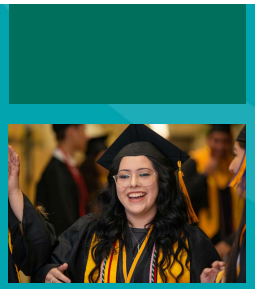
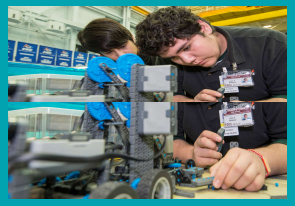
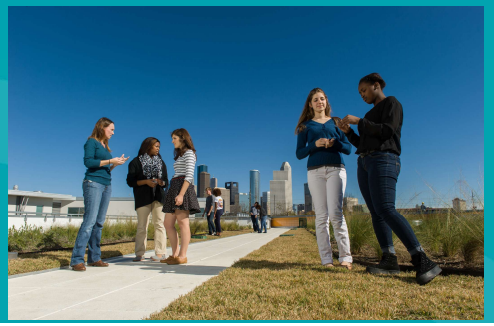
2024-2025

PEIMS Financial Standard Report

Volume VII: High Schools





Produced by the Texas Education Agency Division of School Finance

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Houston Independent School District

HISD

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Austin H S District:HOUSTONISD County:Harris County
Campus Number:101912001 Total Membership: 1,281

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	13,960,249	100.00	10,898	16,414,800	100.00	12,814
Operating-Payroll	11,775,664	84.35	9,193	12,501,487	76.16	9,759
Other Operating	1,696,105	12.15	1,324	2,197,872	13.39	1,716
Non-Operating(Equipt/Supplies)	488,480	3.50	381	1,715,441	10.45	1,339
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	13,471,769	100.00	10,517	14,699,359	100.00	11,475
Instruction (11,95) *	7,819,790	58.05	6,104	8,255,972	56.17	6,445
Instructional Res/Media (12) *	109,432	0.81	85	109,432	0.74	85
Curriculum/Staff Develop (13) *	195,736	1.45	153	195,736	1.33	153
Instructional Leadership (21) *	1,032,539	7.66	806	1,032,539	7.02	806
School Leadership (23) *	1,963,160	14.57	1,533	2,034,542	13.84	1,588
Guidance/Counseling Svcs (31) *	678,621	5.04	530	887,996	6.04	693
Social Work Services (32) *	54,397	0.40	42	54,397	0.37	42
Health Services (33) *	106,530	0.79	83	106,530	0.72	83
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	464,155	3.16	362
Extracurricular (36) **	455,724	3.38	356	496,328	3.38	387
Plant Maint/Operation (51) **	851,317	6.32	665	857,209	5.83	669
Security/Monitoring (52) **	77,599	0.58	61	77,599	0.53	61
Data Processing Svcs (53) **	83,897	0.62	65	83,897	0.57	65
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	13,464,036	100.00	10,511	14,691,626	100.00	11,469
Regular	6,120,802	45.46	4,778	6,081,521	41.39	4,747
Gifted & Talented	71,182	0.53	56	71,182	0.48	56
Career & Technical	2,164,372	16.08	1,690	2,185,577	14.88	1,706
Students with Disabilities	1,917,035	14.24	1,497	2,051,526	13.96	1,602
State Compensatory ED	644,746	4.79	503	1,213,068	8.26	947
Bilingual	86,816	0.64	68	86,816	0.59	68
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Austin H S District:HOUSTONISD County:Harris County
Campus Number:101912001 Total Membership: 1,281

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	955,252	7.09	746	967,852	6.59	756
Athletic Programming	426,614	3.17	333	427,922	2.91	334
Un-Allocated	1,077,217	8.00	841	1,606,162	10.93	1,254

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bellaire H S District:HOUSTONISD County:Harris County
Campus Number:101912002 Total Membership: 3,153

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	24,568,365	100.00	7,792	27,077,268	100.00	8,588
Operating-Payroll	22,546,026	91.77	7,151	23,270,568	85.94	7,380
Other Operating	1,900,033	7.73	603	3,078,476	11.37	976
Non-Operating(Equipt/Supplies)	122,306	0.50	39	728,224	2.69	231
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	24,446,059	100.00	7,753	26,349,044	100.00	8,357
Instruction (11,95) *	16,383,936	67.02	5,196	17,095,432	64.88	5,422
Instructional Res/Media (12) *	97,569	0.40	31	97,569	0.37	31
Curriculum/Staff Develop (13) *	258,382	1.06	82	265,882	1.01	84
Instructional Leadership (21) *	1,325,572	5.42	420	1,325,572	5.03	420
School Leadership (23) *	2,841,571	11.62	901	2,843,834	10.79	902
Guidance/Counseling Svcs (31) *	1,133,391	4.64	359	1,451,378	5.51	460
Social Work Services (32) *	207,964	0.85	66	207,964	0.79	66
Health Services (33) *	179,622	0.73	57	179,622	0.68	57
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	441,708	1.68	140
Extracurricular (36) **	960,486	3.93	305	1,351,639	5.13	429
Plant Maint/Operation (51) **	768,247	3.14	244	771,175	2.93	245
Security/Monitoring (52) **	98,384	0.40	31	98,384	0.37	31
Data Processing Svcs (53) **	189,018	0.77	60	189,018	0.72	60
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	24,446,059	100.00	7,753	26,348,877	100.00	8,357
Regular	15,231,384	62.31	4,831	15,465,801	58.70	4,905
Gifted & Talented	176,489	0.72	56	176,489	0.67	56
Career & Technical	1,832,412	7.50	581	1,844,898	7.00	585
Students with Disabilities	2,512,462	10.28	797	2,764,735	10.49	877
State Compensatory ED	1,402,955	5.74	445	1,961,810	7.45	622
Bilingual	94,214	0.39	30	94,276	0.36	30
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bellaire H S District:HOUSTONISD County:Harris County
Campus Number:101912002 Total Membership: 3,153

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	1,178,402	4.82	374	1,178,402	4.47	374
Athletic Programming	635,948	2.60	202	635,948	2.41	202
Un-Allocated	1,381,793	5.65	438	2,226,518	8.45	706

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Carnegie Vanguard H S District:HOUSTONISD County:Harris County
Campus Number:101912322 Total Membership: 824

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,204,698	100.00	7,530	6,426,313	100.00	7,799
Operating-Payroll	5,040,054	81.23	6,117	5,061,221	78.76	6,142
Other Operating	986,116	15.89	1,197	1,122,651	17.47	1,362
Non-Operating(Equipt/Supplies)	178,528	2.88	217	242,441	3.77	294
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,026,170	100.00	7,313	6,183,872	100.00	7,505
Instruction (11,95) *	3,443,545	57.14	4,179	3,481,207	56.29	4,225
Instructional Res/Media (12) *	96,035	1.59	117	96,035	1.55	117
Curriculum/Staff Develop (13) *	117,743	1.95	143	117,743	1.90	143
Instructional Leadership (21) *	125,422	2.08	152	125,422	2.03	152
School Leadership (23) *	841,886	13.97	1,022	842,404	13.62	1,022
Guidance/Counseling Svcs (31) *	670,408	11.12	814	670,408	10.84	814
Social Work Services (32) *	3,272	0.05	4	3,272	0.05	4
Health Services (33) *	86,875	1.44	105	86,875	1.40	105
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	80,028	1.29	97
Extracurricular (36) **	212,360	3.52	258	248,752	4.02	302
Plant Maint/Operation (51) **	290,341	4.82	352	293,443	4.75	356
Security/Monitoring (52) **	15,706	0.26	19	15,706	0.25	19
Data Processing Svcs (53) **	122,577	2.03	149	122,577	1.98	149
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,026,170	100.00	7,313	6,183,872	100.00	7,505
Regular	1,509,244	25.04	1,832	1,509,170	24.40	1,832
Gifted & Talented	3,399,278	56.41	4,125	3,399,278	54.97	4,125
Career & Technical	96,135	1.60	117	96,135	1.55	117
Students with Disabilities	50,088	0.83	61	50,088	0.81	61
State Compensatory ED	136,075	2.26	165	173,454	2.80	211
Bilingual	1,859	0.03	2	1,859	0.03	2
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Carnegie Vanguard H S District:HOUSTONISD County:Harris County
Campus Number:101912322 Total Membership: 824

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	192,507	3.19	234	193,382	3.13	235
Athletic Programming	156,875	2.60	190	156,875	2.54	190
Un-Allocated	484,109	8.03	588	603,631	9.76	733

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Challenge Early College H S District:HOUSTONISD County:Harris County
Campus Number:101912323 Total Membership: 480

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,512,705	100.00	7,318	3,696,740	100.00	7,702
Operating-Payroll	3,124,500	88.95	6,509	3,238,282	87.60	6,746
Other Operating	260,267	7.41	542	328,246	8.88	684
Non-Operating(Equipt/Supplies)	127,938	3.64	267	130,212	3.52	271
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,384,767	100.00	7,052	3,566,528	100.00	7,430
Instruction (11,95) *	2,032,941	60.06	4,235	2,151,509	60.33	4,482
Instructional Res/Media (12) *	2,327	0.07	5	2,327	0.07	5
Curriculum/Staff Develop (13) *	113,437	3.35	236	113,437	3.18	236
Instructional Leadership (21) *	69,603	2.06	145	69,603	1.95	145
School Leadership (23) *	761,145	22.49	1,586	762,453	21.38	1,588
Guidance/Counseling Svcs (31) *	113,251	3.35	236	163,148	4.57	340
Social Work Services (32) *	50,776	1.50	106	50,776	1.42	106
Health Services (33) *	83,396	2.46	174	83,396	2.34	174
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	1,021	0.03	2
Extracurricular (36) **	27,951	0.83	58	35,200	0.99	73
Plant Maint/Operation (51) **	87,236	2.58	182	87,236	2.45	182
Security/Monitoring (52) **	2,235	0.07	5	2,235	0.06	5
Data Processing Svcs (53) **	40,469	1.20	84	40,469	1.13	84
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,384,767	100.00	7,052	3,566,528	100.00	7,430
Regular	2,592,822	76.60	5,402	2,592,822	72.70	5,402
Gifted & Talented	43,918	1.30	91	43,918	1.23	91
Career & Technical	249,179	7.36	519	251,612	7.05	524
Students with Disabilities	39,042	1.15	81	39,042	1.09	81
State Compensatory ED	294,220	8.69	613	462,740	12.97	964
Bilingual	7,695	0.23	16	7,695	0.22	16
Early Education Allotment	0	0.00	0	0	0.00	0

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Challenge Early College H S District:HOUSTONISD County:Harris County
Campus Number:101912323 Total Membership: 480

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	2,538	0.07	5
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	157,891	4.66	329	166,161	4.66	346

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Chavez H S District:HOUSTONISD County:Harris County
Campus Number:101912027 Total Membership: 2,006

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	18,932,499	100.00	9,438	21,679,652	100.00	10,807
Operating-Payroll	16,061,545	84.84	8,007	17,606,254	81.21	8,777
Other Operating	2,574,729	13.60	1,284	3,231,452	14.91	1,611
Non-Operating(Equipt/Supplies)	296,225	1.56	148	841,946	3.88	420
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	18,636,274	100.00	9,290	20,837,706	100.00	10,388
Instruction (11,95) *	11,165,627	59.91	5,566	12,568,863	60.32	6,266
Instructional Res/Media (12) *	89,895	0.48	45	89,895	0.43	45
Curriculum/Staff Develop (13) *	289,191	1.55	144	289,191	1.39	144
Instructional Leadership (21) *	1,197,915	6.43	597	1,197,915	5.75	597
School Leadership (23) *	2,560,857	13.74	1,277	2,595,119	12.45	1,294
Guidance/Counseling Svcs (31) *	674,758	3.62	336	765,306	3.67	382
Social Work Services (32) *	16,091	0.09	8	16,091	0.08	8
Health Services (33) *	153,561	0.82	77	153,561	0.74	77
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	511,844	2.46	255
Extracurricular (36) **	800,428	4.30	399	918,378	4.41	458
Plant Maint/Operation (51) **	1,362,091	7.31	679	1,382,267	6.63	689
Security/Monitoring (52) **	129,936	0.70	65	151,502	0.73	76
Data Processing Svcs (53) **	195,924	1.05	98	195,924	0.94	98
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	18,636,274	100.00	9,290	20,837,706	100.00	10,388
Regular	8,470,520	45.45	4,223	8,720,859	41.85	4,347
Gifted & Talented	140,952	0.76	70	140,952	0.68	70
Career & Technical	2,666,312	14.31	1,329	2,688,985	12.90	1,340
Students with Disabilities	2,713,502	14.56	1,353	2,837,264	13.62	1,414
State Compensatory ED	1,034,655	5.55	516	2,100,044	10.08	1,047
Bilingual	125,557	0.67	63	159,798	0.77	80
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Chavez H S District:HOUSTONISD County:Harris County
Campus Number:101912027 Total Membership: 2,006

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	1,001,010	5.37	499	1,000,950	4.80	499
Athletic Programming	710,891	3.81	354	710,891	3.41	354
Un-Allocated	1,772,875	9.51	884	2,477,963	11.89	1,235

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Debakey H S For Health Prof District:HOUSTONISD County:Harris County
Campus Number:101912026 Total Membership: 922

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,245,073	100.00	8,943	8,585,497	100.00	9,312
Operating-Payroll	6,929,667	84.05	7,516	7,057,989	82.21	7,655
Other Operating	1,088,582	13.20	1,181	1,298,905	15.13	1,409
Non-Operating(Equipt/Supplies)	226,824	2.75	246	228,603	2.66	248
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,018,249	100.00	8,697	8,356,894	100.00	9,064
Instruction (11,95) *	5,320,244	66.35	5,770	5,446,867	65.18	5,908
Instructional Res/Media (12) *	91,686	1.14	99	91,686	1.10	99
Curriculum/Staff Develop (13) *	301,873	3.76	327	301,873	3.61	327
Instructional Leadership (21) *	238,212	2.97	258	238,212	2.85	258
School Leadership (23) *	811,367	10.12	880	822,446	9.84	892
Guidance/Counseling Svcs (31) *	303,138	3.78	329	303,138	3.63	329
Social Work Services (32) *	5,526	0.07	6	5,526	0.07	6
Health Services (33) *	96,294	1.20	104	96,294	1.15	104
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	168,387	2.01	183
Extracurricular (36) **	12,026	0.15	13	35,951	0.43	39
Plant Maint/Operation (51) **	584,564	7.29	634	593,195	7.10	643
Security/Monitoring (52) **	92,243	1.15	100	92,243	1.10	100
Data Processing Svcs (53) **	145,135	1.81	157	145,135	1.74	157
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,002,308	100.00	8,679	8,340,953	100.00	9,047
Regular	4,788,129	59.83	5,193	4,792,894	57.46	5,198
Gifted & Talented	32,172	0.40	35	32,172	0.39	35
Career & Technical	1,515,474	18.94	1,644	1,527,497	18.31	1,657
Students with Disabilities	443,828	5.55	481	443,828	5.32	481
State Compensatory ED	298,573	3.73	324	419,487	5.03	455
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Debakey H S For Health Prof District:HOUSTONISD County:Harris County
Campus Number:101912026 Total Membership: 922

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	90,164	1.13	98	90,164	1.08	98
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	833,968	10.42	905	1,034,911	12.41	1,122

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:East Early College H S District:HOUSTONISD County:Harris County
Campus Number:101912345 Total Membership: 461

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,473,328	100.00	7,534	3,641,865	100.00	7,900
Operating-Payroll	3,016,863	86.86	6,544	3,149,262	86.47	6,831
Other Operating	388,297	11.18	842	421,672	11.58	915
Non-Operating(Equipt/Supplies)	68,168	1.96	148	70,931	1.95	154
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,405,160	100.00	7,386	3,570,934	100.00	7,746
Instruction (11,95) *	2,166,873	63.63	4,700	2,265,913	63.45	4,915
Instructional Res/Media (12) *	72,660	2.13	158	72,660	2.03	158
Curriculum/Staff Develop (13) *	128,331	3.77	278	128,331	3.59	278
Instructional Leadership (21) *	91,121	2.68	198	91,121	2.55	198
School Leadership (23) *	553,751	16.26	1,201	553,751	15.51	1,201
Guidance/Counseling Svcs (31) *	31,885	0.94	69	31,885	0.89	69
Social Work Services (32) *	130,702	3.84	284	169,077	4.73	367
Health Services (33) *	81,961	2.41	178	81,961	2.30	178
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	7,846	0.22	17
Extracurricular (36) **	12,825	0.38	28	33,338	0.93	72
Plant Maint/Operation (51) **	120,952	3.55	262	120,952	3.39	262
Security/Monitoring (52) **	14,099	0.41	31	14,099	0.39	31
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,405,160	100.00	7,386	3,570,934	100.00	7,746
Regular	2,035,486	59.78	4,415	2,036,597	57.03	4,418
Gifted & Talented	75,150	2.21	163	75,150	2.10	163
Career & Technical	776,682	22.81	1,685	781,136	21.87	1,694
Students with Disabilities	18,188	0.53	39	18,188	0.51	39
State Compensatory ED	349,044	10.25	757	479,057	13.42	1,039
Bilingual	2,734	0.08	6	2,734	0.08	6
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:East Early College H S District:HOUSTONISD County:Harris County
Campus Number:101912345 Total Membership: 461

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	1,837	0.05	4
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	147,876	4.34	321	176,235	4.94	382

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Eastwood Academy District:HOUSTONISD County:Harris County
Campus Number:101912301 Total Membership: 383

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,252,926	100.00	8,493	3,414,071	100.00	8,914
Operating-Payroll	2,821,072	86.72	7,366	2,855,583	83.64	7,456
Other Operating	327,064	10.05	854	445,475	13.05	1,163
Non-Operating(Equipt/Supplies)	104,790	3.22	274	113,013	3.31	295
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,148,136	100.00	8,220	3,301,058	100.00	8,619
Instruction (11,95) *	2,033,611	64.60	5,310	2,088,479	63.27	5,453
Instructional Res/Media (12) *	1,119	0.04	3	1,119	0.03	3
Curriculum/Staff Develop (13) *	54,127	1.72	141	54,127	1.64	141
Instructional Leadership (21) *	90,490	2.87	236	90,490	2.74	236
School Leadership (23) *	648,761	20.61	1,694	648,761	19.65	1,694
Guidance/Counseling Svcs (31) *	59,059	1.88	154	59,059	1.79	154
Social Work Services (32) *	1,840	0.06	5	1,840	0.06	5
Health Services (33) *	82,340	2.62	215	82,340	2.49	215
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	93,796	2.84	245
Extracurricular (36) **	1,938	0.06	5	3,904	0.12	10
Plant Maint/Operation (51) **	174,851	5.55	457	177,143	5.37	463
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,148,136	100.00	8,220	3,301,058	100.00	8,619
Regular	1,972,954	62.67	5,151	1,972,954	59.77	5,151
Gifted & Talented	7,845	0.25	20	7,845	0.24	20
Career & Technical	666,618	21.18	1,741	671,387	20.34	1,753
Students with Disabilities	32,298	1.03	84	32,298	0.98	84
State Compensatory ED	263,664	8.38	688	313,763	9.50	819
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Eastwood Academy District:HOUSTONISD County:Harris County
Campus Number:101912301 Total Membership: 383

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	27,968	0.89	73	27,968	0.85	73
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	176,789	5.62	462	274,843	8.33	718

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energy Institute H S District:HOUSTONISD County:Harris County
Campus Number:101912468 Total Membership: 663

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,536,503	100.00	8,351	5,921,931	100.00	8,932
Operating-Payroll	5,093,699	92.00	7,683	5,261,831	88.85	7,936
Other Operating	433,359	7.83	654	597,075	10.08	901
Non-Operating(Equipt/Supplies)	9,445	0.17	14	63,025	1.06	95
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,527,058	100.00	8,336	5,858,906	100.00	8,837
Instruction (11,95) *	4,094,672	74.08	6,176	4,276,763	73.00	6,451
Instructional Res/Media (12) *	4,923	0.09	7	4,923	0.08	7
Curriculum/Staff Develop (13) *	73,581	1.33	111	78,381	1.34	118
Instructional Leadership (21) *	209,868	3.80	317	209,868	3.58	317
School Leadership (23) *	750,036	13.57	1,131	750,036	12.80	1,131
Guidance/Counseling Svcs (31) *	87,665	1.59	132	87,665	1.50	132
Social Work Services (32) *	4,494	0.08	7	4,494	0.08	7
Health Services (33) *	87,844	1.59	132	87,844	1.50	132
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	128,868	2.20	194
Extracurricular (36) **	6,263	0.11	9	21,330	0.36	32
Plant Maint/Operation (51) **	204,702	3.70	309	204,859	3.50	309
Security/Monitoring (52) **	3,010	0.05	5	3,010	0.05	5
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,527,058	100.00	8,336	5,858,906	100.00	8,837
Regular	3,198,069	57.86	4,824	3,208,403	54.76	4,839
Gifted & Talented	66,023	1.19	100	66,023	1.13	100
Career & Technical	1,139,597	20.62	1,719	1,149,304	19.62	1,733
Students with Disabilities	382,886	6.93	578	382,886	6.54	578
State Compensatory ED	526,508	9.53	794	660,061	11.27	996
Bilingual	0	0.00	0	34,319	0.59	52
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Energy Institute H S District:HOUSTONISD County:Harris County
Campus Number:101912468 Total Membership: 663

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	213,975	3.87	323	357,910	6.11	540

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Furr H S District:HOUSTONISD County:Harris County
Campus Number:101912004 Total Membership: 1,017

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	11,642,965	100.00	11,448	15,495,609	100.00	15,237
Operating-Payroll	9,869,108	84.76	9,704	12,609,480	81.37	12,399
Other Operating	1,543,226	13.25	1,517	1,867,783	12.05	1,837
Non-Operating(Equipt/Supplies)	230,631	1.98	227	1,018,346	6.57	1,001
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	11,412,334	100.00	11,222	14,477,263	100.00	14,235
Instruction (11,95) *	6,578,232	57.64	6,468	9,257,444	63.94	9,103
Instructional Res/Media (12) *	14,715	0.13	14	14,715	0.10	14
Curriculum/Staff Develop (13) *	77,411	0.68	76	77,411	0.53	76
Instructional Leadership (21) *	959,876	8.41	944	959,876	6.63	944
School Leadership (23) *	1,498,926	13.13	1,474	1,562,190	10.79	1,536
Guidance/Counseling Svcs (31) *	554,816	4.86	546	582,549	4.02	573
Social Work Services (32) *	53,791	0.47	53	54,199	0.37	53
Health Services (33) *	121,575	1.07	120	123,216	0.85	121
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	245,703	1.70	242
Extracurricular (36) **	629,794	5.52	619	673,049	4.65	662
Plant Maint/Operation (51) **	862,331	7.56	848	866,044	5.98	852
Security/Monitoring (52) **	44,167	0.39	43	44,167	0.31	43
Data Processing Svcs (53) **	16,700	0.15	16	16,700	0.12	16
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	11,412,334	100.00	11,222	14,477,263	100.00	14,235
Regular	6,011,793	52.68	5,911	6,261,059	43.25	6,156
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	908,016	7.96	893	946,636	6.54	931
Students with Disabilities	1,640,082	14.37	1,613	1,761,819	12.17	1,732
State Compensatory ED	405,958	3.56	399	2,690,316	18.58	2,645
Bilingual	-2,541	-0.02	-2	8,890	0.06	9
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Furr H S District:HOUSTONISD County:Harris County
Campus Number:101912004 Total Membership: 1,017

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	896,034	7.85	881	962,829	6.65	947
Athletic Programming	598,813	5.25	589	599,213	4.14	589
Un-Allocated	954,179	8.36	938	1,246,501	8.61	1,226

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Heights H S District:HOUSTONISD County:Harris County
Campus Number:101912012 Total Membership: 2,520

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	21,435,593	100.00	8,506	22,580,170	100.00	8,960
Operating-Payroll	18,453,219	86.09	7,323	18,963,650	83.98	7,525
Other Operating	2,471,583	11.53	981	3,099,385	13.73	1,230
Non-Operating(Equipt/Supplies)	510,791	2.38	203	517,135	2.29	205
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	20,924,802	100.00	8,303	22,063,035	100.00	8,755
Instruction (11,95) *	12,659,565	60.50	5,024	13,230,325	59.97	5,250
Instructional Res/Media (12) *	117,010	0.56	46	117,009	0.53	46
Curriculum/Staff Develop (13) *	310,893	1.49	123	310,893	1.41	123
Instructional Leadership (21) *	1,844,414	8.81	732	1,844,414	8.36	732
School Leadership (23) *	2,789,812	13.33	1,107	2,789,812	12.64	1,107
Guidance/Counseling Svcs (31) *	846,538	4.05	336	958,084	4.34	380
Social Work Services (32) *	11,202	0.05	4	11,202	0.05	4
Health Services (33) *	130,343	0.62	52	132,057	0.60	52
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	229,491	1.04	91
Extracurricular (36) **	891,585	4.26	354	1,038,061	4.70	412
Plant Maint/Operation (51) **	1,152,615	5.51	457	1,160,045	5.26	460
Security/Monitoring (52) **	53,131	0.25	21	53,131	0.24	21
Data Processing Svcs (53) **	117,694	0.56	47	117,694	0.53	47
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	20,924,802	100.00	8,303	22,063,035	100.00	8,755
Regular	10,865,333	51.93	4,312	10,886,502	49.34	4,320
Gifted & Talented	127,115	0.61	50	127,596	0.58	51
Career & Technical	2,594,476	12.40	1,030	2,616,049	11.86	1,038
Students with Disabilities	2,414,667	11.54	958	2,414,667	10.94	958
State Compensatory ED	631,793	3.02	251	1,335,253	6.05	530
Bilingual	1,774	0.01	1	1,774	0.01	1
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Heights H S District:HOUSTONISD County:Harris County
Campus Number:101912012 Total Membership: 2,520

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	2,074,619	9.91	823	2,083,254	9.44	827
Athletic Programming	749,480	3.58	297	774,092	3.51	307
Un-Allocated	1,465,545	7.00	582	1,823,848	8.27	724

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Houston Academy For International District:HOUSTONISD County:Harris County
Campus Number:101912348 Total Membership: 456

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,539,382	100.00	7,762	3,776,932	100.00	8,283
Operating-Payroll	3,022,253	85.39	6,628	3,141,343	83.17	6,889
Other Operating	347,180	9.81	761	458,852	12.15	1,006
Non-Operating(Equipt/Supplies)	169,949	4.80	373	176,737	4.68	388
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,369,433	100.00	7,389	3,600,195	100.00	7,895
Instruction (11,95) *	2,279,234	67.64	4,998	2,409,750	66.93	5,285
Instructional Res/Media (12) *	2,338	0.07	5	2,338	0.06	5
Curriculum/Staff Develop (13) *	104,640	3.11	229	104,640	2.91	229
Instructional Leadership (21) *	117,148	3.48	257	117,148	3.25	257
School Leadership (23) *	586,704	17.41	1,287	586,704	16.30	1,287
Guidance/Counseling Svcs (31) *	127,485	3.78	280	127,485	3.54	280
Social Work Services (32) *	1,921	0.06	4	1,921	0.05	4
Health Services (33) *	73,096	2.17	160	73,096	2.03	160
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	86,608	2.41	190
Extracurricular (36) **	17,720	0.53	39	27,787	0.77	61
Plant Maint/Operation (51) **	-628	-0.02	-1	-628	-0.02	-1
Security/Monitoring (52) **	9,783	0.29	21	13,406	0.37	29
Data Processing Svcs (53) **	49,992	1.48	110	49,992	1.39	110
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,369,433	100.00	7,389	3,600,195	100.00	7,895
Regular	2,033,888	60.36	4,460	2,068,318	57.45	4,536
Gifted & Talented	25,044	0.74	55	25,044	0.70	55
Career & Technical	1,060,676	31.48	2,326	1,065,588	29.60	2,337
Students with Disabilities	17,524	0.52	38	17,524	0.49	38
State Compensatory ED	149,395	4.43	328	238,719	6.63	524
Bilingual	6,039	0.18	13	6,039	0.17	13
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Houston Academy For International District:HOUSTONISD County:Harris County
Campus Number:101912348 Total Membership: 456

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	1,798	0.05	4
Athletic Programming	4,895	0.15	11	4,895	0.14	11
Un-Allocated	71,972	2.14	158	172,270	4.79	378

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Houston Math Science And Technolog District:HOUSTONISD County:Harris County
Campus Number:101912310 Total Membership: 2,641

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	22,888,068	100.00	8,666	29,598,580	100.00	11,207
Operating-Payroll	20,569,223	89.87	7,788	25,541,057	86.29	9,671
Other Operating	1,947,112	8.51	737	2,984,177	10.08	1,130
Non-Operating(Equipt/Supplies)	371,733	1.62	141	1,073,346	3.63	406
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	22,516,335	100.00	8,526	28,525,234	100.00	10,801
Instruction (11,95) *	14,619,888	64.93	5,536	19,841,956	69.56	7,513
Instructional Res/Media (12) *	19,510	0.09	7	19,510	0.07	7
Curriculum/Staff Develop (13) *	294,825	1.31	112	300,099	1.05	114
Instructional Leadership (21) *	1,989,778	8.84	753	1,989,778	6.98	753
School Leadership (23) *	2,500,779	11.11	947	2,637,176	9.25	999
Guidance/Counseling Svcs (31) *	1,388,332	6.17	526	1,441,722	5.05	546
Social Work Services (32) *	33,613	0.15	13	33,053	0.12	13
Health Services (33) *	131,761	0.59	50	131,759	0.46	50
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	458,680	1.61	174
Extracurricular (36) **	712,927	3.17	270	840,669	2.95	318
Plant Maint/Operation (51) **	721,899	3.21	273	725,148	2.54	275
Security/Monitoring (52) **	70,902	0.31	27	70,902	0.25	27
Data Processing Svcs (53) **	32,121	0.14	12	32,121	0.11	12
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	22,516,335	100.00	8,526	28,525,234	100.00	10,801
Regular	13,433,580	59.66	5,087	13,557,624	47.53	5,134
Gifted & Talented	958	0.00	0	958	0.00	0
Career & Technical	1,511,767	6.71	572	1,638,804	5.75	621
Students with Disabilities	3,769,755	16.74	1,427	4,005,463	14.04	1,517
State Compensatory ED	361,008	1.60	137	5,233,268	18.35	1,982
Bilingual	-3,121	-0.01	-1	-3,121	-0.01	-1
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Houston Math Science And Technolog District:HOUSTONISD County:Harris County
Campus Number:101912310 Total Membership: 2,641

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	1,904,539	8.46	721	1,926,504	6.75	729
Athletic Programming	682,044	3.03	258	682,044	2.39	258
Un-Allocated	855,805	3.80	324	1,483,690	5.20	562

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:H S For Law And Justice District:HOUSTONISD County:Harris County
Campus Number:101912034 Total Membership: 435

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,133,802	100.00	11,802	5,504,112	100.00	12,653
Operating-Payroll	4,201,942	81.85	9,660	4,302,764	78.17	9,891
Other Operating	808,986	15.76	1,860	993,108	18.04	2,283
Non-Operating(Equipt/Supplies)	122,874	2.39	282	208,240	3.78	479
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,010,928	100.00	11,519	5,295,872	100.00	12,174
Instruction (11,95) *	2,706,459	54.01	6,222	2,850,583	53.83	6,553
Instructional Res/Media (12) *	3,191	0.06	7	3,191	0.06	7
Curriculum/Staff Develop (13) *	224,908	4.49	517	224,908	4.25	517
Instructional Leadership (21) *	790,995	15.79	1,818	790,995	14.94	1,818
School Leadership (23) *	643,742	12.85	1,480	643,742	12.16	1,480
Guidance/Counseling Svcs (31) *	162,501	3.24	374	162,501	3.07	374
Social Work Services (32) *	2,867	0.06	7	2,867	0.05	7
Health Services (33) *	89,957	1.80	207	89,957	1.70	207
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	106,779	2.02	245
Extracurricular (36) **	0	0.00	0	32,003	0.60	74
Plant Maint/Operation (51) **	377,355	7.53	867	379,393	7.16	872
Security/Monitoring (52) **	8,953	0.18	21	8,953	0.17	21
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,010,928	100.00	11,519	5,295,872	100.00	12,174
Regular	2,019,170	40.30	4,642	2,019,170	38.13	4,642
Gifted & Talented	5,871	0.12	13	5,871	0.11	13
Career & Technical	1,246,976	24.89	2,867	1,252,952	23.66	2,880
Students with Disabilities	397,274	7.93	913	397,274	7.50	913
State Compensatory ED	73,984	1.48	170	212,132	4.01	488
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:H S For Law And Justice District:HOUSTONISD County:Harris County
Campus Number:101912034 Total Membership: 435

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	881,345	17.59	2,026	881,345	16.64	2,026
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	386,308	7.71	888	527,128	9.95	1,212

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Jones Futures Academy District:HOUSTONISD County:Harris County
Campus Number:101912006 Total Membership: 317

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,740,245	100.00	14,953	5,637,538	100.00	17,784
Operating-Payroll	3,647,649	76.95	11,507	3,730,893	66.18	11,769
Other Operating	933,087	19.68	2,943	1,175,986	20.86	3,710
Non-Operating(Equipt/Supplies)	159,509	3.36	503	730,659	12.96	2,305
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,580,736	100.00	14,450	4,906,879	100.00	15,479
Instruction (11,95) *	2,707,401	59.10	8,541	2,836,908	57.81	8,949
Instructional Res/Media (12) *	88,403	1.93	279	88,403	1.80	279
Curriculum/Staff Develop (13) *	29,662	0.65	94	29,662	0.60	94
Instructional Leadership (21) *	135,552	2.96	428	135,552	2.76	428
School Leadership (23) *	600,394	13.11	1,894	600,394	12.24	1,894
Guidance/Counseling Svcs (31) *	180,420	3.94	569	180,420	3.68	569
Social Work Services (32) *	95,365	2.08	301	95,365	1.94	301
Health Services (33) *	90,289	1.97	285	90,289	1.84	285
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	130,720	2.66	412
Extracurricular (36) **	6,100	0.13	19	16,890	0.34	53
Plant Maint/Operation (51) **	646,420	14.11	2,039	650,202	13.25	2,051
Security/Monitoring (52) **	730	0.02	2	730	0.01	2
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,580,736	100.00	14,450	4,906,879	100.00	15,479
Regular	2,150,427	46.95	6,784	2,151,008	43.84	6,786
Gifted & Talented	3,779	0.08	12	3,779	0.08	12
Career & Technical	767,469	16.75	2,421	772,149	15.74	2,436
Students with Disabilities	915,804	19.99	2,889	915,869	18.67	2,889
State Compensatory ED	70,657	1.54	223	232,452	4.74	733
Bilingual	19,350	0.42	61	30,762	0.63	97
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Jones Futures Academy District:HOUSTONISD County:Harris County
Campus Number:101912006 Total Membership: 317

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	2,318	0.05	7
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	653,250	14.26	2,061	798,542	16.27	2,519

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kashmere H S District:HOUSTONISD County:Harris County
Campus Number:101912007 Total Membership: 638

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	11,295,791	100.00	17,705	13,344,571	100.00	20,916
Operating-Payroll	9,242,061	81.82	14,486	10,947,299	82.04	17,159
Other Operating	1,308,258	11.58	2,051	1,639,917	12.29	2,570
Non-Operating(Equipt/Supplies)	745,472	6.60	1,168	757,355	5.68	1,187
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	10,550,319	100.00	16,537	12,587,216	100.00	19,729
Instruction (11,95) *	6,856,686	64.99	10,747	8,614,242	68.44	13,502
Instructional Res/Media (12) *	7,472	0.07	12	7,472	0.06	12
Curriculum/Staff Develop (13) *	139,816	1.33	219	141,442	1.12	222
Instructional Leadership (21) *	255,049	2.42	400	255,049	2.03	400
School Leadership (23) *	1,426,854	13.52	2,236	1,478,374	11.75	2,317
Guidance/Counseling Svcs (31) *	382,234	3.62	599	392,801	3.12	616
Social Work Services (32) *	7,263	0.07	11	12,520	0.10	20
Health Services (33) *	112,594	1.07	176	116,127	0.92	182
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	179,588	1.43	281
Extracurricular (36) **	512,235	4.86	803	529,111	4.20	829
Plant Maint/Operation (51) **	827,942	7.85	1,298	833,599	6.62	1,307
Security/Monitoring (52) **	4,692	0.04	7	5,502	0.04	9
Data Processing Svcs (53) **	17,482	0.17	27	17,482	0.14	27
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	10,550,319	100.00	16,537	12,587,216	100.00	19,729
Regular	6,573,708	62.31	10,304	6,567,174	52.17	10,293
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	704,971	6.68	1,105	731,183	5.81	1,146
Students with Disabilities	1,827,937	17.33	2,865	1,891,425	15.03	2,965
State Compensatory ED	63,097	0.60	99	1,810,463	14.38	2,838
Bilingual	580	0.01	1	657	0.01	1
Early Education Allotment	0	0.00	0	0	0.00	0

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kashmere H S District:HOUSTONISD County:Harris County
Campus Number:101912007 Total Membership: 638

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	17,675	0.17	28	26,176	0.21	41
Athletic Programming	505,964	4.80	793	505,964	4.02	793
Un-Allocated	856,387	8.12	1,342	1,054,174	8.37	1,652

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kinder H S For Performing And Visu District:HOUSTONISD County:Harris County
Campus Number:101912025 Total Membership: 769

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,942,563	100.00	9,028	7,140,976	100.00	9,286
Operating-Payroll	6,129,339	88.29	7,971	6,191,868	86.71	8,052
Other Operating	799,444	11.52	1,040	911,977	12.77	1,186
Non-Operating(Equipt/Supplies)	13,780	0.20	18	37,131	0.52	48
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,928,783	100.00	9,010	7,103,845	100.00	9,238
Instruction (11,95) *	4,728,840	68.25	6,149	4,753,122	66.91	6,181
Instructional Res/Media (12) *	7,321	0.11	10	7,321	0.10	10
Curriculum/Staff Develop (13) *	139,523	2.01	181	139,523	1.96	181
Instructional Leadership (21) *	154,311	2.23	201	154,311	2.17	201
School Leadership (23) *	834,248	12.04	1,085	835,591	11.76	1,087
Guidance/Counseling Svcs (31) *	284,154	4.10	370	284,154	4.00	370
Social Work Services (32) *	24,587	0.35	32	24,587	0.35	32
Health Services (33) *	85,775	1.24	112	85,775	1.21	112
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	54,317	0.76	71
Extracurricular (36) **	4,867	0.07	6	89,506	1.26	116
Plant Maint/Operation (51) **	631,985	9.12	822	641,587	9.03	834
Security/Monitoring (52) **	31,594	0.46	41	32,473	0.46	42
Data Processing Svcs (53) **	1,148	0.02	1	1,148	0.02	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,928,783	100.00	9,010	7,103,845	100.00	9,238
Regular	5,674,647	81.90	7,379	5,684,495	80.02	7,392
Gifted & Talented	116,413	1.68	151	116,413	1.64	151
Career & Technical	232,980	3.36	303	234,202	3.30	305
Students with Disabilities	134,273	1.94	175	134,273	1.89	175
State Compensatory ED	6,306	0.09	8	19,518	0.27	25
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kinder H S For Performing And Visu District:HOUSTONISD County:Harris County
Campus Number:101912025 Total Membership: 769

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	94,140	1.36	122	94,140	1.33	122
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	670,024	9.67	871	820,804	11.55	1,067

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lamar H S District:HOUSTONISD County:Harris County
Campus Number:101912008 Total Membership: 3,064

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	24,440,658	100.00	7,977	26,787,580	100.00	8,743
Operating-Payroll	21,676,664	88.69	7,075	22,957,119	85.70	7,493
Other Operating	2,450,433	10.03	800	3,451,375	12.88	1,126
Non-Operating(Equipt/Supplies)	313,561	1.28	102	379,086	1.42	124
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	24,127,097	100.00	7,874	26,408,494	100.00	8,619
Instruction (11,95) *	14,662,147	60.77	4,785	15,840,912	59.98	5,170
Instructional Res/Media (12) *	17,260	0.07	6	17,260	0.07	6
Curriculum/Staff Develop (13) *	453,961	1.88	148	470,697	1.78	154
Instructional Leadership (21) *	1,968,604	8.16	642	1,968,604	7.45	642
School Leadership (23) *	3,606,188	14.95	1,177	3,606,799	13.66	1,177
Guidance/Counseling Svcs (31) *	573,508	2.38	187	573,508	2.17	187
Social Work Services (32) *	337,364	1.40	110	337,364	1.28	110
Health Services (33) *	150,575	0.62	49	150,575	0.57	49
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	340,697	1.29	111
Extracurricular (36) **	1,151,088	4.77	376	1,864,932	7.06	609
Plant Maint/Operation (51) **	732,991	3.04	239	743,919	2.82	243
Security/Monitoring (52) **	248,509	1.03	81	253,339	0.96	83
Data Processing Svcs (53) **	177,430	0.74	58	177,430	0.67	58
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	24,127,097	100.00	7,874	26,408,494	100.00	8,619
Regular	13,868,558	57.48	4,526	13,872,193	52.53	4,527
Gifted & Talented	43,435	0.18	14	43,435	0.16	14
Career & Technical	3,325,887	13.78	1,085	3,361,221	12.73	1,097
Students with Disabilities	2,374,658	9.84	775	2,733,925	10.35	892
State Compensatory ED	416,399	1.73	136	1,230,664	4.66	402
Bilingual	11,485	0.05	4	11,485	0.04	4
Early Education Allotment	0	0.00	0	0	0.00	0

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lamar H S District:HOUSTONISD County:Harris County
Campus Number:101912008 Total Membership: 3,064

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	1,776,657	7.36	580	1,777,184	6.73	580
Athletic Programming	952,850	3.95	311	953,050	3.61	311
Un-Allocated	1,357,168	5.63	443	2,425,337	9.18	792

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Liberty H S District:HOUSTONISD County:Harris County
Campus Number:101912324 Total Membership: 370

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,522,328	100.00	9,520	3,844,596	100.00	10,391
Operating-Payroll	2,740,063	77.79	7,406	3,040,287	79.08	8,217
Other Operating	89,366	2.54	242	110,157	2.87	298
Non-Operating(Equipt/Supplies)	692,899	19.67	1,873	694,152	18.06	1,876
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,829,429	100.00	7,647	3,150,444	100.00	8,515
Instruction (11,95) *	1,865,504	65.93	5,042	2,171,506	68.93	5,869
Instructional Res/Media (12) *	84,862	3.00	229	84,862	2.69	229
Curriculum/Staff Develop (13) *	13,325	0.47	36	13,325	0.42	36
Instructional Leadership (21) *	41,111	1.45	111	41,111	1.30	111
School Leadership (23) *	483,967	17.10	1,308	487,918	15.49	1,319
Guidance/Counseling Svcs (31) *	182,862	6.46	494	182,862	5.80	494
Social Work Services (32) *	56,890	2.01	154	57,053	1.81	154
Health Services (33) *	78,473	2.77	212	78,473	2.49	212
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	604	0.02	2
Extracurricular (36) **	11,371	0.40	31	20,686	0.66	56
Plant Maint/Operation (51) **	22,072	0.78	60	22,072	0.70	60
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,840,437	100.00	7,677	3,161,452	100.00	8,544
Regular	2,180,007	76.75	5,892	2,179,753	68.95	5,891
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	114,335	4.03	309	114,335	3.62	309
Students with Disabilities	31,331	1.10	85	31,331	0.99	85
State Compensatory ED	412,596	14.53	1,115	722,820	22.86	1,954
Bilingual	68,725	2.42	186	68,725	2.17	186
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Liberty H S District:HOUSTONISD County:Harris County
Campus Number:101912324 Total Membership: 370

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	1,750	0.06	5	1,750	0.06	5
Un-Allocated	31,693	1.12	86	42,738	1.35	116

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Madison H S District:HOUSTONISD County:Harris County
Campus Number:101912010 Total Membership: 1,850

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	18,506,384	100.00	10,003	23,657,988	100.00	12,788
Operating-Payroll	16,074,775	86.86	8,689	19,553,146	82.65	10,569
Other Operating	2,087,651	11.28	1,128	3,011,227	12.73	1,628
Non-Operating(Equipt/Supplies)	343,958	1.86	186	1,093,615	4.62	591
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	18,162,426	100.00	9,818	22,564,373	100.00	12,197
Instruction (11,95) *	10,630,191	58.53	5,746	14,328,390	63.50	7,745
Instructional Res/Media (12) *	117,208	0.65	63	122,494	0.54	66
Curriculum/Staff Develop (13) *	132,076	0.73	71	132,076	0.59	71
Instructional Leadership (21) *	2,470,602	13.60	1,335	2,470,602	10.95	1,335
School Leadership (23) *	2,049,578	11.28	1,108	2,135,951	9.47	1,155
Guidance/Counseling Svcs (31) *	1,052,249	5.79	569	1,095,776	4.86	592
Social Work Services (32) *	64,757	0.36	35	66,407	0.29	36
Health Services (33) *	145,146	0.80	78	149,989	0.66	81
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	456,462	2.02	247
Extracurricular (36) **	570,378	3.14	308	664,595	2.95	359
Plant Maint/Operation (51) **	851,610	4.69	460	860,019	3.81	465
Security/Monitoring (52) **	64,203	0.35	35	64,203	0.28	35
Data Processing Svcs (53) **	14,428	0.08	8	14,428	0.06	8
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	18,162,426	100.00	9,818	22,564,373	100.00	12,197
Regular	8,572,896	47.20	4,634	8,638,637	38.28	4,670
Gifted & Talented	17	0.00	0	17	0.00	0
Career & Technical	1,900,763	10.47	1,027	1,974,775	8.75	1,067
Students with Disabilities	2,461,310	13.55	1,330	2,832,551	12.55	1,531
State Compensatory ED	1,088,520	5.99	588	4,396,278	19.48	2,376
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Madison H S District:HOUSTONISD County:Harris County
Campus Number:101912010 Total Membership: 1,850

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	2,638,301	14.53	1,426	2,662,317	11.80	1,439
Athletic Programming	534,231	2.94	289	534,231	2.37	289
Un-Allocated	966,388	5.32	522	1,525,567	6.76	825

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Middle College H S At Hcc Fraga District:HOUSTONISD County:Harris County
Campus Number:101912485 Total Membership: 134

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	1,147,543	100.00	8,564	1,199,417	100.00	8,951
Operating-Payroll	1,110,543	96.78	8,288	1,141,818	95.20	8,521
Other Operating	36,398	3.17	272	56,997	4.75	425
Non-Operating(Equipt/Supplies)	602	0.05	4	602	0.05	4
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	1,146,941	100.00	8,559	1,198,815	100.00	8,946
Instruction (11,95) *	741,331	64.64	5,532	766,706	63.96	5,722
Instructional Res/Media (12) *	1,055	0.09	8	1,055	0.09	8
Curriculum/Staff Develop (13) *	10,365	0.90	77	10,365	0.86	77
Instructional Leadership (21) *	33,357	2.91	249	33,357	2.78	249
School Leadership (23) *	174,531	15.22	1,302	197,270	16.46	1,472
Guidance/Counseling Svcs (31) *	179,209	15.62	1,337	179,209	14.95	1,337
Social Work Services (32) *	845	0.07	6	845	0.07	6
Health Services (33) *	1,795	0.16	13	1,795	0.15	13
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	28	0.00	0
Extracurricular (36) **	4,373	0.38	33	7,974	0.67	60
Plant Maint/Operation (51) **	80	0.01	1	80	0.01	1
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	1,146,941	100.00	8,559	1,198,815	100.00	8,946
Regular	567,098	49.44	4,232	578,222	48.23	4,315
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	171,037	14.91	1,276	172,262	14.37	1,286
Students with Disabilities	-2	0.00	0	-2	0.00	0
State Compensatory ED	400,940	34.96	2,992	435,715	36.35	3,252
Bilingual	3,415	0.30	25	3,415	0.28	25
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Middle College H S At Hcc Fraga District:HOUSTONISD County:Harris County
Campus Number:101912485 Total Membership: 134

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	1,121	0.09	8
Athletic Programming	4,373	0.38	33	4,373	0.36	33
Un-Allocated	80	0.01	1	3,709	0.31	28

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Middle College H S At Hcc Gulfton District:HOUSTONISD County:Harris County
Campus Number:101912484 Total Membership: 112

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	1,016,419	100.00	9,075	1,128,480	100.00	10,076
Operating-Payroll	960,760	94.52	8,578	1,009,488	89.46	9,013
Other Operating	54,540	5.37	487	115,737	10.26	1,033
Non-Operating(Equipt/Supplies)	1,119	0.11	10	3,255	0.29	29
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	1,015,300	100.00	9,065	1,125,225	100.00	10,047
Instruction (11,95) *	619,145	60.98	5,528	694,084	61.68	6,197
Instructional Res/Media (12) *	546	0.05	5	546	0.05	5
Curriculum/Staff Develop (13) *	5,129	0.51	46	5,129	0.46	46
Instructional Leadership (21) *	21,127	2.08	189	21,127	1.88	189
School Leadership (23) *	355,012	34.97	3,170	356,189	31.65	3,180
Guidance/Counseling Svcs (31) *	8,829	0.87	79	40,740	3.62	364
Social Work Services (32) *	456	0.04	4	456	0.04	4
Health Services (33) *	1,915	0.19	17	1,915	0.17	17
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	1,115	0.11	10	1,257	0.11	11
Plant Maint/Operation (51) **	2,026	0.20	18	2,026	0.18	18
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	1,015,300	100.00	9,065	1,125,225	100.00	10,047
Regular	743,042	73.18	6,634	743,042	66.03	6,634
Gifted & Talented	188	0.02	2	188	0.02	2
Career & Technical	184,725	18.19	1,649	185,945	16.53	1,660
Students with Disabilities	40,450	3.98	361	40,450	3.59	361
State Compensatory ED	35,535	3.50	317	141,801	12.60	1,266
Bilingual	8,219	0.81	73	8,219	0.73	73
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Middle College H S At Hcc Gulfton District:HOUSTONISD County:Harris County
Campus Number:101912484 Total Membership: 112

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	1,120	0.10	10
Athletic Programming	1,115	0.11	10	1,115	0.10	10
Un-Allocated	2,026	0.20	18	3,345	0.30	30

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Milby H S District:HOUSTONISD County:Harris County
Campus Number:101912011 Total Membership: 2,172

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	17,076,825	100.00	7,862	19,713,378	100.00	9,076
Operating-Payroll	13,336,802	78.10	6,140	14,801,535	75.08	6,815
Other Operating	2,824,772	16.54	1,301	3,761,233	19.08	1,732
Non-Operating(Equipt/Supplies)	915,251	5.36	421	1,150,610	5.84	530
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	16,161,574	100.00	7,441	18,562,768	100.00	8,546
Instruction (11,95) *	10,444,049	64.62	4,808	12,041,516	64.87	5,544
Instructional Res/Media (12) *	186,756	1.16	86	186,756	1.01	86
Curriculum/Staff Develop (13) *	198,010	1.23	91	198,010	1.07	91
Instructional Leadership (21) *	433,700	2.68	200	433,700	2.34	200
School Leadership (23) *	2,091,273	12.94	963	2,099,255	11.31	967
Guidance/Counseling Svcs (31) *	640,328	3.96	295	642,346	3.46	296
Social Work Services (32) *	144,155	0.89	66	144,273	0.78	66
Health Services (33) *	101,887	0.63	47	101,887	0.55	47
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	633,459	3.41	292
Extracurricular (36) **	1,036,186	6.41	477	1,142,106	6.15	526
Plant Maint/Operation (51) **	708,030	4.38	326	708,030	3.81	326
Security/Monitoring (52) **	67,009	0.41	31	67,009	0.36	31
Data Processing Svcs (53) **	93,880	0.58	43	91,531	0.49	42
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	16,146,074	100.00	7,434	18,547,268	100.00	8,539
Regular	8,946,412	55.41	4,119	8,962,464	48.32	4,126
Gifted & Talented	22,905	0.14	11	22,905	0.12	11
Career & Technical	2,127,459	13.18	979	2,145,235	11.57	988
Students with Disabilities	1,874,555	11.61	863	2,373,536	12.80	1,093
State Compensatory ED	906,687	5.62	417	2,014,896	10.86	928
Bilingual	122,916	0.76	57	122,916	0.66	57
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Milby H S District:HOUSTONISD County:Harris County
Campus Number:101912011 Total Membership: 2,172

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	263,133	1.63	121	284,570	1.53	131
Athletic Programming	885,398	5.48	408	885,398	4.77	408
Un-Allocated	996,609	6.17	459	1,735,348	9.36	799

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:North Forest H S District:HOUSTONISD County:Harris County
Campus Number:101912477 Total Membership: 949

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	12,331,836	100.00	12,995	15,029,501	100.00	15,837
Operating-Payroll	10,195,316	82.67	10,743	12,213,384	81.26	12,870
Other Operating	1,376,737	11.16	1,451	1,996,366	13.28	2,104
Non-Operating(Equipt/Supplies)	759,783	6.16	801	819,751	5.45	864
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	11,572,053	100.00	12,194	14,209,750	100.00	14,973
Instruction (11,95) *	7,601,728	65.69	8,010	9,822,460	69.12	10,350
Instructional Res/Media (12) *	8,931	0.08	9	8,931	0.06	9
Curriculum/Staff Develop (13) *	73,404	0.63	77	80,516	0.57	85
Instructional Leadership (21) *	269,982	2.33	284	269,982	1.90	284
School Leadership (23) *	1,476,228	12.76	1,556	1,537,994	10.82	1,621
Guidance/Counseling Svcs (31) *	471,540	4.07	497	494,141	3.48	521
Social Work Services (32) *	131,825	1.14	139	137,093	0.96	144
Health Services (33) *	114,992	0.99	121	118,276	0.83	125
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	299,184	2.11	315
Extracurricular (36) **	573,190	4.95	604	583,257	4.10	615
Plant Maint/Operation (51) **	831,915	7.19	877	831,915	5.85	877
Security/Monitoring (52) **	4,527	0.04	5	6,495	0.05	7
Data Processing Svcs (53) **	13,791	0.12	15	13,791	0.10	15
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	11,572,053	100.00	12,194	14,209,750	100.00	14,973
Regular	7,360,721	63.61	7,756	7,509,715	52.85	7,913
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	677,827	5.86	714	698,573	4.92	736
Students with Disabilities	1,974,455	17.06	2,081	2,038,734	14.35	2,148
State Compensatory ED	126,649	1.09	133	2,217,167	15.60	2,336
Bilingual	567	0.00	1	567	0.00	1
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:North Forest H S District:HOUSTONISD County:Harris County
Campus Number:101912477 Total Membership: 949

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	8,411	0.07	9	10,422	0.07	11
Athletic Programming	536,500	4.64	565	536,500	3.78	565
Un-Allocated	886,923	7.66	935	1,198,072	8.43	1,262

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:North Houston Early College H S District:HOUSTONISD County:Harris County
Campus Number:101912308 Total Membership: 483

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,700,694	100.00	7,662	4,046,630	100.00	8,378
Operating-Payroll	3,331,227	90.02	6,897	3,446,316	85.17	7,135
Other Operating	288,490	7.80	597	509,920	12.60	1,056
Non-Operating(Equipt/Supplies)	80,977	2.19	168	90,394	2.23	187
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,619,717	100.00	7,494	3,956,236	100.00	8,191
Instruction (11,95) *	2,311,245	63.85	4,785	2,447,520	61.86	5,067
Instructional Res/Media (12) *	2,528	0.07	5	2,528	0.06	5
Curriculum/Staff Develop (13) *	117,476	3.25	243	117,476	2.97	243
Instructional Leadership (21) *	98,869	2.73	205	98,869	2.50	205
School Leadership (23) *	750,524	20.73	1,554	750,524	18.97	1,554
Guidance/Counseling Svcs (31) *	129,227	3.57	268	129,227	3.27	268
Social Work Services (32) *	2,085	0.06	4	2,085	0.05	4
Health Services (33) *	39,934	1.10	83	39,934	1.01	83
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	113,425	2.87	235
Extracurricular (36) **	363	0.01	1	42,737	1.08	88
Plant Maint/Operation (51) **	81,978	2.26	170	81,978	2.07	170
Security/Monitoring (52) **	12,734	0.35	26	12,734	0.32	26
Data Processing Svcs (53) **	72,754	2.01	151	72,754	1.84	151
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,619,717	100.00	7,494	3,956,236	100.00	8,191
Regular	2,430,685	67.15	5,032	2,436,523	61.59	5,045
Gifted & Talented	17,586	0.49	36	17,586	0.44	36
Career & Technical	625,914	17.29	1,296	629,570	15.91	1,303
Students with Disabilities	52,041	1.44	108	52,041	1.32	108
State Compensatory ED	323,844	8.95	670	482,577	12.20	999
Bilingual	1,818	0.05	4	12,561	0.32	26
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:North Houston Early College H S District:HOUSTONISD County:Harris County
Campus Number:101912308 Total Membership: 483

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	1,750	0.04	4
Athletic Programming	363	0.01	1	363	0.01	1
Un-Allocated	167,466	4.63	347	323,265	8.17	669

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Northside H S District:HOUSTONISD County:Harris County
Campus Number:101912003 Total Membership: 1,134

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	12,672,621	100.00	11,175	14,516,416	100.00	12,801
Operating-Payroll	11,036,453	87.09	9,732	11,585,412	79.81	10,216
Other Operating	1,355,837	10.70	1,196	1,797,899	12.39	1,585
Non-Operating(Equipt/Supplies)	280,331	2.21	247	1,133,105	7.81	999
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	12,392,290	100.00	10,928	13,383,311	100.00	11,802
Instruction (11,95) *	7,226,756	58.32	6,373	7,760,073	57.98	6,843
Instructional Res/Media (12) *	86,910	0.70	77	86,910	0.65	77
Curriculum/Staff Develop (13) *	86,984	0.70	77	86,984	0.65	77
Instructional Leadership (21) *	1,639,559	13.23	1,446	1,639,559	12.25	1,446
School Leadership (23) *	1,584,051	12.78	1,397	1,592,967	11.90	1,405
Guidance/Counseling Svcs (31) *	425,039	3.43	375	481,261	3.60	424
Social Work Services (32) *	9,493	0.08	8	12,687	0.09	11
Health Services (33) *	123,486	1.00	109	124,402	0.93	110
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	235,055	1.76	207
Extracurricular (36) **	635,718	5.13	561	725,526	5.42	640
Plant Maint/Operation (51) **	521,423	4.21	460	530,011	3.96	467
Security/Monitoring (52) **	2,625	0.02	2	48,433	0.36	43
Data Processing Svcs (53) **	44,221	0.36	39	44,221	0.33	39
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	12,386,265	100.00	10,923	13,372,982	100.00	11,793
Regular	4,845,709	39.12	4,273	4,887,736	36.55	4,310
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	1,671,390	13.49	1,474	1,684,659	12.60	1,486
Students with Disabilities	2,031,117	16.40	1,791	2,031,117	15.19	1,791
State Compensatory ED	815,041	6.58	719	1,373,605	10.27	1,211
Bilingual	61,936	0.50	55	61,970	0.46	55
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Northside H S District:HOUSTONISD County:Harris County
Campus Number:101912003 Total Membership: 1,134

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	1,757,085	14.19	1,549	1,750,829	13.09	1,544
Athletic Programming	583,423	4.71	514	585,224	4.38	516
Un-Allocated	620,564	5.01	547	997,842	7.46	880

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Scarborough H S District:HOUSTONISD County:Harris County
Campus Number:101912024 Total Membership: 723

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,848,376	100.00	12,238	11,427,240	100.00	15,805
Operating-Payroll	7,502,026	84.78	10,376	9,153,332	80.10	12,660
Other Operating	905,294	10.23	1,252	1,196,108	10.47	1,654
Non-Operating(Equipt/Supplies)	441,056	4.98	610	1,077,800	9.43	1,491
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,407,320	100.00	11,628	10,349,440	100.00	14,315
Instruction (11,95) *	5,182,593	61.64	7,168	6,801,807	65.72	9,408
Instructional Res/Media (12) *	8,419	0.10	12	8,419	0.08	12
Curriculum/Staff Develop (13) *	142,569	1.70	197	144,219	1.39	199
Instructional Leadership (21) *	271,892	3.23	376	271,892	2.63	376
School Leadership (23) *	1,357,068	16.14	1,877	1,412,198	13.65	1,953
Guidance/Counseling Svcs (31) *	415,700	4.94	575	437,216	4.22	605
Social Work Services (32) *	18,026	0.21	25	18,026	0.17	25
Health Services (33) *	106,825	1.27	148	110,253	1.07	152
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	208,338	2.01	288
Extracurricular (36) **	562,847	6.69	778	588,177	5.68	814
Plant Maint/Operation (51) **	312,702	3.72	433	318,473	3.08	440
Security/Monitoring (52) **	10,721	0.13	15	10,721	0.10	15
Data Processing Svcs (53) **	17,878	0.21	25	17,878	0.17	25
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,407,320	100.00	11,628	10,349,440	100.00	14,315
Regular	4,912,470	58.43	6,795	4,913,850	47.48	6,796
Gifted & Talented	-166	0.00	0	-168	0.00	0
Career & Technical	655,118	7.79	906	680,965	6.58	942
Students with Disabilities	1,796,589	21.37	2,485	1,856,434	17.94	2,568
State Compensatory ED	119,015	1.42	165	1,731,697	16.73	2,395
Bilingual	971	0.01	1	971	0.01	1
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Scarborough H S District:HOUSTONISD County:Harris County
Campus Number:101912024 Total Membership: 723

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	19,175	0.23	27	23,741	0.23	33
Athletic Programming	547,900	6.52	758	547,900	5.29	758
Un-Allocated	356,248	4.24	493	594,050	5.74	822

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sharpstown H S District:HOUSTONISD County:Harris County
Campus Number:101912023 Total Membership: 1,800

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	16,194,745	100.00	8,997	17,633,789	100.00	9,797
Operating-Payroll	12,758,801	78.78	7,088	13,261,897	75.21	7,368
Other Operating	2,153,741	13.30	1,197	3,082,903	17.48	1,713
Non-Operating(Equipt/Supplies)	1,282,203	7.92	712	1,288,989	7.31	716
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	14,912,542	100.00	8,285	16,344,800	100.00	9,080
Instruction (11,95) *	8,625,220	57.84	4,792	9,474,749	57.97	5,264
Instructional Res/Media (12) *	91,451	0.61	51	91,451	0.56	51
Curriculum/Staff Develop (13) *	121,843	0.82	68	121,843	0.75	68
Instructional Leadership (21) *	1,679,037	11.26	933	1,679,037	10.27	933
School Leadership (23) *	2,174,450	14.58	1,208	2,175,997	13.31	1,209
Guidance/Counseling Svcs (31) *	431,270	2.89	240	431,270	2.64	240
Social Work Services (32) *	57,887	0.39	32	62,162	0.38	35
Health Services (33) *	130,697	0.88	73	132,264	0.81	73
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	401,670	2.46	223
Extracurricular (36) **	614,465	4.12	341	662,775	4.05	368
Plant Maint/Operation (51) **	828,521	5.56	460	832,104	5.09	462
Security/Monitoring (52) **	60,917	0.41	34	60,917	0.37	34
Data Processing Svcs (53) **	96,784	0.65	54	96,784	0.59	54
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	14,912,542	100.00	8,285	16,344,800	100.00	9,080
Regular	7,500,024	50.29	4,167	7,704,479	47.14	4,280
Gifted & Talented	3,162	0.02	2	3,162	0.02	2
Career & Technical	1,365,818	9.16	759	1,373,885	8.41	763
Students with Disabilities	1,823,921	12.23	1,013	1,904,328	11.65	1,058
State Compensatory ED	738,749	4.95	410	1,422,968	8.71	791
Bilingual	143,045	0.96	79	143,045	0.88	79
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sharpstown H S District:HOUSTONISD County:Harris County
Campus Number:101912023 Total Membership: 1,800

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	1,737,136	11.65	965	1,737,136	10.63	965
Athletic Programming	474,574	3.18	264	479,622	2.93	266
Un-Allocated	1,126,113	7.55	626	1,576,175	9.64	876

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:South Early College H S District:HOUSTONISD County:Harris County
Campus Number:101912486 Total Membership: 415

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,957,411	100.00	7,126	3,143,673	100.00	7,575
Operating-Payroll	2,717,319	91.88	6,548	2,814,126	89.52	6,781
Other Operating	237,105	8.02	571	324,700	10.33	782
Non-Operating(Equipt/Supplies)	2,987	0.10	7	4,847	0.15	12
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,954,424	100.00	7,119	3,138,826	100.00	7,563
Instruction (11,95) *	1,854,310	62.76	4,468	1,969,569	62.75	4,746
Instructional Res/Media (12) *	2,100	0.07	5	2,100	0.07	5
Curriculum/Staff Develop (13) *	117,635	3.98	283	117,910	3.76	284
Instructional Leadership (21) *	80,063	2.71	193	80,063	2.55	193
School Leadership (23) *	622,570	21.07	1,500	622,570	19.83	1,500
Guidance/Counseling Svcs (31) *	129,024	4.37	311	129,024	4.11	311
Social Work Services (32) *	1,715	0.06	4	1,715	0.05	4
Health Services (33) *	97,889	3.31	236	97,889	3.12	236
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	64,775	2.06	156
Extracurricular (36) **	7,025	0.24	17	11,118	0.35	27
Plant Maint/Operation (51) **	40,087	1.36	97	40,087	1.28	97
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	2,006	0.07	5	2,006	0.06	5
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,954,424	100.00	7,119	3,138,826	100.00	7,563
Regular	1,663,194	56.30	4,008	1,678,432	53.47	4,044
Gifted & Talented	842	0.03	2	842	0.03	2
Career & Technical	611,853	20.71	1,474	614,792	19.59	1,481
Students with Disabilities	59,584	2.02	144	59,584	1.90	144
State Compensatory ED	559,060	18.92	1,347	656,142	20.90	1,581
Bilingual	8,355	0.28	20	8,355	0.27	20
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:South Early College H S District:HOUSTONISD County:Harris County
Campus Number:101912486 Total Membership: 415

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	2,418	0.08	6	2,418	0.08	6
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	49,118	1.66	118	118,261	3.77	285

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sterling H S District:HOUSTONISD County:Harris County
Campus Number:101912014 Total Membership: 1,341

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	13,528,101	100.00	10,088	17,665,472	100.00	13,173
Operating-Payroll	12,169,355	89.96	9,075	15,142,103	85.72	11,292
Other Operating	1,070,886	7.92	799	1,572,807	8.90	1,173
Non-Operating(Equipt/Supplies)	287,860	2.13	215	950,562	5.38	709
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	13,240,241	100.00	9,873	16,714,910	100.00	12,465
Instruction (11,95) *	8,747,627	66.07	6,523	11,725,523	70.15	8,744
Instructional Res/Media (12) *	11,964	0.09	9	11,964	0.07	9
Curriculum/Staff Develop (13) *	189,776	1.43	142	191,306	1.14	143
Instructional Leadership (21) *	460,361	3.48	343	460,361	2.75	343
School Leadership (23) *	1,773,328	13.39	1,322	1,844,835	11.04	1,376
Guidance/Counseling Svcs (31) *	865,638	6.54	646	939,102	5.62	700
Social Work Services (32) *	42,098	0.32	31	43,738	0.26	33
Health Services (33) *	94,948	0.72	71	96,597	0.58	72
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	308,059	1.84	230
Extracurricular (36) **	642,815	4.86	479	677,156	4.05	505
Plant Maint/Operation (51) **	379,427	2.87	283	382,071	2.29	285
Security/Monitoring (52) **	11,377	0.09	8	11,377	0.07	8
Data Processing Svcs (53) **	20,882	0.16	16	20,882	0.12	16
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	13,240,241	100.00	9,873	16,714,910	100.00	12,465
Regular	7,461,599	56.36	5,564	7,561,222	45.24	5,638
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	1,522,396	11.50	1,135	1,677,010	10.03	1,251
Students with Disabilities	2,447,192	18.48	1,825	2,718,872	16.27	2,027
State Compensatory ED	741,309	5.60	553	3,335,625	19.96	2,487
Bilingual	1,039	0.01	1	11,773	0.07	9
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sterling H S District:HOUSTONISD County:Harris County
Campus Number:101912014 Total Membership: 1,341

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	12,205	0.09	9	12,205	0.07	9
Athletic Programming	608,765	4.60	454	609,020	3.64	454
Un-Allocated	445,736	3.37	332	789,183	4.72	589

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Waltrip H S District:HOUSTONISD County:Harris County
Campus Number:101912015 Total Membership: 1,657

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	15,287,066	100.00	9,226	16,190,489	100.00	9,771
Operating-Payroll	13,386,246	87.57	8,079	13,861,227	85.61	8,365
Other Operating	1,706,077	11.16	1,030	1,983,608	12.25	1,197
Non-Operating(Equipt/Supplies)	194,743	1.27	118	345,654	2.13	209
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	15,092,323	100.00	9,108	15,844,835	100.00	9,562
Instruction (11,95) *	9,335,181	61.85	5,634	9,789,016	61.78	5,908
Instructional Res/Media (12) *	104,715	0.69	63	104,715	0.66	63
Curriculum/Staff Develop (13) *	225,725	1.50	136	225,725	1.42	136
Instructional Leadership (21) *	1,665,789	11.04	1,005	1,665,789	10.51	1,005
School Leadership (23) *	1,825,652	12.10	1,102	1,834,760	11.58	1,107
Guidance/Counseling Svcs (31) *	685,809	4.54	414	685,809	4.33	414
Social Work Services (32) *	10,696	0.07	6	4,760	0.03	3
Health Services (33) *	115,214	0.76	70	115,214	0.73	70
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	227,726	1.44	137
Extracurricular (36) **	585,299	3.88	353	634,040	4.00	383
Plant Maint/Operation (51) **	457,554	3.03	276	470,691	2.97	284
Security/Monitoring (52) **	24,091	0.16	15	28,402	0.18	17
Data Processing Svcs (53) **	56,598	0.38	34	56,598	0.36	34
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	15,092,323	100.00	9,108	15,844,835	100.00	9,562
Regular	7,572,531	50.17	4,570	7,571,402	47.78	4,569
Gifted & Talented	2,340	0.02	1	2,340	0.01	1
Career & Technical	1,317,013	8.73	795	1,327,945	8.38	801
Students with Disabilities	2,226,623	14.75	1,344	2,226,623	14.05	1,344
State Compensatory ED	933,459	6.18	563	1,375,760	8.68	830
Bilingual	57,444	0.38	35	57,444	0.36	35
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Waltrip H S District:HOUSTONISD County:Harris County
Campus Number:101912015 Total Membership: 1,657

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	1,859,371	12.32	1,122	1,863,491	11.76	1,125
Athletic Programming	559,654	3.71	338	559,654	3.53	338
Un-Allocated	563,888	3.74	340	860,176	5.43	519

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Washington B T H S District:HOUSTONISD County:Harris County
Campus Number:101912016 Total Membership: 837

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	9,795,143	100.00	11,703	14,214,105	100.00	16,982
Operating-Payroll	8,525,966	87.04	10,186	10,998,273	77.38	13,140
Other Operating	995,649	10.16	1,190	1,407,771	9.90	1,682
Non-Operating(Equipt/Supplies)	273,528	2.79	327	1,808,061	12.72	2,160
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,521,615	100.00	11,376	12,406,044	100.00	14,822
Instruction (11,95) *	5,954,359	62.54	7,114	8,429,439	67.95	10,071
Instructional Res/Media (12) *	11,460	0.12	14	11,460	0.09	14
Curriculum/Staff Develop (13) *	90,094	0.95	108	90,094	0.73	108
Instructional Leadership (21) *	343,782	3.61	411	343,782	2.77	411
School Leadership (23) *	1,361,096	14.29	1,626	1,426,497	11.50	1,704
Guidance/Counseling Svcs (31) *	520,043	5.46	621	537,336	4.33	642
Social Work Services (32) *	10,239	0.11	12	10,239	0.08	12
Health Services (33) *	117,332	1.23	140	118,973	0.96	142
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	277,029	2.23	331
Extracurricular (36) **	592,783	6.23	708	631,427	5.09	754
Plant Maint/Operation (51) **	442,700	4.65	529	448,213	3.61	535
Security/Monitoring (52) **	64,732	0.68	77	64,732	0.52	77
Data Processing Svcs (53) **	12,995	0.14	16	12,995	0.10	16
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,521,615	100.00	11,376	12,402,985	100.00	14,818
Regular	5,285,705	55.51	6,315	5,365,188	43.26	6,410
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	650,737	6.83	777	677,257	5.46	809
Students with Disabilities	1,593,018	16.73	1,903	1,697,040	13.68	2,028
State Compensatory ED	857,570	9.01	1,025	3,200,599	25.81	3,824
Bilingual	6,714	0.07	8	6,714	0.05	8
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Washington B T H S District:HOUSTONISD County:Harris County
Campus Number:101912016 Total Membership: 837

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	14,661	0.15	18	14,661	0.12	18
Athletic Programming	554,318	5.82	662	554,318	4.47	662
Un-Allocated	558,892	5.87	668	887,208	7.15	1,060

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Westbury H S District:HOUSTONISD County:Harris County
Campus Number:101912017 Total Membership: 2,263

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	20,755,483	100.00	9,172	22,576,652	100.00	9,976
Operating-Payroll	17,400,990	83.84	7,689	18,055,595	79.97	7,979
Other Operating	2,519,972	12.14	1,114	3,630,269	16.08	1,604
Non-Operating(Equipt/Supplies)	834,521	4.02	369	890,788	3.95	394
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	19,920,962	100.00	8,803	21,685,864	100.00	9,583
Instruction (11,95) *	12,429,017	62.39	5,492	13,472,854	62.13	5,954
Instructional Res/Media (12) *	40,399	0.20	18	40,399	0.19	18
Curriculum/Staff Develop (13) *	288,197	1.45	127	288,197	1.33	127
Instructional Leadership (21) *	1,205,009	6.05	532	1,205,009	5.56	532
School Leadership (23) *	2,627,820	13.19	1,161	2,658,189	12.26	1,175
Guidance/Counseling Svcs (31) *	654,338	3.28	289	657,949	3.03	291
Social Work Services (32) *	213,578	1.07	94	255,681	1.18	113
Health Services (33) *	144,257	0.72	64	144,257	0.67	64
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	470,223	2.17	208
Extracurricular (36) **	879,826	4.42	389	981,544	4.53	434
Plant Maint/Operation (51) **	1,237,346	6.21	547	1,246,033	5.75	551
Security/Monitoring (52) **	33,346	0.17	15	33,346	0.15	15
Data Processing Svcs (53) **	160,771	0.81	71	160,771	0.74	71
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	19,913,904	100.00	8,800	21,678,806	100.00	9,580
Regular	11,159,146	56.04	4,931	11,174,967	51.55	4,938
Gifted & Talented	3,808	0.02	2	3,808	0.02	2
Career & Technical	2,197,644	11.04	971	2,214,164	10.21	978
Students with Disabilities	2,526,912	12.69	1,117	2,618,903	12.08	1,157
State Compensatory ED	671,812	3.37	297	1,705,190	7.87	754
Bilingual	77,724	0.39	34	77,724	0.36	34
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Westbury H S District:HOUSTONISD County:Harris County
Campus Number:101912017 Total Membership: 2,263

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	965,569	4.85	427	965,569	4.45	427
Athletic Programming	614,805	3.09	272	624,434	2.88	276
Un-Allocated	1,696,484	8.52	750	2,294,047	10.58	1,014

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Westside H S District:HOUSTONISD County:Harris County
Campus Number:101912036 Total Membership: 2,818

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	23,277,348	100.00	8,260	25,004,998	100.00	8,873
Operating-Payroll	20,298,031	87.20	7,203	21,252,812	84.99	7,542
Other Operating	2,428,757	10.43	862	3,137,684	12.55	1,113
Non-Operating(Equipt/Supplies)	550,560	2.37	195	614,502	2.46	218
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	22,726,788	100.00	8,065	24,390,496	100.00	8,655
Instruction (11,95) *	14,643,221	64.43	5,196	15,452,789	63.36	5,484
Instructional Res/Media (12) *	18,186	0.08	6	18,186	0.07	6
Curriculum/Staff Develop (13) *	175,445	0.77	62	176,220	0.72	63
Instructional Leadership (21) *	1,969,854	8.67	699	1,969,854	8.08	699
School Leadership (23) *	3,209,738	14.12	1,139	3,212,975	13.17	1,140
Guidance/Counseling Svcs (31) *	501,472	2.21	178	607,028	2.49	215
Social Work Services (32) *	17,697	0.08	6	102,555	0.42	36
Health Services (33) *	165,729	0.73	59	165,729	0.68	59
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	429,069	1.76	152
Extracurricular (36) **	843,361	3.71	299	1,056,816	4.33	375
Plant Maint/Operation (51) **	1,070,037	4.71	380	1,087,227	4.46	386
Security/Monitoring (52) **	45,822	0.20	16	45,822	0.19	16
Data Processing Svcs (53) **	66,226	0.29	24	66,226	0.27	24
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	22,726,788	100.00	8,065	24,390,496	100.00	8,655
Regular	11,903,334	52.38	4,224	11,964,795	49.06	4,246
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	2,830,093	12.45	1,004	2,850,192	11.69	1,011
Students with Disabilities	2,578,763	11.35	915	2,819,864	11.56	1,001
State Compensatory ED	1,542,241	6.79	547	2,220,971	9.11	788
Bilingual	104,873	0.46	37	104,873	0.43	37
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Westside H S District:HOUSTONISD County:Harris County
Campus Number:101912036 Total Membership: 2,818

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	1,742,038	7.67	618	1,742,038	7.14	618
Athletic Programming	785,918	3.46	279	790,201	3.24	280
Un-Allocated	1,239,528	5.45	440	1,897,562	7.78	673

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Wheatley H S District:HOUSTONISD County:Harris County
Campus Number:101912018 Total Membership: 615

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	11,526,775	100.00	18,743	13,795,790	100.00	22,432
Operating-Payroll	9,450,262	81.99	15,366	11,446,258	82.97	18,612
Other Operating	1,531,459	13.29	2,490	1,702,464	12.34	2,768
Non-Operating(Equipt/Supplies)	545,054	4.73	886	647,068	4.69	1,052
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	10,981,721	100.00	17,856	13,148,722	100.00	21,380
Instruction (11,95) *	6,883,301	62.68	11,192	8,817,434	67.06	14,337
Instructional Res/Media (12) *	23,216	0.21	38	23,216	0.18	38
Curriculum/Staff Develop (13) *	74,705	0.68	121	74,705	0.57	121
Instructional Leadership (21) *	279,532	2.55	455	279,532	2.13	455
School Leadership (23) *	1,447,976	13.19	2,354	1,502,731	11.43	2,443
Guidance/Counseling Svcs (31) *	516,133	4.70	839	537,200	4.09	873
Social Work Services (32) *	11,530	0.10	19	11,530	0.09	19
Health Services (33) *	127,220	1.16	207	128,847	0.98	210
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	127,378	0.97	207
Extracurricular (36) **	562,206	5.12	914	575,685	4.38	936
Plant Maint/Operation (51) **	1,018,997	9.28	1,657	1,031,370	7.84	1,677
Security/Monitoring (52) **	25,801	0.23	42	27,990	0.21	46
Data Processing Svcs (53) **	11,104	0.10	18	11,104	0.08	18
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	10,981,721	100.00	17,856	13,148,722	100.00	21,380
Regular	5,550,015	50.54	9,024	5,669,880	43.12	9,219
Gifted & Talented	63	0.00	0	63	0.00	0
Career & Technical	1,172,252	10.67	1,906	1,209,025	9.20	1,966
Students with Disabilities	2,531,978	23.06	4,117	2,625,005	19.96	4,268
State Compensatory ED	97,528	0.89	159	1,855,903	14.11	3,018
Bilingual	0	0.00	0	5,712	0.04	9
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Wheatley H S District:HOUSTONISD County:Harris County
Campus Number:101912018 Total Membership: 615

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	11,777	0.11	19	11,234	0.09	18
Athletic Programming	553,081	5.04	899	553,086	4.21	899
Un-Allocated	1,065,027	9.70	1,732	1,218,814	9.27	1,982

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Wisdom H S District:HOUSTONISD County:Harris County
Campus Number:101912009 Total Membership: 2,306

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	16,812,904	100.00	7,291	24,847,840	100.00	10,775
Operating-Payroll	14,912,726	88.70	6,467	18,931,085	76.19	8,209
Other Operating	1,591,802	9.47	690	2,502,770	10.07	1,085
Non-Operating(Equipt/Supplies)	308,376	1.83	134	3,413,985	13.74	1,480
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	16,504,528	100.00	7,157	21,433,855	100.00	9,295
Instruction (11,95) *	11,002,947	66.67	4,771	15,056,149	70.24	6,529
Instructional Res/Media (12) *	14,135	0.09	6	14,135	0.07	6
Curriculum/Staff Develop (13) *	217,153	1.32	94	217,153	1.01	94
Instructional Leadership (21) *	507,302	3.07	220	507,302	2.37	220
School Leadership (23) *	2,115,947	12.82	918	2,227,190	10.39	966
Guidance/Counseling Svcs (31) *	1,040,735	6.31	451	1,090,252	5.09	473
Social Work Services (32) *	116,960	0.71	51	122,262	0.57	53
Health Services (33) *	113,674	0.69	49	115,205	0.54	50
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	630,828	2.94	274
Extracurricular (36) **	599,914	3.63	260	671,956	3.14	291
Plant Maint/Operation (51) **	679,963	4.12	295	683,671	3.19	296
Security/Monitoring (52) **	79,851	0.48	35	79,851	0.37	35
Data Processing Svcs (53) **	15,947	0.10	7	15,947	0.07	7
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	16,504,528	100.00	7,157	21,433,855	100.00	9,295
Regular	11,580,178	70.16	5,022	11,808,547	55.09	5,121
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	1,624,456	9.84	704	1,686,887	7.87	732
Students with Disabilities	1,659,374	10.05	720	1,844,298	8.60	800
State Compensatory ED	243,227	1.47	105	3,964,145	18.49	1,719
Bilingual	714	0.00	0	11,042	0.05	5
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Wisdom H S District:HOUSTONISD County:Harris County
Campus Number:101912009 Total Membership: 2,306

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	20,904	0.13	9	20,904	0.10	9
Athletic Programming	577,712	3.50	251	577,712	2.70	251
Un-Allocated	797,963	4.83	346	1,520,320	7.09	659

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Worthing H S District:HOUSTONISD County:Harris County
Campus Number:101912019 Total Membership: 829

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	9,825,481	100.00	11,852	14,514,509	100.00	17,508
Operating-Payroll	8,744,842	89.00	10,549	10,620,818	73.17	12,812
Other Operating	796,659	8.11	961	1,146,559	7.90	1,383
Non-Operating(Equipt/Supplies)	283,980	2.89	343	2,747,132	18.93	3,314
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,541,501	100.00	11,510	11,767,377	100.00	14,195
Instruction (11,95) *	6,231,364	65.31	7,517	8,123,789	69.04	9,800
Instructional Res/Media (12) *	8,456	0.09	10	8,456	0.07	10
Curriculum/Staff Develop (13) *	174,181	1.83	210	175,824	1.49	212
Instructional Leadership (21) *	333,422	3.49	402	333,422	2.83	402
School Leadership (23) *	1,347,729	14.12	1,626	1,404,001	11.93	1,694
Guidance/Counseling Svcs (31) *	441,834	4.63	533	457,488	3.89	552
Social Work Services (32) *	99,275	1.04	120	99,275	0.84	120
Health Services (33) *	106,953	1.12	129	107,793	0.92	130
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	254,694	2.16	307
Extracurricular (36) **	570,256	5.98	688	572,355	4.86	690
Plant Maint/Operation (51) **	203,197	2.13	245	203,656	1.73	246
Security/Monitoring (52) **	12,975	0.14	16	12,975	0.11	16
Data Processing Svcs (53) **	11,859	0.12	14	11,859	0.10	14
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,541,501	100.00	11,510	11,767,377	100.00	14,195
Regular	5,135,758	53.83	6,195	5,173,010	43.96	6,240
Gifted & Talented	699	0.01	1	699	0.01	1
Career & Technical	1,032,787	10.82	1,246	1,074,737	9.13	1,296
Students with Disabilities	2,054,345	21.53	2,478	2,124,007	18.05	2,562
State Compensatory ED	519,617	5.45	627	2,336,538	19.86	2,819
Bilingual	8	0.00	0	8	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Worthing H S District:HOUSTONISD County:Harris County
Campus Number:101912019 Total Membership: 829

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	492,410	5.16	594	492,410	4.18	594
Un-Allocated	305,877	3.21	369	565,968	4.81	683

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Yates H S District:HOUSTONISD County:Harris County
Campus Number:101912020 Total Membership: 772

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	10,766,195	100.00	13,946	13,528,813	100.00	17,524
Operating-Payroll	9,365,159	86.99	12,131	11,130,917	82.28	14,418
Other Operating	1,099,517	10.21	1,424	1,374,579	10.16	1,781
Non-Operating(Equipt/Supplies)	301,519	2.80	391	1,023,317	7.56	1,326
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	10,464,676	100.00	13,555	12,505,496	100.00	16,199
Instruction (11,95) *	6,430,832	61.45	8,330	8,187,460	65.47	10,606
Instructional Res/Media (12) *	9,913	0.09	13	9,913	0.08	13
Curriculum/Staff Develop (13) *	75,673	0.72	98	75,673	0.61	98
Instructional Leadership (21) *	984,370	9.41	1,275	984,370	7.87	1,275
School Leadership (23) *	1,372,240	13.11	1,778	1,433,225	11.46	1,857
Guidance/Counseling Svcs (31) *	542,129	5.18	702	563,341	4.50	730
Social Work Services (32) *	34,943	0.33	45	42,397	0.34	55
Health Services (33) *	76,077	0.73	99	76,077	0.61	99
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	155,282	1.24	201
Extracurricular (36) **	535,790	5.12	694	560,922	4.49	727
Plant Maint/Operation (51) **	372,697	3.56	483	376,500	3.01	488
Security/Monitoring (52) **	22,493	0.21	29	22,493	0.18	29
Data Processing Svcs (53) **	7,519	0.07	10	7,519	0.06	10
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	10,464,676	100.00	13,555	12,505,496	100.00	16,199
Regular	5,159,736	49.31	6,684	5,234,140	41.85	6,780
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	965,865	9.23	1,251	999,679	7.99	1,295
Students with Disabilities	2,366,861	22.62	3,066	2,449,472	19.59	3,173
State Compensatory ED	132,077	1.26	171	1,785,879	14.28	2,313
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Yates H S District:HOUSTONISD County:Harris County
Campus Number:101912020 Total Membership: 772

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	904,163	8.64	1,171	909,254	7.27	1,178
Athletic Programming	529,305	5.06	686	532,204	4.26	689
Un-Allocated	406,669	3.89	527	594,868	4.76	771

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