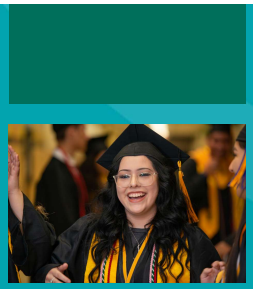
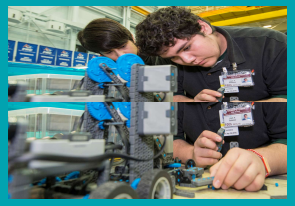
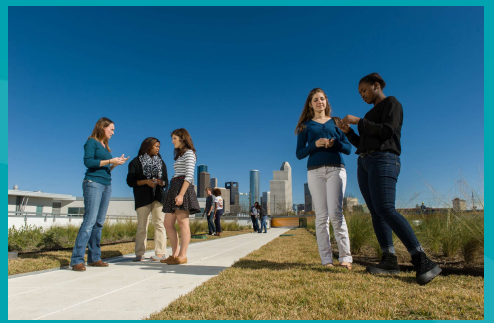
2024-2025

PEIMS Financial Standard Report

Volume VIII: Combined Schools





Produced by the Texas Education Agency Division of School Finance

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Houston Independent School District

HISD

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Combined Schools

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Arabic Immersion Magnet School District:HOUSTONISD County:Harris County
Campus Number:101912478 Total Membership: 611

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,107,755	100.00	6,723	4,683,492	100.00	7,665
Operating-Payroll	3,535,677	86.07	5,787	3,931,386	83.94	6,434
Other Operating	524,292	12.76	858	698,295	14.91	1,143
Non-Operating(Equipt/Supplies)	47,786	1.16	78	53,811	1.15	88
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,059,969	100.00	6,645	4,629,681	100.00	7,577
Instruction (11,95) *	2,794,042	68.82	4,573	3,195,171	69.01	5,229
Instructional Res/Media (12) *	87,461	2.15	143	87,461	1.89	143
Curriculum/Staff Develop (13) *	121,669	3.00	199	121,669	2.63	199
Instructional Leadership (21) *	75,042	1.85	123	75,042	1.62	123
School Leadership (23) *	424,794	10.46	695	424,794	9.18	695
Guidance/Counseling Svcs (31) *	138,887	3.42	227	138,887	3.00	227
Social Work Services (32) *	2,191	0.05	4	9,785	0.21	16
Health Services (33) *	61,455	1.51	101	62,935	1.36	103
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	155,144	3.35	254
Extracurricular (36) **	1,800	0.04	3	1,800	0.04	3
Plant Maint/Operation (51) **	352,628	8.69	577	352,628	7.62	577
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,059,969	100.00	6,645	4,604,650	100.00	7,536
Regular	3,193,049	78.65	5,226	3,204,265	69.59	5,244
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	20,039	0.49	33	20,039	0.44	33
State Compensatory ED	136,191	3.35	223	321,402	6.98	526
Bilingual	286,025	7.05	468	477,655	10.37	782
Early Education Allotment	70,237	1.73	115	70,237	1.53	115

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Arabic Immersion Magnet School District:HOUSTONISD County:Harris County
Campus Number:101912478 Total Membership: 611

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	354,428	8.73	580	511,052	11.10	836

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ella J Baker Montessori School District:HOUSTONISD County:Harris County
Campus Number:101912259 Total Membership: 617

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,030,461	100.00	8,153	5,869,240	100.00	9,513
Operating-Payroll	4,490,596	89.27	7,278	5,097,405	86.85	8,262
Other Operating	500,273	9.94	811	713,086	12.15	1,156
Non-Operating(Equipt/Supplies)	39,592	0.79	64	58,749	1.00	95
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,990,869	100.00	8,089	5,810,491	100.00	9,417
Instruction (11,95) *	3,472,359	69.57	5,628	4,093,512	70.45	6,635
Instructional Res/Media (12) *	54,043	1.08	88	54,043	0.93	88
Curriculum/Staff Develop (13) *	86,163	1.73	140	86,163	1.48	140
Instructional Leadership (21) *	150,444	3.01	244	150,444	2.59	244
School Leadership (23) *	562,969	11.28	912	562,969	9.69	912
Guidance/Counseling Svcs (31) *	197,489	3.96	320	197,489	3.40	320
Social Work Services (32) *	4,429	0.09	7	4,429	0.08	7
Health Services (33) *	103,454	2.07	168	103,454	1.78	168
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	184,326	3.17	299
Extracurricular (36) **	1,204	0.02	2	12,225	0.21	20
Plant Maint/Operation (51) **	356,937	7.15	579	358,321	6.17	581
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	1,378	0.03	2	1,378	0.02	2
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,990,869	100.00	8,089	5,741,480	100.00	9,305
Regular	3,318,411	66.49	5,378	3,411,120	59.41	5,529
Gifted & Talented	15,279	0.31	25	15,279	0.27	25
Career & Technical	39,714	0.80	64	39,714	0.69	64
Students with Disabilities	325,151	6.51	527	670,479	11.68	1,087
State Compensatory ED	191,678	3.84	311	295,633	5.15	479
Bilingual	50,925	1.02	83	62,813	1.09	102
Early Education Allotment	585,064	11.72	948	585,064	10.19	948

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ella J Baker Montessori School District:HOUSTONISD County:Harris County
Campus Number:101912259 Total Membership: 617

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	105,128	2.11	170	105,128	1.83	170
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	359,519	7.20	583	556,250	9.69	902

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Briarmeadow Charter District:HOUSTONISD County:Harris County
Campus Number:101912344 Total Membership: 580

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,695,656	100.00	8,096	5,040,615	100.00	8,691
Operating-Payroll	4,272,923	91.00	7,367	4,477,108	88.82	7,719
Other Operating	378,112	8.05	652	515,900	10.23	889
Non-Operating(Equipt/Supplies)	44,621	0.95	77	47,607	0.94	82
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,651,035	100.00	8,019	4,993,008	100.00	8,609
Instruction (11,95) *	3,354,091	72.11	5,783	3,562,554	71.35	6,142
Instructional Res/Media (12) *	91,042	1.96	157	91,042	1.82	157
Curriculum/Staff Develop (13) *	57,618	1.24	99	57,618	1.15	99
Instructional Leadership (21) *	144,305	3.10	249	144,305	2.89	249
School Leadership (23) *	654,274	14.07	1,128	654,274	13.10	1,128
Guidance/Counseling Svcs (31) *	140,952	3.03	243	140,952	2.82	243
Social Work Services (32) *	4,621	0.10	8	4,621	0.09	8
Health Services (33) *	30,899	0.66	53	30,899	0.62	53
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	130,136	2.61	224
Extracurricular (36) **	7,563	0.16	13	9,087	0.18	16
Plant Maint/Operation (51) **	160,073	3.44	276	160,073	3.21	276
Security/Monitoring (52) **	5,597	0.12	10	5,597	0.11	10
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,651,035	100.00	8,019	4,986,120	100.00	8,597
Regular	3,169,444	68.14	5,465	3,226,475	64.71	5,563
Gifted & Talented	2,361	0.05	4	2,361	0.05	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	822,011	17.67	1,417	822,011	16.49	1,417
State Compensatory ED	146,609	3.15	253	293,003	5.88	505
Bilingual	58,605	1.26	101	58,605	1.18	101
Early Education Allotment	278,772	5.99	481	278,772	5.59	481

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Briarmeadow Charter District:HOUSTONISD County:Harris County
Campus Number:101912344 Total Membership: 580

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	2,103	0.05	4	2,103	0.04	4
Un-Allocated	171,130	3.68	295	302,790	6.07	522

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Community Services-Sec District:HOUSTONISD County:Harris County
Campus Number:101912013 Total Membership: 107

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,196,512	100.00	48,566	5,219,942	100.00	48,785
Operating-Payroll	5,069,772	97.56	47,381	5,092,688	97.56	47,595
Other Operating	104,679	2.01	978	105,193	2.02	983
Non-Operating(Equipt/Supplies)	22,061	0.42	206	22,061	0.42	206
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,174,451	100.00	48,359	5,197,881	100.00	48,578
Instruction (11,95) *	3,885,775	75.10	36,316	3,908,691	75.20	36,530
Instructional Res/Media (12) *	4,439	0.09	41	4,439	0.09	41
Curriculum/Staff Develop (13) *	43,504	0.84	407	43,504	0.84	407
Instructional Leadership (21) *	165,586	3.20	1,548	165,586	3.19	1,548
School Leadership (23) *	843,787	16.31	7,886	843,787	16.23	7,886
Guidance/Counseling Svcs (31) *	106,910	2.07	999	106,910	2.06	999
Social Work Services (32) *	5,620	0.11	53	5,620	0.11	53
Health Services (33) *	118,047	2.28	1,103	118,047	2.27	1,103
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	514	0.01	5
Plant Maint/Operation (51) **	783	0.02	7	783	0.02	7
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,174,451	100.00	48,359	5,197,881	100.00	48,578
Regular	1,997,504	38.60	18,668	1,997,504	38.43	18,668
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,617,582	31.26	15,118	1,617,582	31.12	15,118
State Compensatory ED	1,558,582	30.12	14,566	1,581,498	30.43	14,780
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Community Services-Sec District:HOUSTONISD County:Harris County
Campus Number:101912013 Total Membership: 107

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	783	0.02	7	1,297	0.02	12

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:El Daep District:HOUSTONISD County:Harris County
Campus Number:101912466 Total Membership: 2

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	337,397	100.00	168,699	337,397	100.00	168,699
Operating-Payroll	308,779	91.52	154,390	308,779	91.52	154,390
Other Operating	6,303	1.87	3,152	6,303	1.87	3,152
Non-Operating(Equipt/Supplies)	22,315	6.61	11,158	22,315	6.61	11,158
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	315,082	100.00	157,541	315,082	100.00	157,541
Instruction (11,95) *	195,171	61.94	97,586	195,171	61.94	97,586
Instructional Res/Media (12) *	327	0.10	164	327	0.10	164
Curriculum/Staff Develop (13) *	3,831	1.22	1,916	3,831	1.22	1,916
Instructional Leadership (21) *	9,127	2.90	4,564	9,127	2.90	4,564
School Leadership (23) *	93,749	29.75	46,875	93,749	29.75	46,875
Guidance/Counseling Svcs (31) *	6,284	1.99	3,142	6,284	1.99	3,142
Social Work Services (32) *	272	0.09	136	272	0.09	136
Health Services (33) *	1,475	0.47	738	1,475	0.47	738
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	4,846	1.54	2,423	4,846	1.54	2,423
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	315,082	100.00	157,541	315,082	100.00	157,541
Regular	0	0.00	0	0	0.00	0
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	15,024	4.77	7,512	15,024	4.77	7,512
State Compensatory ED	295,212	93.69	147,606	295,212	93.69	147,606
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:El Daep District:HOUSTONISD County:Harris County
Campus Number:101912466 Total Membership: 2

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	4,846	1.54	2,423	4,846	1.54	2,423

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Garden Oaks Montessori District:HOUSTONISD County:Harris County
Campus Number:101912157 Total Membership: 772

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,243,539	100.00	8,087	7,105,700	100.00	9,204
Operating-Payroll	5,574,057	89.28	7,220	6,175,155	86.90	7,999
Other Operating	451,793	7.24	585	681,142	9.59	882
Non-Operating(Equipt/Supplies)	217,689	3.49	282	249,403	3.51	323
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,025,850	100.00	7,806	6,856,297	100.00	8,881
Instruction (11,95) *	4,466,729	74.13	5,786	5,078,052	74.06	6,578
Instructional Res/Media (12) *	94,474	1.57	122	94,474	1.38	122
Curriculum/Staff Develop (13) *	119,056	1.98	154	119,056	1.74	154
Instructional Leadership (21) *	172,013	2.85	223	172,013	2.51	223
School Leadership (23) *	770,283	12.78	998	770,969	11.24	999
Guidance/Counseling Svcs (31) *	99,625	1.65	129	99,625	1.45	129
Social Work Services (32) *	68,612	1.14	89	68,612	1.00	89
Health Services (33) *	94,269	1.56	122	95,440	1.39	124
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	211,504	3.08	274
Extracurricular (36) **	10,616	0.18	14	11,737	0.17	15
Plant Maint/Operation (51) **	128,383	2.13	166	133,025	1.94	172
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	1,790	0.03	2	1,790	0.03	2
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,025,850	100.00	7,806	6,717,565	100.00	8,702
Regular	4,444,254	73.75	5,757	4,525,872	67.37	5,863
Gifted & Talented	13,900	0.23	18	13,900	0.21	18
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	916,132	15.20	1,187	1,112,780	16.57	1,441
State Compensatory ED	118,520	1.97	154	300,017	4.47	389
Bilingual	62,383	1.04	81	77,068	1.15	100
Early Education Allotment	329,872	5.47	427	329,872	4.91	427

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Garden Oaks Montessori District:HOUSTONISD County:Harris County
Campus Number:101912157 Total Membership: 772

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	140,789	2.34	182	358,056	5.33	464

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Gregory-Lincoln Ed Ctr District:HOUSTONISD County:Harris County
Campus Number:101912058 Total Membership: 493

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,628,797	100.00	11,417	6,504,021	100.00	13,193
Operating-Payroll	4,708,861	83.66	9,551	5,253,510	80.77	10,656
Other Operating	432,055	7.68	876	680,252	10.46	1,380
Non-Operating(Equipt/Supplies)	487,881	8.67	990	570,259	8.77	1,157
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,140,916	100.00	10,428	5,933,762	100.00	12,036
Instruction (11,95) *	3,261,592	63.44	6,616	3,767,611	63.49	7,642
Instructional Res/Media (12) *	81,206	1.58	165	81,206	1.37	165
Curriculum/Staff Develop (13) *	146,145	2.84	296	146,145	2.46	296
Instructional Leadership (21) *	132,014	2.57	268	132,014	2.22	268
School Leadership (23) *	924,733	17.99	1,876	924,733	15.58	1,876
Guidance/Counseling Svcs (31) *	158,722	3.09	322	158,722	2.67	322
Social Work Services (32) *	4,160	0.08	8	4,160	0.07	8
Health Services (33) *	91,037	1.77	185	91,037	1.53	185
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	237,938	4.01	483
Extracurricular (36) **	88,107	1.71	179	88,352	1.49	179
Plant Maint/Operation (51) **	243,404	4.73	494	247,263	4.17	502
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	1,566	0.03	3	1,566	0.03	3
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,132,686	100.00	10,411	5,925,532	100.00	12,019
Regular	3,849,073	74.99	7,807	3,859,436	65.13	7,828
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	483,978	9.43	982	841,969	14.21	1,708
State Compensatory ED	197,220	3.84	400	371,484	6.27	754
Bilingual	16,111	0.31	33	24,297	0.41	49
Early Education Allotment	253,227	4.93	514	253,227	4.27	514

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**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Gregory-Lincoln Ed Ctr District:HOUSTONISD County:Harris County
Campus Number:101912058 Total Membership: 493

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	86,769	1.69	176	86,769	1.46	176
Un-Allocated	246,308	4.80	500	488,350	8.24	991

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harper Daep District:HOUSTONISD County:Harris County
Campus Number:101912351 Total Membership: 127

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,014,376	100.00	31,609	4,121,881	100.00	32,456
Operating-Payroll	3,949,329	98.38	31,097	3,965,256	96.20	31,222
Other Operating	-11,830	-0.29	-93	-11,829	-0.29	-93
Non-Operating(Equipt/Supplies)	76,877	1.92	605	168,454	4.09	1,326
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,937,499	100.00	31,004	3,953,427	100.00	31,129
Instruction (11,95) *	2,251,937	57.19	17,732	2,267,864	57.36	17,857
Instructional Res/Media (12) *	0	0.00	0	0	0.00	0
Curriculum/Staff Develop (13) *	0	0.00	0	0	0.00	0
Instructional Leadership (21) *	0	0.00	0	0	0.00	0
School Leadership (23) *	1,114,656	28.31	8,777	1,114,656	28.19	8,777
Guidance/Counseling Svcs (31) *	519,078	13.18	4,087	519,078	13.13	4,087
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	74,639	1.90	588	74,639	1.89	588
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	1	0.00	0
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	-107,263	-2.72	-845	-107,263	-2.71	-845
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	84,452	2.14	665	84,452	2.14	665
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,937,499	100.00	31,004	3,953,427	100.00	31,129
Regular	11,392	0.29	90	11,392	0.29	90
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	181,737	4.62	1,431	184,379	4.66	1,452
Students with Disabilities	806,557	20.48	6,351	806,557	20.40	6,351
State Compensatory ED	2,959,583	75.16	23,304	2,972,868	75.20	23,408
Bilingual	3,869	0.10	30	3,869	0.10	30
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harper Daep District:HOUSTONISD County:Harris County
Campus Number:101912351 Total Membership: 127

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	-25,639	-0.65	-202	-25,638	-0.65	-202

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harris Co J J A E P District:HOUSTONISD County:Harris County
Campus Number:101912320 Total Membership: 13

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	597,112	100.00	45,932	597,112	100.00	45,932
Operating-Payroll	13,893	2.33	1,069	13,893	2.33	1,069
Other Operating	583,219	97.67	44,863	583,219	97.67	44,863
Non-Operating(Equipt/Supplies)	0	0.00	0	0	0.00	0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	597,112	100.00	45,932	597,112	100.00	45,932
Instruction (11,95) *	583,200	97.67	44,862	583,200	97.67	44,862
Instructional Res/Media (12) *	0	0.00	0	0	0.00	0
Curriculum/Staff Develop (13) *	0	0.00	0	0	0.00	0
Instructional Leadership (21) *	0	0.00	0	0	0.00	0
School Leadership (23) *	7,102	1.19	546	7,102	1.19	546
Guidance/Counseling Svcs (31) *	6,791	1.14	522	6,791	1.14	522
Social Work Services (32) *	0	0.00	0	0	0.00	0
Health Services (33) *	0	0.00	0	0	0.00	0
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	19	0.00	1	19	0.00	1
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	597,112	100.00	45,932	597,112	100.00	45,932
Regular	0	0.00	0	0	0.00	0
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	0	0.00	0	0	0.00	0
State Compensatory ED	590,302	98.86	45,408	590,302	98.86	45,408
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harris Co J J A E P District:HOUSTONISD County:Harris County
Campus Number:101912320 Total Membership: 13

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	6,810	1.14	524	6,810	1.14	524

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Las Americas District:HOUSTONISD County:Harris County
Campus Number:101912340 Total Membership: 213

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,126,657	100.00	14,679	4,482,950	100.00	21,047
Operating-Payroll	2,751,083	87.99	12,916	3,782,471	84.37	17,758
Other Operating	144,529	4.62	679	192,633	4.30	904
Non-Operating(Equipt/Supplies)	231,045	7.39	1,085	507,846	11.33	2,384
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,895,612	100.00	13,594	3,975,104	100.00	18,662
Instruction (11,95) *	1,985,964	68.59	9,324	3,032,274	76.28	14,236
Instructional Res/Media (12) *	2,899	0.10	14	2,899	0.07	14
Curriculum/Staff Develop (13) *	29,303	1.01	138	29,303	0.74	138
Instructional Leadership (21) *	77,993	2.69	366	77,993	1.96	366
School Leadership (23) *	632,597	21.85	2,970	658,371	16.56	3,091
Guidance/Counseling Svcs (31) *	103,824	3.59	487	109,114	2.74	512
Social Work Services (32) *	2,345	0.08	11	4,065	0.10	19
Health Services (33) *	24,466	0.84	115	24,466	0.62	115
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	398	0.01	2
Plant Maint/Operation (51) **	26,033	0.90	122	26,033	0.65	122
Security/Monitoring (52) **	52	0.00	0	52	0.00	0
Data Processing Svcs (53) **	10,136	0.35	48	10,136	0.25	48
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,895,612	100.00	13,594	3,975,104	100.00	18,662
Regular	2,719,866	93.93	12,769	2,761,814	69.48	12,966
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	0	0.00	0	0	0.00	0
State Compensatory ED	64,700	2.23	304	1,100,126	27.68	5,165
Bilingual	74,825	2.58	351	74,825	1.88	351
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Las Americas District:HOUSTONISD County:Harris County
Campus Number:101912340 Total Membership: 213

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	36,221	1.25	170	38,339	0.96	180

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mickey Leland College Prep Acad Fo District:HOUSTONISD County:Harris County
Campus Number:101912458 Total Membership: 302

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,784,030	100.00	12,530	4,029,665	100.00	13,343
Operating-Payroll	3,031,691	80.12	10,039	3,059,813	75.93	10,132
Other Operating	728,250	19.25	2,411	945,763	23.47	3,132
Non-Operating(Equipt/Supplies)	24,089	0.64	80	24,089	0.60	80
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,759,941	100.00	12,450	4,005,576	100.00	13,263
Instruction (11,95) *	2,106,126	56.01	6,974	2,169,911	54.17	7,185
Instructional Res/Media (12) *	2,490	0.07	8	2,490	0.06	8
Curriculum/Staff Develop (13) *	95,573	2.54	316	95,573	2.39	316
Instructional Leadership (21) *	77,634	2.06	257	77,634	1.94	257
School Leadership (23) *	456,680	12.15	1,512	456,680	11.40	1,512
Guidance/Counseling Svcs (31) *	202,583	5.39	671	202,583	5.06	671
Social Work Services (32) *	2,494	0.07	8	2,494	0.06	8
Health Services (33) *	74,787	1.99	248	74,787	1.87	248
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	176,244	4.40	584
Extracurricular (36) **	155,900	4.15	516	161,406	4.03	534
Plant Maint/Operation (51) **	581,247	15.46	1,925	581,247	14.51	1,925
Security/Monitoring (52) **	4,427	0.12	15	4,427	0.11	15
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,759,941	100.00	12,450	4,005,576	100.00	13,263
Regular	2,244,145	59.69	7,431	2,249,668	56.16	7,449
Gifted & Talented	4,060	0.11	13	4,060	0.10	13
Career & Technical	116,101	3.09	384	117,316	2.93	388
Students with Disabilities	406,014	10.80	1,344	406,014	10.14	1,344
State Compensatory ED	165,813	4.41	549	221,452	5.53	733
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mickey Leland College Prep Acad Fo District:HOUSTONISD County:Harris County
Campus Number:101912458 Total Membership: 302

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	83,872	2.23	278	85,380	2.13	283
Athletic Programming	155,594	4.14	515	155,594	3.88	515
Un-Allocated	584,342	15.54	1,935	766,092	19.13	2,537

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Long Academy District:HOUSTONISD County:Harris County
Campus Number:101912059 Total Membership: 715

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,655,637	100.00	10,707	10,320,043	100.00	14,434
Operating-Payroll	6,247,446	81.61	8,738	8,148,727	78.96	11,397
Other Operating	882,088	11.52	1,234	1,583,475	15.34	2,215
Non-Operating(Equipt/Supplies)	526,103	6.87	736	587,841	5.70	822
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,129,534	100.00	9,971	9,732,202	100.00	13,611
Instruction (11,95) *	4,594,858	64.45	6,426	6,767,314	69.54	9,465
Instructional Res/Media (12) *	6,454	0.09	9	6,454	0.07	9
Curriculum/Staff Develop (13) *	141,894	1.99	198	147,188	1.51	206
Instructional Leadership (21) *	188,402	2.64	263	191,072	1.96	267
School Leadership (23) *	1,068,313	14.98	1,494	1,119,684	11.50	1,566
Guidance/Counseling Svcs (31) *	257,067	3.61	360	277,262	2.85	388
Social Work Services (32) *	72,099	1.01	101	73,190	0.75	102
Health Services (33) *	98,618	1.38	138	100,273	1.03	140
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	346,517	3.56	485
Extracurricular (36) **	127,665	1.79	179	129,084	1.33	181
Plant Maint/Operation (51) **	530,389	7.44	742	530,389	5.45	742
Security/Monitoring (52) **	28,507	0.40	40	28,507	0.29	40
Data Processing Svcs (53) **	15,268	0.21	21	15,268	0.16	21
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,129,534	100.00	9,971	9,732,202	100.00	13,611
Regular	4,624,380	64.86	6,468	4,930,071	50.66	6,895
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	196,427	2.76	275	201,514	2.07	282
Students with Disabilities	1,000,767	14.04	1,400	1,053,167	10.82	1,473
State Compensatory ED	535,796	7.52	749	2,416,739	24.83	3,380
Bilingual	70,335	0.99	98	70,335	0.72	98
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Long Academy District:HOUSTONISD County:Harris County
Campus Number:101912059 Total Membership: 715

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	119,655	1.68	167	119,655	1.23	167
Un-Allocated	582,174	8.17	814	940,721	9.67	1,316

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mandarin Immersion Magnet School District:HOUSTONISD County:Harris County
Campus Number:101912460 Total Membership: 792

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,763,415	100.00	7,277	6,338,509	100.00	8,003
Operating-Payroll	5,141,124	89.20	6,491	5,382,720	84.92	6,796
Other Operating	499,923	8.67	631	812,968	12.83	1,026
Non-Operating(Equipt/Supplies)	122,368	2.12	155	142,821	2.25	180
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,641,047	100.00	7,123	6,195,688	100.00	7,823
Instruction (11,95) *	4,127,300	73.17	5,211	4,269,961	68.92	5,391
Instructional Res/Media (12) *	91,701	1.63	116	91,701	1.48	116
Curriculum/Staff Develop (13) *	140,020	2.48	177	140,020	2.26	177
Instructional Leadership (21) *	159,192	2.82	201	159,192	2.57	201
School Leadership (23) *	615,589	10.91	777	615,589	9.94	777
Guidance/Counseling Svcs (31) *	179,374	3.18	226	179,374	2.90	226
Social Work Services (32) *	4,885	0.09	6	4,885	0.08	6
Health Services (33) *	88,045	1.56	111	88,045	1.42	111
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	233,422	3.77	295
Extracurricular (36) **	64,025	1.13	81	242,583	3.92	306
Plant Maint/Operation (51) **	170,266	3.02	215	170,266	2.75	215
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	650	0.01	1	650	0.01	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,641,047	100.00	7,123	6,195,674	100.00	7,823
Regular	4,588,005	81.33	5,793	4,588,005	74.05	5,793
Gifted & Talented	71,455	1.27	90	71,455	1.15	90
Career & Technical	92	0.00	0	92	0.00	0
Students with Disabilities	427,042	7.57	539	427,116	6.89	539
State Compensatory ED	89,779	1.59	113	193,641	3.13	244
Bilingual	99,368	1.76	125	138,079	2.23	174
Early Education Allotment	130,365	2.31	165	130,365	2.10	165

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mandarin Immersion Magnet School District:HOUSTONISD County:Harris County
Campus Number:101912460 Total Membership: 792

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	58,375	1.03	74	58,375	0.94	74
Un-Allocated	176,566	3.13	223	588,546	9.50	743

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Pilgrim Academy District:HOUSTONISD County:Harris County
Campus Number:101912218 Total Membership: 1,302

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	9,808,031	100.00	7,533	11,387,580	100.00	8,746
Operating-Payroll	8,397,441	85.62	6,450	9,314,367	81.79	7,154
Other Operating	939,380	9.58	721	1,589,897	13.96	1,221
Non-Operating(Equipt/Supplies)	471,210	4.80	362	483,316	4.24	371
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,336,821	100.00	7,171	10,904,264	100.00	8,375
Instruction (11,95) *	6,480,223	69.41	4,977	7,365,459	67.55	5,657
Instructional Res/Media (12) *	85,646	0.92	66	135,167	1.24	104
Curriculum/Staff Develop (13) *	128,031	1.37	98	132,950	1.22	102
Instructional Leadership (21) *	254,341	2.72	195	254,341	2.33	195
School Leadership (23) *	1,515,294	16.23	1,164	1,520,871	13.95	1,168
Guidance/Counseling Svcs (31) *	233,678	2.50	179	233,678	2.14	179
Social Work Services (32) *	7,266	0.08	6	7,266	0.07	6
Health Services (33) *	118,258	1.27	91	118,258	1.08	91
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	588,153	5.39	452
Extracurricular (36) **	77,424	0.83	59	99,931	0.92	77
Plant Maint/Operation (51) **	293,670	3.15	226	297,106	2.72	228
Security/Monitoring (52) **	57,186	0.61	44	57,186	0.52	44
Data Processing Svcs (53) **	85,804	0.92	66	85,804	0.79	66
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,336,821	100.00	7,171	10,877,792	100.00	8,355
Regular	6,433,503	68.90	4,941	6,468,055	59.46	4,968
Gifted & Talented	2,293	0.02	2	2,293	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	791,183	8.47	608	948,021	8.72	728
State Compensatory ED	414,086	4.43	318	1,058,686	9.73	813
Bilingual	632,896	6.78	486	718,204	6.60	552
Early Education Allotment	548,776	5.88	421	548,776	5.04	421

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Pilgrim Academy District:HOUSTONISD County:Harris County
Campus Number:101912218 Total Membership: 1,302

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	76,224	0.82	59	76,224	0.70	59
Un-Allocated	437,860	4.69	336	1,057,533	9.72	812

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Reagan K-8 Educational Ctr District:HOUSTONISD County:Harris County
Campus Number:101912382 Total Membership: 765

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,919,113	100.00	10,352	11,761,481	100.00	15,374
Operating-Payroll	6,961,025	87.90	9,099	9,404,861	79.96	12,294
Other Operating	685,615	8.66	896	1,504,323	12.79	1,966
Non-Operating(Equipt/Supplies)	272,473	3.44	356	852,297	7.25	1,114
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,646,640	100.00	9,996	10,909,184	100.00	14,260
Instruction (11,95) *	5,677,013	74.24	7,421	8,211,376	75.27	10,734
Instructional Res/Media (12) *	9,098	0.12	12	9,098	0.08	12
Curriculum/Staff Develop (13) *	69,798	0.91	91	79,074	0.72	103
Instructional Leadership (21) *	208,793	2.73	273	208,793	1.91	273
School Leadership (23) *	938,424	12.27	1,227	984,664	9.03	1,287
Guidance/Counseling Svcs (31) *	167,005	2.18	218	169,382	1.55	221
Social Work Services (32) *	6,572	0.09	9	6,572	0.06	9
Health Services (33) *	102,844	1.34	134	104,481	0.96	137
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	467,971	4.29	612
Extracurricular (36) **	87,487	1.14	114	281,658	2.58	368
Plant Maint/Operation (51) **	361,761	4.73	473	361,761	3.32	473
Security/Monitoring (52) **	9,912	0.13	13	9,967	0.09	13
Data Processing Svcs (53) **	7,933	0.10	10	7,933	0.07	10
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,646,640	100.00	9,996	10,909,184	100.00	14,260
Regular	5,984,773	78.27	7,823	6,095,603	55.88	7,968
Gifted & Talented	-71	0.00	0	-71	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	804,782	10.52	1,052	1,006,677	9.23	1,316
State Compensatory ED	312,507	4.09	409	2,549,985	23.37	3,333
Bilingual	5,269	0.07	7	51,238	0.47	67
Early Education Allotment	72,287	0.95	94	72,287	0.66	94

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Reagan K-8 Educational Ctr District:HOUSTONISD County:Harris County
Campus Number:101912382 Total Membership: 765

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	84,429	1.10	110	84,429	0.77	110
Un-Allocated	382,664	5.00	500	1,049,036	9.62	1,371

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Rice Sch /La Escuela Rice District:HOUSTONISD County:Harris County
Campus Number:101912080 Total Membership: 1,040

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,926,422	100.00	8,583	9,948,848	100.00	9,566
Operating-Payroll	8,045,884	90.14	7,736	8,580,522	86.25	8,251
Other Operating	722,363	8.09	695	1,091,573	10.97	1,050
Non-Operating(Equipt/Supplies)	158,175	1.77	152	276,753	2.78	266
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,768,247	100.00	8,431	9,672,095	100.00	9,300
Instruction (11,95) *	6,547,698	74.68	6,296	6,835,055	70.67	6,572
Instructional Res/Media (12) *	97,943	1.12	94	97,943	1.01	94
Curriculum/Staff Develop (13) *	145,240	1.66	140	145,240	1.50	140
Instructional Leadership (21) *	252,702	2.88	243	252,702	2.61	243
School Leadership (23) *	966,999	11.03	930	975,487	10.09	938
Guidance/Counseling Svcs (31) *	134,580	1.53	129	237,172	2.45	228
Social Work Services (32) *	7,891	0.09	8	7,278	0.08	7
Health Services (33) *	95,524	1.09	92	95,524	0.99	92
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	299,866	3.10	288
Extracurricular (36) **	110,895	1.26	107	304,000	3.14	292
Plant Maint/Operation (51) **	396,455	4.52	381	402,075	4.16	387
Security/Monitoring (52) **	10,378	0.12	10	10,378	0.11	10
Data Processing Svcs (53) **	1,406	0.02	1	1,406	0.01	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,768,247	100.00	8,431	9,672,095	100.00	9,300
Regular	6,791,817	77.46	6,531	6,794,746	70.25	6,533
Gifted & Talented	10,992	0.13	11	10,992	0.11	11
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,130,352	12.89	1,087	1,130,352	11.69	1,087
State Compensatory ED	198,136	2.26	191	585,653	6.06	563
Bilingual	117,280	1.34	113	134,668	1.39	129
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Rice Sch /La Escuela Rice District:HOUSTONISD County:Harris County
Campus Number:101912080 Total Membership: 1,040

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	93,782	1.07	90	93,782	0.97	90
Un-Allocated	425,888	4.86	410	921,902	9.53	886

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Secondary Daep District:HOUSTONISD County:Harris County
Campus Number:101912402 Total Membership: 59

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,692,025	100.00	79,526	4,702,953	100.00	79,711
Operating-Payroll	4,056,649	86.46	68,757	4,066,206	86.46	68,919
Other Operating	265,093	5.65	4,493	266,464	5.67	4,516
Non-Operating(Equipt/Supplies)	370,283	7.89	6,276	370,283	7.87	6,276
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,321,742	100.00	73,250	4,332,670	100.00	73,435
Instruction (11,95) *	2,510,245	58.08	42,547	2,519,802	58.16	42,709
Instructional Res/Media (12) *	2,654	0.06	45	2,654	0.06	45
Curriculum/Staff Develop (13) *	132,046	3.06	2,238	132,046	3.05	2,238
Instructional Leadership (21) *	96,487	2.23	1,635	96,487	2.23	1,635
School Leadership (23) *	879,626	20.35	14,909	879,626	20.30	14,909
Guidance/Counseling Svcs (31) *	396,349	9.17	6,718	396,349	9.15	6,718
Social Work Services (32) *	3,245	0.08	55	3,245	0.07	55
Health Services (33) *	111,280	2.57	1,886	111,280	2.57	1,886
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	1,371	0.03	23
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	36,283	0.84	615	36,283	0.84	615
Security/Monitoring (52) **	153,527	3.55	2,602	153,527	3.54	2,602
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,321,742	100.00	73,250	4,332,670	100.00	73,435
Regular	5	0.00	0	5	0.00	0
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	711,255	16.46	12,055	711,255	16.42	12,055
State Compensatory ED	3,435,896	79.50	58,236	3,445,453	79.52	58,398
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Secondary Daep District:HOUSTONISD County:Harris County
Campus Number:101912402 Total Membership: 59

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	174,586	4.04	2,959	175,957	4.06	2,982

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sharpstown International School District:HOUSTONISD County:Harris County
Campus Number:101912081 Total Membership: 1,297

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	10,244,614	100.00	7,899	11,309,213	100.00	8,720
Operating-Payroll	8,834,922	86.24	6,812	9,141,129	80.83	7,048
Other Operating	1,141,465	11.14	880	1,736,853	15.36	1,339
Non-Operating(Equipt/Supplies)	268,227	2.62	207	431,231	3.81	332
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,976,387	100.00	7,692	10,877,982	100.00	8,387
Instruction (11,95) *	7,024,017	70.41	5,416	7,520,106	69.13	5,798
Instructional Res/Media (12) *	91,293	0.92	70	91,293	0.84	70
Curriculum/Staff Develop (13) *	184,751	1.85	142	184,751	1.70	142
Instructional Leadership (21) *	277,205	2.78	214	277,205	2.55	214
School Leadership (23) *	1,443,465	14.47	1,113	1,450,998	13.34	1,119
Guidance/Counseling Svcs (31) *	205,313	2.06	158	207,098	1.90	160
Social Work Services (32) *	110,847	1.11	85	202,120	1.86	156
Health Services (33) *	75,669	0.76	58	75,669	0.70	58
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	254,050	2.34	196
Extracurricular (36) **	117,218	1.17	90	163,647	1.50	126
Plant Maint/Operation (51) **	336,814	3.38	260	340,538	3.13	263
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	109,795	1.10	85	109,795	1.01	85
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,976,387	100.00	7,692	10,877,982	100.00	8,387
Regular	7,237,356	72.54	5,580	7,253,265	66.68	5,592
Gifted & Talented	18,482	0.19	14	18,482	0.17	14
Career & Technical	362,346	3.63	279	368,428	3.39	284
Students with Disabilities	1,111,395	11.14	857	1,196,497	11.00	923
State Compensatory ED	601,258	6.03	464	1,091,557	10.03	842
Bilingual	81,723	0.82	63	81,723	0.75	63
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sharpstown International School District:HOUSTONISD County:Harris County
Campus Number:101912081 Total Membership: 1,297

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	107,793	1.08	83	107,793	0.99	83
Un-Allocated	456,034	4.57	352	760,237	6.99	586

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:T H Rogers School District:HOUSTONISD County:Harris County
Campus Number:101912039 Total Membership: 1,058

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,998,549	100.00	8,505	9,823,062	100.00	9,285
Operating-Payroll	7,944,892	88.29	7,509	8,223,986	83.72	7,773
Other Operating	1,034,536	11.50	978	1,375,991	14.01	1,301
Non-Operating(Equipt/Supplies)	19,121	0.21	18	223,085	2.27	211
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,979,428	100.00	8,487	9,599,977	100.00	9,074
Instruction (11,95) *	6,211,091	69.17	5,871	6,320,071	65.83	5,974
Instructional Res/Media (12) *	103,436	1.15	98	103,436	1.08	98
Curriculum/Staff Develop (13) *	178,294	1.99	169	178,294	1.86	169
Instructional Leadership (21) *	300,067	3.34	284	300,067	3.13	284
School Leadership (23) *	1,007,087	11.22	952	1,007,087	10.49	952
Guidance/Counseling Svcs (31) *	380,191	4.23	359	380,191	3.96	359
Social Work Services (32) *	9,518	0.11	9	8,966	0.09	8
Health Services (33) *	114,477	1.27	108	114,477	1.19	108
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	205,768	2.14	194
Extracurricular (36) **	125,379	1.40	119	426,305	4.44	403
Plant Maint/Operation (51) **	549,729	6.12	520	555,156	5.78	525
Security/Monitoring (52) **	159	0.00	0	159	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,979,428	100.00	8,487	9,599,977	100.00	9,074
Regular	5,027,705	55.99	4,752	5,111,908	53.25	4,832
Gifted & Talented	1,188,388	13.23	1,123	1,188,388	12.38	1,123
Career & Technical	68,608	0.76	65	68,608	0.71	65
Students with Disabilities	1,884,885	20.99	1,782	1,893,890	19.73	1,790
State Compensatory ED	101,753	1.13	96	116,973	1.22	111
Bilingual	34,110	0.38	32	34,110	0.36	32
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:T H Rogers School District:HOUSTONISD County:Harris County
Campus Number:101912039 Total Membership: 1,058

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	110,929	1.24	105	110,929	1.16	105
Un-Allocated	563,050	6.27	532	1,075,171	11.20	1,016

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Wharton K-8 Dual Language Academy District:HOUSTONISD County:Harris County
Campus Number:101912256 Total Membership: 650

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,274,190	100.00	8,114	6,302,960	100.00	9,697
Operating-Payroll	4,728,397	89.65	7,274	5,424,935	86.07	8,346
Other Operating	263,306	4.99	405	564,297	8.95	868
Non-Operating(Equipt/Supplies)	282,487	5.36	435	313,728	4.98	483
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,991,703	100.00	7,680	5,989,232	100.00	9,214
Instruction (11,95) *	3,556,966	71.26	5,472	3,898,925	65.10	5,998
Instructional Res/Media (12) *	91,159	1.83	140	91,159	1.52	140
Curriculum/Staff Develop (13) *	156,305	3.13	240	156,305	2.61	240
Instructional Leadership (21) *	143,485	2.87	221	143,485	2.40	221
School Leadership (23) *	663,821	13.30	1,021	663,801	11.08	1,021
Guidance/Counseling Svcs (31) *	63,255	1.27	97	63,255	1.06	97
Social Work Services (32) *	58,111	1.16	89	58,111	0.97	89
Health Services (33) *	100,851	2.02	155	100,851	1.68	155
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	207,533	3.47	319
Extracurricular (36) **	2,999	0.06	5	448,797	7.49	690
Plant Maint/Operation (51) **	152,889	3.06	235	155,109	2.59	239
Security/Monitoring (52) **	959	0.02	1	959	0.02	1
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,991,703	100.00	7,680	5,955,688	100.00	9,163
Regular	3,726,986	74.66	5,734	3,846,859	64.59	5,918
Gifted & Talented	6,002	0.12	9	6,002	0.10	9
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	232,146	4.65	357	232,146	3.90	357
State Compensatory ED	223,648	4.48	344	324,196	5.44	499
Bilingual	297,649	5.96	458	385,643	6.48	593
Early Education Allotment	347,522	6.96	535	347,522	5.84	535

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Wharton K-8 Dual Language Academy District:HOUSTONISD County:Harris County
Campus Number:101912256 Total Membership: 650

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	157,750	3.16	243	813,320	13.66	1,251

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Young Women's College Prep Academ District:HOUSTONISD County:Harris County
Campus Number:101912463 Total Membership: 445

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,504,293	100.00	7,875	4,426,200	100.00	9,947
Operating-Payroll	3,114,616	88.88	6,999	3,417,200	77.20	7,679
Other Operating	352,621	10.06	792	534,663	12.08	1,201
Non-Operating(Equipt/Supplies)	37,056	1.06	83	474,337	10.72	1,066
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,467,237	100.00	7,792	3,951,863	100.00	8,881
Instruction (11,95) *	2,177,725	62.81	4,894	2,408,953	60.96	5,413
Instructional Res/Media (12) *	2,700	0.08	6	2,700	0.07	6
Curriculum/Staff Develop (13) *	125,144	3.61	281	125,144	3.17	281
Instructional Leadership (21) *	96,794	2.79	218	96,794	2.45	218
School Leadership (23) *	546,292	15.76	1,228	546,292	13.82	1,228
Guidance/Counseling Svcs (31) *	119,898	3.46	269	191,947	4.86	431
Social Work Services (32) *	2,214	0.06	5	2,211	0.06	5
Health Services (33) *	62,370	1.80	140	62,370	1.58	140
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	168,703	4.27	379
Extracurricular (36) **	102,103	2.94	229	110,539	2.80	248
Plant Maint/Operation (51) **	231,997	6.69	521	231,997	5.87	521
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,467,237	100.00	7,792	3,951,863	100.00	8,881
Regular	2,118,601	61.10	4,761	2,130,145	53.90	4,787
Gifted & Talented	1,052	0.03	2	1,052	0.03	2
Career & Technical	638,499	18.42	1,435	640,922	16.22	1,440
Students with Disabilities	33,773	0.97	76	33,773	0.85	76
State Compensatory ED	341,461	9.85	767	545,924	13.81	1,227
Bilingual	208	0.01	0	17,216	0.44	39
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Young Women's College Prep Academ District:HOUSTONISD County:Harris County
Campus Number:101912463 Total Membership: 445

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	98,628	2.84	222	98,628	2.50	222
Un-Allocated	235,015	6.78	528	484,203	12.25	1,088

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