2024-2025

# PEIMS Financial Standard Report

## Volume III: Elementary: Dogan – Kelso



Produced by the Texas Education Agency Division of School Finance

Published by the Systems Fidelity & Reporting Division
Houston Independent School District

HISD

# Table of Contents
# Volume III
# Elementary Schools

## Alphabetical Listing


Dogan ..... 1
Durham ..... 3
Durkee ..... 5
Eliot ..... 7
Elmore ..... 9
Elrod ..... 11
Emerson ..... 13
Farias ECC ..... 17
Field ..... 19
Foerster ..... 21
Fondren ..... 23
Fonwood ECC ..... 25
Foster ..... 27
Franklin ..... 29
Frost ..... 31
Gallegos ..... 33
Garcia ..... 35
Garden Villas ..... 37
Golfcrest ..... 39
Gregg ..... 41
Grissom ..... 43
Gross ..... 45
Halpin ECC ..... 47
Harris, J. R. ..... 49
Harris, R.P. ..... 51
Hartsfield ..... 53
Harvard ..... 55
Helms ..... 57
Henderson, J. P. ..... 59
Henderson, N. Q. ..... 61
Herod ..... 63
Herrera ..... 65
Highland Heights ..... 67
Hilliard ..... 69
Hines-Caldwell ..... 71

Hobby ..... 73
Horn ..... 75
Isaacs ..... 77
Janowski ..... 79
Jefferson ..... 81
Kashmere Gardens ..... 83
Kelso ..... 85

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Dogan El District:HOUSTONISD County:Harris County
Campus Number:101912140 Total Membership: 466

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 6,045,189 | 100.00 | 12,973 | 8,061,902 | 100.00 | 17,300 |
| Operating-Payroll | 5,143,866 | 85.09 | 11,038 | 6,741,027 | 83.62 | 14,466 |
| Other Operating | 375,599 | 6.21 | 806 | 775,289 | 9.62 | 1,664 |
| Non-Operating(Equipt/Supplies) | 525,724 | 8.70 | 1,128 | 545,586 | 6.77 | 1,171 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 5,519,465 | 100.00 | 11,844 | 7,516,316 | 100.00 | 16,129 |
| Instruction (11,95) * | 3,955,881 | 71.67 | 8,489 | 5,589,279 | 74.36 | 11,994 |
| Instructional Res/Media (12) * | 6,054 | 0.11 | 13 | 6,054 | 0.08 | 13 |
| Curriculum/Staff Develop (13) * | 72,203 | 1.31 | 155 | 72,203 | 0.96 | 155 |
| Instructional Leadership (21) * | 134,658 | 2.44 | 289 | 134,658 | 1.79 | 289 |
| School Leadership (23) * | 826,176 | 14.97 | 1,773 | 858,896 | 11.43 | 1,843 |
| Guidance/Counseling Svcs (31) * | 236,284 | 4.28 | 507 | 247,131 | 3.29 | 530 |
| Social Work Services (32) * | 4,275 | 0.08 | 9 | 4,289 | 0.06 | 9 |
| Health Services (33) * | 79,132 | 1.43 | 170 | 82,452 | 1.10 | 177 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 281,442 | 3.74 | 604 |
| Extracurricular (36) ** | 0 | 0.00 | 0 | 32,001 | 0.43 | 69 |
| Plant Maint/Operation (51) ** | 199,832 | 3.62 | 429 | 201,341 | 2.68 | 432 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 4,970 | 0.09 | 11 | 4,970 | 0.07 | 11 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 5,519,465 | 100.00 | 11,844 | 7,490,241 | 100.00 | 16,073 |
| Regular | 4,116,809 | 74.59 | 8,834 | 4,177,809 | 55.78 | 8,965 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 776,171 | 14.06 | 1,666 | 806,363 | 10.77 | 1,730 |
| State Compensatory ED | 38,999 | 0.71 | 84 | 1,560,443 | 20.83 | 3,349 |
| Bilingual | 75,446 | 1.37 | 162 | 117,113 | 1.56 | 251 |
| Early Education Allotment | 307,238 | 5.57 | 659 | 307,238 | 4.10 | 659 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Dogan El District:HOUSTONISD County:Harris County
Campus Number:101912140 Total Membership: 466

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 204,802 | 3.71 | 439 | 521,275 | 6.96 | 1,119 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Durham El District:HOUSTONISD County:Harris County
Campus Number:101912115 Total Membership: 570

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 4,046,483 | 100.00 | 7,099 | 5,576,736 | 100.00 | 9,784 |
| Operating-Payroll | 3,620,748 | 89.48 | 6,352 | 4,090,622 | 73.35 | 7,177 |
| Other Operating | 288,825 | 7.14 | 507 | 576,755 | 10.34 | 1,012 |
| Non-Operating(Equipt/Supplies) | 136,910 | 3.38 | 240 | 909,359 | 16.31 | 1,595 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,909,573 | 100.00 | 6,859 | 4,667,377 | 100.00 | 8,188 |
| Instruction (11,95) * | 2,837,070 | 72.57 | 4,977 | 3,325,571 | 71.25 | 5,834 |
| Instructional Res/Media (12) * | 84,698 | 2.17 | 149 | 84,698 | 1.81 | 149 |
| Curriculum/Staff Develop (13) * | 38,883 | 0.99 | 68 | 38,883 | 0.83 | 68 |
| Instructional Leadership (21) * | 112,560 | 2.88 | 197 | 112,560 | 2.41 | 197 |
| School Leadership (23) * | 482,208 | 12.33 | 846 | 482,208 | 10.33 | 846 |
| Guidance/Counseling Svcs (31) * | 139,246 | 3.56 | 244 | 139,246 | 2.98 | 244 |
| Social Work Services (32) * | 3,466 | 0.09 | 6 | 3,704 | 0.08 | 6 |
| Health Services (33) * | 54,767 | 1.40 | 96 | 54,767 | 1.17 | 96 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 254,948 | 5.46 | 447 |
| Extracurricular (36) ** | 8,312 | 0.21 | 15 | 12,332 | 0.26 | 22 |
| Plant Maint/Operation (51) ** | 148,053 | 3.79 | 260 | 152,899 | 3.28 | 268 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 310 | 0.01 | 1 | 310 | 0.01 | 1 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,909,573 | 100.00 | 6,859 | 4,635,612 | 100.00 | 8,133 |
| Regular | 3,123,744 | 79.90 | 5,480 | 3,293,489 | 71.05 | 5,778 |
| Gifted & Talented | 3,576 | 0.09 | 6 | 3,576 | 0.08 | 6 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 278,793 | 7.13 | 489 | 329,233 | 7.10 | 578 |
| State Compensatory ED | 124,281 | 3.18 | 218 | 281,826 | 6.08 | 494 |
| Bilingual | 78,111 | 2.00 | 137 | 162,606 | 3.51 | 285 |
| Early Education Allotment | 144,393 | 3.69 | 253 | 144,393 | 3.11 | 253 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Durham El District:HOUSTONISD County:Harris County
Campus Number:101912115 Total Membership: 570

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 7,862 | 0.20 | 14 | 7,862 | 0.17 | 14 |
| Un-Allocated | 148,813 | 3.81 | 261 | 412,627 | 8.90 | 724 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Durkee El District:HOUSTONISD County:Harris County
Campus Number:101912144 Total Membership: 432

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 4,543,256 | 100.00 | 10,517 | 6,697,844 | 100.00 | 15,504 |
| Operating-Payroll | 4,003,286 | 88.11 | 9,267 | 5,256,699 | 78.48 | 12,168 |
| Other Operating | 402,109 | 8.85 | 931 | 750,644 | 11.21 | 1,738 |
| Non-Operating(Equipt/Supplies) | 137,861 | 3.03 | 319 | 690,501 | 10.31 | 1,598 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 4,405,395 | 100.00 | 10,198 | 6,007,343 | 100.00 | 13,906 |
| Instruction (11,95) * | 2,895,073 | 65.72 | 6,702 | 4,218,718 | 70.23 | 9,766 |
| Instructional Res/Media (12) * | 83,385 | 1.89 | 193 | 88,680 | 1.48 | 205 |
| Curriculum/Staff Develop (13) * | 36,235 | 0.82 | 84 | 36,235 | 0.60 | 84 |
| Instructional Leadership (21) * | 130,519 | 2.96 | 302 | 130,519 | 2.17 | 302 |
| School Leadership (23) * | 686,405 | 15.58 | 1,589 | 712,781 | 11.87 | 1,650 |
| Guidance/Counseling Svcs (31) * | 244,405 | 5.55 | 566 | 254,959 | 4.24 | 590 |
| Social Work Services (32) * | 4,328 | 0.10 | 10 | 4,328 | 0.07 | 10 |
| Health Services (33) * | 91,079 | 2.07 | 211 | 92,609 | 1.54 | 214 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 214,354 | 3.57 | 496 |
| Extracurricular (36) ** | 2,300 | 0.05 | 5 | 20,140 | 0.34 | 47 |
| Plant Maint/Operation (51) ** | 224,684 | 5.10 | 520 | 227,038 | 3.78 | 526 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 6,982 | 0.16 | 16 | 6,982 | 0.12 | 16 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 4,405,395 | 100.00 | 10,198 | 6,007,343 | 100.00 | 13,906 |
| Regular | 2,962,744 | 67.25 | 6,858 | 3,005,130 | 50.02 | 6,956 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 977,420 | 22.19 | 2,263 | 1,010,379 | 16.82 | 2,339 |
| State Compensatory ED | 222,377 | 5.05 | 515 | 1,456,577 | 24.25 | 3,372 |
| Bilingual | 8,888 | 0.20 | 21 | 66,743 | 1.11 | 154 |
| Early Education Allotment | 0 | 0.00 | 0 | 0 | 0.00 | 0 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Durkee El District:HOUSTONISD County:Harris County
Campus Number:101912144 Total Membership: 432

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 233,966 | 5.31 | 542 | 468,514 | 7.80 | 1,085 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Eliot El District:HOUSTONISD County:Harris County
Campus Number:101912147 Total Membership: 500

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 6,244,990 | 100.00 | 12,490 | 8,329,811 | 100.00 | 16,660 |
| Operating-Payroll | 5,266,539 | 84.33 | 10,533 | 6,874,180 | 82.53 | 13,748 |
| Other Operating | 427,335 | 6.84 | 855 | 773,803 | 9.29 | 1,548 |
| Non-Operating(Equipt/Supplies) | 551,116 | 8.82 | 1,102 | 681,828 | 8.19 | 1,364 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 5,693,874 | 100.00 | 11,388 | 7,647,983 | 100.00 | 15,296 |
| Instruction (11,95) * | 4,024,035 | 70.67 | 8,048 | 5,675,587 | 74.21 | 11,351 |
| Instructional Res/Media (12) * | 5,574 | 0.10 | 11 | 5,574 | 0.07 | 11 |
| Curriculum/Staff Develop (13) * | 78,652 | 1.38 | 157 | 78,652 | 1.03 | 157 |
| Instructional Leadership (21) * | 146,647 | 2.58 | 293 | 146,647 | 1.92 | 293 |
| School Leadership (23) * | 790,324 | 13.88 | 1,581 | 819,511 | 10.72 | 1,639 |
| Guidance/Counseling Svcs (31) * | 249,276 | 4.38 | 499 | 259,804 | 3.40 | 520 |
| Social Work Services (32) * | 4,590 | 0.08 | 9 | 4,590 | 0.06 | 9 |
| Health Services (33) * | 82,662 | 1.45 | 165 | 84,192 | 1.10 | 168 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 254,354 | 3.33 | 509 |
| Extracurricular (36) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Plant Maint/Operation (51) ** | 294,533 | 5.17 | 589 | 301,491 | 3.94 | 603 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 17,581 | 0.31 | 35 | 17,581 | 0.23 | 35 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 5,693,874 | 100.00 | 11,388 | 7,609,723 | 100.00 | 15,219 |
| Regular | 4,072,949 | 71.53 | 8,146 | 4,152,407 | 54.57 | 8,305 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 774,938 | 13.61 | 1,550 | 804,591 | 10.57 | 1,609 |
| State Compensatory ED | 7,131 | 0.13 | 14 | 1,489,880 | 19.58 | 2,980 |
| Bilingual | 121,280 | 2.13 | 243 | 183,957 | 2.42 | 368 |
| Early Education Allotment | 405,462 | 7.12 | 811 | 405,462 | 5.33 | 811 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Eliot El District:HOUSTONISD County:Harris County
Campus Number:101912147 Total Membership: 500

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 312,114 | 5.48 | 624 | 573,426 | 7.54 | 1,147 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Elmore El District:HOUSTONISD County:Harris County
Campus Number:101912475 Total Membership: 507

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 6,025,484 | 100.00 | 11,885 | 7,731,595 | 100.00 | 15,250 |
| Operating-Payroll | 5,089,069 | 84.46 | 10,038 | 6,393,282 | 82.69 | 12,610 |
| Other Operating | 400,909 | 6.65 | 791 | 791,022 | 10.23 | 1,560 |
| Non-Operating(Equipt/Supplies) | 535,506 | 8.89 | 1,056 | 547,291 | 7.08 | 1,079 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 5,489,978 | 100.00 | 10,828 | 7,184,304 | 100.00 | 14,170 |
| Instruction (11,95) * | 4,025,519 | 73.32 | 7,940 | 5,409,516 | 75.30 | 10,670 |
| Instructional Res/Media (12) * | 6,933 | 0.13 | 14 | 6,933 | 0.10 | 14 |
| Curriculum/Staff Develop (13) * | 61,464 | 1.12 | 121 | 61,464 | 0.86 | 121 |
| Instructional Leadership (21) * | 141,639 | 2.58 | 279 | 141,639 | 1.97 | 279 |
| School Leadership (23) * | 670,458 | 12.21 | 1,322 | 690,256 | 9.61 | 1,361 |
| Guidance/Counseling Svcs (31) * | 235,837 | 4.30 | 465 | 246,203 | 3.43 | 486 |
| Social Work Services (32) * | 4,494 | 0.08 | 9 | 5,024 | 0.07 | 10 |
| Health Services (33) * | 94,413 | 1.72 | 186 | 96,068 | 1.34 | 189 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 276,225 | 3.84 | 545 |
| Extracurricular (36) ** | 955 | 0.02 | 2 | 2,710 | 0.04 | 5 |
| Plant Maint/Operation (51) ** | 232,026 | 4.23 | 458 | 232,026 | 3.23 | 458 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 16,240 | 0.30 | 32 | 16,240 | 0.23 | 32 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 5,489,978 | 100.00 | 10,828 | 7,155,974 | 100.00 | 14,114 |
| Regular | 3,962,345 | 72.17 | 7,815 | 4,045,844 | 56.54 | 7,980 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 861,442 | 15.69 | 1,699 | 891,804 | 12.46 | 1,759 |
| State Compensatory ED | 73,290 | 1.33 | 145 | 1,307,544 | 18.27 | 2,579 |
| Bilingual | 12,019 | 0.22 | 24 | 51,920 | 0.73 | 102 |
| Early Education Allotment | 331,661 | 6.04 | 654 | 331,661 | 4.63 | 654 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Elmore El District:HOUSTONISD County:Harris County
Campus Number:101912475 Total Membership: 507

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 249,221 | 4.54 | 492 | 527,201 | 7.37 | 1,040 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Elrod El District:HOUSTONISD County:Harris County
Campus Number:101912148 Total Membership: 733

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 5,662,099 | 100.00 | 7,725 | 6,600,435 | 100.00 | 9,005 |
| Operating-Payroll | 4,920,000 | 86.89 | 6,712 | 5,366,870 | 81.31 | 7,322 |
| Other Operating | 672,326 | 11.87 | 917 | 1,158,948 | 17.56 | 1,581 |
| Non-Operating(Equipt/Supplies) | 69,773 | 1.23 | 95 | 74,617 | 1.13 | 102 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 5,592,326 | 100.00 | 7,629 | 6,525,818 | 100.00 | 8,903 |
| Instruction (11,95) * | 3,868,582 | 69.18 | 5,278 | 4,440,651 | 68.05 | 6,058 |
| Instructional Res/Media (12) * | 85,254 | 1.52 | 116 | 85,254 | 1.31 | 116 |
| Curriculum/Staff Develop (13) * | 149,025 | 2.66 | 203 | 149,025 | 2.28 | 203 |
| Instructional Leadership (21) * | 165,763 | 2.96 | 226 | 165,763 | 2.54 | 226 |
| School Leadership (23) * | 656,000 | 11.73 | 895 | 667,175 | 10.22 | 910 |
| Guidance/Counseling Svcs (31) * | 176,010 | 3.15 | 240 | 176,010 | 2.70 | 240 |
| Social Work Services (32) * | 4,879 | 0.09 | 7 | 4,879 | 0.07 | 7 |
| Health Services (33) * | 91,490 | 1.64 | 125 | 91,490 | 1.40 | 125 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 338,888 | 5.19 | 462 |
| Extracurricular (36) ** | 0 | 0.00 | 0 | 944 | 0.01 | 1 |
| Plant Maint/Operation (51) ** | 315,870 | 5.65 | 431 | 319,419 | 4.89 | 436 |
| Security/Monitoring (52) ** | 48,687 | 0.87 | 66 | 48,687 | 0.75 | 66 |
| Data Processing Svcs (53) ** | 30,766 | 0.55 | 42 | 30,766 | 0.47 | 42 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 5,592,326 | 100.00 | 7,629 | 6,476,831 | 100.00 | 8,836 |
| Regular | 3,853,515 | 68.91 | 5,257 | 3,899,485 | 60.21 | 5,320 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 500,809 | 8.96 | 683 | 590,676 | 9.12 | 806 |
| State Compensatory ED | 277,497 | 4.96 | 379 | 635,590 | 9.81 | 867 |
| Bilingual | 266,914 | 4.77 | 364 | 314,108 | 4.85 | 429 |
| Early Education Allotment | 298,268 | 5.33 | 407 | 298,268 | 4.61 | 407 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Elrod El District:HOUSTONISD County:Harris County
Campus Number:101912148 Total Membership: 733

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 395,323 | 7.07 | 539 | 738,704 | 11.41 | 1,008 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Emerson El District:HOUSTONISD County:Harris County
Campus Number:101912149 Total Membership: 990

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 6,789,001 | 100.00 | 6,858 | 7,825,479 | 100.00 | 7,905 |
| Operating-Payroll | 5,981,995 | 88.11 | 6,042 | 6,367,796 | 81.37 | 6,432 |
| Other Operating | 497,920 | 7.33 | 503 | 1,146,534 | 14.65 | 1,158 |
| Non-Operating(Equipt/Supplies) | 309,086 | 4.55 | 312 | 311,149 | 3.98 | 314 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 6,479,915 | 100.00 | 6,545 | 7,514,330 | 100.00 | 7,590 |
| Instruction (11,95) * | 4,578,682 | 70.66 | 4,625 | 5,166,847 | 68.76 | 5,219 |
| Instructional Res/Media (12) * | 96,383 | 1.49 | 97 | 96,383 | 1.28 | 97 |
| Curriculum/Staff Develop (13) * | 137,887 | 2.13 | 139 | 137,887 | 1.83 | 139 |
| Instructional Leadership (21) * | 181,525 | 2.80 | 183 | 181,525 | 2.42 | 183 |
| School Leadership (23) * | 794,555 | 12.26 | 803 | 794,555 | 10.57 | 803 |
| Guidance/Counseling Svcs (31) * | 184,421 | 2.85 | 186 | 184,421 | 2.45 | 186 |
| Social Work Services (32) * | 5,475 | 0.08 | 6 | 5,475 | 0.07 | 6 |
| Health Services (33) * | 96,344 | 1.49 | 97 | 96,344 | 1.28 | 97 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 423,312 | 5.63 | 428 |
| Extracurricular (36) ** | 0 | 0.00 | 0 | 13,886 | 0.18 | 14 |
| Plant Maint/Operation (51) ** | 278,362 | 4.30 | 281 | 280,693 | 3.74 | 284 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 126,281 | 1.95 | 128 | 126,281 | 1.68 | 128 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 6,479,915 | 100.00 | 6,545 | 7,466,329 | 100.00 | 7,542 |
| Regular | 4,905,454 | 75.70 | 4,955 | 4,915,800 | 65.84 | 4,965 |
| Gifted & Talented | -59 | 0.00 | 0 | -59 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 351,713 | 5.43 | 355 | 429,280 | 5.75 | 434 |
| State Compensatory ED | 401,381 | 6.19 | 405 | 801,825 | 10.74 | 810 |
| Bilingual | 137,380 | 2.12 | 139 | 195,908 | 2.62 | 198 |
| Early Education Allotment | 279,403 | 4.31 | 282 | 279,403 | 3.74 | 282 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Emerson El District:HOUSTONISD County:Harris County
Campus Number:101912149 Total Membership: 990

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 404,643 | 6.24 | 409 | 844,172 | 11.31 | 853 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Farias Early Childhood Center District:HOUSTONISD County:Harris County
Campus Number:101912352 Total Membership: 399

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,305,714 | 100.00 | 8,285 | 3,869,027 | 100.00 | 9,697 |
| Operating-Payroll | 3,011,067 | 91.09 | 7,547 | 3,479,268 | 89.93 | 8,720 |
| Other Operating | 275,926 | 8.35 | 692 | 371,038 | 9.59 | 930 |
| Non-Operating(Equipt/Supplies) | 18,721 | 0.57 | 47 | 18,721 | 0.48 | 47 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,286,993 | 100.00 | 8,238 | 3,850,306 | 100.00 | 9,650 |
| Instruction (11,95) * | 2,321,631 | 70.63 | 5,819 | 2,808,838 | 72.95 | 7,040 |
| Instructional Res/Media (12) * | 12,986 | 0.40 | 33 | 12,986 | 0.34 | 33 |
| Curriculum/Staff Develop (13) * | 65,766 | 2.00 | 165 | 68,266 | 1.77 | 171 |
| Instructional Leadership (21) * | 96,259 | 2.93 | 241 | 96,259 | 2.50 | 241 |
| School Leadership (23) * | 444,276 | 13.52 | 1,113 | 444,946 | 11.56 | 1,115 |
| Guidance/Counseling Svcs (31) * | 133,370 | 4.06 | 334 | 133,370 | 3.46 | 334 |
| Social Work Services (32) * | 2,919 | 0.09 | 7 | 2,919 | 0.08 | 7 |
| Health Services (33) * | 95,207 | 2.90 | 239 | 95,207 | 2.47 | 239 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 32,575 | 0.85 | 82 |
| Extracurricular (36) ** | 364 | 0.01 | 1 | 364 | 0.01 | 1 |
| Plant Maint/Operation (51) ** | 114,034 | 3.47 | 286 | 116,012 | 3.01 | 291 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 181 | 0.01 | 0 | 181 | 0.00 | 0 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,286,993 | 100.00 | 8,238 | 3,626,342 | 100.00 | 9,089 |
| Regular | 1,725,999 | 52.51 | 4,326 | 1,726,424 | 47.61 | 4,327 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 278,626 | 8.48 | 698 | 280,302 | 7.73 | 703 |
| State Compensatory ED | 170,402 | 5.18 | 427 | 437,648 | 12.07 | 1,097 |
| Bilingual | 105,763 | 3.22 | 265 | 138,042 | 3.81 | 346 |
| Early Education Allotment | 891,624 | 27.13 | 2,235 | 891,624 | 24.59 | 2,235 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Farias Early Childhood Center District:HOUSTONISD County:Harris County
Campus Number:101912352 Total Membership: 399

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 364 | 0.01 | 1 | 364 | 0.01 | 1 |
| Un-Allocated | 114,215 | 3.47 | 286 | 151,938 | 4.19 | 381 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Field El District:HOUSTONISD County:Harris County
Campus Number:101912152 Total Membership: 461

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,428,259 | 100.00 | 7,437 | 4,822,973 | 100.00 | 10,462 |
| Operating-Payroll | 2,954,720 | 86.19 | 6,409 | 3,409,776 | 70.70 | 7,396 |
| Other Operating | 406,209 | 11.85 | 881 | 644,756 | 13.37 | 1,399 |
| Non-Operating(Equipt/Supplies) | 67,330 | 1.96 | 146 | 768,441 | 15.93 | 1,667 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,360,929 | 100.00 | 7,291 | 4,054,532 | 100.00 | 8,795 |
| Instruction (11,95) * | 2,156,020 | 64.15 | 4,677 | 2,508,310 | 61.86 | 5,441 |
| Instructional Res/Media (12) * | 99,127 | 2.95 | 215 | 99,127 | 2.44 | 215 |
| Curriculum/Staff Develop (13) * | 36,188 | 1.08 | 78 | 40,616 | 1.00 | 88 |
| Instructional Leadership (21) * | 105,481 | 3.14 | 229 | 105,481 | 2.60 | 229 |
| School Leadership (23) * | 491,801 | 14.63 | 1,067 | 492,302 | 12.14 | 1,068 |
| Guidance/Counseling Svcs (31) * | 97,341 | 2.90 | 211 | 97,341 | 2.40 | 211 |
| Social Work Services (32) * | 3,471 | 0.10 | 8 | 3,496 | 0.09 | 8 |
| Health Services (33) * | 93,638 | 2.79 | 203 | 93,638 | 2.31 | 203 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 169,593 | 4.18 | 368 |
| Extracurricular (36) ** | 0 | 0.00 | 0 | 165,487 | 4.08 | 359 |
| Plant Maint/Operation (51) ** | 261,753 | 7.79 | 568 | 263,032 | 6.49 | 571 |
| Security/Monitoring (52) ** | 16,109 | 0.48 | 35 | 16,109 | 0.40 | 35 |
| Data Processing Svcs (53) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,360,929 | 100.00 | 7,291 | 4,054,532 | 100.00 | 8,795 |
| Regular | 2,321,056 | 69.06 | 5,035 | 2,394,056 | 59.05 | 5,193 |
| Gifted & Talented | 4,795 | 0.14 | 10 | 4,795 | 0.12 | 10 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 583,562 | 17.36 | 1,266 | 673,596 | 16.61 | 1,461 |
| State Compensatory ED | 86,878 | 2.58 | 188 | 276,660 | 6.82 | 600 |
| Bilingual | 8,689 | 0.26 | 19 | 8,689 | 0.21 | 19 |
| Early Education Allotment | 78,087 | 2.32 | 169 | 78,087 | 1.93 | 169 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Field El District:HOUSTONISD County:Harris County
Campus Number:101912152 Total Membership: 461

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 277,862 | 8.27 | 603 | 618,649 | 15.26 | 1,342 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Foerster El District:HOUSTONISD County:Harris County
Campus Number:101912271 Total Membership: 540

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 5,279,785 | 100.00 | 9,777 | 6,438,647 | 100.00 | 11,923 |
| Operating-Payroll | 4,469,082 | 84.65 | 8,276 | 4,947,549 | 76.84 | 9,162 |
| Other Operating | 436,481 | 8.27 | 808 | 976,868 | 15.17 | 1,809 |
| Non-Operating(Equipt/Supplies) | 374,222 | 7.09 | 693 | 514,230 | 7.99 | 952 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 4,905,563 | 100.00 | 9,084 | 5,924,417 | 100.00 | 10,971 |
| Instruction (11,95) * | 3,374,354 | 68.79 | 6,249 | 3,989,235 | 67.34 | 7,387 |
| Instructional Res/Media (12) * | 28,300 | 0.58 | 52 | 28,300 | 0.48 | 52 |
| Curriculum/Staff Develop (13) * | 61,160 | 1.25 | 113 | 61,160 | 1.03 | 113 |
| Instructional Leadership (21) * | 142,581 | 2.91 | 264 | 142,581 | 2.41 | 264 |
| School Leadership (23) * | 749,282 | 15.27 | 1,388 | 752,479 | 12.70 | 1,393 |
| Guidance/Counseling Svcs (31) * | 166,995 | 3.40 | 309 | 166,995 | 2.82 | 309 |
| Social Work Services (32) * | 4,408 | 0.09 | 8 | 4,408 | 0.07 | 8 |
| Health Services (33) * | 107,000 | 2.18 | 198 | 110,322 | 1.86 | 204 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 371,956 | 6.28 | 689 |
| Extracurricular (36) ** | 3,531 | 0.07 | 7 | 25,926 | 0.44 | 48 |
| Plant Maint/Operation (51) ** | 266,312 | 5.43 | 493 | 268,215 | 4.53 | 497 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 4,903,923 | 100.00 | 9,081 | 5,922,777 | 100.00 | 10,968 |
| Regular | 3,418,412 | 69.71 | 6,330 | 3,468,157 | 58.56 | 6,423 |
| Gifted & Talented | 1,184 | 0.02 | 2 | 1,184 | 0.02 | 2 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 662,757 | 13.51 | 1,227 | 662,711 | 11.19 | 1,227 |
| State Compensatory ED | 217,819 | 4.44 | 403 | 736,912 | 12.44 | 1,365 |
| Bilingual | 109,664 | 2.24 | 203 | 161,946 | 2.73 | 300 |
| Early Education Allotment | 224,244 | 4.57 | 415 | 224,244 | 3.79 | 415 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Foerster El District:HOUSTONISD County:Harris County
Campus Number:101912271 Total Membership: 540

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 2,611 | 0.05 | 5 | 2,611 | 0.04 | 5 |
| Un-Allocated | 267,232 | 5.45 | 495 | 665,012 | 11.23 | 1,232 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Fondren El District:HOUSTONISD County:Harris County
Campus Number:101912153 Total Membership: 320

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,012,619 | 100.00 | 9,414 | 3,697,344 | 100.00 | 11,554 |
| Operating-Payroll | 2,687,015 | 89.19 | 8,397 | 3,038,356 | 82.18 | 9,495 |
| Other Operating | 284,156 | 9.43 | 888 | 617,301 | 16.70 | 1,929 |
| Non-Operating(Equipt/Supplies) | 41,448 | 1.38 | 130 | 41,687 | 1.13 | 130 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 2,971,171 | 100.00 | 9,285 | 3,655,657 | 100.00 | 11,424 |
| Instruction (11,95) * | 1,996,772 | 67.20 | 6,240 | 2,491,338 | 68.15 | 7,785 |
| Instructional Res/Media (12) * | 73,626 | 2.48 | 230 | 73,626 | 2.01 | 230 |
| Curriculum/Staff Develop (13) * | 42,914 | 1.44 | 134 | 42,914 | 1.17 | 134 |
| Instructional Leadership (21) * | 103,655 | 3.49 | 324 | 103,655 | 2.84 | 324 |
| School Leadership (23) * | 368,687 | 12.41 | 1,152 | 372,741 | 10.20 | 1,165 |
| Guidance/Counseling Svcs (31) * | 127,190 | 4.28 | 397 | 127,190 | 3.48 | 397 |
| Social Work Services (32) * | 3,337 | 0.11 | 10 | 3,337 | 0.09 | 10 |
| Health Services (33) * | 85,214 | 2.87 | 266 | 85,214 | 2.33 | 266 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 176,828 | 4.84 | 553 |
| Extracurricular (36) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Plant Maint/Operation (51) ** | 141,960 | 4.78 | 444 | 145,465 | 3.98 | 455 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 738 | 0.02 | 2 |
| Data Processing Svcs (53) ** | 27,816 | 0.94 | 87 | 27,816 | 0.76 | 87 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 2,971,171 | 100.00 | 9,285 | 3,655,642 | 100.00 | 11,424 |
| Regular | 1,624,962 | 54.69 | 5,078 | 1,700,137 | 46.51 | 5,313 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 855,534 | 28.79 | 2,674 | 938,231 | 25.67 | 2,932 |
| State Compensatory ED | 55,805 | 1.88 | 174 | 386,622 | 10.58 | 1,208 |
| Bilingual | 69,584 | 2.34 | 217 | 84,295 | 2.31 | 263 |
| Early Education Allotment | 195,510 | 6.58 | 611 | 195,510 | 5.35 | 611 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Fondren El District:HOUSTONISD County:Harris County
Campus Number:101912153 Total Membership: 320

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 169,776 | 5.71 | 531 | 350,847 | 9.60 | 1,096 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Fonwood Early Childhood Ctr District:HOUSTONISD County:Harris County
Campus Number:101912470 Total Membership: 422

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,650,618 | 100.00 | 8,651 | 4,204,330 | 100.00 | 9,963 |
| Operating-Payroll | 3,318,833 | 90.91 | 7,865 | 3,608,659 | 85.83 | 8,551 |
| Other Operating | 287,669 | 7.88 | 682 | 497,165 | 11.83 | 1,178 |
| Non-Operating(Equipt/Supplies) | 44,116 | 1.21 | 105 | 98,506 | 2.34 | 233 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,606,502 | 100.00 | 8,546 | 4,105,824 | 100.00 | 9,729 |
| Instruction (11,95) * | 2,482,356 | 68.83 | 5,882 | 2,805,169 | 68.32 | 6,647 |
| Instructional Res/Media (12) * | 3,561 | 0.10 | 8 | 3,561 | 0.09 | 8 |
| Curriculum/Staff Develop (13) * | 94,488 | 2.62 | 224 | 94,488 | 2.30 | 224 |
| Instructional Leadership (21) * | 124,401 | 3.45 | 295 | 124,401 | 3.03 | 295 |
| School Leadership (23) * | 525,096 | 14.56 | 1,244 | 525,096 | 12.79 | 1,244 |
| Guidance/Counseling Svcs (31) * | 77,478 | 2.15 | 184 | 77,478 | 1.89 | 184 |
| Social Work Services (32) * | 59,378 | 1.65 | 141 | 59,910 | 1.46 | 142 |
| Health Services (33) * | 99,796 | 2.77 | 236 | 99,796 | 2.43 | 236 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 175,909 | 4.28 | 417 |
| Extracurricular (36) ** | 5,850 | 0.16 | 14 | 5,850 | 0.14 | 14 |
| Plant Maint/Operation (51) ** | 124,575 | 3.45 | 295 | 124,575 | 3.03 | 295 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 9,523 | 0.26 | 23 | 9,523 | 0.23 | 23 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,606,502 | 100.00 | 8,546 | 4,015,472 | 100.00 | 9,515 |
| Regular | 1,465,915 | 40.65 | 3,474 | 1,468,365 | 36.57 | 3,480 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 825,412 | 22.89 | 1,956 | 825,472 | 20.56 | 1,956 |
| State Compensatory ED | 154,066 | 4.27 | 365 | 369,907 | 9.21 | 877 |
| Bilingual | 19,564 | 0.54 | 46 | 34,274 | 0.85 | 81 |
| Early Education Allotment | 1,001,597 | 27.77 | 2,373 | 1,001,597 | 24.94 | 2,373 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Fonwood Early Childhood Ctr District:HOUSTONISD County:Harris County
Campus Number:101912470 Total Membership: 422

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 139,948 | 3.88 | 332 | 315,857 | 7.87 | 748 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Foster El District:HOUSTONISD County:Harris County
Campus Number:101912154 Total Membership: 363

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,245,177 | 100.00 | 8,940 | 3,948,698 | 100.00 | 10,878 |
| Operating-Payroll | 2,768,668 | 85.32 | 7,627 | 3,192,405 | 80.85 | 8,795 |
| Other Operating | 465,364 | 14.34 | 1,282 | 724,586 | 18.35 | 1,996 |
| Non-Operating(Equipt/Supplies) | 11,145 | 0.34 | 31 | 31,707 | 0.80 | 87 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,234,032 | 100.00 | 8,909 | 3,916,991 | 100.00 | 10,791 |
| Instruction (11,95) * | 2,068,201 | 63.95 | 5,698 | 2,516,058 | 64.23 | 6,931 |
| Instructional Res/Media (12) * | 94,144 | 2.91 | 259 | 94,144 | 2.40 | 259 |
| Curriculum/Staff Develop (13) * | 49,238 | 1.52 | 136 | 49,238 | 1.26 | 136 |
| Instructional Leadership (21) * | 100,011 | 3.09 | 276 | 100,011 | 2.55 | 276 |
| School Leadership (23) * | 509,263 | 15.75 | 1,403 | 509,379 | 13.00 | 1,403 |
| Guidance/Counseling Svcs (31) * | 134,863 | 4.17 | 372 | 134,863 | 3.44 | 372 |
| Social Work Services (32) * | 3,141 | 0.10 | 9 | 3,141 | 0.08 | 9 |
| Health Services (33) * | 17,637 | 0.55 | 49 | 17,637 | 0.45 | 49 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 230,543 | 5.89 | 635 |
| Extracurricular (36) ** | 0 | 0.00 | 0 | 206 | 0.01 | 1 |
| Plant Maint/Operation (51) ** | 257,534 | 7.96 | 709 | 261,771 | 6.68 | 721 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,234,032 | 100.00 | 8,909 | 3,916,976 | 100.00 | 10,791 |
| Regular | 1,619,183 | 50.07 | 4,461 | 1,621,381 | 41.39 | 4,467 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 533,184 | 16.49 | 1,469 | 619,539 | 15.82 | 1,707 |
| State Compensatory ED | 286,929 | 8.87 | 790 | 612,042 | 15.63 | 1,686 |
| Bilingual | 76,682 | 2.37 | 211 | 110,858 | 2.83 | 305 |
| Early Education Allotment | 460,520 | 14.24 | 1,269 | 460,520 | 11.76 | 1,269 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Foster El District:HOUSTONISD County:Harris County
Campus Number:101912154 Total Membership: 363

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 257,534 | 7.96 | 709 | 492,636 | 12.58 | 1,357 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Franklin El District:HOUSTONISD County:Harris County
Campus Number:101912155 Total Membership: 239

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 2,743,864 | 100.00 | 11,481 | 4,045,073 | 100.00 | 16,925 |
| Operating-Payroll | 2,460,195 | 89.66 | 10,294 | 3,226,295 | 79.76 | 13,499 |
| Other Operating | 174,301 | 6.35 | 729 | 341,066 | 8.43 | 1,427 |
| Non-Operating(Equipt/Supplies) | 109,368 | 3.99 | 458 | 477,712 | 11.81 | 1,999 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 2,634,496 | 100.00 | 11,023 | 3,567,361 | 100.00 | 14,926 |
| Instruction (11,95) * | 1,814,761 | 68.88 | 7,593 | 2,576,025 | 72.21 | 10,778 |
| Instructional Res/Media (12) * | 3,618 | 0.14 | 15 | 3,618 | 0.10 | 15 |
| Curriculum/Staff Develop (13) * | 33,601 | 1.28 | 141 | 33,601 | 0.94 | 141 |
| Instructional Leadership (21) * | 73,698 | 2.80 | 308 | 73,698 | 2.07 | 308 |
| School Leadership (23) * | 463,383 | 17.59 | 1,939 | 483,606 | 13.56 | 2,023 |
| Guidance/Counseling Svcs (31) * | 126,344 | 4.80 | 529 | 131,606 | 3.69 | 551 |
| Social Work Services (32) * | 2,306 | 0.09 | 10 | 2,306 | 0.06 | 10 |
| Health Services (33) * | 21,945 | 0.83 | 92 | 21,945 | 0.62 | 92 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 144,416 | 4.05 | 604 |
| Extracurricular (36) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Plant Maint/Operation (51) ** | 82,849 | 3.14 | 347 | 84,549 | 2.37 | 354 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 11,991 | 0.46 | 50 | 11,991 | 0.34 | 50 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 2,634,496 | 100.00 | 11,023 | 3,564,113 | 100.00 | 14,913 |
| Regular | 2,016,511 | 76.54 | 8,437 | 2,037,516 | 57.17 | 8,525 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 306,971 | 11.65 | 1,284 | 322,870 | 9.06 | 1,351 |
| State Compensatory ED | 3,897 | 0.15 | 16 | 724,215 | 20.32 | 3,030 |
| Bilingual | 54 | 0.00 | 0 | 26,333 | 0.74 | 110 |
| Early Education Allotment | 212,223 | 8.06 | 888 | 212,223 | 5.95 | 888 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Franklin El District:HOUSTONISD County:Harris County
Campus Number:101912155 Total Membership: 239

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 94,840 | 3.60 | 397 | 240,956 | 6.76 | 1,008 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Frost El District:HOUSTONISD County:Harris County
Campus Number:101912156 Total Membership: 467

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 4,334,008 | 100.00 | 9,281 | 4,908,807 | 100.00 | 10,511 |
| Operating-Payroll | 3,562,243 | 82.19 | 7,628 | 3,857,993 | 78.59 | 8,261 |
| Other Operating | 501,527 | 11.57 | 1,074 | 759,182 | 15.47 | 1,626 |
| Non-Operating(Equipt/Supplies) | 270,238 | 6.24 | 579 | 291,632 | 5.94 | 624 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 4,063,770 | 100.00 | 8,702 | 4,617,175 | 100.00 | 9,887 |
| Instruction (11,95) * | 2,766,457 | 68.08 | 5,924 | 3,069,286 | 66.48 | 6,572 |
| Instructional Res/Media (12) * | 3,688 | 0.09 | 8 | 3,688 | 0.08 | 8 |
| Curriculum/Staff Develop (13) * | 43,083 | 1.06 | 92 | 43,083 | 0.93 | 92 |
| Instructional Leadership (21) * | 124,098 | 3.05 | 266 | 124,098 | 2.69 | 266 |
| School Leadership (23) * | 542,588 | 13.35 | 1,162 | 542,588 | 11.75 | 1,162 |
| Guidance/Counseling Svcs (31) * | 142,901 | 3.52 | 306 | 142,901 | 3.09 | 306 |
| Social Work Services (32) * | 4,082 | 0.10 | 9 | 3,672 | 0.08 | 8 |
| Health Services (33) * | 109,415 | 2.69 | 234 | 109,415 | 2.37 | 234 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 247,060 | 5.35 | 529 |
| Extracurricular (36) ** | 0 | 0.00 | 0 | 100 | 0.00 | 0 |
| Plant Maint/Operation (51) ** | 322,923 | 7.95 | 691 | 326,749 | 7.08 | 700 |
| Security/Monitoring (52) ** | 2,245 | 0.06 | 5 | 2,245 | 0.05 | 5 |
| Data Processing Svcs (53) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 4,061,480 | 100.00 | 8,697 | 4,582,160 | 100.00 | 9,812 |
| Regular | 2,582,980 | 63.60 | 5,531 | 2,633,891 | 57.48 | 5,640 |
| Gifted & Talented | 1,469 | 0.04 | 3 | 1,469 | 0.03 | 3 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 736,623 | 18.14 | 1,577 | 736,623 | 16.08 | 1,577 |
| State Compensatory ED | 125,695 | 3.09 | 269 | 335,490 | 7.32 | 718 |
| Bilingual | 13,680 | 0.34 | 29 | 22,668 | 0.49 | 49 |
| Early Education Allotment | 275,865 | 6.79 | 591 | 275,865 | 6.02 | 591 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Frost El District:HOUSTONISD County:Harris County
Campus Number:101912156 Total Membership: 467

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 325,168 | 8.01 | 696 | 576,154 | 12.57 | 1,234 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:GallegosEl District:HOUSTONISD County:Harris County
Campus Number:101912291 Total Membership: 364

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,561,375 | 100.00 | 9,784 | 4,983,310 | 100.00 | 13,690 |
| Operating-Payroll | 3,008,309 | 84.47 | 8,265 | 3,893,840 | 78.14 | 10,697 |
| Other Operating | 382,965 | 10.75 | 1,052 | 658,542 | 13.21 | 1,809 |
| Non-Operating(Equipt/Supplies) | 170,101 | 4.78 | 467 | 430,928 | 8.65 | 1,184 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,391,274 | 100.00 | 9,317 | 4,552,382 | 100.00 | 12,507 |
| Instruction (11,95) * | 2,129,644 | 62.80 | 5,851 | 3,032,652 | 66.62 | 8,331 |
| Instructional Res/Media (12) * | 4,593 | 0.14 | 13 | 4,593 | 0.10 | 13 |
| Curriculum/Staff Develop (13) * | 32,828 | 0.97 | 90 | 32,828 | 0.72 | 90 |
| Instructional Leadership (21) * | 105,357 | 3.11 | 289 | 105,357 | 2.31 | 289 |
| School Leadership (23) * | 605,183 | 17.85 | 1,663 | 636,046 | 13.97 | 1,747 |
| Guidance/Counseling Svcs (31) * | 186,744 | 5.51 | 513 | 192,020 | 4.22 | 528 |
| Social Work Services (32) * | 3,471 | 0.10 | 10 | 3,471 | 0.08 | 10 |
| Health Services (33) * | 80,430 | 2.37 | 221 | 80,430 | 1.77 | 221 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 217,713 | 4.78 | 598 |
| Extracurricular (36) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Plant Maint/Operation (51) ** | 224,330 | 6.61 | 616 | 228,478 | 5.02 | 628 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 18,694 | 0.55 | 51 | 18,694 | 0.41 | 51 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,391,274 | 100.00 | 9,317 | 4,552,368 | 100.00 | 12,507 |
| Regular | 2,284,030 | 67.35 | 6,275 | 2,328,697 | 51.15 | 6,398 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 636,812 | 18.78 | 1,749 | 657,160 | 14.44 | 1,805 |
| State Compensatory ED | 118,116 | 3.48 | 324 | 961,242 | 21.12 | 2,641 |
| Bilingual | 24,685 | 0.73 | 68 | 50,913 | 1.12 | 140 |
| Early Education Allotment | 84,607 | 2.49 | 232 | 84,607 | 1.86 | 232 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:GallegosEl District:HOUSTONISD County:Harris County
Campus Number:101912291 Total Membership: 364

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 243,024 | 7.17 | 668 | 469,749 | 10.32 | 1,291 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Garcia El District:HOUSTONISD County:Harris County
Campus Number:101912283 Total Membership: 322

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 2,843,709 | 100.00 | 8,831 | 3,471,722 | 100.00 | 10,782 |
| Operating-Payroll | 2,619,852 | 92.13 | 8,136 | 2,803,592 | 80.76 | 8,707 |
| Other Operating | 215,532 | 7.58 | 669 | 552,449 | 15.91 | 1,716 |
| Non-Operating(Equipt/Supplies) | 8,325 | 0.29 | 26 | 115,681 | 3.33 | 359 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 2,835,384 | 100.00 | 8,806 | 3,356,041 | 100.00 | 10,422 |
| Instruction (11,95) * | 1,904,480 | 67.17 | 5,915 | 2,229,306 | 66.43 | 6,923 |
| Instructional Res/Media (12) * | 6,001 | 0.21 | 19 | 6,001 | 0.18 | 19 |
| Curriculum/Staff Develop (13) * | 33,795 | 1.19 | 105 | 33,795 | 1.01 | 105 |
| Instructional Leadership (21) * | 86,883 | 3.06 | 270 | 86,883 | 2.59 | 270 |
| School Leadership (23) * | 465,032 | 16.40 | 1,444 | 465,032 | 13.86 | 1,444 |
| Guidance/Counseling Svcs (31) * | 132,532 | 4.67 | 412 | 132,532 | 3.95 | 412 |
| Social Work Services (32) * | 2,860 | 0.10 | 9 | -80 | 0.00 | 0 |
| Health Services (33) * | 85,376 | 3.01 | 265 | 85,376 | 2.54 | 265 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 190,807 | 5.69 | 593 |
| Extracurricular (36) ** | 3,563 | 0.13 | 11 | 3,563 | 0.11 | 11 |
| Plant Maint/Operation (51) ** | 114,714 | 4.05 | 356 | 116,235 | 3.46 | 361 |
| Security/Monitoring (52) ** | 148 | 0.01 | 0 | 148 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 2,835,384 | 100.00 | 8,806 | 3,356,026 | 100.00 | 10,422 |
| Regular | 1,915,996 | 67.57 | 5,950 | 1,915,309 | 57.07 | 5,948 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 559,789 | 19.74 | 1,738 | 650,276 | 19.38 | 2,019 |
| State Compensatory ED | 106,917 | 3.77 | 332 | 333,835 | 9.95 | 1,037 |
| Bilingual | 0 | 0.00 | 0 | 11,596 | 0.35 | 36 |
| Early Education Allotment | 134,257 | 4.74 | 417 | 134,257 | 4.00 | 417 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Garcia El District:HOUSTONISD County:Harris County
Campus Number:101912283 Total Membership: 322

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 3,013 | 0.11 | 9 | 3,013 | 0.09 | 9 |
| Un-Allocated | 115,412 | 4.07 | 358 | 307,740 | 9.17 | 956 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Garden Villas El District:HOUSTONISD County:Harris County
Campus Number:101912158 Total Membership: 360

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,350,761 | 100.00 | 9,308 | 3,956,183 | 100.00 | 10,989 |
| Operating-Payroll | 2,831,644 | 84.51 | 7,866 | 3,090,684 | 78.12 | 8,585 |
| Other Operating | 471,357 | 14.07 | 1,309 | 674,026 | 17.04 | 1,872 |
| Non-Operating(Equipt/Supplies) | 47,760 | 1.43 | 133 | 191,473 | 4.84 | 532 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,303,001 | 100.00 | 9,175 | 3,764,710 | 100.00 | 10,458 |
| Instruction (11,95) * | 1,988,311 | 60.20 | 5,523 | 2,246,630 | 59.68 | 6,241 |
| Instructional Res/Media (12) * | 80,857 | 2.45 | 225 | 80,857 | 2.15 | 225 |
| Curriculum/Staff Develop (13) * | 30,338 | 0.92 | 84 | 30,338 | 0.81 | 84 |
| Instructional Leadership (21) * | 88,595 | 2.68 | 246 | 88,595 | 2.35 | 246 |
| School Leadership (23) * | 546,059 | 16.53 | 1,517 | 546,780 | 14.52 | 1,519 |
| Guidance/Counseling Svcs (31) * | 136,709 | 4.14 | 380 | 136,709 | 3.63 | 380 |
| Social Work Services (32) * | 2,817 | 0.09 | 8 | 2,817 | 0.07 | 8 |
| Health Services (33) * | 100,720 | 3.05 | 280 | 100,720 | 2.68 | 280 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 183,242 | 4.87 | 509 |
| Extracurricular (36) ** | 0 | 0.00 | 0 | 16,934 | 0.45 | 47 |
| Plant Maint/Operation (51) ** | 328,595 | 9.95 | 913 | 331,088 | 8.79 | 920 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,303,001 | 100.00 | 9,175 | 3,763,673 | 100.00 | 10,455 |
| Regular | 2,112,752 | 63.96 | 5,869 | 2,148,931 | 57.10 | 5,969 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 408,873 | 12.38 | 1,136 | 487,859 | 12.96 | 1,355 |
| State Compensatory ED | 293,195 | 8.88 | 814 | 424,605 | 11.28 | 1,179 |
| Bilingual | 57,053 | 1.73 | 158 | 68,481 | 1.82 | 190 |
| Early Education Allotment | 102,533 | 3.10 | 285 | 102,533 | 2.72 | 285 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Garden Villas El District:HOUSTONISD County:Harris County
Campus Number:101912158 Total Membership: 360

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 328,595 | 9.95 | 913 | 531,264 | 14.12 | 1,476 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Golfcrest El District:HOUSTONISD County:Harris County
Campus Number:101912159 Total Membership: 413

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 4,076,702 | 100.00 | 9,871 | 5,151,319 | 100.00 | 12,473 |
| Operating-Payroll | 3,413,397 | 83.73 | 8,265 | 3,847,833 | 74.70 | 9,317 |
| Other Operating | 381,438 | 9.36 | 924 | 981,810 | 19.06 | 2,377 |
| Non-Operating(Equipt/Supplies) | 281,867 | 6.91 | 682 | 321,676 | 6.24 | 779 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,794,835 | 100.00 | 9,188 | 4,829,643 | 100.00 | 11,694 |
| Instruction (11,95) * | 2,597,710 | 68.45 | 6,290 | 3,194,017 | 66.13 | 7,734 |
| Instructional Res/Media (12) * | 51,045 | 1.35 | 124 | 51,045 | 1.06 | 124 |
| Curriculum/Staff Develop (13) * | 47,895 | 1.26 | 116 | 47,895 | 0.99 | 116 |
| Instructional Leadership (21) * | 116,951 | 3.08 | 283 | 116,951 | 2.42 | 283 |
| School Leadership (23) * | 512,030 | 13.49 | 1,240 | 512,030 | 10.60 | 1,240 |
| Guidance/Counseling Svcs (31) * | 151,509 | 3.99 | 367 | 151,509 | 3.14 | 367 |
| Social Work Services (32) * | 3,810 | 0.10 | 9 | 3,810 | 0.08 | 9 |
| Health Services (33) * | 108,774 | 2.87 | 263 | 111,011 | 2.30 | 269 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 241,613 | 5.00 | 585 |
| Extracurricular (36) ** | 1,262 | 0.03 | 3 | 194,706 | 4.03 | 471 |
| Plant Maint/Operation (51) ** | 148,844 | 3.92 | 360 | 150,051 | 3.11 | 363 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 47,857 | 1.26 | 116 | 47,857 | 0.99 | 116 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,787,687 | 100.00 | 9,171 | 4,769,654 | 100.00 | 11,549 |
| Regular | 2,432,262 | 64.21 | 5,889 | 2,511,348 | 52.65 | 6,081 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 785,773 | 20.75 | 1,903 | 785,943 | 16.48 | 1,903 |
| State Compensatory ED | 162,789 | 4.30 | 394 | 598,645 | 12.55 | 1,450 |
| Bilingual | 82,203 | 2.17 | 199 | 114,295 | 2.40 | 277 |
| Early Education Allotment | 126,697 | 3.34 | 307 | 126,697 | 2.66 | 307 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Golfcrest El District:HOUSTONISD County:Harris County
Campus Number:101912159 Total Membership: 413

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 1,091 | 0.03 | 3 | 1,091 | 0.02 | 3 |
| Un-Allocated | 196,872 | 5.20 | 477 | 631,635 | 13.24 | 1,529 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Gregg El District:HOUSTONISD County:Harris County
Campus Number:101912162 Total Membership: 366

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 4,019,438 | 100.00 | 10,982 | 7,099,755 | 100.00 | 19,398 |
| Operating-Payroll | 3,492,416 | 86.89 | 9,542 | 4,527,401 | 63.77 | 12,370 |
| Other Operating | 405,703 | 10.09 | 1,108 | 718,961 | 10.13 | 1,964 |
| Non-Operating(Equipt/Supplies) | 121,319 | 3.02 | 331 | 1,853,393 | 26.11 | 5,064 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,898,119 | 100.00 | 10,651 | 5,246,362 | 100.00 | 14,334 |
| Instruction (11,95) * | 2,700,473 | 69.28 | 7,378 | 3,774,992 | 71.95 | 10,314 |
| Instructional Res/Media (12) * | 5,444 | 0.14 | 15 | 5,444 | 0.10 | 15 |
| Curriculum/Staff Develop (13) * | 36,091 | 0.93 | 99 | 36,591 | 0.70 | 100 |
| Instructional Leadership (21) * | 122,928 | 3.15 | 336 | 122,928 | 2.34 | 336 |
| School Leadership (23) * | 598,156 | 15.34 | 1,634 | 628,022 | 11.97 | 1,716 |
| Guidance/Counseling Svcs (31) * | 132,423 | 3.40 | 362 | 137,714 | 2.62 | 376 |
| Social Work Services (32) * | 3,887 | 0.10 | 11 | 3,887 | 0.07 | 11 |
| Health Services (33) * | 53,551 | 1.37 | 146 | 55,080 | 1.05 | 150 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 224,329 | 4.28 | 613 |
| Extracurricular (36) ** | 19,522 | 0.50 | 53 | 24,049 | 0.46 | 66 |
| Plant Maint/Operation (51) ** | 217,399 | 5.58 | 594 | 218,783 | 4.17 | 598 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 8,892 | 0.23 | 24 | 8,892 | 0.17 | 24 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,899,045 | 100.00 | 10,653 | 5,247,288 | 100.00 | 14,337 |
| Regular | 2,964,769 | 76.04 | 8,100 | 2,999,319 | 57.16 | 8,195 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 469,630 | 12.04 | 1,283 | 488,917 | 9.32 | 1,336 |
| State Compensatory ED | 117,632 | 3.02 | 321 | 1,143,813 | 21.80 | 3,125 |
| Bilingual | 572 | 0.01 | 2 | 37,107 | 0.71 | 101 |
| Early Education Allotment | 100,350 | 2.57 | 274 | 100,350 | 1.91 | 274 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Gregg El District:HOUSTONISD County:Harris County
Campus Number:101912162 Total Membership: 366

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 246,092 | 6.31 | 672 | 477,782 | 9.11 | 1,305 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Grissom El District:HOUSTONISD County:Harris County
Campus Number:101912262 Total Membership: 470

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 4,214,031 | 100.00 | 8,966 | 5,104,042 | 100.00 | 10,860 |
| Operating-Payroll | 3,628,113 | 86.10 | 7,719 | 4,122,957 | 80.78 | 8,772 |
| Other Operating | 308,191 | 7.31 | 656 | 700,492 | 13.72 | 1,490 |
| Non-Operating(Equipt/Supplies) | 277,727 | 6.59 | 591 | 280,593 | 5.50 | 597 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,936,304 | 100.00 | 8,375 | 4,823,449 | 100.00 | 10,263 |
| Instruction (11,95) * | 2,798,183 | 71.09 | 5,954 | 3,314,002 | 68.71 | 7,051 |
| Instructional Res/Media (12) * | 80,963 | 2.06 | 172 | 80,963 | 1.68 | 172 |
| Curriculum/Staff Develop (13) * | 42,134 | 1.07 | 90 | 42,134 | 0.87 | 90 |
| Instructional Leadership (21) * | 107,617 | 2.73 | 229 | 107,617 | 2.23 | 229 |
| School Leadership (23) * | 512,047 | 13.01 | 1,089 | 568,146 | 11.78 | 1,209 |
| Guidance/Counseling Svcs (31) * | 140,724 | 3.58 | 299 | 140,724 | 2.92 | 299 |
| Social Work Services (32) * | 3,397 | 0.09 | 7 | 5,244 | 0.11 | 11 |
| Health Services (33) * | 89,603 | 2.28 | 191 | 89,603 | 1.86 | 191 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 293,646 | 6.09 | 625 |
| Extracurricular (36) ** | -221 | -0.01 | 0 | 2,443 | 0.05 | 5 |
| Plant Maint/Operation (51) ** | 148,863 | 3.78 | 317 | 151,063 | 3.13 | 321 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 6,903 | 0.18 | 15 | 6,903 | 0.14 | 15 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,930,213 | 100.00 | 8,362 | 4,817,343 | 100.00 | 10,250 |
| Regular | 2,730,808 | 69.48 | 5,810 | 2,804,627 | 58.22 | 5,967 |
| Gifted & Talented | 770 | 0.02 | 2 | 770 | 0.02 | 2 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 453,615 | 11.54 | 965 | 522,022 | 10.84 | 1,111 |
| State Compensatory ED | 271,815 | 6.92 | 578 | 695,074 | 14.43 | 1,479 |
| Bilingual | 30,253 | 0.77 | 64 | 53,388 | 1.11 | 114 |
| Early Education Allotment | 287,407 | 7.31 | 612 | 287,407 | 5.97 | 612 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Grissom El District:HOUSTONISD County:Harris County
Campus Number:101912262 Total Membership: 470

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 155,545 | 3.96 | 331 | 454,055 | 9.43 | 966 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Gross El District:HOUSTONISD County:Harris County
Campus Number:101912369 Total Membership: 421

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 4,098,995 | 100.00 | 9,736 | 4,736,512 | 100.00 | 11,251 |
| Operating-Payroll | 3,489,772 | 85.14 | 8,289 | 3,777,463 | 79.75 | 8,973 |
| Other Operating | 298,015 | 7.27 | 708 | 513,884 | 10.85 | 1,221 |
| Non-Operating(Equipt/Supplies) | 311,208 | 7.59 | 739 | 445,165 | 9.40 | 1,057 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,787,787 | 100.00 | 8,997 | 4,291,347 | 100.00 | 10,193 |
| Instruction (11,95) * | 2,590,865 | 68.40 | 6,154 | 2,883,982 | 67.20 | 6,850 |
| Instructional Res/Media (12) * | 47,884 | 1.26 | 114 | 47,884 | 1.12 | 114 |
| Curriculum/Staff Develop (13) * | 41,961 | 1.11 | 100 | 41,961 | 0.98 | 100 |
| Instructional Leadership (21) * | 99,648 | 2.63 | 237 | 99,648 | 2.32 | 237 |
| School Leadership (23) * | 535,095 | 14.13 | 1,271 | 535,095 | 12.47 | 1,271 |
| Guidance/Counseling Svcs (31) * | 139,596 | 3.69 | 332 | 139,596 | 3.25 | 332 |
| Social Work Services (32) * | 3,074 | 0.08 | 7 | 3,074 | 0.07 | 7 |
| Health Services (33) * | 105,083 | 2.77 | 250 | 105,083 | 2.45 | 250 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 203,196 | 4.74 | 483 |
| Extracurricular (36) ** | 35,350 | 0.93 | 84 | 37,016 | 0.86 | 88 |
| Plant Maint/Operation (51) ** | 180,120 | 4.76 | 428 | 184,711 | 4.30 | 439 |
| Security/Monitoring (52) ** | 476 | 0.01 | 1 | 476 | 0.01 | 1 |
| Data Processing Svcs (53) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,779,886 | 100.00 | 8,978 | 4,283,432 | 100.00 | 10,174 |
| Regular | 2,608,688 | 69.01 | 6,196 | 2,614,535 | 61.04 | 6,210 |
| Gifted & Talented | 4,524 | 0.12 | 11 | 4,524 | 0.11 | 11 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 486,000 | 12.86 | 1,154 | 577,770 | 13.49 | 1,372 |
| State Compensatory ED | 147,742 | 3.91 | 351 | 332,315 | 7.76 | 789 |
| Bilingual | 89,284 | 2.36 | 212 | 101,187 | 2.36 | 240 |
| Early Education Allotment | 227,494 | 6.02 | 540 | 227,494 | 5.31 | 540 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Gross El District:HOUSTONISD County:Harris County
Campus Number:101912369 Total Membership: 421

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 216,154 | 5.72 | 513 | 425,607 | 9.94 | 1,011 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Halpin Early Childhood Ctr District:HOUSTONISD County:Harris County
Campus Number:101912131 Total Membership: 344

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,720,249 | 100.00 | 10,815 | 3,998,149 | 100.00 | 11,623 |
| Operating-Payroll | 3,398,469 | 91.35 | 9,879 | 3,571,217 | 89.32 | 10,381 |
| Other Operating | 279,616 | 7.52 | 813 | 365,096 | 9.13 | 1,061 |
| Non-Operating(Equipt/Supplies) | 42,164 | 1.13 | 123 | 61,836 | 1.55 | 180 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,678,085 | 100.00 | 10,692 | 3,936,313 | 100.00 | 11,443 |
| Instruction (11,95) * | 2,624,247 | 71.35 | 7,629 | 2,851,055 | 72.43 | 8,288 |
| Instructional Res/Media (12) * | 82,322 | 2.24 | 239 | 82,322 | 2.09 | 239 |
| Curriculum/Staff Develop (13) * | 59,742 | 1.62 | 174 | 59,742 | 1.52 | 174 |
| Instructional Leadership (21) * | 120,904 | 3.29 | 351 | 120,904 | 3.07 | 351 |
| School Leadership (23) * | 431,443 | 11.73 | 1,254 | 431,443 | 10.96 | 1,254 |
| Guidance/Counseling Svcs (31) * | 105,092 | 2.86 | 306 | 105,092 | 2.67 | 306 |
| Social Work Services (32) * | 4,441 | 0.12 | 13 | 4,441 | 0.11 | 13 |
| Health Services (33) * | 89,837 | 2.44 | 261 | 89,837 | 2.28 | 261 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 25,441 | 0.65 | 74 |
| Extracurricular (36) ** | 1,800 | 0.05 | 5 | 7,779 | 0.20 | 23 |
| Plant Maint/Operation (51) ** | 158,257 | 4.30 | 460 | 158,257 | 4.02 | 460 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,678,085 | 100.00 | 10,692 | 3,936,295 | 100.00 | 11,443 |
| Regular | 1,895,613 | 51.54 | 5,511 | 1,895,682 | 48.16 | 5,511 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 789,478 | 21.46 | 2,295 | 789,478 | 20.06 | 2,295 |
| State Compensatory ED | 167,694 | 4.56 | 487 | 362,329 | 9.20 | 1,053 |
| Bilingual | 112,665 | 3.06 | 328 | 144,751 | 3.68 | 421 |
| Early Education Allotment | 552,578 | 15.02 | 1,606 | 552,578 | 14.04 | 1,606 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Halpin Early Childhood Ctr District:HOUSTONISD County:Harris County
Campus Number:101912131 Total Membership: 344

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 160,057 | 4.35 | 465 | 191,477 | 4.86 | 557 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harris J R El District:HOUSTONISD County:Harris County
Campus Number:101912166 Total Membership: 312

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,878,181 | 100.00 | 12,430 | 5,362,899 | 100.00 | 17,189 |
| Operating-Payroll | 3,386,517 | 87.32 | 10,854 | 4,329,209 | 80.73 | 13,876 |
| Other Operating | 360,878 | 9.31 | 1,157 | 653,420 | 12.18 | 2,094 |
| Non-Operating(Equipt/Supplies) | 130,786 | 3.37 | 419 | 380,270 | 7.09 | 1,219 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,747,395 | 100.00 | 12,011 | 4,982,629 | 100.00 | 15,970 |
| Instruction (11,95) * | 2,572,179 | 68.64 | 8,244 | 3,530,617 | 70.86 | 11,316 |
| Instructional Res/Media (12) * | 3,236 | 0.09 | 10 | 3,236 | 0.06 | 10 |
| Curriculum/Staff Develop (13) * | 49,596 | 1.32 | 159 | 49,596 | 1.00 | 159 |
| Instructional Leadership (21) * | 105,175 | 2.81 | 337 | 105,175 | 2.11 | 337 |
| School Leadership (23) * | 511,148 | 13.64 | 1,638 | 531,913 | 10.68 | 1,705 |
| Guidance/Counseling Svcs (31) * | 219,195 | 5.85 | 703 | 229,774 | 4.61 | 736 |
| Social Work Services (32) * | 3,418 | 0.09 | 11 | 3,418 | 0.07 | 11 |
| Health Services (33) * | 84,829 | 2.26 | 272 | 86,483 | 1.74 | 277 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 237,724 | 4.77 | 762 |
| Extracurricular (36) ** | 4,947 | 0.13 | 16 | 7,365 | 0.15 | 24 |
| Plant Maint/Operation (51) ** | 192,960 | 5.15 | 618 | 194,583 | 3.91 | 624 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 712 | 0.02 | 2 | 712 | 0.01 | 2 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,747,395 | 100.00 | 12,011 | 4,975,778 | 100.00 | 15,948 |
| Regular | 2,372,395 | 63.31 | 7,604 | 2,444,736 | 49.13 | 7,836 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 588,651 | 15.71 | 1,887 | 610,206 | 12.26 | 1,956 |
| State Compensatory ED | 218,119 | 5.82 | 699 | 1,095,547 | 22.02 | 3,511 |
| Bilingual | 679 | 0.02 | 2 | 14,224 | 0.29 | 46 |
| Early Education Allotment | 368,932 | 9.85 | 1,182 | 368,932 | 7.41 | 1,182 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harris J R El District:HOUSTONISD County:Harris County
Campus Number:101912166 Total Membership: 312

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 198,619 | 5.30 | 637 | 442,133 | 8.89 | 1,417 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harris R P El District:HOUSTONISD County:Harris County
Campus Number:101912167 Total Membership: 388

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 4,166,147 | 100.00 | 10,737 | 5,812,606 | 100.00 | 14,981 |
| Operating-Payroll | 3,789,097 | 90.95 | 9,766 | 4,871,125 | 83.80 | 12,554 |
| Other Operating | 255,552 | 6.13 | 659 | 519,155 | 8.93 | 1,338 |
| Non-Operating(Equipt/Supplies) | 121,498 | 2.92 | 313 | 422,326 | 7.27 | 1,088 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 4,044,649 | 100.00 | 10,424 | 5,390,280 | 100.00 | 13,892 |
| Instruction (11,95) * | 2,863,270 | 70.79 | 7,380 | 3,970,839 | 73.67 | 10,234 |
| Instructional Res/Media (12) * | 4,790 | 0.12 | 12 | 4,790 | 0.09 | 12 |
| Curriculum/Staff Develop (13) * | 39,476 | 0.98 | 102 | 39,476 | 0.73 | 102 |
| Instructional Leadership (21) * | 112,973 | 2.79 | 291 | 112,973 | 2.10 | 291 |
| School Leadership (23) * | 705,987 | 17.45 | 1,820 | 735,363 | 13.64 | 1,895 |
| Guidance/Counseling Svcs (31) * | 85,832 | 2.12 | 221 | 85,832 | 1.59 | 221 |
| Social Work Services (32) * | 3,492 | 0.09 | 9 | 3,492 | 0.06 | 9 |
| Health Services (33) * | 95,507 | 2.36 | 246 | 97,150 | 1.80 | 250 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 204,934 | 3.80 | 528 |
| Extracurricular (36) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Plant Maint/Operation (51) ** | 128,243 | 3.17 | 331 | 130,352 | 2.42 | 336 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 5,079 | 0.13 | 13 | 5,079 | 0.09 | 13 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 4,044,649 | 100.00 | 10,424 | 5,388,735 | 100.00 | 13,888 |
| Regular | 3,317,049 | 82.01 | 8,549 | 3,376,768 | 62.66 | 8,703 |
| Gifted & Talented | -62 | 0.00 | 0 | -62 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 389,350 | 9.63 | 1,003 | 410,069 | 7.61 | 1,057 |
| State Compensatory ED | 82,622 | 2.04 | 213 | 1,081,077 | 20.06 | 2,786 |
| Bilingual | 506 | 0.01 | 1 | 58,262 | 1.08 | 150 |
| Early Education Allotment | 121,862 | 3.01 | 314 | 121,862 | 2.26 | 314 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harris R P El District:HOUSTONISD County:Harris County
Campus Number:101912167 Total Membership: 388

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 133,322 | 3.30 | 344 | 340,759 | 6.32 | 878 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hartsfield El District:HOUSTONISD County:Harris County
Campus Number:101912168 Total Membership: 300

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,678,454 | 100.00 | 12,262 | 5,112,034 | 100.00 | 17,040 |
| Operating-Payroll | 3,046,548 | 82.82 | 10,155 | 3,903,067 | 76.35 | 13,010 |
| Other Operating | 537,143 | 14.60 | 1,790 | 789,418 | 15.44 | 2,631 |
| Non-Operating(Equipt/Supplies) | 94,763 | 2.58 | 316 | 419,549 | 8.21 | 1,398 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,583,691 | 100.00 | 11,946 | 4,692,485 | 100.00 | 15,642 |
| Instruction (11,95) * | 2,132,676 | 59.51 | 7,109 | 3,011,146 | 64.17 | 10,037 |
| Instructional Res/Media (12) * | 73,287 | 2.05 | 244 | 78,585 | 1.67 | 262 |
| Curriculum/Staff Develop (13) * | 129,049 | 3.60 | 430 | 134,347 | 2.86 | 448 |
| Instructional Leadership (21) * | 95,689 | 2.67 | 319 | 95,689 | 2.04 | 319 |
| School Leadership (23) * | 564,336 | 15.75 | 1,881 | 591,457 | 12.60 | 1,972 |
| Guidance/Counseling Svcs (31) * | 116,232 | 3.24 | 387 | 121,320 | 2.59 | 404 |
| Social Work Services (32) * | 3,075 | 0.09 | 10 | 3,075 | 0.07 | 10 |
| Health Services (33) * | 101,757 | 2.84 | 339 | 103,287 | 2.20 | 344 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 180,664 | 3.85 | 602 |
| Extracurricular (36) ** | 14 | 0.00 | 0 | 214 | 0.00 | 1 |
| Plant Maint/Operation (51) ** | 358,440 | 10.00 | 1,195 | 361,791 | 7.71 | 1,206 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 9,136 | 0.25 | 30 | 9,136 | 0.19 | 30 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,583,691 | 100.00 | 11,946 | 4,690,791 | 100.00 | 15,636 |
| Regular | 2,464,838 | 68.78 | 8,216 | 2,510,476 | 53.52 | 8,368 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 471,935 | 13.17 | 1,573 | 485,463 | 10.35 | 1,618 |
| State Compensatory ED | 86,048 | 2.40 | 287 | 947,176 | 20.19 | 3,157 |
| Bilingual | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Early Education Allotment | 193,280 | 5.39 | 644 | 193,280 | 4.12 | 644 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hartsfield El District:HOUSTONISD County:Harris County
Campus Number:101912168 Total Membership: 300

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 367,590 | 10.26 | 1,225 | 554,396 | 11.82 | 1,848 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harvard El District:HOUSTONISD County:Harris County
Campus Number:101912169 Total Membership: 671

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 4,669,940 | 100.00 | 6,960 | 5,642,466 | 100.00 | 8,409 |
| Operating-Payroll | 4,202,416 | 89.99 | 6,263 | 4,674,825 | 82.85 | 6,967 |
| Other Operating | 409,763 | 8.77 | 611 | 746,324 | 13.23 | 1,112 |
| Non-Operating(Equipt/Supplies) | 57,761 | 1.24 | 86 | 221,317 | 3.92 | 330 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 4,612,179 | 100.00 | 6,874 | 5,421,149 | 100.00 | 8,079 |
| Instruction (11,95) * | 3,284,895 | 71.22 | 4,896 | 3,489,397 | 64.37 | 5,200 |
| Instructional Res/Media (12) * | 86,796 | 1.88 | 129 | 86,796 | 1.60 | 129 |
| Curriculum/Staff Develop (13) * | 128,217 | 2.78 | 191 | 128,217 | 2.37 | 191 |
| Instructional Leadership (21) * | 128,839 | 2.79 | 192 | 128,839 | 2.38 | 192 |
| School Leadership (23) * | 468,276 | 10.15 | 698 | 468,276 | 8.64 | 698 |
| Guidance/Counseling Svcs (31) * | 65,688 | 1.42 | 98 | 65,688 | 1.21 | 98 |
| Social Work Services (32) * | 83,810 | 1.82 | 125 | 83,810 | 1.55 | 125 |
| Health Services (33) * | 92,169 | 2.00 | 137 | 92,169 | 1.70 | 137 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 190,825 | 3.52 | 284 |
| Extracurricular (36) ** | 3,780 | 0.08 | 6 | 415,196 | 7.66 | 619 |
| Plant Maint/Operation (51) ** | 227,582 | 4.93 | 339 | 229,809 | 4.24 | 342 |
| Security/Monitoring (52) ** | 4,989 | 0.11 | 7 | 4,989 | 0.09 | 7 |
| Data Processing Svcs (53) ** | 37,138 | 0.81 | 55 | 37,138 | 0.69 | 55 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 4,612,179 | 100.00 | 6,874 | 5,413,625 | 100.00 | 8,068 |
| Regular | 3,859,658 | 83.68 | 5,752 | 3,960,231 | 73.15 | 5,902 |
| Gifted & Talented | -190 | 0.00 | 0 | -190 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 353,908 | 7.67 | 527 | 436,528 | 8.06 | 651 |
| State Compensatory ED | 66,724 | 1.45 | 99 | 80,509 | 1.49 | 120 |
| Bilingual | 4,710 | 0.10 | 7 | 4,710 | 0.09 | 7 |
| Early Education Allotment | 53,880 | 1.17 | 80 | 53,880 | 1.00 | 80 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Harvard El District:HOUSTONISD County:Harris County
Campus Number:101912169 Total Membership: 671

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 3,443 | 0.07 | 5 | 3,443 | 0.06 | 5 |
| Un-Allocated | 270,046 | 5.86 | 402 | 874,514 | 16.15 | 1,303 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:HelmsEl District:HOUSTONISD County:Harris County
Campus Number:101912170 Total Membership: 481

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,849,165 | 100.00 | 8,002 | 4,577,959 | 100.00 | 9,518 |
| Operating-Payroll | 3,492,000 | 90.72 | 7,260 | 3,972,889 | 86.78 | 8,260 |
| Other Operating | 344,058 | 8.94 | 715 | 556,266 | 12.15 | 1,156 |
| Non-Operating(Equipt/Supplies) | 13,107 | 0.34 | 27 | 48,804 | 1.07 | 101 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,836,058 | 100.00 | 7,975 | 4,529,155 | 100.00 | 9,416 |
| Instruction (11,95) * | 2,579,731 | 67.25 | 5,363 | 3,080,117 | 68.01 | 6,404 |
| Instructional Res/Media (12) * | 86,158 | 2.25 | 179 | 86,158 | 1.90 | 179 |
| Curriculum/Staff Develop (13) * | 125,895 | 3.28 | 262 | 125,895 | 2.78 | 262 |
| Instructional Leadership (21) * | 113,238 | 2.95 | 235 | 113,238 | 2.50 | 235 |
| School Leadership (23) * | 495,814 | 12.93 | 1,031 | 495,814 | 10.95 | 1,031 |
| Guidance/Counseling Svcs (31) * | 60,796 | 1.58 | 126 | 60,796 | 1.34 | 126 |
| Social Work Services (32) * | 91,377 | 2.38 | 190 | 91,377 | 2.02 | 190 |
| Health Services (33) * | 90,765 | 2.37 | 189 | 90,765 | 2.00 | 189 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 175,217 | 3.87 | 364 |
| Extracurricular (36) ** | 165 | 0.00 | 0 | 16,285 | 0.36 | 34 |
| Plant Maint/Operation (51) ** | 190,964 | 4.98 | 397 | 192,338 | 4.25 | 400 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 1,155 | 0.03 | 2 | 1,155 | 0.03 | 2 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,836,058 | 100.00 | 7,975 | 4,484,953 | 100.00 | 9,324 |
| Regular | 2,855,606 | 74.44 | 5,937 | 2,896,635 | 64.59 | 6,022 |
| Gifted & Talented | 250 | 0.01 | 1 | 250 | 0.01 | 1 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 427,613 | 11.15 | 889 | 581,229 | 12.96 | 1,208 |
| State Compensatory ED | 219,281 | 5.72 | 456 | 416,213 | 9.28 | 865 |
| Bilingual | 104,839 | 2.73 | 218 | 169,446 | 3.78 | 352 |
| Early Education Allotment | 36,185 | 0.94 | 75 | 36,185 | 0.81 | 75 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:HelmsEl District:HOUSTONISD County:Harris County
Campus Number:101912170 Total Membership: 481

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 100 | 0.00 | 0 | 100 | 0.00 | 0 |
| Un-Allocated | 192,184 | 5.01 | 400 | 384,895 | 8.58 | 800 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Henderson J El District:HOUSTONISD County:Harris County
Campus Number:101912171 Total Membership: 538

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 4,179,522 | 100.00 | 7,769 | 4,854,446 | 100.00 | 9,023 |
| Operating-Payroll | 3,712,939 | 88.84 | 6,901 | 4,014,474 | 82.70 | 7,462 |
| Other Operating | 344,120 | 8.23 | 640 | 711,918 | 14.67 | 1,323 |
| Non-Operating(Equipt/Supplies) | 122,463 | 2.93 | 228 | 128,054 | 2.64 | 238 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 4,057,059 | 100.00 | 7,541 | 4,726,392 | 100.00 | 8,785 |
| Instruction (11,95) * | 2,750,338 | 67.79 | 5,112 | 3,105,107 | 65.70 | 5,772 |
| Instructional Res/Media (12) * | 53,231 | 1.31 | 99 | 53,231 | 1.13 | 99 |
| Curriculum/Staff Develop (13) * | 49,409 | 1.22 | 92 | 49,409 | 1.05 | 92 |
| Instructional Leadership (21) * | 115,931 | 2.86 | 215 | 115,931 | 2.45 | 215 |
| School Leadership (23) * | 705,671 | 17.39 | 1,312 | 705,898 | 14.94 | 1,312 |
| Guidance/Counseling Svcs (31) * | 89,632 | 2.21 | 167 | 89,632 | 1.90 | 167 |
| Social Work Services (32) * | 3,621 | 0.09 | 7 | 11,985 | 0.25 | 22 |
| Health Services (33) * | 86,195 | 2.12 | 160 | 86,195 | 1.82 | 160 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 461 | 0.01 | 1 | 298,303 | 6.31 | 554 |
| Extracurricular (36) ** | 15,101 | 0.37 | 28 | 18,136 | 0.38 | 34 |
| Plant Maint/Operation (51) ** | 187,469 | 4.62 | 348 | 190,918 | 4.04 | 355 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 4,057,059 | 100.00 | 7,541 | 4,726,392 | 100.00 | 8,785 |
| Regular | 3,031,307 | 74.72 | 5,634 | 3,057,748 | 64.70 | 5,684 |
| Gifted & Talented | 121 | 0.00 | 0 | 121 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 373,424 | 9.20 | 694 | 470,949 | 9.96 | 875 |
| State Compensatory ED | 179,852 | 4.43 | 334 | 373,370 | 7.90 | 694 |
| Bilingual | 77,195 | 1.90 | 143 | 124,491 | 2.63 | 231 |
| Early Education Allotment | 192,129 | 4.74 | 357 | 192,129 | 4.07 | 357 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Henderson J El District:HOUSTONISD County:Harris County
Campus Number:101912171 Total Membership: 538

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 203,031 | 5.00 | 377 | 507,584 | 10.74 | 943 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Henderson N El District:HOUSTONISD County:Harris County
Campus Number:101912172 Total Membership: 211

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,609,779 | 100.00 | 17,108 | 5,537,568 | 100.00 | 26,244 |
| Operating-Payroll | 2,985,601 | 82.71 | 14,150 | 3,942,525 | 71.20 | 18,685 |
| Other Operating | 212,928 | 5.90 | 1,009 | 424,256 | 7.66 | 2,011 |
| Non-Operating(Equipt/Supplies) | 411,250 | 11.39 | 1,949 | 1,170,787 | 21.14 | 5,549 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,198,529 | 100.00 | 15,159 | 4,366,781 | 100.00 | 20,696 |
| Instruction (11,95) * | 2,118,357 | 66.23 | 10,040 | 3,108,737 | 71.19 | 14,733 |
| Instructional Res/Media (12) * | 4,665 | 0.15 | 22 | 4,665 | 0.11 | 22 |
| Curriculum/Staff Develop (13) * | 58,928 | 1.84 | 279 | 58,928 | 1.35 | 279 |
| Instructional Leadership (21) * | 91,532 | 2.86 | 434 | 91,532 | 2.10 | 434 |
| School Leadership (23) * | 595,460 | 18.62 | 2,822 | 616,265 | 14.11 | 2,921 |
| Guidance/Counseling Svcs (31) * | 131,862 | 4.12 | 625 | 137,139 | 3.14 | 650 |
| Social Work Services (32) * | 2,887 | 0.09 | 14 | 2,887 | 0.07 | 14 |
| Health Services (33) * | 83,660 | 2.62 | 396 | 85,309 | 1.95 | 404 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 147,639 | 3.38 | 700 |
| Extracurricular (36) ** | 0 | 0.00 | 0 | 598 | 0.01 | 3 |
| Plant Maint/Operation (51) ** | 110,787 | 3.46 | 525 | 112,691 | 2.58 | 534 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 391 | 0.01 | 2 | 391 | 0.01 | 2 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,198,529 | 100.00 | 15,159 | 4,350,893 | 100.00 | 20,620 |
| Regular | 2,180,140 | 68.16 | 10,332 | 2,211,128 | 50.82 | 10,479 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 554,723 | 17.34 | 2,629 | 694,126 | 15.95 | 3,290 |
| State Compensatory ED | 29,283 | 0.92 | 139 | 861,115 | 19.79 | 4,081 |
| Bilingual | -1,440 | -0.05 | -7 | -1,440 | -0.03 | -7 |
| Early Education Allotment | 324,645 | 10.15 | 1,539 | 324,645 | 7.46 | 1,539 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Henderson N El District:HOUSTONISD County:Harris County
Campus Number:101912172 Total Membership: 211

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 111,178 | 3.48 | 527 | 261,319 | 6.01 | 1,238 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Herod El District:HOUSTONISD County:Harris County
Campus Number:101912173 Total Membership: 762

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 5,625,311 | 100.00 | 7,382 | 6,604,823 | 100.00 | 8,668 |
| Operating-Payroll | 5,121,494 | 91.04 | 6,721 | 5,654,148 | 85.61 | 7,420 |
| Other Operating | 463,522 | 8.24 | 608 | 809,890 | 12.26 | 1,063 |
| Non-Operating(Equipt/Supplies) | 40,295 | 0.72 | 53 | 140,785 | 2.13 | 185 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 5,585,016 | 100.00 | 7,329 | 6,464,038 | 100.00 | 8,483 |
| Instruction (11,95) * | 4,006,016 | 71.73 | 5,257 | 4,417,629 | 68.34 | 5,797 |
| Instructional Res/Media (12) * | 95,494 | 1.71 | 125 | 95,494 | 1.48 | 125 |
| Curriculum/Staff Develop (13) * | 137,139 | 2.46 | 180 | 137,139 | 2.12 | 180 |
| Instructional Leadership (21) * | 176,088 | 3.15 | 231 | 176,088 | 2.72 | 231 |
| School Leadership (23) * | 642,683 | 11.51 | 843 | 642,683 | 9.94 | 843 |
| Guidance/Counseling Svcs (31) * | 111,374 | 1.99 | 146 | 111,374 | 1.72 | 146 |
| Social Work Services (32) * | 82,007 | 1.47 | 108 | 82,577 | 1.28 | 108 |
| Health Services (33) * | 104,035 | 1.86 | 137 | 104,035 | 1.61 | 137 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 296,607 | 4.59 | 389 |
| Extracurricular (36) ** | 1,331 | 0.02 | 2 | 169,223 | 2.62 | 222 |
| Plant Maint/Operation (51) ** | 221,510 | 3.97 | 291 | 223,850 | 3.46 | 294 |
| Security/Monitoring (52) ** | 3,990 | 0.07 | 5 | 3,990 | 0.06 | 5 |
| Data Processing Svcs (53) ** | 3,349 | 0.06 | 4 | 3,349 | 0.05 | 4 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 5,585,016 | 100.00 | 7,329 | 6,398,143 | 100.00 | 8,397 |
| Regular | 4,108,556 | 73.56 | 5,392 | 4,147,069 | 64.82 | 5,442 |
| Gifted & Talented | 49,907 | 0.89 | 65 | 49,907 | 0.78 | 65 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 804,227 | 14.40 | 1,055 | 894,203 | 13.98 | 1,173 |
| State Compensatory ED | 182,957 | 3.28 | 240 | 374,134 | 5.85 | 491 |
| Bilingual | 79,639 | 1.43 | 105 | 106,261 | 1.66 | 139 |
| Early Education Allotment | 129,550 | 2.32 | 170 | 129,550 | 2.02 | 170 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Herod El District:HOUSTONISD County:Harris County
Campus Number:101912173 Total Membership: 762

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 230,180 | 4.12 | 302 | 697,019 | 10.89 | 915 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Herrera El District:HOUSTONISD County:Harris County
Campus Number:101912286 Total Membership: 779

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 6,273,148 | 100.00 | 8,053 | 7,407,665 | 100.00 | 9,509 |
| Operating-Payroll | 5,878,917 | 93.72 | 7,547 | 6,490,333 | 87.62 | 8,332 |
| Other Operating | 335,354 | 5.35 | 430 | 733,740 | 9.91 | 942 |
| Non-Operating(Equipt/Supplies) | 58,877 | 0.94 | 76 | 183,592 | 2.48 | 236 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 6,214,271 | 100.00 | 7,977 | 7,224,073 | 100.00 | 9,274 |
| Instruction (11,95) * | 4,524,573 | 72.81 | 5,808 | 5,085,619 | 70.40 | 6,528 |
| Instructional Res/Media (12) * | 5,688 | 0.09 | 7 | 5,688 | 0.08 | 7 |
| Curriculum/Staff Develop (13) * | 248,978 | 4.01 | 320 | 249,044 | 3.45 | 320 |
| Instructional Leadership (21) * | 190,306 | 3.06 | 244 | 190,306 | 2.63 | 244 |
| School Leadership (23) * | 758,651 | 12.21 | 974 | 883,386 | 12.23 | 1,134 |
| Guidance/Counseling Svcs (31) * | 184,785 | 2.97 | 237 | 184,785 | 2.56 | 237 |
| Social Work Services (32) * | 5,727 | 0.09 | 7 | 5,727 | 0.08 | 7 |
| Health Services (33) * | 121,635 | 1.96 | 156 | 121,635 | 1.68 | 156 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 305,579 | 4.23 | 392 |
| Extracurricular (36) ** | 5,650 | 0.09 | 7 | 22,263 | 0.31 | 29 |
| Plant Maint/Operation (51) ** | 168,278 | 2.71 | 216 | 170,041 | 2.35 | 218 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 6,214,271 | 100.00 | 7,977 | 7,158,248 | 100.00 | 9,189 |
| Regular | 4,416,901 | 71.08 | 5,670 | 4,428,256 | 61.86 | 5,685 |
| Gifted & Talented | 677 | 0.01 | 1 | 677 | 0.01 | 1 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 691,480 | 11.13 | 888 | 772,070 | 10.79 | 991 |
| State Compensatory ED | 471,790 | 7.59 | 606 | 952,726 | 13.31 | 1,223 |
| Bilingual | 269,436 | 4.34 | 346 | 316,577 | 4.42 | 406 |
| Early Education Allotment | 190,059 | 3.06 | 244 | 190,059 | 2.66 | 244 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Herrera El District:HOUSTONISD County:Harris County
Campus Number:101912286 Total Membership: 779

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 173,928 | 2.80 | 223 | 497,883 | 6.96 | 639 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Highland Hts El District:HOUSTONISD County:Harris County
Campus Number:101912174 Total Membership: 443

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 5,763,927 | 100.00 | 13,011 | 7,762,206 | 100.00 | 17,522 |
| Operating-Payroll | 5,072,073 | 88.00 | 11,449 | 6,485,552 | 83.55 | 14,640 |
| Other Operating | 327,508 | 5.68 | 739 | 887,742 | 11.44 | 2,004 |
| Non-Operating(Equipt/Supplies) | 364,346 | 6.32 | 822 | 388,912 | 5.01 | 878 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 5,399,581 | 100.00 | 12,189 | 7,373,294 | 100.00 | 16,644 |
| Instruction (11,95) * | 3,955,695 | 73.26 | 8,929 | 5,608,652 | 76.07 | 12,661 |
| Instructional Res/Media (12) * | 5,082 | 0.09 | 11 | 5,082 | 0.07 | 11 |
| Curriculum/Staff Develop (13) * | 69,534 | 1.29 | 157 | 70,781 | 0.96 | 160 |
| Instructional Leadership (21) * | 132,186 | 2.45 | 298 | 132,186 | 1.79 | 298 |
| School Leadership (23) * | 771,275 | 14.28 | 1,741 | 805,626 | 10.93 | 1,819 |
| Guidance/Counseling Svcs (31) * | 163,452 | 3.03 | 369 | 168,543 | 2.29 | 380 |
| Social Work Services (32) * | 4,162 | 0.08 | 9 | 4,162 | 0.06 | 9 |
| Health Services (33) * | 96,033 | 1.78 | 217 | 97,676 | 1.32 | 220 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 239,536 | 3.25 | 541 |
| Extracurricular (36) ** | 2,427 | 0.04 | 5 | 32,099 | 0.44 | 72 |
| Plant Maint/Operation (51) ** | 194,611 | 3.60 | 439 | 199,166 | 2.70 | 450 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 1,003 | 0.01 | 2 |
| Data Processing Svcs (53) ** | 5,124 | 0.09 | 12 | 5,124 | 0.07 | 12 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 5,399,581 | 100.00 | 12,189 | 7,362,352 | 100.00 | 16,619 |
| Regular | 3,980,131 | 73.71 | 8,984 | 4,216,666 | 57.27 | 9,518 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 823,558 | 15.25 | 1,859 | 856,393 | 11.63 | 1,933 |
| State Compensatory ED | 45,268 | 0.84 | 102 | 1,419,204 | 19.28 | 3,204 |
| Bilingual | 41,600 | 0.77 | 94 | 83,542 | 1.13 | 189 |
| Early Education Allotment | 306,862 | 5.68 | 693 | 306,862 | 4.17 | 693 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Highland Hts El District:HOUSTONISD County:Harris County
Campus Number:101912174 Total Membership: 443

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 202,162 | 3.74 | 456 | 479,685 | 6.52 | 1,083 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hilliard El District:HOUSTONISD County:Harris County
Campus Number:101912473 Total Membership: 588

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 6,672,981 | 100.00 | 11,349 | 9,081,345 | 100.00 | 15,444 |
| Operating-Payroll | 5,509,333 | 82.56 | 9,370 | 7,114,981 | 78.35 | 12,100 |
| Other Operating | 543,834 | 8.15 | 925 | 1,192,065 | 13.13 | 2,027 |
| Non-Operating(Equipt/Supplies) | 619,814 | 9.29 | 1,054 | 774,299 | 8.53 | 1,317 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 6,053,167 | 100.00 | 10,295 | 8,307,046 | 100.00 | 14,128 |
| Instruction (11,95) * | 4,294,310 | 70.94 | 7,303 | 6,148,322 | 74.01 | 10,456 |
| Instructional Res/Media (12) * | 4,816 | 0.08 | 8 | 4,816 | 0.06 | 8 |
| Curriculum/Staff Develop (13) * | 77,769 | 1.28 | 132 | 78,719 | 0.95 | 134 |
| Instructional Leadership (21) * | 146,249 | 2.42 | 249 | 146,249 | 1.76 | 249 |
| School Leadership (23) * | 811,968 | 13.41 | 1,381 | 850,682 | 10.24 | 1,447 |
| Guidance/Counseling Svcs (31) * | 256,620 | 4.24 | 436 | 267,174 | 3.22 | 454 |
| Social Work Services (32) * | 4,572 | 0.08 | 8 | 4,507 | 0.05 | 8 |
| Health Services (33) * | 83,252 | 1.38 | 142 | 86,535 | 1.04 | 147 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 321,533 | 3.87 | 547 |
| Extracurricular (36) ** | 4,436 | 0.07 | 8 | 22,861 | 0.28 | 39 |
| Plant Maint/Operation (51) ** | 348,151 | 5.75 | 592 | 348,151 | 4.19 | 592 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 21,024 | 0.35 | 36 | 21,024 | 0.25 | 36 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 6,053,167 | 100.00 | 10,295 | 8,295,839 | 100.00 | 14,109 |
| Regular | 4,532,129 | 74.87 | 7,708 | 4,627,121 | 55.78 | 7,869 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 663,022 | 10.95 | 1,128 | 689,580 | 8.31 | 1,173 |
| State Compensatory ED | 61,133 | 1.01 | 104 | 1,838,536 | 22.16 | 3,127 |
| Bilingual | 35,580 | 0.59 | 61 | 35,691 | 0.43 | 61 |
| Early Education Allotment | 387,692 | 6.40 | 659 | 387,692 | 4.67 | 659 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hilliard El District:HOUSTONISD County:Harris County
Campus Number:101912473 Total Membership: 588

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 373,611 | 6.17 | 635 | 717,219 | 8.65 | 1,220 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hines-Caldwell District:HOUSTONISD County:Harris County
Campus Number:101912395 Total Membership: 691

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 5,519,612 | 100.00 | 7,988 | 6,430,356 | 100.00 | 9,306 |
| Operating-Payroll | 4,803,776 | 87.03 | 6,952 | 5,079,082 | 78.99 | 7,350 |
| Other Operating | 630,747 | 11.43 | 913 | 1,079,308 | 16.78 | 1,562 |
| Non-Operating(Equipt/Supplies) | 85,089 | 1.54 | 123 | 271,966 | 4.23 | 394 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 5,434,523 | 100.00 | 7,865 | 6,158,390 | 100.00 | 8,912 |
| Instruction (11,95) * | 3,864,111 | 71.10 | 5,592 | 4,243,841 | 68.91 | 6,142 |
| Instructional Res/Media (12) * | 58,816 | 1.08 | 85 | 58,816 | 0.96 | 85 |
| Curriculum/Staff Develop (13) * | 80,278 | 1.48 | 116 | 80,278 | 1.30 | 116 |
| Instructional Leadership (21) * | 154,854 | 2.85 | 224 | 154,854 | 2.51 | 224 |
| School Leadership (23) * | 585,158 | 10.77 | 847 | 586,068 | 9.52 | 848 |
| Guidance/Counseling Svcs (31) * | 162,164 | 2.98 | 235 | 162,164 | 2.63 | 235 |
| Social Work Services (32) * | 4,622 | 0.09 | 7 | 4,622 | 0.08 | 7 |
| Health Services (33) * | 119,091 | 2.19 | 172 | 120,959 | 1.96 | 175 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 281,040 | 4.56 | 407 |
| Extracurricular (36) ** | 11,807 | 0.22 | 17 | 33,471 | 0.54 | 48 |
| Plant Maint/Operation (51) ** | 384,989 | 7.08 | 557 | 389,328 | 6.32 | 563 |
| Security/Monitoring (52) ** | 8,024 | 0.15 | 12 | 8,024 | 0.13 | 12 |
| Data Processing Svcs (53) ** | 144 | 0.00 | 0 | 144 | 0.00 | 0 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 5,434,523 | 100.00 | 7,865 | 6,158,375 | 100.00 | 8,912 |
| Regular | 3,889,655 | 71.57 | 5,629 | 3,949,037 | 64.12 | 5,715 |
| Gifted & Talented | 1,834 | 0.03 | 3 | 1,834 | 0.03 | 3 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 410,014 | 7.54 | 593 | 495,804 | 8.05 | 718 |
| State Compensatory ED | 276,792 | 5.09 | 401 | 524,759 | 8.52 | 759 |
| Bilingual | 163,650 | 3.01 | 237 | 187,320 | 3.04 | 271 |
| Early Education Allotment | 287,343 | 5.29 | 416 | 287,343 | 4.67 | 416 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hines-Caldwell District:HOUSTONISD County:Harris County
Campus Number:101912395 Total Membership: 691

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 405,235 | 7.46 | 586 | 712,278 | 11.57 | 1,031 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hobby El District:HOUSTONISD County:Harris County
Campus Number:101912175 Total Membership: 477

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 4,578,708 | 100.00 | 9,599 | 6,849,815 | 100.00 | 14,360 |
| Operating-Payroll | 4,157,447 | 90.80 | 8,716 | 5,538,933 | 80.86 | 11,612 |
| Other Operating | 321,647 | 7.02 | 674 | 725,692 | 10.59 | 1,521 |
| Non-Operating(Equipt/Supplies) | 99,614 | 2.18 | 209 | 585,190 | 8.54 | 1,227 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 4,479,094 | 100.00 | 9,390 | 6,264,625 | 100.00 | 13,133 |
| Instruction (11,95) * | 3,179,097 | 70.98 | 6,665 | 4,647,916 | 74.19 | 9,744 |
| Instructional Res/Media (12) * | 6,016 | 0.13 | 13 | 6,016 | 0.10 | 13 |
| Curriculum/Staff Develop (13) * | 53,512 | 1.19 | 112 | 53,512 | 0.85 | 112 |
| Instructional Leadership (21) * | 147,927 | 3.30 | 310 | 147,927 | 2.36 | 310 |
| School Leadership (23) * | 729,348 | 16.28 | 1,529 | 765,018 | 12.21 | 1,604 |
| Guidance/Counseling Svcs (31) * | 130,387 | 2.91 | 273 | 135,699 | 2.17 | 284 |
| Social Work Services (32) * | 4,781 | 0.11 | 10 | 4,781 | 0.08 | 10 |
| Health Services (33) * | 56,903 | 1.27 | 119 | 58,433 | 0.93 | 123 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 269,665 | 4.30 | 565 |
| Extracurricular (36) ** | 6,411 | 0.14 | 13 | 6,797 | 0.11 | 14 |
| Plant Maint/Operation (51) ** | 153,546 | 3.43 | 322 | 155,352 | 2.48 | 326 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 11,166 | 0.25 | 23 | 11,166 | 0.18 | 23 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 4,479,094 | 100.00 | 9,390 | 6,261,178 | 100.00 | 13,126 |
| Regular | 3,282,177 | 73.28 | 6,881 | 3,411,227 | 54.48 | 7,151 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 728,973 | 16.28 | 1,528 | 755,125 | 12.06 | 1,583 |
| State Compensatory ED | 45,650 | 1.02 | 96 | 1,350,270 | 21.57 | 2,831 |
| Bilingual | 883 | 0.02 | 2 | 47,848 | 0.76 | 100 |
| Early Education Allotment | 250,288 | 5.59 | 525 | 250,288 | 4.00 | 525 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hobby El District:HOUSTONISD County:Harris County
Campus Number:101912175 Total Membership: 477

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 171,123 | 3.82 | 359 | 446,420 | 7.13 | 936 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Horn El District:HOUSTONISD County:Harris County
Campus Number:101912178 Total Membership: 753

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 5,155,078 | 100.00 | 6,846 | 5,581,144 | 100.00 | 7,412 |
| Operating-Payroll | 4,697,802 | 91.13 | 6,239 | 4,966,696 | 88.99 | 6,596 |
| Other Operating | 397,634 | 7.71 | 528 | 554,806 | 9.94 | 737 |
| Non-Operating(Equipt/Supplies) | 59,642 | 1.16 | 79 | 59,642 | 1.07 | 79 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 5,095,436 | 100.00 | 6,767 | 5,521,502 | 100.00 | 7,333 |
| Instruction (11,95) * | 3,659,514 | 71.82 | 4,860 | 3,928,426 | 71.15 | 5,217 |
| Instructional Res/Media (12) * | 97,383 | 1.91 | 129 | 97,383 | 1.76 | 129 |
| Curriculum/Staff Develop (13) * | 50,893 | 1.00 | 68 | 50,893 | 0.92 | 68 |
| Instructional Leadership (21) * | 158,783 | 3.12 | 211 | 158,783 | 2.88 | 211 |
| School Leadership (23) * | 540,988 | 10.62 | 718 | 540,988 | 9.80 | 718 |
| Guidance/Counseling Svcs (31) * | 192,547 | 3.78 | 256 | 192,547 | 3.49 | 256 |
| Social Work Services (32) * | 10,018 | 0.20 | 13 | 14,018 | 0.25 | 19 |
| Health Services (33) * | 138,634 | 2.72 | 184 | 138,634 | 2.51 | 184 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 139,006 | 2.52 | 185 |
| Extracurricular (36) ** | 1,850 | 0.04 | 2 | 14,875 | 0.27 | 20 |
| Plant Maint/Operation (51) ** | 161,408 | 3.17 | 214 | 162,531 | 2.94 | 216 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 83,418 | 1.64 | 111 | 83,418 | 1.51 | 111 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 5,095,436 | 100.00 | 6,767 | 5,424,592 | 100.00 | 7,204 |
| Regular | 3,865,395 | 75.86 | 5,133 | 3,952,518 | 72.86 | 5,249 |
| Gifted & Talented | 58,800 | 1.15 | 78 | 58,800 | 1.08 | 78 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 614,691 | 12.06 | 816 | 695,896 | 12.83 | 924 |
| State Compensatory ED | 163,653 | 3.21 | 217 | 167,327 | 3.08 | 222 |
| Bilingual | 86,256 | 1.69 | 115 | 86,256 | 1.59 | 115 |
| Early Education Allotment | 59,965 | 1.18 | 80 | 59,965 | 1.11 | 80 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Horn El District:HOUSTONISD County:Harris County
Campus Number:101912178 Total Membership: 753

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 200 | 0.00 | 0 | 200 | 0.00 | 0 |
| Un-Allocated | 246,476 | 4.84 | 327 | 403,630 | 7.44 | 536 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Isaacs El District:HOUSTONISD County:Harris County
Campus Number:101912180 Total Membership: 274

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,669,324 | 100.00 | 13,392 | 4,953,536 | 100.00 | 18,079 |
| Operating-Payroll | 3,220,286 | 87.76 | 11,753 | 4,240,191 | 85.60 | 15,475 |
| Other Operating | 203,131 | 5.54 | 741 | 463,422 | 9.36 | 1,691 |
| Non-Operating(Equipt/Supplies) | 245,907 | 6.70 | 897 | 249,923 | 5.05 | 912 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,423,417 | 100.00 | 12,494 | 4,703,613 | 100.00 | 17,166 |
| Instruction (11,95) * | 2,334,187 | 68.18 | 8,519 | 3,385,808 | 71.98 | 12,357 |
| Instructional Res/Media (12) * | 2,871 | 0.08 | 10 | 2,871 | 0.06 | 10 |
| Curriculum/Staff Develop (13) * | 46,209 | 1.35 | 169 | 46,209 | 0.98 | 169 |
| Instructional Leadership (21) * | 88,431 | 2.58 | 323 | 88,431 | 1.88 | 323 |
| School Leadership (23) * | 619,051 | 18.08 | 2,259 | 643,544 | 13.68 | 2,349 |
| Guidance/Counseling Svcs (31) * | 126,435 | 3.69 | 461 | 131,526 | 2.80 | 480 |
| Social Work Services (32) * | 2,843 | 0.08 | 10 | 2,635 | 0.06 | 10 |
| Health Services (33) * | 84,172 | 2.46 | 307 | 85,700 | 1.82 | 313 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 189,840 | 4.04 | 693 |
| Extracurricular (36) ** | 7,980 | 0.23 | 29 | 10,017 | 0.21 | 37 |
| Plant Maint/Operation (51) ** | 101,656 | 2.97 | 371 | 103,551 | 2.20 | 378 |
| Security/Monitoring (52) ** | 97 | 0.00 | 0 | 1,146 | 0.02 | 4 |
| Data Processing Svcs (53) ** | 9,485 | 0.28 | 35 | 9,485 | 0.20 | 35 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,423,417 | 100.00 | 12,494 | 4,681,158 | 100.00 | 17,085 |
| Regular | 2,321,771 | 67.82 | 8,474 | 2,448,760 | 52.31 | 8,937 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 676,481 | 19.76 | 2,469 | 700,681 | 14.97 | 2,557 |
| State Compensatory ED | 6,438 | 0.19 | 23 | 880,972 | 18.82 | 3,215 |
| Bilingual | 443 | 0.01 | 2 | 37,640 | 0.80 | 137 |
| Early Education Allotment | 299,066 | 8.74 | 1,091 | 299,066 | 6.39 | 1,091 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Isaacs El District:HOUSTONISD County:Harris County
Campus Number:101912180 Total Membership: 274

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 119,218 | 3.48 | 435 | 314,039 | 6.71 | 1,146 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Janowski El District:HOUSTONISD County:Harris County
Campus Number:101912181 Total Membership: 400

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,743,599 | 100.00 | 9,359 | 4,867,712 | 100.00 | 12,169 |
| Operating-Payroll | 3,300,996 | 88.18 | 8,252 | 3,772,974 | 77.51 | 9,432 |
| Other Operating | 336,214 | 8.98 | 841 | 820,771 | 16.86 | 2,052 |
| Non-Operating(Equipt/Supplies) | 106,389 | 2.84 | 266 | 273,967 | 5.63 | 685 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,637,210 | 100.00 | 9,093 | 4,593,745 | 100.00 | 11,484 |
| Instruction (11,95) * | 2,403,538 | 66.08 | 6,009 | 2,880,321 | 62.70 | 7,201 |
| Instructional Res/Media (12) * | 88,585 | 2.44 | 221 | 88,585 | 1.93 | 221 |
| Curriculum/Staff Develop (13) * | 75,149 | 2.07 | 188 | 75,149 | 1.64 | 188 |
| Instructional Leadership (21) * | 124,853 | 3.43 | 312 | 124,853 | 2.72 | 312 |
| School Leadership (23) * | 467,711 | 12.86 | 1,169 | 467,711 | 10.18 | 1,169 |
| Guidance/Counseling Svcs (31) * | 154,523 | 4.25 | 386 | 154,523 | 3.36 | 386 |
| Social Work Services (32) * | 3,808 | 0.10 | 10 | 3,808 | 0.08 | 10 |
| Health Services (33) * | 115,462 | 3.17 | 289 | 115,462 | 2.51 | 289 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 278,874 | 6.07 | 697 |
| Extracurricular (36) ** | 0 | 0.00 | 0 | 185,462 | 4.04 | 464 |
| Plant Maint/Operation (51) ** | 142,478 | 3.92 | 356 | 144,467 | 3.14 | 361 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 61,103 | 1.68 | 153 | 61,103 | 1.33 | 153 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,637,210 | 100.00 | 9,093 | 4,593,745 | 100.00 | 11,484 |
| Regular | 2,009,686 | 55.25 | 5,024 | 2,048,179 | 44.59 | 5,120 |
| Gifted & Talented | 1,050 | 0.03 | 3 | 1,050 | 0.02 | 3 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 789,399 | 21.70 | 1,973 | 865,880 | 18.85 | 2,165 |
| State Compensatory ED | 175,104 | 4.81 | 438 | 513,750 | 11.18 | 1,284 |
| Bilingual | 198,296 | 5.45 | 496 | 230,486 | 5.02 | 576 |
| Early Education Allotment | 260,094 | 7.15 | 650 | 260,094 | 5.66 | 650 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Janowski El District:HOUSTONISD County:Harris County
Campus Number:101912181 Total Membership: 400

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 203,581 | 5.60 | 509 | 674,306 | 14.68 | 1,686 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Jefferson El District:HOUSTONISD County:Harris County
Campus Number:101912182 Total Membership: 333

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,514,364 | 100.00 | 10,554 | 4,100,212 | 100.00 | 12,313 |
| Operating-Payroll | 2,961,778 | 84.28 | 8,894 | 3,270,078 | 79.75 | 9,820 |
| Other Operating | 294,735 | 8.39 | 885 | 534,824 | 13.04 | 1,606 |
| Non-Operating(Equipt/Supplies) | 257,851 | 7.34 | 774 | 295,310 | 7.20 | 887 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,256,513 | 100.00 | 9,779 | 3,804,902 | 100.00 | 11,426 |
| Instruction (11,95) * | 2,198,433 | 67.51 | 6,602 | 2,537,699 | 66.70 | 7,621 |
| Instructional Res/Media (12) * | 13,969 | 0.43 | 42 | 13,969 | 0.37 | 42 |
| Curriculum/Staff Develop (13) * | 34,860 | 1.07 | 105 | 34,860 | 0.92 | 105 |
| Instructional Leadership (21) * | 118,317 | 3.63 | 355 | 118,317 | 3.11 | 355 |
| School Leadership (23) * | 424,819 | 13.05 | 1,276 | 436,534 | 11.47 | 1,311 |
| Guidance/Counseling Svcs (31) * | 148,897 | 4.57 | 447 | 148,897 | 3.91 | 447 |
| Social Work Services (32) * | 3,955 | 0.12 | 12 | 3,925 | 0.10 | 12 |
| Health Services (33) * | 107,839 | 3.31 | 324 | 107,839 | 2.83 | 324 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 178,174 | 4.68 | 535 |
| Extracurricular (36) ** | 842 | 0.03 | 3 | 18,125 | 0.48 | 54 |
| Plant Maint/Operation (51) ** | 158,241 | 4.86 | 475 | 160,222 | 4.21 | 481 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 39,935 | 1.23 | 120 | 39,935 | 1.05 | 120 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,250,107 | 100.00 | 9,760 | 3,779,779 | 100.00 | 11,351 |
| Regular | 2,102,805 | 64.70 | 6,315 | 2,219,993 | 58.73 | 6,667 |
| Gifted & Talented | 136 | 0.00 | 0 | 136 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 761,997 | 23.45 | 2,288 | 842,282 | 22.28 | 2,529 |
| State Compensatory ED | 88,350 | 2.72 | 265 | 190,885 | 5.05 | 573 |
| Bilingual | 11,300 | 0.35 | 34 | 43,526 | 1.15 | 131 |
| Early Education Allotment | 86,501 | 2.66 | 260 | 86,501 | 2.29 | 260 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Jefferson El District:HOUSTONISD County:Harris County
Campus Number:101912182 Total Membership: 333

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 842 | 0.03 | 3 | 842 | 0.02 | 3 |
| Un-Allocated | 198,176 | 6.10 | 595 | 395,614 | 10.47 | 1,188 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kashmere Gardens El District:HOUSTONISD County:Harris County
Campus Number:101912185 Total Membership: 331

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 5,637,120 | 100.00 | 17,031 | 8,955,435 | 100.00 | 27,056 |
| Operating-Payroll | 4,329,665 | 76.81 | 13,081 | 5,687,337 | 63.51 | 17,182 |
| Other Operating | 309,537 | 5.49 | 935 | 574,122 | 6.41 | 1,735 |
| Non-Operating(Equipt/Supplies) | 997,918 | 17.70 | 3,015 | 2,693,976 | 30.08 | 8,139 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 4,639,202 | 100.00 | 14,016 | 6,261,459 | 100.00 | 18,917 |
| Instruction (11,95) * | 3,346,718 | 72.14 | 10,111 | 4,736,418 | 75.64 | 14,309 |
| Instructional Res/Media (12) * | 5,284 | 0.11 | 16 | 5,284 | 0.08 | 16 |
| Curriculum/Staff Develop (13) * | 73,467 | 1.58 | 222 | 73,467 | 1.17 | 222 |
| Instructional Leadership (21) * | 115,782 | 2.50 | 350 | 115,782 | 1.85 | 350 |
| School Leadership (23) * | 675,304 | 14.56 | 2,040 | 700,146 | 11.18 | 2,115 |
| Guidance/Counseling Svcs (31) * | 145,919 | 3.15 | 441 | 151,180 | 2.41 | 457 |
| Social Work Services (32) * | 3,621 | 0.08 | 11 | 6,390 | 0.10 | 19 |
| Health Services (33) * | 99,650 | 2.15 | 301 | 101,180 | 1.62 | 306 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 188,059 | 3.00 | 568 |
| Extracurricular (36) ** | 1,356 | 0.03 | 4 | 1,990 | 0.03 | 6 |
| Plant Maint/Operation (51) ** | 162,266 | 3.50 | 490 | 163,639 | 2.61 | 494 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 9,835 | 0.21 | 30 | 9,835 | 0.16 | 30 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 4,639,202 | 100.00 | 14,016 | 6,240,965 | 100.00 | 18,855 |
| Regular | 3,200,264 | 68.98 | 9,668 | 3,264,937 | 52.31 | 9,864 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 755,076 | 16.28 | 2,281 | 784,924 | 12.58 | 2,371 |
| State Compensatory ED | 75,439 | 1.63 | 228 | 1,392,615 | 22.31 | 4,207 |
| Bilingual | 323 | 0.01 | 1 | 323 | 0.01 | 1 |
| Early Education Allotment | 434,643 | 9.37 | 1,313 | 434,643 | 6.96 | 1,313 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kashmere Gardens El District:HOUSTONISD County:Harris County
Campus Number:101912185 Total Membership: 331

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 173,457 | 3.74 | 524 | 363,523 | 5.82 | 1,098 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
## 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kelso El District:HOUSTONISD County:Harris County
Campus Number:101912187 Total Membership: 396

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Expenditures by Object (Objects 6100-6600) | | | | | | |
| Total Expenditures | 3,927,079 | 100.00 | 9,917 | 7,744,920 | 100.00 | 19,558 |
| Operating-Payroll | 2,930,728 | 74.63 | 7,401 | 3,422,631 | 44.19 | 8,643 |
| Other Operating | 607,362 | 15.47 | 1,534 | 1,011,187 | 13.06 | 2,554 |
| Non-Operating(Equipt/Supplies) | 388,989 | 9.91 | 982 | 3,311,102 | 42.75 | 8,361 |
| Expenditures by Function (Objects 6100-6400 Only) | | | | | | |
| Total Operating Expenditures | 3,538,090 | 100.00 | 8,935 | 4,433,818 | 100.00 | 11,197 |
| Instruction (11,95) * | 2,332,286 | 65.92 | 5,890 | 2,928,673 | 66.05 | 7,396 |
| Instructional Res/Media (12) * | 89,494 | 2.53 | 226 | 89,494 | 2.02 | 226 |
| Curriculum/Staff Develop (13) * | 28,537 | 0.81 | 72 | 28,537 | 0.64 | 72 |
| Instructional Leadership (21) * | 95,560 | 2.70 | 241 | 95,560 | 2.16 | 241 |
| School Leadership (23) * | 456,343 | 12.90 | 1,152 | 456,343 | 10.29 | 1,152 |
| Guidance/Counseling Svcs (31) * | 137,255 | 3.88 | 347 | 137,255 | 3.10 | 347 |
| Social Work Services (32) * | 2,899 | 0.08 | 7 | 2,899 | 0.07 | 7 |
| Health Services (33) * | 10,055 | 0.28 | 25 | 10,055 | 0.23 | 25 |
| Transportation(34) * | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Food (35) ** | 0 | 0.00 | 0 | 294,700 | 6.65 | 744 |
| Extracurricular (36) ** | 4,475 | 0.13 | 11 | 4,475 | 0.10 | 11 |
| Plant Maint/Operation (51) ** | 371,593 | 10.50 | 938 | 373,234 | 8.42 | 943 |
| Security/Monitoring (52) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Data Processing Svcs (53) ** | 3,976 | 0.11 | 10 | 3,976 | 0.09 | 10 |
| Fund Raising CHARTER ONLY (81) ** | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Program expenditures by Program (Objects 6100-6400 only) | | | | | | |
| Total Operating Expenditures | 3,532,473 | 100.00 | 8,920 | 4,427,865 | 100.00 | 11,181 |
| Regular | 2,294,995 | 64.97 | 5,795 | 2,376,212 | 53.66 | 6,001 |
| Gifted & Talented | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Career & Technical | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Students with Disabilities | 476,158 | 13.48 | 1,202 | 567,264 | 12.81 | 1,432 |
| State Compensatory ED | 231,353 | 6.55 | 584 | 640,703 | 14.47 | 1,618 |
| Bilingual | 110,009 | 3.11 | 278 | 127,387 | 2.88 | 322 |
| Early Education Allotment | 39,914 | 1.13 | 101 | 39,914 | 0.90 | 101 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**

# TEXAS EDUCATION AGENCY
# 2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kelso El District:HOUSTONISD County:Harris County
Campus Number:101912187 Total Membership: 396

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Dyslexia or Related Disorder Serv | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| CCMR | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Athletic Programming | 0 | 0.00 | 0 | 0 | 0.00 | 0 |
| Un-Allocated | 380,044 | 10.76 | 960 | 676,385 | 15.28 | 1,708 |

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.



**Note: Some amounts may not total due to rounding.**