2024-2025

PEIMS Financial Standard Report

Volume IV: Elementary: Kennedy – Poe



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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kennedy El District:HOUSTONISD County:Harris County
Campus Number:101912188 Total Membership: 496

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,761,663	100.00	9,600	6,873,650	100.00	13,858
Operating-Payroll	4,296,971	90.24	8,663	5,636,353	82.00	11,364
Other Operating	296,676	6.23	598	625,138	9.09	1,260
Non-Operating(Equipt/Supplies)	168,016	3.53	339	612,159	8.91	1,234
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,593,647	100.00	9,261	6,261,491	100.00	12,624
Instruction (11,95) *	3,266,910	71.12	6,587	4,664,906	74.50	9,405
Instructional Res/Media (12) *	4,653	0.10	9	4,653	0.07	9
Curriculum/Staff Develop (13) *	56,758	1.24	114	56,758	0.91	114
Instructional Leadership (21) *	144,540	3.15	291	144,540	2.31	291
School Leadership (23) *	678,510	14.77	1,368	715,835	11.43	1,443
Guidance/Counseling Svcs (31) *	213,057	4.64	430	223,454	3.57	451
Social Work Services (32) *	4,587	0.10	9	8,450	0.13	17
Health Services (33) *	92,578	2.02	187	94,225	1.50	190
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	215,278	3.44	434
Extracurricular (36) **	0	0.00	0	-284	0.00	-1
Plant Maint/Operation (51) **	127,856	2.78	258	129,478	2.07	261
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	4,198	0.09	8	4,198	0.07	8
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,593,647	100.00	9,261	6,259,770	100.00	12,621
Regular	3,444,143	74.98	6,944	3,504,158	55.98	7,065
Gifted & Talented	491	0.01	1	491	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	655,415	14.27	1,321	788,705	12.60	1,590
State Compensatory ED	150,681	3.28	304	1,310,039	20.93	2,641
Bilingual	13,183	0.29	27	110,027	1.76	222
Early Education Allotment	197,680	4.30	399	197,680	3.16	399

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kennedy El District:HOUSTONISD County:Harris County
Campus Number:101912188 Total Membership: 496

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	132,054	2.87	266	348,670	5.57	703

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ketelsen El District:HOUSTONISD County:Harris County
Campus Number:101912389 Total Membership: 421

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,060,829	100.00	9,646	4,745,101	100.00	11,271
Operating-Payroll	3,123,903	76.93	7,420	3,337,885	70.34	7,928
Other Operating	368,884	9.08	876	678,078	14.29	1,611
Non-Operating(Equipt/Supplies)	568,042	13.99	1,349	729,138	15.37	1,732
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,492,787	100.00	8,296	4,015,963	100.00	9,539
Instruction (11,95) *	2,376,401	68.04	5,645	2,636,308	65.65	6,262
Instructional Res/Media (12) *	30,307	0.87	72	30,307	0.75	72
Curriculum/Staff Develop (13) *	42,658	1.22	101	42,658	1.06	101
Instructional Leadership (21) *	104,082	2.98	247	104,082	2.59	247
School Leadership (23) *	539,121	15.44	1,281	539,121	13.42	1,281
Guidance/Counseling Svcs (31) *	56,851	1.63	135	56,851	1.42	135
Social Work Services (32) *	82,820	2.37	197	83,643	2.08	199
Health Services (33) *	53,273	1.53	127	53,273	1.33	127
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	244,491	6.09	581
Extracurricular (36) **	0	0.00	0	7,918	0.20	19
Plant Maint/Operation (51) **	202,204	5.79	480	208,934	5.20	496
Security/Monitoring (52) **	1,299	0.04	3	1,299	0.03	3
Data Processing Svcs (53) **	115	0.00	0	115	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,489,446	100.00	8,288	4,012,622	100.00	9,531
Regular	2,379,098	68.18	5,651	2,383,137	59.39	5,661
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	455,338	13.05	1,082	535,532	13.35	1,272
State Compensatory ED	201,177	5.77	478	360,185	8.98	856
Bilingual	36,272	1.04	86	57,068	1.42	136
Early Education Allotment	213,628	6.12	507	213,628	5.32	507

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ketelsen El District:HOUSTONISD County:Harris County
Campus Number:101912389 Total Membership: 421

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	203,933	5.84	484	463,072	11.54	1,100

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:King Early Childhood Ctr District:HOUSTONISD County:Harris County
Campus Number:101912355 Total Membership: 307

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,427,507	100.00	7,907	2,542,987	100.00	8,283
Operating-Payroll	2,152,631	88.68	7,012	2,247,926	88.40	7,322
Other Operating	251,592	10.36	820	271,777	10.69	885
Non-Operating(Equipt/Supplies)	23,284	0.96	76	23,284	0.92	76
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,404,223	100.00	7,831	2,519,703	100.00	8,208
Instruction (11,95) *	1,391,732	57.89	4,533	1,494,712	59.32	4,869
Instructional Res/Media (12) *	80,725	3.36	263	80,725	3.20	263
Curriculum/Staff Develop (13) *	81,497	3.39	265	81,497	3.23	265
Instructional Leadership (21) *	64,566	2.69	210	64,566	2.56	210
School Leadership (23) *	432,633	17.99	1,409	432,633	17.17	1,409
Guidance/Counseling Svcs (31) *	34,062	1.42	111	34,062	1.35	111
Social Work Services (32) *	2,078	0.09	7	2,078	0.08	7
Health Services (33) *	64,709	2.69	211	64,709	2.57	211
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	376	0.01	1
Extracurricular (36) **	38	0.00	0	7,443	0.30	24
Plant Maint/Operation (51) **	252,183	10.49	821	253,856	10.07	827
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,404,223	100.00	7,831	2,519,688	100.00	8,207
Regular	954,716	39.71	3,110	957,081	37.98	3,118
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	293,156	12.19	955	293,156	11.63	955
State Compensatory ED	26,686	1.11	87	118,641	4.71	386
Bilingual	1,339	0.06	4	13,030	0.52	42
Early Education Allotment	876,105	36.44	2,854	876,105	34.77	2,854

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:King Early Childhood Ctr District:HOUSTONISD County:Harris County
Campus Number:101912355 Total Membership: 307

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	38	0.00	0	38	0.00	0
Un-Allocated	252,183	10.49	821	261,637	10.38	852

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kolter El District:HOUSTONISD County:Harris County
Campus Number:101912189 Total Membership: 761

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,153,133	100.00	6,772	6,021,939	100.00	7,913
Operating-Payroll	4,881,560	94.73	6,415	5,437,472	90.29	7,145
Other Operating	260,513	5.06	342	561,906	9.33	738
Non-Operating(Equipt/Supplies)	11,060	0.21	15	22,561	0.37	30
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,142,073	100.00	6,757	5,999,378	100.00	7,884
Instruction (11,95) *	4,074,216	79.23	5,354	4,383,733	73.07	5,760
Instructional Res/Media (12) *	90,344	1.76	119	90,344	1.51	119
Curriculum/Staff Develop (13) *	49,034	0.95	64	49,034	0.82	64
Instructional Leadership (21) *	173,397	3.37	228	173,397	2.89	228
School Leadership (23) *	495,022	9.63	650	495,646	8.26	651
Guidance/Counseling Svcs (31) *	156,970	3.05	206	156,970	2.62	206
Social Work Services (32) *	5,647	0.11	7	5,647	0.09	7
Health Services (33) *	100,677	1.96	132	102,433	1.71	135
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	142,494	2.38	187
Extracurricular (36) **	6,278	0.12	8	410,599	6.84	540
Plant Maint/Operation (51) **	-9,025	-0.18	-12	-10,432	-0.17	-14
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	-487	-0.01	-1	-487	-0.01	-1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,142,073	100.00	6,757	5,999,161	100.00	7,883
Regular	3,976,247	77.33	5,225	4,145,655	69.10	5,448
Gifted & Talented	17,268	0.34	23	17,268	0.29	23
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	873,731	16.99	1,148	946,931	15.78	1,244
State Compensatory ED	254,518	4.95	334	261,683	4.36	344
Bilingual	7,520	0.15	10	69,427	1.16	91
Early Education Allotment	16,023	0.31	21	16,023	0.27	21

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Kolter El District:HOUSTONISD County:Harris County
Campus Number:101912189 Total Membership: 761

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	-3,234	-0.06	-4	542,174	9.04	712

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lantrip El District:HOUSTONISD County:Harris County
Campus Number:101912192 Total Membership: 462

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,160,905	100.00	9,006	4,988,754	100.00	10,798
Operating-Payroll	3,266,201	78.50	7,070	3,790,262	75.98	8,204
Other Operating	852,215	20.48	1,845	1,136,996	22.79	2,461
Non-Operating(Equipt/Supplies)	42,489	1.02	92	61,496	1.23	133
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,118,416	100.00	8,914	4,927,258	100.00	10,665
Instruction (11,95) *	2,384,620	57.90	5,162	2,945,648	59.78	6,376
Instructional Res/Media (12) *	3,008	0.07	7	3,008	0.06	7
Curriculum/Staff Develop (13) *	120,767	2.93	261	120,767	2.45	261
Instructional Leadership (21) *	92,926	2.26	201	92,926	1.89	201
School Leadership (23) *	501,703	12.18	1,086	501,703	10.18	1,086
Guidance/Counseling Svcs (31) *	128,161	3.11	277	128,161	2.60	277
Social Work Services (32) *	2,773	0.07	6	2,945	0.06	6
Health Services (33) *	98,002	2.38	212	98,002	1.99	212
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	230,852	4.69	500
Extracurricular (36) **	5,008	0.12	11	15,838	0.32	34
Plant Maint/Operation (51) **	744,664	18.08	1,612	748,004	15.18	1,619
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	36,784	0.89	80	36,784	0.75	80
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,118,416	100.00	8,914	4,865,812	100.00	10,532
Regular	2,580,773	62.66	5,586	2,585,462	53.14	5,596
Gifted & Talented	2,292	0.06	5	2,292	0.05	5
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	169,993	4.13	368	403,092	8.28	872
State Compensatory ED	331,984	8.06	719	584,825	12.02	1,266
Bilingual	92,995	2.26	201	104,740	2.15	227
Early Education Allotment	153,923	3.74	333	153,923	3.16	333

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lantrip El District:HOUSTONISD County:Harris County
Campus Number:101912192 Total Membership: 462

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	3,294	0.08	7	3,294	0.07	7
Un-Allocated	783,162	19.02	1,695	1,028,184	21.13	2,226

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Laurenzo Early Childhood Ctr District:HOUSTONISD County:Harris County
Campus Number:101912357 Total Membership: 229

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,116,095	100.00	9,241	2,349,917	100.00	10,262
Operating-Payroll	1,727,285	81.63	7,543	1,925,727	81.95	8,409
Other Operating	356,008	16.82	1,555	389,473	16.57	1,701
Non-Operating(Equipt/Supplies)	32,802	1.55	143	34,717	1.48	152
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,083,293	100.00	9,097	2,315,200	100.00	10,110
Instruction (11,95) *	1,233,728	59.22	5,387	1,437,121	62.07	6,276
Instructional Res/Media (12) *	86,381	4.15	377	86,381	3.73	377
Curriculum/Staff Develop (13) *	46,107	2.21	201	46,107	1.99	201
Instructional Leadership (21) *	49,013	2.35	214	49,013	2.12	214
School Leadership (23) *	320,012	15.36	1,397	320,012	13.82	1,397
Guidance/Counseling Svcs (31) *	22,982	1.10	100	22,982	0.99	100
Social Work Services (32) *	50,473	2.42	220	57,254	2.47	250
Health Services (33) *	77,008	3.70	336	77,008	3.33	336
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	17,848	0.77	78
Extracurricular (36) **	2,213	0.11	10	2,738	0.12	12
Plant Maint/Operation (51) **	195,323	9.38	853	196,357	8.48	857
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	53	0.00	0	53	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,083,293	100.00	9,097	2,202,330	100.00	9,617
Regular	960,217	46.09	4,193	965,167	43.82	4,215
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	240,171	11.53	1,049	240,229	10.91	1,049
State Compensatory ED	76,932	3.69	336	156,863	7.12	685
Bilingual	27,942	1.34	122	42,633	1.94	186
Early Education Allotment	580,442	27.86	2,535	580,442	26.36	2,535

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Laurenzo Early Childhood Ctr District:HOUSTONISD County:Harris County
Campus Number:101912357 Total Membership: 229

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	673	0.03	3	673	0.03	3
Un-Allocated	196,916	9.45	860	216,323	9.82	945

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Law El District:HOUSTONISD County:Harris County
Campus Number:101912263 Total Membership: 518

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,613,578	100.00	6,976	4,179,381	100.00	8,068
Operating-Payroll	2,816,692	77.95	5,438	3,108,035	74.37	6,000
Other Operating	642,276	17.77	1,240	915,539	21.91	1,767
Non-Operating(Equipt/Supplies)	154,610	4.28	298	155,807	3.73	301
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,458,968	100.00	6,678	4,023,574	100.00	7,768
Instruction (11,95) *	2,093,219	60.52	4,041	2,416,625	60.06	4,665
Instructional Res/Media (12) *	91,678	2.65	177	91,678	2.28	177
Curriculum/Staff Develop (13) *	89,040	2.57	172	89,040	2.21	172
Instructional Leadership (21) *	77,089	2.23	149	77,089	1.92	149
School Leadership (23) *	486,391	14.06	939	486,391	12.09	939
Guidance/Counseling Svcs (31) *	154,223	4.46	298	154,223	3.83	298
Social Work Services (32) *	2,524	0.07	5	2,524	0.06	5
Health Services (33) *	92,482	2.67	179	92,482	2.30	179
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	237,676	5.91	459
Extracurricular (36) **	8,263	0.24	16	9,146	0.23	18
Plant Maint/Operation (51) **	348,469	10.07	673	351,110	8.73	678
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	15,590	0.45	30	15,590	0.39	30
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,458,968	100.00	6,678	3,966,395	100.00	7,657
Regular	2,051,663	59.31	3,961	2,084,792	52.56	4,025
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	463,184	13.39	894	538,691	13.58	1,040
State Compensatory ED	339,417	9.81	655	488,402	12.31	943
Bilingual	13,372	0.39	26	21,978	0.55	42
Early Education Allotment	219,010	6.33	423	219,010	5.52	423

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Law El District:HOUSTONISD County:Harris County
Campus Number:101912263 Total Membership: 518

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	372,322	10.76	719	613,522	15.47	1,184

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lewis El District:HOUSTONISD County:Harris County
Campus Number:101912194 Total Membership: 704

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,043,204	100.00	8,584	8,668,929	100.00	12,314
Operating-Payroll	5,428,958	89.84	7,712	7,148,092	82.46	10,154
Other Operating	411,577	6.81	585	883,614	10.19	1,255
Non-Operating(Equipt/Supplies)	202,669	3.35	288	637,223	7.35	905
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,840,535	100.00	8,296	8,031,706	100.00	11,409
Instruction (11,95) *	4,138,427	70.86	5,878	5,910,786	73.59	8,396
Instructional Res/Media (12) *	6,806	0.12	10	6,806	0.08	10
Curriculum/Staff Develop (13) *	50,622	0.87	72	50,622	0.63	72
Instructional Leadership (21) *	167,161	2.86	237	167,161	2.08	237
School Leadership (23) *	883,968	15.14	1,256	927,194	11.54	1,317
Guidance/Counseling Svcs (31) *	251,202	4.30	357	261,782	3.26	372
Social Work Services (32) *	5,307	0.09	8	5,307	0.07	8
Health Services (33) *	101,130	1.73	144	102,770	1.28	146
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	354,551	4.41	504
Extracurricular (36) **	1,713	0.03	2	2,013	0.03	3
Plant Maint/Operation (51) **	155,608	2.66	221	159,301	1.98	226
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	78,591	1.35	112	83,893	1.04	119
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,840,535	100.00	8,296	8,031,706	100.00	11,409
Regular	4,531,628	77.59	6,437	4,627,933	57.62	6,574
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	711,412	12.18	1,011	739,358	9.21	1,050
State Compensatory ED	331,737	5.68	471	1,954,153	24.33	2,776
Bilingual	13,482	0.23	19	97,984	1.22	139
Early Education Allotment	16,364	0.28	23	16,364	0.20	23

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lewis El District:HOUSTONISD County:Harris County
Campus Number:101912194 Total Membership: 704

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	1,713	0.03	2	1,713	0.02	2
Un-Allocated	234,199	4.01	333	594,201	7.40	844

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lockhart El District:HOUSTONISD County:Harris County
Campus Number:101912195 Total Membership: 337

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,624,105	100.00	13,721	6,527,268	100.00	19,369
Operating-Payroll	4,215,728	91.17	12,510	5,443,991	83.40	16,154
Other Operating	352,558	7.62	1,046	619,131	9.49	1,837
Non-Operating(Equipt/Supplies)	55,819	1.21	166	464,146	7.11	1,377
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,568,286	100.00	13,556	6,063,122	100.00	17,991
Instruction (11,95) *	3,122,592	68.35	9,266	4,382,231	72.28	13,004
Instructional Res/Media (12) *	4,451	0.10	13	4,451	0.07	13
Curriculum/Staff Develop (13) *	49,838	1.09	148	49,838	0.82	148
Instructional Leadership (21) *	144,984	3.17	430	144,984	2.39	430
School Leadership (23) *	752,515	16.47	2,233	786,855	12.98	2,335
Guidance/Counseling Svcs (31) *	237,107	5.19	704	248,741	4.10	738
Social Work Services (32) *	4,712	0.10	14	4,712	0.08	14
Health Services (33) *	108,999	2.39	323	112,201	1.85	333
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	186,021	3.07	552
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	137,828	3.02	409	137,828	2.27	409
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	4,928	0.11	15	4,928	0.08	15
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,568,286	100.00	13,556	6,060,063	100.00	17,982
Regular	3,148,456	68.92	9,343	3,224,358	53.21	9,568
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	830,130	18.17	2,463	854,453	14.10	2,535
State Compensatory ED	215,437	4.72	639	1,420,534	23.44	4,215
Bilingual	0	0.00	0	37	0.00	0
Early Education Allotment	231,175	5.06	686	231,175	3.81	686

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lockhart El District:HOUSTONISD County:Harris County
Campus Number:101912195 Total Membership: 337

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	143,088	3.13	425	329,506	5.44	978

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Longfellow El District:HOUSTONISD County:Harris County
Campus Number:101912196 Total Membership: 656

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,597,136	100.00	8,532	6,540,731	100.00	9,971
Operating-Payroll	4,617,199	82.49	7,038	5,041,542	77.08	7,685
Other Operating	603,139	10.78	919	1,017,654	15.56	1,551
Non-Operating(Equipt/Supplies)	376,798	6.73	574	481,535	7.36	734
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,220,338	100.00	7,958	6,059,196	100.00	9,237
Instruction (11,95) *	3,678,323	70.46	5,607	4,107,701	67.79	6,262
Instructional Res/Media (12) *	79,565	1.52	121	79,565	1.31	121
Curriculum/Staff Develop (13) *	140,262	2.69	214	140,262	2.31	214
Instructional Leadership (21) *	147,126	2.82	224	147,126	2.43	224
School Leadership (23) *	547,168	10.48	834	565,060	9.33	861
Guidance/Counseling Svcs (31) *	178,501	3.42	272	178,501	2.95	272
Social Work Services (32) *	4,544	0.09	7	4,436	0.07	7
Health Services (33) *	93,029	1.78	142	93,029	1.54	142
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	264,652	4.37	403
Extracurricular (36) **	6	0.00	0	113,618	1.88	173
Plant Maint/Operation (51) **	322,152	6.17	491	324,653	5.36	495
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	23,251	0.45	35	23,251	0.38	35
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,214,921	100.00	7,950	5,993,087	100.00	9,136
Regular	3,805,996	72.98	5,802	3,884,010	64.81	5,921
Gifted & Talented	3,181	0.06	5	3,181	0.05	5
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	542,550	10.40	827	622,067	10.38	948
State Compensatory ED	232,605	4.46	355	456,716	7.62	696
Bilingual	109,711	2.10	167	115,581	1.93	176
Early Education Allotment	174,475	3.35	266	174,475	2.91	266

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Longfellow El District:HOUSTONISD County:Harris County
Campus Number:101912196 Total Membership: 656

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	346,403	6.64	528	737,057	12.30	1,124

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Looscan El District:HOUSTONISD County:Harris County
Campus Number:101912197 Total Membership: 235

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,102,856	100.00	13,204	4,350,716	100.00	18,514
Operating-Payroll	2,644,052	85.21	11,251	3,377,361	77.63	14,372
Other Operating	329,097	10.61	1,400	530,478	12.19	2,257
Non-Operating(Equipt/Supplies)	129,707	4.18	552	442,877	10.18	1,885
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,973,149	100.00	12,652	3,907,839	100.00	16,629
Instruction (11,95) *	1,897,524	63.82	8,075	2,643,443	67.64	11,249
Instructional Res/Media (12) *	2,777	0.09	12	2,777	0.07	12
Curriculum/Staff Develop (13) *	22,375	0.75	95	22,375	0.57	95
Instructional Leadership (21) *	82,351	2.77	350	82,351	2.11	350
School Leadership (23) *	546,876	18.39	2,327	572,314	14.65	2,435
Guidance/Counseling Svcs (31) *	120,932	4.07	515	126,226	3.23	537
Social Work Services (32) *	2,658	0.09	11	2,658	0.07	11
Health Services (33) *	74,640	2.51	318	76,171	1.95	324
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	154,072	3.94	656
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	217,638	7.32	926	220,074	5.63	936
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	5,378	0.18	23	5,378	0.14	23
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,973,149	100.00	12,652	3,907,839	100.00	16,629
Regular	2,085,188	70.13	8,873	2,110,919	54.02	8,983
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	440,557	14.82	1,875	456,186	11.67	1,941
State Compensatory ED	155,728	5.24	663	866,112	22.16	3,686
Bilingual	0	0.00	0	26,438	0.68	113
Early Education Allotment	68,660	2.31	292	68,660	1.76	292

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Looscan El District:HOUSTONISD County:Harris County
Campus Number:101912197 Total Membership: 235

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	223,016	7.50	949	379,524	9.71	1,615

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Love El District:HOUSTONISD County:Harris County
Campus Number:101912198 Total Membership: 345

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,828,870	100.00	11,098	4,336,583	100.00	12,570
Operating-Payroll	3,343,593	87.33	9,692	3,628,221	83.67	10,517
Other Operating	408,963	10.68	1,185	576,295	13.29	1,670
Non-Operating(Equipt/Supplies)	76,314	1.99	221	132,067	3.05	383
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,752,556	100.00	10,877	4,204,516	100.00	12,187
Instruction (11,95) *	2,774,376	73.93	8,042	3,070,239	73.02	8,899
Instructional Res/Media (12) *	50,160	1.34	145	50,160	1.19	145
Curriculum/Staff Develop (13) *	38,410	1.02	111	38,410	0.91	111
Instructional Leadership (21) *	146,209	3.90	424	146,209	3.48	424
School Leadership (23) *	335,028	8.93	971	335,028	7.97	971
Guidance/Counseling Svcs (31) *	165,576	4.41	480	165,576	3.94	480
Social Work Services (32) *	4,714	0.13	14	4,714	0.11	14
Health Services (33) *	18,906	0.50	55	18,906	0.45	55
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	154,538	3.68	448
Extracurricular (36) **	0	0.00	0	-296	-0.01	-1
Plant Maint/Operation (51) **	218,960	5.83	635	220,815	5.25	640
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	217	0.01	1	217	0.01	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,752,556	100.00	10,877	4,145,659	100.00	12,016
Regular	2,332,983	62.17	6,762	2,432,204	58.67	7,050
Gifted & Talented	741	0.02	2	741	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	820,868	21.87	2,379	911,719	21.99	2,643
State Compensatory ED	143,265	3.82	415	166,631	4.02	483
Bilingual	107,019	2.85	310	130,587	3.15	379
Early Education Allotment	128,503	3.42	372	128,503	3.10	372

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Love El District:HOUSTONISD County:Harris County
Campus Number:101912198 Total Membership: 345

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	219,177	5.84	635	375,274	9.05	1,088

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lovett El District:HOUSTONISD County:Harris County
Campus Number:101912199 Total Membership: 654

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,198,834	100.00	7,949	5,996,206	100.00	9,169
Operating-Payroll	4,802,952	92.39	7,344	5,306,468	88.50	8,114
Other Operating	368,112	7.08	563	547,534	9.13	837
Non-Operating(Equipt/Supplies)	27,770	0.53	42	142,204	2.37	217
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,171,064	100.00	7,907	5,854,002	100.00	8,951
Instruction (11,95) *	3,832,377	74.11	5,860	4,166,619	71.18	6,371
Instructional Res/Media (12) *	82,072	1.59	125	82,072	1.40	125
Curriculum/Staff Develop (13) *	142,094	2.75	217	142,094	2.43	217
Instructional Leadership (21) *	164,027	3.17	251	164,027	2.80	251
School Leadership (23) *	500,468	9.68	765	501,176	8.56	766
Guidance/Counseling Svcs (31) *	176,577	3.41	270	176,577	3.02	270
Social Work Services (32) *	5,335	0.10	8	7,520	0.13	11
Health Services (33) *	99,666	1.93	152	99,666	1.70	152
Transportation(34) *	1,934	0.04	3	1,934	0.04	3
Food (35) **	0	0.00	0	156,309	2.67	239
Extracurricular (36) **	1,650	0.03	3	191,144	3.27	292
Plant Maint/Operation (51) **	164,864	3.19	252	164,864	2.82	252
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,171,064	100.00	7,907	5,853,987	100.00	8,951
Regular	3,726,101	72.06	5,697	3,778,357	64.54	5,777
Gifted & Talented	21,345	0.41	33	21,345	0.36	33
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	777,879	15.04	1,189	928,549	15.86	1,420
State Compensatory ED	362,623	7.01	554	496,817	8.49	760
Bilingual	15,621	0.30	24	15,621	0.27	24
Early Education Allotment	99,047	1.92	151	99,047	1.69	151

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lovett El District:HOUSTONISD County:Harris County
Campus Number:101912199 Total Membership: 654

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	168,448	3.26	258	514,251	8.78	786

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lyons El District:HOUSTONISD County:Harris County
Campus Number:101912128 Total Membership: 825

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,019,605	100.00	7,296	7,045,476	100.00	8,540
Operating-Payroll	5,459,857	90.70	6,618	6,093,797	86.49	7,386
Other Operating	425,761	7.07	516	816,227	11.59	989
Non-Operating(Equipt/Supplies)	133,987	2.23	162	135,452	1.92	164
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,885,618	100.00	7,134	6,910,024	100.00	8,376
Instruction (11,95) *	4,352,807	73.96	5,276	5,035,322	72.87	6,103
Instructional Res/Media (12) *	88,067	1.50	107	88,067	1.27	107
Curriculum/Staff Develop (13) *	75,430	1.28	91	75,430	1.09	91
Instructional Leadership (21) *	180,500	3.07	219	180,500	2.61	219
School Leadership (23) *	732,841	12.45	888	732,841	10.61	888
Guidance/Counseling Svcs (31) *	164,540	2.80	199	164,540	2.38	199
Social Work Services (32) *	5,089	0.09	6	4,419	0.06	5
Health Services (33) *	90,046	1.53	109	91,803	1.33	111
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	245,942	3.56	298
Extracurricular (36) **	1,300	0.02	2	51,276	0.74	62
Plant Maint/Operation (51) **	188,288	3.20	228	190,787	2.76	231
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	6,710	0.11	8	6,710	0.10	8
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,885,618	100.00	7,134	6,836,929	100.00	8,287
Regular	4,264,805	72.46	5,169	4,311,333	63.06	5,226
Gifted & Talented	4,155	0.07	5	4,155	0.06	5
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	419,608	7.13	509	709,976	10.38	861
State Compensatory ED	382,698	6.50	464	651,938	9.54	790
Bilingual	334,920	5.69	406	382,348	5.59	463
Early Education Allotment	283,134	4.81	343	283,134	4.14	343

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lyons El District:HOUSTONISD County:Harris County
Campus Number:101912128 Total Membership: 825

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	196,298	3.34	238	494,045	7.23	599

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Macgregor El District:HOUSTONISD County:Harris County
Campus Number:101912201 Total Membership: 436

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,710,732	100.00	8,511	4,329,173	100.00	9,929
Operating-Payroll	3,384,370	91.20	7,762	3,778,409	87.28	8,666
Other Operating	264,661	7.13	607	478,952	11.06	1,099
Non-Operating(Equipt/Supplies)	61,701	1.66	142	71,812	1.66	165
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,649,031	100.00	8,369	4,257,361	100.00	9,765
Instruction (11,95) *	2,440,899	66.89	5,598	2,802,510	65.83	6,428
Instructional Res/Media (12) *	78,777	2.16	181	78,777	1.85	181
Curriculum/Staff Develop (13) *	150,447	4.12	345	150,447	3.53	345
Instructional Leadership (21) *	105,180	2.88	241	105,180	2.47	241
School Leadership (23) *	480,792	13.18	1,103	480,792	11.29	1,103
Guidance/Counseling Svcs (31) *	149,016	4.08	342	149,016	3.50	342
Social Work Services (32) *	3,418	0.09	8	3,418	0.08	8
Health Services (33) *	85,293	2.34	196	85,293	2.00	196
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	166,606	3.91	382
Extracurricular (36) **	160	0.00	0	72,818	1.71	167
Plant Maint/Operation (51) **	155,049	4.25	356	157,465	3.70	361
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,649,031	100.00	8,369	4,222,398	100.00	9,684
Regular	2,532,362	69.40	5,808	2,574,051	60.96	5,904
Gifted & Talented	2,047	0.06	5	2,047	0.05	5
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	493,094	13.51	1,131	569,743	13.49	1,307
State Compensatory ED	150,168	4.12	344	363,517	8.61	834
Bilingual	5,927	0.16	14	5,927	0.14	14
Early Education Allotment	310,224	8.50	712	310,224	7.35	712

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Macgregor El District:HOUSTONISD County:Harris County
Campus Number:101912201 Total Membership: 436

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	160	0.00	0	160	0.00	0
Un-Allocated	155,049	4.25	356	396,729	9.40	910

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mading El District:HOUSTONISD County:Harris County
Campus Number:101912203 Total Membership: 338

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,438,396	100.00	10,173	4,003,942	100.00	11,846
Operating-Payroll	2,819,325	82.00	8,341	3,054,046	76.28	9,036
Other Operating	537,457	15.63	1,590	868,049	21.68	2,568
Non-Operating(Equipt/Supplies)	81,614	2.37	241	81,847	2.04	242
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,356,782	100.00	9,931	3,922,095	100.00	11,604
Instruction (11,95) *	2,135,752	63.62	6,319	2,400,432	61.20	7,102
Instructional Res/Media (12) *	85,225	2.54	252	85,225	2.17	252
Curriculum/Staff Develop (13) *	15,540	0.46	46	15,540	0.40	46
Instructional Leadership (21) *	90,584	2.70	268	90,584	2.31	268
School Leadership (23) *	434,467	12.94	1,285	448,478	11.43	1,327
Guidance/Counseling Svcs (31) *	105,868	3.15	313	105,868	2.70	313
Social Work Services (32) *	3,074	0.09	9	3,074	0.08	9
Health Services (33) *	92,805	2.76	275	92,805	2.37	275
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	280,677	7.16	830
Extracurricular (36) **	0	0.00	0	560	0.01	2
Plant Maint/Operation (51) **	393,467	11.72	1,164	396,102	10.10	1,172
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,356,782	100.00	9,931	3,917,200	100.00	11,589
Regular	1,825,540	54.38	5,401	1,896,092	48.40	5,610
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	832,120	24.79	2,462	832,120	21.24	2,462
State Compensatory ED	150,554	4.49	445	347,644	8.87	1,029
Bilingual	17,242	0.51	51	26,146	0.67	77
Early Education Allotment	137,859	4.11	408	137,859	3.52	408

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mading El District:HOUSTONISD County:Harris County
Campus Number:101912203 Total Membership: 338

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	393,467	11.72	1,164	677,339	17.29	2,004

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Marshall El District:HOUSTONISD County:Harris County
Campus Number:101912480 Total Membership: 540

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,635,668	100.00	10,436	7,533,898	100.00	13,952
Operating-Payroll	4,914,483	87.20	9,101	6,450,992	85.63	11,946
Other Operating	411,068	7.29	761	753,051	10.00	1,395
Non-Operating(Equipt/Supplies)	310,117	5.50	574	329,855	4.38	611
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,325,551	100.00	9,862	7,204,043	100.00	13,341
Instruction (11,95) *	3,782,491	71.03	7,005	5,336,771	74.08	9,883
Instructional Res/Media (12) *	5,139	0.10	10	5,139	0.07	10
Curriculum/Staff Develop (13) *	56,099	1.05	104	56,099	0.78	104
Instructional Leadership (21) *	120,006	2.25	222	120,006	1.67	222
School Leadership (23) *	750,143	14.09	1,389	780,512	10.83	1,445
Guidance/Counseling Svcs (31) *	248,617	4.67	460	259,213	3.60	480
Social Work Services (32) *	3,795	0.07	7	4,824	0.07	9
Health Services (33) *	86,901	1.63	161	90,250	1.25	167
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	265,666	3.69	492
Extracurricular (36) **	1,085	0.02	2	9,135	0.13	17
Plant Maint/Operation (51) **	256,885	4.82	476	257,158	3.57	476
Security/Monitoring (52) **	0	0.00	0	110	0.00	0
Data Processing Svcs (53) **	13,994	0.26	26	13,994	0.19	26
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,325,551	100.00	9,862	7,156,593	100.00	13,253
Regular	4,010,333	75.30	7,427	4,153,547	58.04	7,692
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	787,742	14.79	1,459	818,517	11.44	1,516
State Compensatory ED	15,110	0.28	28	1,348,899	18.85	2,498
Bilingual	-12,501	-0.23	-23	34,628	0.48	64
Early Education Allotment	252,507	4.74	468	252,507	3.53	468

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Marshall El District:HOUSTONISD County:Harris County
Campus Number:101912480 Total Membership: 540

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	272,360	5.11	504	548,495	7.66	1,016

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Martinez C El District:HOUSTONISD County:Harris County
Campus Number:101912289 Total Membership: 257

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,662,229	100.00	10,359	3,501,807	100.00	13,626
Operating-Payroll	2,432,605	91.37	9,465	3,027,474	86.45	11,780
Other Operating	197,275	7.41	768	441,871	12.62	1,719
Non-Operating(Equipt/Supplies)	32,349	1.22	126	32,462	0.93	126
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,629,880	100.00	10,233	3,469,345	100.00	13,499
Instruction (11,95) *	1,717,377	65.30	6,682	2,371,541	68.36	9,228
Instructional Res/Media (12) *	88,855	3.38	346	90,490	2.61	352
Curriculum/Staff Develop (13) *	30,268	1.15	118	30,268	0.87	118
Instructional Leadership (21) *	73,018	2.78	284	73,018	2.10	284
School Leadership (23) *	373,342	14.20	1,453	380,251	10.96	1,480
Guidance/Counseling Svcs (31) *	126,389	4.81	492	131,673	3.80	512
Social Work Services (32) *	2,288	0.09	9	2,288	0.07	9
Health Services (33) *	90,684	3.45	353	92,328	2.66	359
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	145,684	4.20	567
Extracurricular (36) **	3,002	0.11	12	5,390	0.16	21
Plant Maint/Operation (51) **	120,296	4.57	468	124,258	3.58	483
Security/Monitoring (52) **	4,361	0.17	17	23,140	0.67	90
Data Processing Svcs (53) **	0	0.00	0	-984	-0.03	-4
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,629,880	100.00	10,233	3,469,330	100.00	13,499
Regular	1,647,854	62.66	6,412	1,686,391	48.61	6,562
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	392,366	14.92	1,527	469,540	13.53	1,827
State Compensatory ED	293,722	11.17	1,143	830,969	23.95	3,233
Bilingual	58,309	2.22	227	74,972	2.16	292
Early Education Allotment	118,233	4.50	460	118,233	3.41	460

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Martinez C El District:HOUSTONISD County:Harris County
Campus Number:101912289 Total Membership: 257

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	3,002	0.11	12	3,002	0.09	12
Un-Allocated	116,394	4.43	453	286,223	8.25	1,114

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Martinez R El District:HOUSTONISD County:Harris County
Campus Number:101912298 Total Membership: 422

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,834,496	100.00	13,826	7,593,944	100.00	17,995
Operating-Payroll	5,052,893	86.60	11,974	6,492,309	85.49	15,385
Other Operating	293,164	5.02	695	602,305	7.93	1,427
Non-Operating(Equipt/Supplies)	488,439	8.37	1,157	499,330	6.58	1,183
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,346,057	100.00	12,668	7,094,614	100.00	16,812
Instruction (11,95) *	3,986,953	74.58	9,448	5,472,088	77.13	12,967
Instructional Res/Media (12) *	4,421	0.08	10	4,421	0.06	10
Curriculum/Staff Develop (13) *	63,715	1.19	151	63,715	0.90	151
Instructional Leadership (21) *	128,819	2.41	305	128,819	1.82	305
School Leadership (23) *	669,565	12.52	1,587	695,314	9.80	1,648
Guidance/Counseling Svcs (31) *	239,521	4.48	568	250,071	3.52	593
Social Work Services (32) *	4,007	0.07	9	4,007	0.06	9
Health Services (33) *	92,622	1.73	219	94,277	1.33	223
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	215,189	3.03	510
Extracurricular (36) **	1,813	0.03	4	7,195	0.10	17
Plant Maint/Operation (51) **	141,707	2.65	336	144,426	2.04	342
Security/Monitoring (52) **	5,880	0.11	14	5,880	0.08	14
Data Processing Svcs (53) **	7,034	0.13	17	7,034	0.10	17
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,346,057	100.00	12,668	7,071,782	100.00	16,758
Regular	4,073,299	76.19	9,652	4,112,482	58.15	9,745
Gifted & Talented	259	0.00	1	259	0.00	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	720,313	13.47	1,707	752,390	10.64	1,783
State Compensatory ED	6,258	0.12	15	1,395,352	19.73	3,307
Bilingual	84,837	1.59	201	126,918	1.79	301
Early Education Allotment	304,657	5.70	722	304,657	4.31	722

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Martinez R El District:HOUSTONISD County:Harris County
Campus Number:101912298 Total Membership: 422

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	156,434	2.93	371	379,724	5.37	900

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mcgowen El District:HOUSTONISD County:Harris County
Campus Number:101912179 Total Membership: 351

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,637,467	100.00	16,061	7,067,604	100.00	20,136
Operating-Payroll	4,816,462	85.44	13,722	5,945,914	84.13	16,940
Other Operating	300,952	5.34	857	601,637	8.51	1,714
Non-Operating(Equipt/Supplies)	520,053	9.22	1,482	520,053	7.36	1,482
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,117,414	100.00	14,580	6,547,551	100.00	18,654
Instruction (11,95) *	3,700,910	72.32	10,544	4,890,625	74.69	13,933
Instructional Res/Media (12) *	5,793	0.11	17	5,793	0.09	17
Curriculum/Staff Develop (13) *	55,541	1.09	158	55,661	0.85	159
Instructional Leadership (21) *	134,402	2.63	383	134,402	2.05	383
School Leadership (23) *	741,303	14.49	2,112	767,385	11.72	2,186
Guidance/Counseling Svcs (31) *	206,941	4.04	590	217,514	3.32	620
Social Work Services (32) *	4,266	0.08	12	4,266	0.07	12
Health Services (33) *	112,925	2.21	322	114,553	1.75	326
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	178,936	2.73	510
Extracurricular (36) **	5,129	0.10	15	23,978	0.37	68
Plant Maint/Operation (51) **	132,161	2.58	377	136,395	2.08	389
Security/Monitoring (52) **	5,483	0.11	16	5,483	0.08	16
Data Processing Svcs (53) **	12,208	0.24	35	12,208	0.19	35
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,117,414	100.00	14,580	6,526,368	100.00	18,594
Regular	3,811,229	74.48	10,858	3,857,855	59.11	10,991
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	788,771	15.41	2,247	816,544	12.51	2,326
State Compensatory ED	130,835	2.56	373	1,240,483	19.01	3,534
Bilingual	1,540	0.03	4	24,428	0.37	70
Early Education Allotment	229,706	4.49	654	229,706	3.52	654

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mcgowen El District:HOUSTONISD County:Harris County
Campus Number:101912179 Total Membership: 351

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	155,333	3.04	443	357,352	5.48	1,018

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mcnamara El District:HOUSTONISD County:Harris County
Campus Number:101912227 Total Membership: 958

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,134,858	100.00	7,448	9,233,888	100.00	9,639
Operating-Payroll	6,623,095	92.83	6,913	7,289,892	78.95	7,609
Other Operating	479,642	6.72	501	923,020	10.00	963
Non-Operating(Equipt/Supplies)	32,121	0.45	34	1,020,976	11.06	1,066
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,102,737	100.00	7,414	8,212,912	100.00	8,573
Instruction (11,95) *	5,163,123	72.69	5,389	5,839,269	71.10	6,095
Instructional Res/Media (12) *	88,928	1.25	93	88,928	1.08	93
Curriculum/Staff Develop (13) *	129,280	1.82	135	129,280	1.57	135
Instructional Leadership (21) *	210,142	2.96	219	210,142	2.56	219
School Leadership (23) *	820,149	11.55	856	820,149	9.99	856
Guidance/Counseling Svcs (31) *	195,650	2.75	204	195,650	2.38	204
Social Work Services (32) *	6,265	0.09	7	6,265	0.08	7
Health Services (33) *	110,566	1.56	115	110,566	1.35	115
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	419,059	5.10	437
Extracurricular (36) **	10,489	0.15	11	11,707	0.14	12
Plant Maint/Operation (51) **	222,364	3.13	232	224,433	2.73	234
Security/Monitoring (52) **	33,620	0.47	35	33,620	0.41	35
Data Processing Svcs (53) **	111,687	1.57	117	111,687	1.36	117
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,102,737	100.00	7,414	8,212,912	100.00	8,573
Regular	4,744,758	66.80	4,953	4,783,406	58.24	4,993
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	354,073	4.99	370	440,709	5.37	460
State Compensatory ED	464,636	6.54	485	921,828	11.22	962
Bilingual	241,447	3.40	252	346,800	4.22	362
Early Education Allotment	919,189	12.94	959	919,189	11.19	959

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mcnamara El District:HOUSTONISD County:Harris County
Campus Number:101912227 Total Membership: 958

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	378,634	5.33	395	800,980	9.75	836

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Memorial El District:HOUSTONISD County:Harris County
Campus Number:101912204 Total Membership: 444

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,496,779	100.00	7,876	4,131,747	100.00	9,306
Operating-Payroll	3,105,893	88.82	6,995	3,526,087	85.34	7,942
Other Operating	348,245	9.96	784	554,281	13.42	1,248
Non-Operating(Equipt/Supplies)	42,641	1.22	96	51,379	1.24	116
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,454,138	100.00	7,780	4,080,368	100.00	9,190
Instruction (11,95) *	2,357,794	68.26	5,310	2,832,571	69.42	6,380
Instructional Res/Media (12) *	83,900	2.43	189	83,900	2.06	189
Curriculum/Staff Develop (13) *	29,308	0.85	66	29,308	0.72	66
Instructional Leadership (21) *	107,162	3.10	241	107,162	2.63	241
School Leadership (23) *	447,972	12.97	1,009	447,972	10.98	1,009
Guidance/Counseling Svcs (31) *	126,258	3.66	284	126,258	3.09	284
Social Work Services (32) *	3,519	0.10	8	3,479	0.09	8
Health Services (33) *	71,610	2.07	161	71,610	1.75	161
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	148,131	3.63	334
Extracurricular (36) **	1,300	0.04	3	3,231	0.08	7
Plant Maint/Operation (51) **	225,315	6.52	507	226,746	5.56	511
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,454,138	100.00	7,780	3,976,058	100.00	8,955
Regular	2,315,527	67.04	5,215	2,417,764	60.81	5,445
Gifted & Talented	1,858	0.05	4	1,858	0.05	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	747,601	21.64	1,684	870,017	21.88	1,959
State Compensatory ED	82,293	2.38	185	184,954	4.65	417
Bilingual	61,057	1.77	138	104,170	2.62	235
Early Education Allotment	19,187	0.56	43	19,187	0.48	43

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Memorial El District:HOUSTONISD County:Harris County
Campus Number:101912204 Total Membership: 444

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	226,615	6.56	510	378,108	9.51	852

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Milne El District:HOUSTONISD County:Harris County
Campus Number:101912299 Total Membership: 506

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,142,246	100.00	8,186	5,112,551	100.00	10,104
Operating-Payroll	3,420,095	82.57	6,759	3,756,264	73.47	7,423
Other Operating	389,772	9.41	770	857,838	16.78	1,695
Non-Operating(Equipt/Supplies)	332,379	8.02	657	498,449	9.75	985
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,809,867	100.00	7,529	4,614,102	100.00	9,119
Instruction (11,95) *	2,664,342	69.93	5,265	3,098,009	67.14	6,123
Instructional Res/Media (12) *	72,075	1.89	142	72,075	1.56	142
Curriculum/Staff Develop (13) *	40,377	1.06	80	40,377	0.88	80
Instructional Leadership (21) *	113,882	2.99	225	113,882	2.47	225
School Leadership (23) *	518,793	13.62	1,025	533,880	11.57	1,055
Guidance/Counseling Svcs (31) *	146,475	3.84	289	146,475	3.17	289
Social Work Services (32) *	3,747	0.10	7	3,747	0.08	7
Health Services (33) *	84,743	2.22	167	84,743	1.84	167
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	348,239	7.55	688
Extracurricular (36) **	987	0.03	2	6,072	0.13	12
Plant Maint/Operation (51) **	158,533	4.16	313	160,690	3.48	318
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	484	0.01	1	484	0.01	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,804,438	100.00	7,519	4,608,658	100.00	9,108
Regular	2,485,588	65.33	4,912	2,573,961	55.85	5,087
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	707,761	18.60	1,399	787,015	17.08	1,555
State Compensatory ED	183,085	4.81	362	445,329	9.66	880
Bilingual	50,714	1.33	100	68,223	1.48	135
Early Education Allotment	217,286	5.71	429	217,286	4.71	429

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Milne El District:HOUSTONISD County:Harris County
Campus Number:101912299 Total Membership: 506

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	987	0.03	2	987	0.02	2
Un-Allocated	159,017	4.18	314	515,857	11.19	1,019

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mistral Center For Early Childhood District:HOUSTONISD County:Harris County
Campus Number:101912354 Total Membership: 355

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,026,577	100.00	8,526	3,356,154	100.00	9,454
Operating-Payroll	2,780,366	91.87	7,832	3,058,751	91.14	8,616
Other Operating	196,079	6.48	552	245,475	7.31	691
Non-Operating(Equipt/Supplies)	50,132	1.66	141	51,928	1.55	146
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,976,445	100.00	8,384	3,304,226	100.00	9,308
Instruction (11,95) *	2,017,527	67.78	5,683	2,267,577	68.63	6,388
Instructional Res/Media (12) *	82,536	2.77	232	82,536	2.50	232
Curriculum/Staff Develop (13) *	82,071	2.76	231	82,071	2.48	231
Instructional Leadership (21) *	79,446	2.67	224	79,446	2.40	224
School Leadership (23) *	371,582	12.48	1,047	371,582	11.25	1,047
Guidance/Counseling Svcs (31) *	88,385	2.97	249	88,385	2.67	249
Social Work Services (32) *	2,422	0.08	7	2,422	0.07	7
Health Services (33) *	74,307	2.50	209	74,307	2.25	209
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	2,286	0.07	6
Extracurricular (36) **	0	0.00	0	33,348	1.01	94
Plant Maint/Operation (51) **	142,123	4.77	400	144,063	4.36	406
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	36,046	1.21	102	40,352	1.22	114
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,976,445	100.00	8,384	3,244,754	100.00	9,140
Regular	1,408,954	47.34	3,969	1,409,947	43.45	3,972
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	247,465	8.31	697	247,465	7.63	697
State Compensatory ED	125,455	4.21	353	319,057	9.83	899
Bilingual	44,977	1.51	127	76,811	2.37	216
Early Education Allotment	971,425	32.64	2,736	971,425	29.94	2,736

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mistral Center For Early Childhood District:HOUSTONISD County:Harris County
Campus Number:101912354 Total Membership: 355

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	178,169	5.99	502	220,049	6.78	620

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mitchell El District:HOUSTONISD County:Harris County
Campus Number:101912264 Total Membership: 560

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,459,538	100.00	7,963	5,293,552	100.00	9,453
Operating-Payroll	3,641,054	81.65	6,502	3,886,675	73.42	6,940
Other Operating	490,246	10.99	875	1,076,941	20.34	1,923
Non-Operating(Equipt/Supplies)	328,238	7.36	586	329,936	6.23	589
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,131,300	100.00	7,377	4,963,616	100.00	8,864
Instruction (11,95) *	3,122,074	75.57	5,575	3,614,939	72.83	6,455
Instructional Res/Media (12) *	51,235	1.24	91	51,235	1.03	91
Curriculum/Staff Develop (13) *	46,876	1.13	84	46,876	0.94	84
Instructional Leadership (21) *	123,437	2.99	220	123,437	2.49	220
School Leadership (23) *	401,765	9.72	717	401,765	8.09	717
Guidance/Counseling Svcs (31) *	147,137	3.56	263	147,137	2.96	263
Social Work Services (32) *	3,961	0.10	7	1,911	0.04	3
Health Services (33) *	88,105	2.13	157	88,105	1.78	157
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	331,533	6.68	592
Extracurricular (36) **	0	0.00	0	4,400	0.09	8
Plant Maint/Operation (51) **	138,610	3.36	248	140,170	2.82	250
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,123,200	100.00	7,363	4,932,090	100.00	8,807
Regular	3,084,069	74.80	5,507	3,186,629	64.61	5,690
Gifted & Talented	1,039	0.03	2	1,039	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	581,152	14.09	1,038	581,230	11.78	1,038
State Compensatory ED	139,904	3.39	250	485,076	9.84	866
Bilingual	22,054	0.53	39	45,641	0.93	82
Early Education Allotment	156,372	3.79	279	156,372	3.17	279

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mitchell El District:HOUSTONISD County:Harris County
Campus Number:101912264 Total Membership: 560

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	138,610	3.36	248	476,103	9.65	850

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Montgomery El District:HOUSTONISD County:Harris County
Campus Number:101912207 Total Membership: 423

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,781,568	100.00	8,940	4,293,643	100.00	10,150
Operating-Payroll	3,281,776	86.78	7,758	3,499,066	81.49	8,272
Other Operating	206,051	5.45	487	498,203	11.60	1,178
Non-Operating(Equipt/Supplies)	293,741	7.77	694	296,374	6.90	701
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,487,827	100.00	8,245	3,997,269	100.00	9,450
Instruction (11,95) *	2,267,447	65.01	5,360	2,554,329	63.90	6,039
Instructional Res/Media (12) *	99,673	2.86	236	99,673	2.49	236
Curriculum/Staff Develop (13) *	128,633	3.69	304	128,633	3.22	304
Instructional Leadership (21) *	91,313	2.62	216	91,313	2.28	216
School Leadership (23) *	568,367	16.30	1,344	570,704	14.28	1,349
Guidance/Counseling Svcs (31) *	143,678	4.12	340	143,678	3.59	340
Social Work Services (32) *	2,845	0.08	7	2,845	0.07	7
Health Services (33) *	80,024	2.29	189	80,211	2.01	190
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	209,737	5.25	496
Extracurricular (36) **	139	0.00	0	2,135	0.05	5
Plant Maint/Operation (51) **	103,531	2.97	245	105,449	2.64	249
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,485,709	100.00	8,240	3,995,136	100.00	9,445
Regular	2,342,959	67.22	5,539	2,389,981	59.82	5,650
Gifted & Talented	500	0.01	1	500	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	388,252	11.14	918	388,403	9.72	918
State Compensatory ED	464,472	13.33	1,098	698,345	17.48	1,651
Bilingual	59,492	1.71	141	74,035	1.85	175
Early Education Allotment	126,305	3.62	299	126,305	3.16	299

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Montgomery El District:HOUSTONISD County:Harris County
Campus Number:101912207 Total Membership: 423

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	103,729	2.98	245	317,567	7.95	751

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Moreno El District:HOUSTONISD County:Harris County
Campus Number:101912359 Total Membership: 691

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,010,989	100.00	7,252	6,556,473	100.00	9,488
Operating-Payroll	4,413,338	88.07	6,387	5,220,043	79.62	7,554
Other Operating	465,787	9.30	674	962,482	14.68	1,393
Non-Operating(Equipt/Supplies)	131,864	2.63	191	373,948	5.70	541
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,879,125	100.00	7,061	6,182,525	100.00	8,947
Instruction (11,95) *	3,451,914	70.75	4,996	4,203,087	67.98	6,083
Instructional Res/Media (12) *	79,246	1.62	115	79,246	1.28	115
Curriculum/Staff Develop (13) *	142,457	2.92	206	142,457	2.30	206
Instructional Leadership (21) *	148,061	3.03	214	148,061	2.39	214
School Leadership (23) *	666,819	13.67	965	667,533	10.80	966
Guidance/Counseling Svcs (31) *	74,364	1.52	108	157,758	2.55	228
Social Work Services (32) *	4,175	0.09	6	4,175	0.07	6
Health Services (33) *	91,873	1.88	133	91,873	1.49	133
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	457,832	7.41	663
Extracurricular (36) **	0	0.00	0	5,491	0.09	8
Plant Maint/Operation (51) **	199,352	4.09	288	204,148	3.30	295
Security/Monitoring (52) **	18,964	0.39	27	18,964	0.31	27
Data Processing Svcs (53) **	1,900	0.04	3	1,900	0.03	3
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,879,125	100.00	7,061	6,182,525	100.00	8,947
Regular	3,530,877	72.37	5,110	3,531,055	57.11	5,110
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	407,757	8.36	590	567,217	9.17	821
State Compensatory ED	250,034	5.12	362	461,712	7.47	668
Bilingual	323,918	6.64	469	787,883	12.74	1,140
Early Education Allotment	146,323	3.00	212	146,323	2.37	212

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Moreno El District:HOUSTONISD County:Harris County
Campus Number:101912359 Total Membership: 691

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	220,216	4.51	319	688,335	11.13	996

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Neff Ecc District:HOUSTONISD County:Harris County
Campus Number:101912209 Total Membership: 585

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,737,628	100.00	8,099	6,726,142	100.00	11,498
Operating-Payroll	4,211,152	88.89	7,199	5,686,722	84.55	9,721
Other Operating	403,031	8.51	689	865,678	12.87	1,480
Non-Operating(Equipt/Supplies)	123,445	2.61	211	173,742	2.58	297
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,614,183	100.00	7,887	6,552,400	100.00	11,201
Instruction (11,95) *	3,312,054	71.78	5,662	4,892,634	74.67	8,363
Instructional Res/Media (12) *	5,359	0.12	9	5,359	0.08	9
Curriculum/Staff Develop (13) *	86,838	1.88	148	86,838	1.33	148
Instructional Leadership (21) *	128,423	2.78	220	128,423	1.96	220
School Leadership (23) *	622,686	13.50	1,064	622,686	9.50	1,064
Guidance/Counseling Svcs (31) *	72,046	1.56	123	72,046	1.10	123
Social Work Services (32) *	4,044	0.09	7	4,044	0.06	7
Health Services (33) *	99,421	2.15	170	99,421	1.52	170
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	352,822	5.38	603
Extracurricular (36) **	15,943	0.35	27	16,017	0.24	27
Plant Maint/Operation (51) **	204,675	4.44	350	209,353	3.20	358
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	46,301	1.00	79	46,301	0.71	79
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,614,183	100.00	7,887	6,490,985	100.00	11,096
Regular	2,252,113	48.81	3,850	2,257,956	34.79	3,860
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	659,731	14.30	1,128	659,731	10.16	1,128
State Compensatory ED	293,900	6.37	502	580,649	8.95	993
Bilingual	104,615	2.27	179	1,331,251	20.51	2,276
Early Education Allotment	1,020,512	22.12	1,744	1,020,512	15.72	1,744

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Neff Ecc District:HOUSTONISD County:Harris County
Campus Number:101912209 Total Membership: 585

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	15,943	0.35	27	15,943	0.25	27
Un-Allocated	267,369	5.79	457	624,943	9.63	1,068

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Neff El District:HOUSTONISD County:Harris County
Campus Number:101912394 Total Membership: 727

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,376,130	100.00	8,770	7,346,737	100.00	10,106
Operating-Payroll	5,136,330	80.56	7,065	5,600,430	76.23	7,703
Other Operating	580,034	9.10	798	1,086,541	14.79	1,495
Non-Operating(Equipt/Supplies)	659,766	10.35	908	659,766	8.98	908
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,716,364	100.00	7,863	6,686,971	100.00	9,198
Instruction (11,95) *	4,212,433	73.69	5,794	4,831,432	72.25	6,646
Instructional Res/Media (12) *	86,524	1.51	119	86,524	1.29	119
Curriculum/Staff Develop (13) *	59,591	1.04	82	59,591	0.89	82
Instructional Leadership (21) *	196,248	3.43	270	196,248	2.93	270
School Leadership (23) *	732,409	12.81	1,007	751,937	11.24	1,034
Guidance/Counseling Svcs (31) *	176,459	3.09	243	176,459	2.64	243
Social Work Services (32) *	6,055	0.11	8	6,055	0.09	8
Health Services (33) *	19,982	0.35	27	19,982	0.30	27
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	324,448	4.85	446
Extracurricular (36) **	13,445	0.24	18	13,445	0.20	18
Plant Maint/Operation (51) **	204,483	3.58	281	205,190	3.07	282
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	2,018	0.04	3	2,018	0.03	3
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,709,647	100.00	7,854	6,680,254	100.00	9,189
Regular	4,344,068	76.08	5,975	4,393,838	65.77	6,044
Gifted & Talented	2,549	0.04	4	2,549	0.04	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	696,372	12.20	958	869,576	13.02	1,196
State Compensatory ED	254,411	4.46	350	649,949	9.73	894
Bilingual	192,301	3.37	265	218,957	3.28	301
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Neff El District:HOUSTONISD County:Harris County
Campus Number:101912394 Total Membership: 727

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	8,695	0.15	12	8,695	0.13	12
Un-Allocated	211,251	3.70	291	536,690	8.03	738

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Northline El District:HOUSTONISD County:Harris County
Campus Number:101912210 Total Membership: 398

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,964,433	100.00	9,961	6,275,992	100.00	15,769
Operating-Payroll	3,500,902	88.31	8,796	4,570,993	72.83	11,485
Other Operating	344,138	8.68	865	689,821	10.99	1,733
Non-Operating(Equipt/Supplies)	119,393	3.01	300	1,015,178	16.18	2,551
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,845,040	100.00	9,661	5,260,814	100.00	13,218
Instruction (11,95) *	2,708,108	70.43	6,804	3,870,999	73.58	9,726
Instructional Res/Media (12) *	3,947	0.10	10	3,947	0.08	10
Curriculum/Staff Develop (13) *	41,653	1.08	105	41,653	0.79	105
Instructional Leadership (21) *	108,094	2.81	272	108,094	2.05	272
School Leadership (23) *	563,901	14.67	1,417	585,353	11.13	1,471
Guidance/Counseling Svcs (31) *	149,915	3.90	377	155,175	2.95	390
Social Work Services (32) *	3,515	0.09	9	3,655	0.07	9
Health Services (33) *	83,831	2.18	211	85,483	1.62	215
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	221,363	4.21	556
Extracurricular (36) **	0	0.00	0	-107	0.00	0
Plant Maint/Operation (51) **	178,448	4.64	448	181,504	3.45	456
Security/Monitoring (52) **	0	0.00	0	67	0.00	0
Data Processing Svcs (53) **	3,628	0.09	9	3,628	0.07	9
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,845,040	100.00	9,661	5,249,907	100.00	13,191
Regular	2,269,080	59.01	5,701	2,396,821	45.65	6,022
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	738,721	19.21	1,856	768,212	14.63	1,930
State Compensatory ED	389,812	10.14	979	1,379,571	26.28	3,466
Bilingual	72,679	1.89	183	106,176	2.02	267
Early Education Allotment	192,672	5.01	484	192,672	3.67	484

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Northline El District:HOUSTONISD County:Harris County
Campus Number:101912210 Total Membership: 398

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	182,076	4.74	457	406,455	7.74	1,021

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Oak Forest El District:HOUSTONISD County:Harris County
Campus Number:101912211 Total Membership: 920

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,349,140	100.00	6,901	6,793,791	100.00	7,385
Operating-Payroll	5,751,857	90.59	6,252	5,955,955	87.67	6,474
Other Operating	496,435	7.82	540	733,123	10.79	797
Non-Operating(Equipt/Supplies)	100,848	1.59	110	104,713	1.54	114
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,248,292	100.00	6,792	6,689,078	100.00	7,271
Instruction (11,95) *	4,593,314	73.51	4,993	4,806,248	71.85	5,224
Instructional Res/Media (12) *	87,979	1.41	96	87,979	1.32	96
Curriculum/Staff Develop (13) *	110,011	1.76	120	110,011	1.64	120
Instructional Leadership (21) *	188,084	3.01	204	188,084	2.81	204
School Leadership (23) *	679,423	10.87	739	679,423	10.16	739
Guidance/Counseling Svcs (31) *	163,631	2.62	178	163,631	2.45	178
Social Work Services (32) *	5,683	0.09	6	5,683	0.08	6
Health Services (33) *	93,577	1.50	102	95,354	1.43	104
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	153,606	2.30	167
Extracurricular (36) **	1,300	0.02	1	65,533	0.98	71
Plant Maint/Operation (51) **	318,218	5.09	346	326,454	4.88	355
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	7,072	0.11	8	7,072	0.11	8
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,248,292	100.00	6,792	6,689,078	100.00	7,271
Regular	5,228,838	83.68	5,684	5,356,155	80.07	5,822
Gifted & Talented	52,965	0.85	58	52,965	0.79	58
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	453,843	7.26	493	535,752	8.01	582
State Compensatory ED	52,685	0.84	57	58,136	0.87	63
Bilingual	90,324	1.45	98	90,358	1.35	98
Early Education Allotment	43,047	0.69	47	43,047	0.64	47

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Oak Forest El District:HOUSTONISD County:Harris County
Campus Number:101912211 Total Membership: 920

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	326,590	5.23	355	552,665	8.26	601

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Oates El District:HOUSTONISD County:Harris County
Campus Number:101912212 Total Membership: 272

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,671,047	100.00	13,496	5,177,365	100.00	19,034
Operating-Payroll	3,166,530	86.26	11,642	4,143,113	80.02	15,232
Other Operating	304,524	8.30	1,120	545,260	10.53	2,005
Non-Operating(Equipt/Supplies)	199,993	5.45	735	488,992	9.44	1,798
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,471,054	100.00	12,761	4,688,373	100.00	17,237
Instruction (11,95) *	2,274,711	65.53	8,363	3,255,554	69.44	11,969
Instructional Res/Media (12) *	4,591	0.13	17	4,591	0.10	17
Curriculum/Staff Develop (13) *	39,091	1.13	144	39,091	0.83	144
Instructional Leadership (21) *	108,494	3.13	399	108,494	2.31	399
School Leadership (23) *	634,919	18.29	2,334	658,614	14.05	2,421
Guidance/Counseling Svcs (31) *	142,179	4.10	523	147,443	3.14	542
Social Work Services (32) *	3,553	0.10	13	3,553	0.08	13
Health Services (33) *	97,966	2.82	360	99,606	2.12	366
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	197,938	4.22	728
Extracurricular (36) **	1,432	0.04	5	6,365	0.14	23
Plant Maint/Operation (51) **	156,151	4.50	574	159,157	3.39	585
Security/Monitoring (52) **	2,058	0.06	8	2,058	0.04	8
Data Processing Svcs (53) **	5,909	0.17	22	5,909	0.13	22
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,471,054	100.00	12,761	4,681,525	100.00	17,211
Regular	2,334,750	67.26	8,584	2,367,138	50.56	8,703
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	693,315	19.97	2,549	714,194	15.26	2,626
State Compensatory ED	17,959	0.52	66	947,514	20.24	3,484
Bilingual	64,627	1.86	238	85,989	1.84	316
Early Education Allotment	194,853	5.61	716	194,853	4.16	716

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Oates El District:HOUSTONISD County:Harris County
Campus Number:101912212 Total Membership: 272

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	165,550	4.77	609	371,837	7.94	1,367

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Osborne El District:HOUSTONISD County:Harris County
Campus Number:101912213 Total Membership: 322

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,129,035	100.00	12,823	5,820,101	100.00	18,075
Operating-Payroll	3,680,541	89.14	11,430	4,830,375	82.99	15,001
Other Operating	281,299	6.81	874	550,541	9.46	1,710
Non-Operating(Equipt/Supplies)	167,195	4.05	519	439,185	7.55	1,364
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,961,840	100.00	12,304	5,380,916	100.00	16,711
Instruction (11,95) *	2,799,460	70.66	8,694	4,000,762	74.35	12,425
Instructional Res/Media (12) *	5,374	0.14	17	5,374	0.10	17
Curriculum/Staff Develop (13) *	58,276	1.47	181	59,474	1.11	185
Instructional Leadership (21) *	132,845	3.35	413	132,845	2.47	413
School Leadership (23) *	558,253	14.09	1,734	579,430	10.77	1,799
Guidance/Counseling Svcs (31) *	141,061	3.56	438	146,356	2.72	455
Social Work Services (32) *	4,285	0.11	13	4,085	0.08	13
Health Services (33) *	105,869	2.67	329	109,162	2.03	339
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	183,671	3.41	570
Extracurricular (36) **	1,573	0.04	5	1,574	0.03	5
Plant Maint/Operation (51) **	147,487	3.72	458	149,796	2.78	465
Security/Monitoring (52) **	2,940	0.07	9	2,940	0.05	9
Data Processing Svcs (53) **	4,417	0.11	14	4,417	0.08	14
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,961,840	100.00	12,304	5,377,658	100.00	16,701
Regular	2,823,671	71.27	8,769	2,938,124	54.64	9,125
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	575,684	14.53	1,788	603,949	11.23	1,876
State Compensatory ED	107,284	2.71	333	1,163,031	21.63	3,612
Bilingual	3,890	0.10	12	34,264	0.64	106
Early Education Allotment	294,894	7.44	916	294,894	5.48	916

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Osborne El District:HOUSTONISD County:Harris County
Campus Number:101912213 Total Membership: 322

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	156,417	3.95	486	343,396	6.39	1,066

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Roderick R Paige El District:HOUSTONISD County:Harris County
Campus Number:101912113 Total Membership: 399

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,858,337	100.00	14,683	7,292,135	100.00	18,276
Operating-Payroll	4,713,995	80.47	11,815	5,837,197	80.05	14,630
Other Operating	676,065	11.54	1,694	984,692	13.50	2,468
Non-Operating(Equipt/Supplies)	468,277	7.99	1,174	470,246	6.45	1,179
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,390,060	100.00	13,509	6,821,889	100.00	17,097
Instruction (11,95) *	3,651,508	67.75	9,152	4,827,271	70.76	12,098
Instructional Res/Media (12) *	4,358	0.08	11	4,358	0.06	11
Curriculum/Staff Develop (13) *	56,877	1.06	143	56,877	0.83	143
Instructional Leadership (21) *	116,639	2.16	292	116,639	1.71	292
School Leadership (23) *	685,916	12.73	1,719	712,207	10.44	1,785
Guidance/Counseling Svcs (31) *	230,272	4.27	577	240,647	3.53	603
Social Work Services (32) *	3,641	0.07	9	3,614	0.05	9
Health Services (33) *	113,159	2.10	284	116,208	1.70	291
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	207,903	3.05	521
Extracurricular (36) **	4,934	0.09	12	8,484	0.12	21
Plant Maint/Operation (51) **	516,111	9.58	1,294	520,309	7.63	1,304
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	6,359	0.12	16	6,359	0.09	16
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,390,060	100.00	13,509	6,785,226	100.00	17,006
Regular	3,744,381	69.47	9,384	3,791,274	55.88	9,502
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	5,292	0.08	13
Students with Disabilities	777,482	14.42	1,949	809,794	11.93	2,030
State Compensatory ED	31,477	0.58	79	1,084,126	15.98	2,717
Bilingual	78,432	1.46	197	120,348	1.77	302
Early Education Allotment	230,598	4.28	578	230,598	3.40	578

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Roderick R Paige El District:HOUSTONISD County:Harris County
Campus Number:101912113 Total Membership: 399

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	629	0.01	2	629	0.01	2
Un-Allocated	527,061	9.78	1,321	743,165	10.95	1,863

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Park Place El District:HOUSTONISD County:Harris County
Campus Number:101912214 Total Membership: 705

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,462,059	100.00	7,748	6,526,812	100.00	9,258
Operating-Payroll	4,998,912	91.52	7,091	5,521,491	84.60	7,832
Other Operating	411,782	7.54	584	860,088	13.18	1,220
Non-Operating(Equipt/Supplies)	51,365	0.94	73	145,233	2.23	206
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,410,694	100.00	7,675	6,381,579	100.00	9,052
Instruction (11,95) *	3,874,019	71.60	5,495	4,329,416	67.84	6,141
Instructional Res/Media (12) *	89,921	1.66	128	89,921	1.41	128
Curriculum/Staff Develop (13) *	80,213	1.48	114	80,213	1.26	114
Instructional Leadership (21) *	161,810	2.99	230	161,810	2.54	230
School Leadership (23) *	633,085	11.70	898	721,529	11.31	1,023
Guidance/Counseling Svcs (31) *	168,534	3.11	239	168,534	2.64	239
Social Work Services (32) *	4,883	0.09	7	4,883	0.08	7
Health Services (33) *	95,182	1.76	135	95,182	1.49	135
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	420,947	6.60	597
Extracurricular (36) **	0	0.00	0	1,540	0.02	2
Plant Maint/Operation (51) **	262,750	4.86	373	266,282	4.17	378
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	40,297	0.74	57	40,297	0.63	57
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,410,694	100.00	7,675	6,311,563	100.00	8,953
Regular	3,708,774	68.55	5,261	3,707,772	58.75	5,259
Gifted & Talented	1,722	0.03	2	1,722	0.03	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	532,637	9.84	756	616,278	9.76	874
State Compensatory ED	407,824	7.54	578	753,588	11.94	1,069
Bilingual	191,115	3.53	271	237,378	3.76	337
Early Education Allotment	265,575	4.91	377	265,575	4.21	377

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Park Place El District:HOUSTONISD County:Harris County
Campus Number:101912214 Total Membership: 705

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	303,047	5.60	430	729,250	11.55	1,034

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Parker El District:HOUSTONISD County:Harris County
Campus Number:101912215 Total Membership: 884

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,635,811	100.00	7,507	7,775,550	100.00	8,796
Operating-Payroll	6,089,164	91.76	6,888	6,812,621	87.62	7,707
Other Operating	401,722	6.05	454	740,644	9.53	838
Non-Operating(Equipt/Supplies)	144,925	2.18	164	222,285	2.86	251
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,490,886	100.00	7,343	7,553,265	100.00	8,544
Instruction (11,95) *	4,898,462	75.47	5,541	5,439,294	72.01	6,153
Instructional Res/Media (12) *	80,021	1.23	91	80,021	1.06	91
Curriculum/Staff Develop (13) *	147,196	2.27	167	147,196	1.95	167
Instructional Leadership (21) *	201,845	3.11	228	201,845	2.67	228
School Leadership (23) *	701,681	10.81	794	701,681	9.29	794
Guidance/Counseling Svcs (31) *	232,617	3.58	263	232,617	3.08	263
Social Work Services (32) *	6,136	0.09	7	6,136	0.08	7
Health Services (33) *	67,332	1.04	76	69,477	0.92	79
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	275,162	3.64	311
Extracurricular (36) **	3,447	0.05	4	218,035	2.89	247
Plant Maint/Operation (51) **	150,162	2.31	170	176,964	2.34	200
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	1,987	0.03	2	1,987	0.03	2
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,490,886	100.00	7,343	7,519,573	100.00	8,506
Regular	4,984,127	76.79	5,638	5,064,520	67.35	5,729
Gifted & Talented	138,783	2.14	157	138,783	1.85	157
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	600,900	9.26	680	783,227	10.42	886
State Compensatory ED	391,086	6.03	442	607,840	8.08	688
Bilingual	117,095	1.80	132	149,756	1.99	169
Early Education Allotment	103,299	1.59	117	103,299	1.37	117

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Parker El District:HOUSTONISD County:Harris County
Campus Number:101912215 Total Membership: 884

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	3,447	0.05	4	3,447	0.05	4
Un-Allocated	152,149	2.34	172	668,701	8.89	756

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Patterson El District:HOUSTONISD County:Harris County
Campus Number:101912216 Total Membership: 877

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,357,211	100.00	7,249	8,701,733	100.00	9,922
Operating-Payroll	5,720,352	89.98	6,523	6,128,318	70.43	6,988
Other Operating	540,018	8.49	616	1,028,701	11.82	1,173
Non-Operating(Equipt/Supplies)	96,841	1.52	110	1,544,714	17.75	1,761
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,260,370	100.00	7,138	7,157,019	100.00	8,161
Instruction (11,95) *	4,532,452	72.40	5,168	4,928,938	68.87	5,620
Instructional Res/Media (12) *	71,001	1.13	81	71,001	0.99	81
Curriculum/Staff Develop (13) *	162,633	2.60	185	213,065	2.98	243
Instructional Leadership (21) *	186,163	2.97	212	186,163	2.60	212
School Leadership (23) *	715,958	11.44	816	715,958	10.00	816
Guidance/Counseling Svcs (31) *	176,190	2.81	201	176,190	2.46	201
Social Work Services (32) *	5,607	0.09	6	5,607	0.08	6
Health Services (33) *	96,895	1.55	110	96,895	1.35	110
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	370,017	5.17	422
Extracurricular (36) **	8,692	0.14	10	73,312	1.02	84
Plant Maint/Operation (51) **	231,847	3.70	264	233,700	3.27	266
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	72,932	1.16	83	72,932	1.02	83
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,260,370	100.00	7,138	7,131,759	100.00	8,132
Regular	4,447,791	71.05	5,072	4,447,845	62.37	5,072
Gifted & Talented	1,106	0.02	1	1,106	0.02	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	506,822	8.10	578	587,577	8.24	670
State Compensatory ED	426,174	6.81	486	718,839	10.08	820
Bilingual	257,477	4.11	294	318,902	4.47	364
Early Education Allotment	307,529	4.91	351	307,529	4.31	351

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Patterson El District:HOUSTONISD County:Harris County
Campus Number:101912216 Total Membership: 877

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	6,292	0.10	7	6,292	0.09	7
Un-Allocated	307,179	4.91	350	743,669	10.43	848

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Peck El District:HOUSTONISD County:Harris County
Campus Number:101912217 Total Membership: 340

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,908,856	100.00	11,497	4,661,740	100.00	13,711
Operating-Payroll	3,207,952	82.07	9,435	3,616,526	77.58	10,637
Other Operating	415,671	10.63	1,223	751,722	16.13	2,211
Non-Operating(Equipt/Supplies)	285,233	7.30	839	293,492	6.30	863
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,623,623	100.00	10,658	4,368,248	100.00	12,848
Instruction (11,95) *	2,360,412	65.14	6,942	2,825,132	64.67	8,309
Instructional Res/Media (12) *	91,732	2.53	270	91,732	2.10	270
Curriculum/Staff Develop (13) *	40,428	1.12	119	40,428	0.93	119
Instructional Leadership (21) *	110,528	3.05	325	110,528	2.53	325
School Leadership (23) *	552,243	15.24	1,624	553,441	12.67	1,628
Guidance/Counseling Svcs (31) *	143,563	3.96	422	143,563	3.29	422
Social Work Services (32) *	3,569	0.10	10	3,569	0.08	10
Health Services (33) *	75,524	2.08	222	75,524	1.73	222
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	273,678	6.27	805
Extracurricular (36) **	3,008	0.08	9	5,983	0.14	18
Plant Maint/Operation (51) **	240,696	6.64	708	242,750	5.56	714
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	1,920	0.05	6	1,920	0.04	6
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,623,623	100.00	10,658	4,368,233	100.00	12,848
Regular	2,193,273	60.53	6,451	2,269,653	51.96	6,675
Gifted & Talented	480	0.01	1	480	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	799,051	22.05	2,350	867,648	19.86	2,552
State Compensatory ED	153,460	4.23	451	455,607	10.43	1,340
Bilingual	47,651	1.32	140	65,232	1.49	192
Early Education Allotment	184,084	5.08	541	184,084	4.21	541

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Peck El District:HOUSTONISD County:Harris County
Campus Number:101912217 Total Membership: 340

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	3,008	0.08	9	3,008	0.07	9
Un-Allocated	242,616	6.70	714	522,521	11.96	1,537

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Petersen El District:HOUSTONISD County:Harris County
Campus Number:101912265 Total Membership: 361

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,909,025	100.00	10,828	4,580,654	100.00	12,689
Operating-Payroll	3,062,802	78.35	8,484	3,392,302	74.06	9,397
Other Operating	509,002	13.02	1,410	803,468	17.54	2,226
Non-Operating(Equipt/Supplies)	337,221	8.63	934	384,884	8.40	1,066
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,571,804	100.00	9,894	4,195,770	100.00	11,623
Instruction (11,95) *	2,298,673	64.36	6,368	2,677,762	63.82	7,418
Instructional Res/Media (12) *	3,402	0.10	9	3,402	0.08	9
Curriculum/Staff Develop (13) *	48,130	1.35	133	48,130	1.15	133
Instructional Leadership (21) *	117,621	3.29	326	117,621	2.80	326
School Leadership (23) *	483,252	13.53	1,339	483,252	11.52	1,339
Guidance/Counseling Svcs (31) *	152,406	4.27	422	152,406	3.63	422
Social Work Services (32) *	3,680	0.10	10	3,680	0.09	10
Health Services (33) *	101,435	2.84	281	101,435	2.42	281
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	230,126	5.48	637
Extracurricular (36) **	9,526	0.27	26	12,355	0.29	34
Plant Maint/Operation (51) **	343,781	9.62	952	347,518	8.28	963
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,562,692	100.00	9,869	4,186,643	100.00	11,597
Regular	1,833,328	51.46	5,078	1,882,190	44.96	5,214
Gifted & Talented	1,030	0.03	3	1,030	0.02	3
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	605,125	16.99	1,676	708,717	16.93	1,963
State Compensatory ED	519,283	14.58	1,438	739,539	17.66	2,049
Bilingual	101,548	2.85	281	116,097	2.77	322
Early Education Allotment	148,285	4.16	411	148,285	3.54	411

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Petersen El District:HOUSTONISD County:Harris County
Campus Number:101912265 Total Membership: 361

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	9,526	0.27	26	9,583	0.23	27
Un-Allocated	344,567	9.67	954	581,202	13.88	1,610

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Piney Point El District:HOUSTONISD County:Harris County
Campus Number:101912219 Total Membership: 1,274

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	9,470,236	100.00	7,433	10,658,151	100.00	8,366
Operating-Payroll	8,114,756	85.69	6,370	8,673,039	81.37	6,808
Other Operating	802,082	8.47	630	1,429,841	13.42	1,122
Non-Operating(Equipt/Supplies)	553,398	5.84	434	555,271	5.21	436
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,916,838	100.00	6,999	10,102,880	100.00	7,930
Instruction (11,95) *	6,474,507	72.61	5,082	7,143,299	70.71	5,607
Instructional Res/Media (12) *	114,963	1.29	90	114,963	1.14	90
Curriculum/Staff Develop (13) *	118,264	1.33	93	152,413	1.51	120
Instructional Leadership (21) *	286,121	3.21	225	286,121	2.83	225
School Leadership (23) *	1,141,283	12.80	896	1,141,996	11.30	896
Guidance/Counseling Svcs (31) *	206,772	2.32	162	206,772	2.05	162
Social Work Services (32) *	8,353	0.09	7	8,353	0.08	7
Health Services (33) *	98,495	1.10	77	98,495	0.97	77
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	465,663	4.61	366
Extracurricular (36) **	603	0.01	0	4,973	0.05	4
Plant Maint/Operation (51) **	383,320	4.30	301	387,492	3.84	304
Security/Monitoring (52) **	17,057	0.19	13	17,057	0.17	13
Data Processing Svcs (53) **	67,100	0.75	53	67,100	0.66	53
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,916,838	100.00	6,999	9,999,980	100.00	7,849
Regular	6,242,575	70.01	4,900	6,240,959	62.41	4,899
Gifted & Talented	1,570	0.02	1	1,570	0.02	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	721,969	8.10	567	893,183	8.93	701
State Compensatory ED	762,270	8.55	598	1,118,671	11.19	878
Bilingual	437,987	4.91	344	520,925	5.21	409
Early Education Allotment	282,387	3.17	222	282,387	2.82	222

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Piney Point El District:HOUSTONISD County:Harris County
Campus Number:101912219 Total Membership: 1,274

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	468,080	5.25	367	942,285	9.42	740

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:PleasantvilleEl District:HOUSTONISD County:Harris County
Campus Number:101912220 Total Membership: 231

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,483,943	100.00	10,753	2,905,183	100.00	12,577
Operating-Payroll	2,187,595	88.07	9,470	2,425,626	83.49	10,501
Other Operating	252,412	10.16	1,093	402,963	13.87	1,744
Non-Operating(Equipt/Supplies)	43,936	1.77	190	76,594	2.64	332
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,440,007	100.00	10,563	2,828,589	100.00	12,245
Instruction (11,95) *	1,650,484	67.64	7,145	1,888,515	66.77	8,175
Instructional Res/Media (12) *	72,945	2.99	316	72,945	2.58	316
Curriculum/Staff Develop (13) *	37,647	1.54	163	37,647	1.33	163
Instructional Leadership (21) *	71,364	2.92	309	71,364	2.52	309
School Leadership (23) *	282,384	11.57	1,222	282,384	9.98	1,222
Guidance/Counseling Svcs (31) *	120,843	4.95	523	120,843	4.27	523
Social Work Services (32) *	2,351	0.10	10	651	0.02	3
Health Services (33) *	88,861	3.64	385	88,861	3.14	385
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	147,534	5.22	639
Extracurricular (36) **	675	0.03	3	3,323	0.12	14
Plant Maint/Operation (51) **	112,687	4.62	488	114,481	4.05	496
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	-234	-0.01	-1	-234	-0.01	-1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,440,007	100.00	10,563	2,828,559	100.00	12,245
Regular	1,574,873	64.54	6,818	1,618,710	57.23	7,007
Gifted & Talented	1,124	0.05	5	1,124	0.04	5
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	378,508	15.51	1,639	456,964	16.16	1,978
State Compensatory ED	144,276	5.91	625	258,559	9.14	1,119
Bilingual	8,248	0.34	36	8,248	0.29	36
Early Education Allotment	219,850	9.01	952	219,850	7.77	952

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:PleasantvilleEl District:HOUSTONISD County:Harris County
Campus Number:101912220 Total Membership: 231

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	113,128	4.64	490	265,104	9.37	1,148

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Poe El District:HOUSTONISD County:Harris County
Campus Number:101912221 Total Membership: 734

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,747,422	100.00	7,830	6,167,767	100.00	8,403
Operating-Payroll	5,445,312	94.74	7,419	5,617,647	91.08	7,653
Other Operating	292,870	5.10	399	480,814	7.80	655
Non-Operating(Equipt/Supplies)	9,240	0.16	13	69,306	1.12	94
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,738,182	100.00	7,818	6,098,461	100.00	8,309
Instruction (11,95) *	4,134,425	72.05	5,633	4,306,760	70.62	5,868
Instructional Res/Media (12) *	83,732	1.46	114	83,732	1.37	114
Curriculum/Staff Develop (13) *	151,810	2.65	207	151,810	2.49	207
Instructional Leadership (21) *	171,611	2.99	234	171,611	2.81	234
School Leadership (23) *	713,628	12.44	972	713,628	11.70	972
Guidance/Counseling Svcs (31) *	178,600	3.11	243	178,600	2.93	243
Social Work Services (32) *	5,166	0.09	7	5,166	0.08	7
Health Services (33) *	82,151	1.43	112	82,151	1.35	112
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	179,978	2.95	245
Extracurricular (36) **	2,700	0.05	4	7,934	0.13	11
Plant Maint/Operation (51) **	143,271	2.50	195	146,003	2.39	199
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	71,088	1.24	97	71,088	1.17	97
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,738,182	100.00	7,818	6,098,446	100.00	8,309
Regular	4,713,113	82.14	6,421	4,782,153	78.42	6,515
Gifted & Talented	4,494	0.08	6	4,494	0.07	6
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	396,220	6.90	540	472,493	7.75	644
State Compensatory ED	138,253	2.41	188	141,601	2.32	193
Bilingual	126,943	2.21	173	150,602	2.47	205
Early Education Allotment	142,100	2.48	194	142,100	2.33	194

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Poe El District:HOUSTONISD County:Harris County
Campus Number:101912221 Total Membership: 734

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	217,059	3.78	296	405,003	6.64	552

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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