

2024-2025

PEIMS Financial Standard Report

Volume VI: Middle Schools

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Houston Independent School District



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Middle Schools

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Attucks Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912041		Total Membership: 440				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,966,108	100.00	15,832	9,136,821	100.00	20,766
Operating-Payroll	5,326,119	76.46	12,105	6,514,216	71.30	14,805
Other Operating	1,125,528	16.16	2,558	1,527,186	16.71	3,471
Non-Operating(Equip/Supplies)	514,461	7.39	1,169	1,095,419	11.99	2,490
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,451,647	100.00	14,663	8,041,402	100.00	18,276
Instruction (11,95) *	3,965,366	61.46	9,012	5,230,950	65.05	11,889
Instructional Res/Media (12) *	87,923	1.36	200	90,973	1.13	207
Curriculum/Staff Develop (13) *	124,825	1.93	284	126,355	1.57	287
Instructional Leadership (21) *	178,219	2.76	405	178,219	2.22	405
School Leadership (23) *	639,344	9.91	1,453	656,816	8.17	1,493
Guidance/Counseling Svcs (31) *	343,848	5.33	781	359,726	4.47	818
Social Work Services (32) *	49,049	0.76	111	49,049	0.61	111
Health Services (33) *	102,861	1.59	234	104,517	1.30	238
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	244,920	3.05	557
Extracurricular (36) **	131,537	2.04	299	156,128	1.94	355
Plant Maint/Operation (51) **	828,675	12.84	1,883	840,135	10.45	1,909
Security/Monitoring (52) **	0	0.00	0	1,364	0.02	3
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,451,647	100.00	14,663	8,041,402	100.00	18,276
Regular	3,184,730	49.36	7,238	3,410,933	42.42	7,752
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	42,155	0.65	96	43,364	0.54	99
Students with Disabilities	1,396,116	21.64	3,173	1,396,116	17.36	3,173
State Compensatory ED	862,807	13.37	1,961	1,940,565	24.13	4,410
Bilingual	5,627	0.09	13	5,627	0.07	13
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Attucks Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912041		Total Membership: 440				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	131,537	2.04	299	131,537	1.64	299
Un-Allocated	828,675	12.84	1,883	1,113,260	13.84	2,530
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Baylor College Of Medicine Academy District:HOUSTONISD Campus Number:101912467 Total Membership: 313				County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,090,736	100.00	13,069	4,537,050	100.00	14,495
Operating-Payroll	3,318,101	81.11	10,601	3,543,173	78.09	11,320
Other Operating	601,828	14.71	1,923	734,775	16.19	2,348
Non-Operating(Equip/Supplies)	170,807	4.18	546	259,102	5.71	828
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,919,929	100.00	12,524	4,277,948	100.00	13,668
Instruction (11,95) *	2,508,013	63.98	8,013	2,668,059	62.37	8,524
Instructional Res/Media (12) *	81,149	2.07	259	149,157	3.49	477
Curriculum/Staff Develop (13) *	248,453	6.34	794	253,505	5.93	810
Instructional Leadership (21) *	85,554	2.18	273	85,554	2.00	273
School Leadership (23) *	558,651	14.25	1,785	558,651	13.06	1,785
Guidance/Counseling Svcs (31) *	138,132	3.52	441	138,132	3.23	441
Social Work Services (32) *	2,471	0.06	8	1,991	0.05	6
Health Services (33) *	50,596	1.29	162	50,596	1.18	162
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	125,393	2.93	401
Extracurricular (36) **	5,417	0.14	17	5,417	0.13	17
Plant Maint/Operation (51) **	241,493	6.16	772	241,493	5.65	772
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,919,929	100.00	12,524	4,277,948	100.00	13,668
Regular	2,563,888	65.41	8,191	2,571,922	60.12	8,217
Gifted & Talented	4,807	0.12	15	4,807	0.11	15
Career & Technical	108,361	2.76	346	108,361	2.53	346
Students with Disabilities	240,305	6.13	768	240,305	5.62	768
State Compensatory ED	657,157	16.76	2,100	881,749	20.61	2,817
Bilingual	-1,495	-0.04	-5	-1,495	-0.03	-5
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus: Baylor College Of Medicine Academy District: HOUSTONISD
 Campus Number: 101912467 Total Membership: 313

County: Harris County

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	99,996	2.55	319	99,996	2.34	319
Athletic Programming	2,717	0.07	9	2,717	0.06	9
Un-Allocated	244,193	6.23	780	369,586	8.64	1,181

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Baylor College Of Medicine Biotech District:HOUSTONISD Campus Number:101912234 Total Membership: 350				County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,936,207	100.00	11,246	4,351,441	100.00	12,433
Operating-Payroll	3,446,059	87.55	9,846	3,721,553	85.52	10,633
Other Operating	465,282	11.82	1,329	605,022	13.90	1,729
Non-Operating(Equip/Supplies)	24,866	0.63	71	24,866	0.57	71
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,911,341	100.00	11,175	4,326,575	100.00	12,362
Instruction (11,95) *	2,477,311	63.34	7,078	2,648,750	61.22	7,568
Instructional Res/Media (12) *	87,572	2.24	250	182,483	4.22	521
Curriculum/Staff Develop (13) *	271,717	6.95	776	282,120	6.52	806
Instructional Leadership (21) *	94,522	2.42	270	94,522	2.18	270
School Leadership (23) *	633,983	16.21	1,811	633,983	14.65	1,811
Guidance/Counseling Svcs (31) *	121,112	3.10	346	121,112	2.80	346
Social Work Services (32) *	2,709	0.07	8	2,499	0.06	7
Health Services (33) *	81,936	2.09	234	81,936	1.89	234
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	131,177	3.03	375
Extracurricular (36) **	9,155	0.23	26	16,669	0.39	48
Plant Maint/Operation (51) **	82,484	2.11	236	82,484	1.91	236
Security/Monitoring (52) **	48,840	1.25	140	48,840	1.13	140
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,911,341	100.00	11,175	4,326,575	100.00	12,362
Regular	3,273,178	83.68	9,352	3,274,437	75.68	9,356
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	132,773	3.39	379	133,983	3.10	383
Students with Disabilities	79,312	2.03	227	165,010	3.81	471
State Compensatory ED	197,272	5.04	564	385,648	8.91	1,102
Bilingual	5,617	0.14	16	5,617	0.13	16
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus: Baylor College Of Medicine Biotech District: HOUSTONISD Campus Number: 101912234 Total Membership: 350				County: Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	82,710	2.11	236	82,710	1.91	236
Athletic Programming	1,236	0.03	4	1,236	0.03	4
Un-Allocated	139,243	3.56	398	277,934	6.42	794
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Black Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912042 Total Membership: 1,330						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	9,363,780	100.00	7,040	11,856,401	100.00	8,915
Operating-Payroll	8,258,707	88.20	6,210	9,889,974	83.41	7,436
Other Operating	931,431	9.95	700	1,475,662	12.45	1,110
Non-Operating(Equipt/Supplies)	173,642	1.85	131	490,765	4.14	369
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,190,138	100.00	6,910	11,365,636	100.00	8,546
Instruction (11,95) *	6,672,008	72.60	5,017	8,300,168	73.03	6,241
Instructional Res/Media (12) *	84,475	0.92	64	84,475	0.74	64
Curriculum/Staff Develop (13) *	156,067	1.70	117	156,067	1.37	117
Instructional Leadership (21) *	263,360	2.87	198	263,360	2.32	198
School Leadership (23) *	1,237,968	13.47	931	1,365,537	12.01	1,027
Guidance/Counseling Svcs (31) *	156,424	1.70	118	156,424	1.38	118
Social Work Services (32) *	8,399	0.09	6	8,399	0.07	6
Health Services (33) *	100,957	1.10	76	100,957	0.89	76
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	297,774	2.62	224
Extracurricular (36) **	192,320	2.09	145	295,695	2.60	222
Plant Maint/Operation (51) **	326,296	3.55	245	333,167	2.93	251
Security/Monitoring (52) **	15,146	0.16	11	26,818	0.24	20
Data Processing Svcs (53) **	-23,282	-0.25	-18	-23,282	-0.20	-18
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,190,138	100.00	6,910	11,365,636	100.00	8,546
Regular	6,493,476	70.66	4,882	6,493,476	57.13	4,882
Gifted & Talented	23,981	0.26	18	23,981	0.21	18
Career & Technical	79,342	0.86	60	80,562	0.71	61
Students with Disabilities	1,398,064	15.21	1,051	1,481,234	13.03	1,114
State Compensatory ED	533,555	5.81	401	1,023,459	9.00	770
Bilingual	72,017	0.78	54	1,246,366	10.97	937
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Black Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912042 Total Membership: 1,330						
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	79,223	0.86	60	79,223	0.70	60
Athletic Programming	164,895	1.79	124	164,895	1.45	124
Un-Allocated	345,585	3.76	260	772,440	6.80	581
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Burbank Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912043		Total Membership: 1,454				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	11,292,359	100.00	7,766	13,422,473	100.00	9,231
Operating-Payroll	9,585,633	84.89	6,593	10,626,645	79.17	7,309
Other Operating	1,333,555	11.81	917	2,112,848	15.74	1,453
Non-Operating(Equip/Supplies)	373,171	3.30	257	682,980	5.09	470
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	10,919,188	100.00	7,510	12,739,493	100.00	8,762
Instruction (11,95) *	7,466,163	68.38	5,135	8,460,302	66.41	5,819
Instructional Res/Media (12) *	78,747	0.72	54	165,631	1.30	114
Curriculum/Staff Develop (13) *	181,103	1.66	125	186,247	1.46	128
Instructional Leadership (21) *	288,659	2.64	199	288,659	2.27	199
School Leadership (23) *	1,675,603	15.35	1,152	1,678,947	13.18	1,155
Guidance/Counseling Svcs (31) *	397,372	3.64	273	483,607	3.80	333
Social Work Services (32) *	62,423	0.57	43	62,423	0.49	43
Health Services (33) *	101,230	0.93	70	101,230	0.79	70
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	556,688	4.37	383
Extracurricular (36) **	101,372	0.93	70	181,972	1.43	125
Plant Maint/Operation (51) **	484,624	4.44	333	487,464	3.83	335
Security/Monitoring (52) **	5,040	0.05	3	5,040	0.04	3
Data Processing Svcs (53) **	73,930	0.68	51	73,930	0.58	51
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	10,919,188	100.00	7,510	12,739,493	100.00	8,762
Regular	7,823,198	71.65	5,380	7,824,431	61.42	5,381
Gifted & Talented	77,890	0.71	54	77,890	0.61	54
Career & Technical	49,473	0.45	34	49,473	0.39	34
Students with Disabilities	1,205,342	11.04	829	1,459,499	11.46	1,004
State Compensatory ED	666,001	6.10	458	1,551,687	12.18	1,067
Bilingual	387,618	3.55	267	426,138	3.35	293
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Burbank Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912043 Total Membership: 1,454						
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	41,778	0.38	29	41,778	0.33	29
Athletic Programming	97,897	0.90	67	97,897	0.77	67
Un-Allocated	569,991	5.22	392	1,210,700	9.50	833
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Project Chrysalis Middle Campus Number:101912071 Total Membership:		District:HOUSTONISD 252		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,761,357	100.00	10,958	3,973,465	100.00	15,768
Operating-Payroll	2,494,618	90.34	9,899	3,356,308	84.47	13,319
Other Operating	105,173	3.81	417	178,790	4.50	709
Non-Operating(Equip/Supplies)	161,566	5.85	641	438,367	11.03	1,740
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,599,791	100.00	10,317	3,535,098	100.00	14,028
Instruction (11,95) *	1,939,301	74.59	7,696	2,805,681	79.37	11,134
Instructional Res/Media (12) *	2,541	0.10	10	2,541	0.07	10
Curriculum/Staff Develop (13) *	22,533	0.87	89	22,533	0.64	89
Instructional Leadership (21) *	73,401	2.82	291	73,401	2.08	291
School Leadership (23) *	444,447	17.10	1,764	478,912	13.55	1,900
Guidance/Counseling Svcs (31) *	97,722	3.76	388	102,810	2.91	408
Social Work Services (32) *	2,252	0.09	9	2,252	0.06	9
Health Services (33) *	5,547	0.21	22	5,547	0.16	22
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	19,076	0.54	76
Plant Maint/Operation (51) **	11,702	0.45	46	11,702	0.33	46
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	345	0.01	1	345	0.01	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,599,791	100.00	10,317	3,535,098	100.00	14,028
Regular	2,331,728	89.69	9,253	2,375,971	67.21	9,428
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	123,943	4.77	492	129,257	3.66	513
State Compensatory ED	132,073	5.08	524	970,986	27.47	3,853
Bilingual	0	0.00	0	27,761	0.79	110
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Project Chrysalis Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912071 Total Membership:		252				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	12,047	0.46	48	31,123	0.88	124
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Clifton Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912048		Total Membership: 419				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,437,219	100.00	10,590	5,495,131	100.00	13,115
Operating-Payroll	3,738,418	84.25	8,922	4,322,834	78.67	10,317
Other Operating	532,753	12.01	1,271	853,793	15.54	2,038
Non-Operating(Equip/Supplies)	166,048	3.74	396	318,504	5.80	760
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,271,171	100.00	10,194	5,176,627	100.00	12,355
Instruction (11,95) *	2,605,539	61.00	6,218	3,192,084	61.66	7,618
Instructional Res/Media (12) *	4,612	0.11	11	107,349	2.07	256
Curriculum/Staff Develop (13) *	111,792	2.62	267	111,484	2.15	266
Instructional Leadership (21) *	118,476	2.77	283	118,476	2.29	283
School Leadership (23) *	841,912	19.71	2,009	841,912	16.26	2,009
Guidance/Counseling Svcs (31) *	153,529	3.59	366	153,529	2.97	366
Social Work Services (32) *	3,523	0.08	8	3,523	0.07	8
Health Services (33) *	87,968	2.06	210	87,968	1.70	210
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	190,899	3.69	456
Extracurricular (36) **	102,458	2.40	245	112,583	2.17	269
Plant Maint/Operation (51) **	232,025	5.43	554	236,154	4.56	564
Security/Monitoring (52) **	654	0.02	2	654	0.01	2
Data Processing Svcs (53) **	454	0.01	1	454	0.01	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,262,942	100.00	10,174	5,168,398	100.00	12,335
Regular	2,870,529	67.34	6,851	2,899,052	56.09	6,919
Gifted & Talented	2,085	0.05	5	2,085	0.04	5
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	613,443	14.39	1,464	789,674	15.28	1,885
State Compensatory ED	394,434	9.25	941	889,983	17.22	2,124
Bilingual	46,860	1.10	112	46,860	0.91	112
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Clifton Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912048		Total Membership: 419				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	96,773	2.27	231	96,773	1.87	231
Un-Allocated	238,818	5.60	570	443,971	8.59	1,060
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cullen Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912044		Total Membership: 290				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,394,780	100.00	18,603	7,694,125	100.00	26,531
Operating-Payroll	4,569,441	84.70	15,757	5,780,448	75.13	19,933
Other Operating	675,840	12.53	2,330	1,052,994	13.69	3,631
Non-Operating(Equip/Supplies)	149,499	2.77	516	860,683	11.19	2,968
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,245,281	100.00	18,087	6,833,442	100.00	23,564
Instruction (11,95) *	3,404,383	64.90	11,739	4,805,285	70.32	16,570
Instructional Res/Media (12) *	5,516	0.11	19	5,516	0.08	19
Curriculum/Staff Develop (13) *	45,032	0.86	155	49,194	0.72	170
Instructional Leadership (21) *	165,378	3.15	570	165,378	2.42	570
School Leadership (23) *	949,675	18.11	3,275	984,878	14.41	3,396
Guidance/Counseling Svcs (31) *	131,307	2.50	453	136,616	2.00	471
Social Work Services (32) *	11,323	0.22	39	11,323	0.17	39
Health Services (33) *	89,957	1.72	310	89,957	1.32	310
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	135,563	1.98	467
Extracurricular (36) **	121,563	2.32	419	123,561	1.81	426
Plant Maint/Operation (51) **	314,148	5.99	1,083	317,242	4.64	1,094
Security/Monitoring (52) **	3,047	0.06	11	3,047	0.04	11
Data Processing Svcs (53) **	3,952	0.08	14	3,952	0.06	14
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,245,281	100.00	18,087	6,833,442	100.00	23,564
Regular	3,264,737	62.24	11,258	3,352,387	49.06	11,560
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,406,132	26.81	4,849	1,454,891	21.29	5,017
State Compensatory ED	47,961	0.91	165	1,354,896	19.83	4,672
Bilingual	83,691	1.60	289	83,691	1.22	289
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cullen Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912044		Total Membership: 290				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	50	0.00	0	50	0.00	0
Athletic Programming	121,563	2.32	419	121,563	1.78	419
Un-Allocated	321,147	6.12	1,107	465,964	6.82	1,607
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Deady Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912045		Total Membership: 494				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,044,094	100.00	14,259	17,825,237	100.00	36,083
Operating-Payroll	5,150,962	73.12	10,427	6,427,701	36.06	13,012
Other Operating	1,037,743	14.73	2,101	1,327,539	7.45	2,687
Non-Operating(Equipt/Supplies)	855,389	12.14	1,732	10,069,997	56.49	20,385
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,188,705	100.00	12,528	7,755,240	100.00	15,699
Instruction (11,95) *	3,792,772	61.29	7,678	4,992,620	64.38	10,107
Instructional Res/Media (12) *	80,176	1.30	162	180,974	2.33	366
Curriculum/Staff Develop (13) *	138,516	2.24	280	145,852	1.88	295
Instructional Leadership (21) *	157,087	2.54	318	157,087	2.03	318
School Leadership (23) *	938,184	15.16	1,899	962,431	12.41	1,948
Guidance/Counseling Svcs (31) *	176,079	2.85	356	181,364	2.34	367
Social Work Services (32) *	5,116	0.08	10	5,116	0.07	10
Health Services (33) *	101,618	1.64	206	103,268	1.33	209
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	202,482	2.61	410
Extracurricular (36) **	119,362	1.93	242	138,336	1.78	280
Plant Maint/Operation (51) **	673,535	10.88	1,363	675,773	8.71	1,368
Security/Monitoring (52) **	0	0.00	0	3,677	0.05	7
Data Processing Svcs (53) **	1,080	0.02	2	1,080	0.01	2
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,183,525	100.00	12,517	7,750,060	100.00	15,688
Regular	3,200,794	51.76	6,479	3,336,813	43.06	6,755
Gifted & Talented	1,666	0.03	3	1,666	0.02	3
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,001,897	16.20	2,028	1,243,283	16.04	2,517
State Compensatory ED	1,059,209	17.13	2,144	2,020,968	26.08	4,091
Bilingual	125,982	2.04	255	125,982	1.63	255
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Deady Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912045 Total Membership:		494				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	113,766	1.84	230	113,766	1.47	230
Un-Allocated	680,211	11.00	1,377	907,582	11.71	1,837
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Edison Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912046		Total Membership: 445				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,128,740	100.00	11,525	7,898,135	100.00	17,749
Operating-Payroll	4,409,786	85.98	9,910	5,975,140	75.65	13,427
Other Operating	580,416	11.32	1,304	1,087,167	13.76	2,443
Non-Operating(Equip/Supplies)	138,538	2.70	311	835,828	10.58	1,878
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,990,202	100.00	11,214	7,062,307	100.00	15,870
Instruction (11,95) *	3,416,800	68.47	7,678	5,233,292	74.10	11,760
Instructional Res/Media (12) *	5,003	0.10	11	5,003	0.07	11
Curriculum/Staff Develop (13) *	39,405	0.79	89	48,015	0.68	108
Instructional Leadership (21) *	153,953	3.09	346	153,953	2.18	346
School Leadership (23) *	777,241	15.58	1,747	825,223	11.68	1,854
Guidance/Counseling Svcs (31) *	134,142	2.69	301	139,397	1.97	313
Social Work Services (32) *	5,124	0.10	12	5,124	0.07	12
Health Services (33) *	38,196	0.77	86	38,196	0.54	86
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	186,322	2.64	419
Extracurricular (36) **	121,670	2.44	273	125,513	1.78	282
Plant Maint/Operation (51) **	279,708	5.61	629	283,076	4.01	636
Security/Monitoring (52) **	12,178	0.24	27	12,411	0.18	28
Data Processing Svcs (53) **	6,782	0.14	15	6,782	0.10	15
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,990,202	100.00	11,214	7,062,307	100.00	15,870
Regular	3,181,281	63.75	7,149	3,543,919	50.18	7,964
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	121	0.00	0	121	0.00	0
Students with Disabilities	1,258,049	25.21	2,827	1,400,905	19.84	3,148
State Compensatory ED	44,549	0.89	100	1,401,911	19.85	3,150
Bilingual	85,865	1.72	193	85,865	1.22	193
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Edison Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912046		Total Membership: 445				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	-1	0.00	0	-1	0.00	0
Athletic Programming	116,089	2.33	261	116,089	1.64	261
Un-Allocated	304,249	6.10	684	513,498	7.27	1,154
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Fleming Middle Campus Number:101912078		District:HOUSTONISD Total Membership: 348		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,040,790	100.00	17,359	8,557,308	100.00	24,590
Operating-Payroll	5,347,556	88.52	15,367	6,881,284	80.41	19,774
Other Operating	553,083	9.16	1,589	921,881	10.77	2,649
Non-Operating(Equip/Supplies)	140,151	2.32	403	754,143	8.81	2,167
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,900,639	100.00	16,956	7,803,165	100.00	22,423
Instruction (11,95) *	4,123,197	69.88	11,848	5,763,613	73.86	16,562
Instructional Res/Media (12) *	5,572	0.09	16	5,572	0.07	16
Curriculum/Staff Develop (13) *	47,858	0.81	138	60,947	0.78	175
Instructional Leadership (21) *	139,668	2.37	401	139,668	1.79	401
School Leadership (23) *	911,004	15.44	2,618	951,716	12.20	2,735
Guidance/Counseling Svcs (31) *	146,796	2.49	422	151,883	1.95	436
Social Work Services (32) *	5,664	0.10	16	5,664	0.07	16
Health Services (33) *	101,147	1.71	291	102,677	1.32	295
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	193,813	2.48	557
Extracurricular (36) **	140,974	2.39	405	144,633	1.85	416
Plant Maint/Operation (51) **	267,385	4.53	768	269,496	3.45	774
Security/Monitoring (52) **	2,090	0.04	6	3,698	0.05	11
Data Processing Svcs (53) **	9,284	0.16	27	9,284	0.12	27
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,900,639	100.00	16,956	7,803,165	100.00	22,423
Regular	4,059,171	68.79	11,664	4,234,945	54.27	12,169
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	30	0.00	0	30	0.00	0
Students with Disabilities	1,192,837	20.22	3,428	1,225,533	15.71	3,522
State Compensatory ED	127,130	2.15	365	1,614,707	20.69	4,640
Bilingual	101,198	1.72	291	106,486	1.36	306
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Fleming Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912078		Total Membership: 348				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	540	0.01	2	540	0.01	2
Athletic Programming	140,974	2.39	405	140,974	1.81	405
Un-Allocated	278,759	4.72	801	479,950	6.15	1,379
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Fondren Middle Campus Number:101912072 Total Membership: 764		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,108,613	100.00	10,613	14,305,003	100.00	18,724
Operating-Payroll	6,852,327	84.51	8,969	9,147,954	63.95	11,974
Other Operating	856,773	10.57	1,121	1,485,496	10.38	1,944
Non-Operating(Equip/Supplies)	399,513	4.93	523	3,671,553	25.67	4,806
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,709,100	100.00	10,090	10,633,450	100.00	13,918
Instruction (11,95) *	5,259,405	68.22	6,884	7,806,363	73.41	10,218
Instructional Res/Media (12) *	7,154	0.09	9	7,154	0.07	9
Curriculum/Staff Develop (13) *	75,231	0.98	98	86,457	0.81	113
Instructional Leadership (21) *	219,404	2.85	287	219,404	2.06	287
School Leadership (23) *	1,120,300	14.53	1,466	1,177,949	11.08	1,542
Guidance/Counseling Svcs (31) *	317,833	4.12	416	328,184	3.09	430
Social Work Services (32) *	12,443	0.16	16	12,475	0.12	16
Health Services (33) *	137,805	1.79	180	137,805	1.30	180
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	286,187	2.69	375
Extracurricular (36) **	124,780	1.62	163	132,969	1.25	174
Plant Maint/Operation (51) **	404,464	5.25	529	408,222	3.84	534
Security/Monitoring (52) **	19,304	0.25	25	19,304	0.18	25
Data Processing Svcs (53) **	10,804	0.14	14	10,804	0.10	14
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,709,100	100.00	10,090	10,633,450	100.00	13,918
Regular	5,802,884	75.27	7,595	6,055,934	56.95	7,927
Gifted & Talented	-738	-0.01	-1	-738	-0.01	-1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	905,450	11.75	1,185	938,376	8.82	1,228
State Compensatory ED	217,667	2.82	285	2,546,629	23.95	3,333
Bilingual	224,485	2.91	294	224,485	2.11	294
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Fondren Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912072 Total Membership:		764				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	76,411	0.99	100	76,411	0.72	100
Un-Allocated	482,941	6.26	632	792,353	7.45	1,037
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:FonvilleMiddle		District:HOUSTONISD		County:Harris County		
Campus Number:101912047		Total Membership: 663				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,141,941	100.00	9,264	7,095,322	100.00	10,702
Operating-Payroll	5,004,283	81.48	7,548	5,327,523	75.09	8,035
Other Operating	811,208	13.21	1,224	1,431,455	20.17	2,159
Non-Operating(Equip/Supplies)	326,450	5.32	492	336,344	4.74	507
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,815,491	100.00	8,771	6,758,978	100.00	10,195
Instruction (11,95) *	3,858,736	66.35	5,820	4,385,877	64.89	6,615
Instructional Res/Media (12) *	76,599	1.32	116	90,302	1.34	136
Curriculum/Staff Develop (13) *	123,650	2.13	187	185,346	2.74	280
Instructional Leadership (21) *	165,910	2.85	250	165,910	2.45	250
School Leadership (23) *	901,223	15.50	1,359	906,103	13.41	1,367
Guidance/Counseling Svcs (31) *	191,837	3.30	289	193,636	2.86	292
Social Work Services (32) *	5,534	0.10	8	7,788	0.12	12
Health Services (33) *	23,812	0.41	36	23,812	0.35	36
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	309,291	4.58	467
Extracurricular (36) **	131,816	2.27	199	150,356	2.22	227
Plant Maint/Operation (51) **	321,268	5.52	485	322,799	4.78	487
Security/Monitoring (52) **	8,078	0.14	12	8,078	0.12	12
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,808,463	100.00	8,761	6,751,950	100.00	10,184
Regular	3,314,639	57.07	4,999	3,434,322	50.86	5,180
Gifted & Talented	1,357	0.02	2	1,357	0.02	2
Career & Technical	15,843	0.27	24	15,843	0.23	24
Students with Disabilities	1,183,756	20.38	1,785	1,276,284	18.90	1,925
State Compensatory ED	770,407	13.26	1,162	1,167,441	17.29	1,761
Bilingual	61,299	1.06	92	61,299	0.91	92
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:FonvilleMiddle		District:HOUSTONISD		County:Harris County		
Campus Number:101912047		Total Membership: 663				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	121,173	2.09	183	121,173	1.79	183
Un-Allocated	339,989	5.85	513	674,231	9.99	1,017
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Forest Brook Middle Campus Number:101912476 Total Membership:		District:HOUSTONISD 605		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,975,589	100.00	14,836	11,804,385	100.00	19,511
Operating-Payroll	7,218,579	80.42	11,932	8,991,135	76.17	14,861
Other Operating	1,292,673	14.40	2,137	1,759,668	14.91	2,909
Non-Operating(Equip/Supplies)	464,337	5.17	767	1,053,582	8.93	1,741
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,511,252	100.00	14,068	10,750,803	100.00	17,770
Instruction (11,95) *	5,848,096	68.71	9,666	7,793,944	72.50	12,883
Instructional Res/Media (12) *	7,265	0.09	12	7,265	0.07	12
Curriculum/Staff Develop (13) *	54,737	0.64	90	64,032	0.60	106
Instructional Leadership (21) *	185,959	2.18	307	185,959	1.73	307
School Leadership (23) *	1,061,481	12.47	1,755	1,112,670	10.35	1,839
Guidance/Counseling Svcs (31) *	259,637	3.05	429	271,971	2.53	450
Social Work Services (32) *	6,997	0.08	12	6,924	0.06	11
Health Services (33) *	111,056	1.30	184	112,585	1.05	186
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	206,864	1.92	342
Extracurricular (36) **	121,501	1.43	201	123,340	1.15	204
Plant Maint/Operation (51) **	848,017	9.96	1,402	848,217	7.89	1,402
Security/Monitoring (52) **	1,822	0.02	3	1,822	0.02	3
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,511,252	100.00	14,068	10,750,803	100.00	17,770
Regular	5,832,987	68.53	9,641	5,992,786	55.74	9,905
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	247	0.00	0	247	0.00	0
Students with Disabilities	1,234,493	14.50	2,040	1,276,632	11.87	2,110
State Compensatory ED	253,384	2.98	419	2,063,545	19.19	3,411
Bilingual	214,117	2.52	354	224,686	2.09	371
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Forest Brook Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912476 Total Membership:		605				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	121,165	1.42	200	121,621	1.13	201
Un-Allocated	854,859	10.04	1,413	1,071,286	9.96	1,771
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:HamiltonMiddle Campus Number:101912049 Total Membership:		District:HOUSTONISD 837		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,905,100	100.00	8,250	7,837,351	100.00	9,364
Operating-Payroll	5,950,962	86.18	7,110	6,286,288	80.21	7,510
Other Operating	817,347	11.84	977	1,380,860	17.62	1,650
Non-Operating(Equip/Supplies)	136,791	1.98	163	170,203	2.17	203
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,768,309	100.00	8,086	7,667,148	100.00	9,160
Instruction (11,95) *	4,382,266	64.75	5,236	4,747,424	61.92	5,672
Instructional Res/Media (12) *	95,220	1.41	114	161,998	2.11	194
Curriculum/Staff Develop (13) *	138,847	2.05	166	174,058	2.27	208
Instructional Leadership (21) *	183,884	2.72	220	183,884	2.40	220
School Leadership (23) *	967,894	14.30	1,156	969,191	12.64	1,158
Guidance/Counseling Svcs (31) *	282,772	4.18	338	282,772	3.69	338
Social Work Services (32) *	6,019	0.09	7	6,019	0.08	7
Health Services (33) *	110,239	1.63	132	110,239	1.44	132
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	398,839	5.20	477
Extracurricular (36) **	288,259	4.26	344	309,738	4.04	370
Plant Maint/Operation (51) **	287,168	4.24	343	292,804	3.82	350
Security/Monitoring (52) **	25,741	0.38	31	25,741	0.34	31
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,768,309	100.00	8,086	7,667,148	100.00	9,160
Regular	4,503,461	66.54	5,380	4,503,659	58.74	5,381
Gifted & Talented	5,240	0.08	6	5,240	0.07	6
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,318,078	19.47	1,575	1,318,078	17.19	1,575
State Compensatory ED	218,316	3.23	261	666,171	8.69	796
Bilingual	43,878	0.65	52	68,710	0.90	82
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:HamiltonMiddle		District:HOUSTONISD		County:Harris County		
Campus Number:101912049 Total Membership:		837				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	81,547	1.20	97	81,547	1.06	97
Athletic Programming	214,587	3.17	256	214,587	2.80	256
Un-Allocated	383,202	5.66	458	809,156	10.55	967
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hartman Middle Campus Number:101912051		District:HOUSTONISD Total Membership: 766		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	9,590,579	100.00	12,520	13,663,157	100.00	17,837
Operating-Payroll	8,640,438	90.09	11,280	11,300,462	82.71	14,753
Other Operating	722,807	7.54	944	1,528,427	11.19	1,995
Non-Operating(Equip/Supplies)	227,334	2.37	297	834,268	6.11	1,089
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,363,245	100.00	12,224	12,828,889	100.00	16,748
Instruction (11,95) *	6,823,761	72.88	8,908	9,766,145	76.13	12,750
Instructional Res/Media (12) *	8,712	0.09	11	8,712	0.07	11
Curriculum/Staff Develop (13) *	164,585	1.76	215	176,173	1.37	230
Instructional Leadership (21) *	274,022	2.93	358	274,022	2.14	358
School Leadership (23) *	1,171,213	12.51	1,529	1,217,489	9.49	1,589
Guidance/Counseling Svcs (31) *	326,548	3.49	426	337,083	2.63	440
Social Work Services (32) *	8,713	0.09	11	8,713	0.07	11
Health Services (33) *	102,315	1.09	134	103,845	0.81	136
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	416,580	3.25	544
Extracurricular (36) **	132,581	1.42	173	153,675	1.20	201
Plant Maint/Operation (51) **	331,278	3.54	432	335,784	2.62	438
Security/Monitoring (52) **	13,214	0.14	17	13,214	0.10	17
Data Processing Svcs (53) **	6,303	0.07	8	6,303	0.05	8
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,363,245	100.00	12,224	12,828,889	100.00	16,748
Regular	7,164,371	76.52	9,353	7,398,664	57.67	9,659
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,444,271	15.42	1,885	1,596,847	12.45	2,085
State Compensatory ED	57,680	0.62	75	2,685,833	20.94	3,506
Bilingual	119,625	1.28	156	122,529	0.96	160
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hartman Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912051		Total Membership: 766				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	93,922	1.00	123	99,202	0.77	130
Athletic Programming	123,076	1.31	161	123,076	0.96	161
Un-Allocated	360,300	3.85	470	802,738	6.26	1,048
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Henry Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912052		Total Membership: 610				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	10,351,852	100.00	16,970	14,452,113	100.00	23,692
Operating-Payroll	8,893,498	85.91	14,580	11,115,200	76.91	18,222
Other Operating	1,028,028	9.93	1,685	1,800,349	12.46	2,951
Non-Operating(Equip/Supplies)	430,326	4.16	705	1,536,564	10.63	2,519
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,921,526	100.00	16,265	12,915,549	100.00	21,173
Instruction (11,95) *	7,131,276	71.88	11,691	9,774,396	75.68	16,024
Instructional Res/Media (12) *	7,518	0.08	12	7,518	0.06	12
Curriculum/Staff Develop (13) *	81,263	0.82	133	81,373	0.63	133
Instructional Leadership (21) *	243,402	2.45	399	243,402	1.88	399
School Leadership (23) *	1,228,685	12.38	2,014	1,304,818	10.10	2,139
Guidance/Counseling Svcs (31) *	320,018	3.23	525	330,577	2.56	542
Social Work Services (32) *	7,833	0.08	13	7,833	0.06	13
Health Services (33) *	101,631	1.02	167	103,288	0.80	169
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	252,866	1.96	415
Extracurricular (36) **	147,614	1.49	242	149,880	1.16	246
Plant Maint/Operation (51) **	645,693	6.51	1,059	648,812	5.02	1,064
Security/Monitoring (52) **	1,704	0.02	3	1,704	0.01	3
Data Processing Svcs (53) **	3,976	0.04	7	3,976	0.03	7
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,921,526	100.00	16,265	12,915,549	100.00	21,173
Regular	7,015,159	70.71	11,500	7,340,830	56.84	12,034
Gifted & Talented	-188	0.00	0	-188	0.00	0
Career & Technical	32	0.00	0	32	0.00	0
Students with Disabilities	1,734,095	17.48	2,843	1,800,698	13.94	2,952
State Compensatory ED	84,890	0.86	139	2,396,533	18.56	3,929
Bilingual	287,638	2.90	472	303,462	2.35	497
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Henry Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912052		Total Membership: 610				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	139,390	1.40	229	139,390	1.08	229
Un-Allocated	660,510	6.66	1,083	934,792	7.24	1,532
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hogg Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912053 Total Membership: 1,120						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	9,295,520	100.00	8,300	10,506,001	100.00	9,380
Operating-Payroll	8,000,323	86.07	7,143	8,311,333	79.11	7,421
Other Operating	1,200,219	12.91	1,072	1,573,785	14.98	1,405
Non-Operating(Equip/Supplies)	94,978	1.02	85	620,883	5.91	554
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,200,542	100.00	8,215	9,885,118	100.00	8,826
Instruction (11,95) *	6,585,270	71.57	5,880	6,866,895	69.47	6,131
Instructional Res/Media (12) *	98,342	1.07	88	98,342	0.99	88
Curriculum/Staff Develop (13) *	145,766	1.58	130	145,766	1.47	130
Instructional Leadership (21) *	261,164	2.84	233	261,164	2.64	233
School Leadership (23) *	998,896	10.86	892	998,896	10.11	892
Guidance/Counseling Svcs (31) *	234,807	2.55	210	234,807	2.38	210
Social Work Services (32) *	8,531	0.09	8	22,685	0.23	20
Health Services (33) *	100,871	1.10	90	100,871	1.02	90
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	242,445	2.45	216
Extracurricular (36) **	175,457	1.91	157	286,503	2.90	256
Plant Maint/Operation (51) **	579,541	6.30	517	587,925	5.95	525
Security/Monitoring (52) **	11,897	0.13	11	11,897	0.12	11
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,200,542	100.00	8,215	9,885,118	100.00	8,826
Regular	6,327,132	68.77	5,649	6,327,469	64.01	5,650
Gifted & Talented	66,284	0.72	59	66,284	0.67	59
Career & Technical	674	0.01	1	1,893	0.02	2
Students with Disabilities	1,582,940	17.20	1,413	1,586,391	16.05	1,416
State Compensatory ED	362,755	3.94	324	674,927	6.83	603
Bilingual	20,338	0.22	18	25,860	0.26	23
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Hogg Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912053 Total Membership: 1,120						
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	73,524	0.80	66	73,524	0.74	66
Athletic Programming	161,297	1.75	144	161,297	1.63	144
Un-Allocated	605,598	6.58	541	967,473	9.79	864
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:HollandMiddle Campus Number:101912050 Total Membership: 591		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,931,162	100.00	10,036	8,830,513	100.00	14,942
Operating-Payroll	5,198,374	87.65	8,796	6,889,016	78.01	11,657
Other Operating	594,506	10.02	1,006	1,150,993	13.03	1,948
Non-Operating(Equip/Supplies)	138,282	2.33	234	790,504	8.95	1,338
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,792,880	100.00	9,802	8,040,009	100.00	13,604
Instruction (11,95) *	3,894,834	67.23	6,590	5,846,440	72.72	9,892
Instructional Res/Media (12) *	5,976	0.10	10	5,976	0.07	10
Curriculum/Staff Develop (13) *	43,602	0.75	74	46,543	0.58	79
Instructional Leadership (21) *	151,433	2.61	256	151,433	1.88	256
School Leadership (23) *	972,252	16.78	1,645	1,009,402	12.55	1,708
Guidance/Counseling Svcs (31) *	252,710	4.36	428	263,264	3.27	445
Social Work Services (32) *	4,889	0.08	8	4,917	0.06	8
Health Services (33) *	96,409	1.66	163	98,067	1.22	166
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	222,833	2.77	377
Extracurricular (36) **	157,674	2.72	267	173,773	2.16	294
Plant Maint/Operation (51) **	202,521	3.50	343	206,781	2.57	350
Security/Monitoring (52) **	5,045	0.09	9	5,045	0.06	9
Data Processing Svcs (53) **	5,535	0.10	9	5,535	0.07	9
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,792,880	100.00	9,802	8,040,009	100.00	13,604
Regular	4,140,011	71.47	7,005	4,377,246	54.44	7,407
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	7	0.00	0	7	0.00	0
Students with Disabilities	1,070,512	18.48	1,811	1,199,313	14.92	2,029
State Compensatory ED	57,542	0.99	97	1,695,443	21.09	2,869
Bilingual	154,033	2.66	261	154,033	1.92	261
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:HollandMiddle		District:HOUSTONISD		County:Harris County		
Campus Number:101912050		Total Membership: 591				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	150,468	2.60	255	150,468	1.87	255
Un-Allocated	220,307	3.80	373	463,499	5.76	784
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:H S Ahead Academy Campus Number:101912456 Total Membership:		District:HOUSTONISD 144		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,151,585	100.00	14,942	2,646,683	100.00	18,380
Operating-Payroll	1,902,547	88.43	13,212	2,062,746	77.94	14,325
Other Operating	145,373	6.76	1,010	266,381	10.06	1,850
Non-Operating(Equip/Supplies)	103,665	4.82	720	317,556	12.00	2,205
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,047,920	100.00	14,222	2,329,127	100.00	16,174
Instruction (11,95) *	1,186,360	57.93	8,239	1,390,162	59.69	9,654
Instructional Res/Media (12) *	98,355	4.80	683	98,355	4.22	683
Curriculum/Staff Develop (13) *	8,952	0.44	62	8,952	0.38	62
Instructional Leadership (21) *	27,447	1.34	191	27,447	1.18	191
School Leadership (23) *	490,529	23.95	3,406	490,529	21.06	3,406
Guidance/Counseling Svcs (31) *	101,532	4.96	705	101,532	4.36	705
Social Work Services (32) *	834	0.04	6	834	0.04	6
Health Services (33) *	80,691	3.94	560	80,691	3.46	560
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	71,986	3.09	500
Extracurricular (36) **	0	0.00	0	4,230	0.18	29
Plant Maint/Operation (51) **	45,071	2.20	313	45,071	1.94	313
Security/Monitoring (52) **	0	0.00	0	224	0.01	2
Data Processing Svcs (53) **	8,149	0.40	57	8,149	0.35	57
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,047,920	100.00	14,222	2,329,127	100.00	16,174
Regular	1,661,710	81.14	11,540	1,661,710	71.34	11,540
Gifted & Talented	149	0.01	1	149	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	99,703	4.87	692	99,703	4.28	692
State Compensatory ED	228,362	11.15	1,586	433,087	18.59	3,008
Bilingual	4,776	0.23	33	4,818	0.21	33
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:H S Ahead Academy		District:HOUSTONISD		County:Harris County		
Campus Number:101912456 Total Membership:		144				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	53,220	2.60	370	129,660	5.57	900
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Key Middle Campus Number:101912079		District:HOUSTONISD Total Membership: 554		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,465,456	100.00	15,281	11,262,712	100.00	20,330
Operating-Payroll	7,331,469	86.60	13,234	8,959,644	79.55	16,173
Other Operating	927,604	10.96	1,674	1,422,362	12.63	2,567
Non-Operating(Equip/Supplies)	206,383	2.44	373	880,706	7.82	1,590
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,259,073	100.00	14,908	10,382,006	100.00	18,740
Instruction (11,95) *	5,822,105	70.49	10,509	7,626,278	73.46	13,766
Instructional Res/Media (12) *	5,821	0.07	11	5,821	0.06	11
Curriculum/Staff Develop (13) *	59,423	0.72	107	69,764	0.67	126
Instructional Leadership (21) *	181,866	2.20	328	181,866	1.75	328
School Leadership (23) *	1,098,152	13.30	1,982	1,155,716	11.13	2,086
Guidance/Counseling Svcs (31) *	277,805	3.36	501	288,356	2.78	520
Social Work Services (32) *	5,797	0.07	10	6,398	0.06	12
Health Services (33) *	80,591	0.98	145	80,591	0.78	145
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	235,384	2.27	425
Extracurricular (36) **	132,240	1.60	239	132,240	1.27	239
Plant Maint/Operation (51) **	558,700	6.76	1,008	560,956	5.40	1,013
Security/Monitoring (52) **	1,270	0.02	2	3,060	0.03	6
Data Processing Svcs (53) **	35,303	0.43	64	35,303	0.34	64
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,259,073	100.00	14,908	10,382,006	100.00	18,740
Regular	5,705,667	69.08	10,299	5,933,532	57.15	10,710
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,488,626	18.02	2,687	1,538,320	14.82	2,777
State Compensatory ED	148,928	1.80	269	1,730,491	16.67	3,124
Bilingual	188,339	2.28	340	198,658	1.91	359
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Key Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912079		Total Membership: 554				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	131,040	1.59	237	131,040	1.26	237
Un-Allocated	596,473	7.22	1,077	849,965	8.19	1,534
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lanier Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912057 Total Membership: 1,418						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	9,880,956	100.00	6,968	10,539,721	100.00	7,433
Operating-Payroll	8,842,849	89.49	6,236	8,903,974	84.48	6,279
Other Operating	950,623	9.62	670	1,339,860	12.71	945
Non-Operating(Equipt/Supplies)	87,484	0.89	62	295,887	2.81	209
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,793,472	100.00	6,907	10,243,834	100.00	7,224
Instruction (11,95) *	6,892,085	70.37	4,860	6,930,373	67.65	4,887
Instructional Res/Media (12) *	102,534	1.05	72	102,534	1.00	72
Curriculum/Staff Develop (13) *	169,241	1.73	119	169,241	1.65	119
Instructional Leadership (21) *	255,199	2.61	180	255,199	2.49	180
School Leadership (23) *	1,299,688	13.27	917	1,299,688	12.69	917
Guidance/Counseling Svcs (31) *	169,906	1.73	120	169,906	1.66	120
Social Work Services (32) *	178,375	1.82	126	177,528	1.73	125
Health Services (33) *	107,806	1.10	76	107,806	1.05	76
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	184,914	1.81	130
Extracurricular (36) **	238,195	2.43	168	462,252	4.51	326
Plant Maint/Operation (51) **	358,286	3.66	253	362,236	3.54	255
Security/Monitoring (52) **	22,157	0.23	16	22,157	0.22	16
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,793,472	100.00	6,907	10,243,834	100.00	7,224
Regular	7,699,333	78.62	5,430	7,699,980	75.17	5,430
Gifted & Talented	176,560	1.80	125	176,560	1.72	125
Career & Technical	47,189	0.48	33	47,189	0.46	33
Students with Disabilities	971,413	9.92	685	971,433	9.48	685
State Compensatory ED	225,337	2.30	159	262,940	2.57	185
Bilingual	55,002	0.56	39	55,002	0.54	39
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lanier Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912057 Total Membership: 1,418						
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	220,834	2.25	156	220,834	2.16	156
Un-Allocated	397,804	4.06	281	809,896	7.91	571
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Las Americas		District:HOUSTONISD		County:Harris County		
Campus Number:101912340		Total Membership: 213				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,126,657	100.00	14,679	4,482,950	100.00	21,047
Operating-Payroll	2,751,083	87.99	12,916	3,782,471	84.37	17,758
Other Operating	144,529	4.62	679	192,633	4.30	904
Non-Operating(Equip/Supplies)	231,045	7.39	1,085	507,846	11.33	2,384
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,895,612	100.00	13,594	3,975,104	100.00	18,662
Instruction (11,95) *	1,985,964	68.59	9,324	3,032,274	76.28	14,236
Instructional Res/Media (12) *	2,899	0.10	14	2,899	0.07	14
Curriculum/Staff Develop (13) *	29,303	1.01	138	29,303	0.74	138
Instructional Leadership (21) *	77,993	2.69	366	77,993	1.96	366
School Leadership (23) *	632,597	21.85	2,970	658,371	16.56	3,091
Guidance/Counseling Svcs (31) *	103,824	3.59	487	109,114	2.74	512
Social Work Services (32) *	2,345	0.08	11	4,065	0.10	19
Health Services (33) *	24,466	0.84	115	24,466	0.62	115
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	0	0.00	0
Extracurricular (36) **	0	0.00	0	398	0.01	2
Plant Maint/Operation (51) **	26,033	0.90	122	26,033	0.65	122
Security/Monitoring (52) **	52	0.00	0	52	0.00	0
Data Processing Svcs (53) **	10,136	0.35	48	10,136	0.25	48
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,895,612	100.00	13,594	3,975,104	100.00	18,662
Regular	2,719,866	93.93	12,769	2,761,814	69.48	12,966
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	0	0.00	0	0	0.00	0
State Compensatory ED	64,700	2.23	304	1,100,126	27.68	5,165
Bilingual	74,825	2.58	351	74,825	1.88	351
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Las Americas		District:HOUSTONISD		County:Harris County		
Campus Number:101912340		Total Membership: 213				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	36,221	1.25	170	38,339	0.96	180
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:LawsonMiddle		District:HOUSTONISD		County:Harris County		
Campus Number:101912075 Total Membership: 1,132						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	13,260,024	100.00	11,714	18,098,947	100.00	15,988
Operating-Payroll	11,582,911	87.35	10,232	14,960,265	82.66	13,216
Other Operating	1,492,232	11.25	1,318	2,368,351	13.09	2,092
Non-Operating(Equip/Supplies)	184,881	1.39	163	770,331	4.26	681
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	13,075,143	100.00	11,550	17,328,616	100.00	15,308
Instruction (11,95) *	9,486,736	72.56	8,381	13,344,943	77.01	11,789
Instructional Res/Media (12) *	88,753	0.68	78	94,066	0.54	83
Curriculum/Staff Develop (13) *	201,605	1.54	178	216,085	1.25	191
Instructional Leadership (21) *	415,239	3.18	367	415,239	2.40	367
School Leadership (23) *	1,127,246	8.62	996	1,174,373	6.78	1,037
Guidance/Counseling Svcs (31) *	496,500	3.80	439	513,908	2.97	454
Social Work Services (32) *	13,629	0.10	12	-16,073	-0.09	-14
Health Services (33) *	162,546	1.24	144	165,680	0.96	146
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	311,422	1.80	275
Extracurricular (36) **	174,887	1.34	154	179,305	1.03	158
Plant Maint/Operation (51) **	903,558	6.91	798	909,544	5.25	803
Security/Monitoring (52) **	130	0.00	0	130	0.00	0
Data Processing Svcs (53) **	4,314	0.03	4	4,314	0.02	4
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	13,075,143	100.00	11,550	17,328,616	100.00	15,308
Regular	8,568,704	65.53	7,570	8,845,045	51.04	7,814
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	34	0.00	0	34	0.00	0
Students with Disabilities	2,568,996	19.65	2,269	2,682,279	15.48	2,370
State Compensatory ED	659,786	5.05	583	4,186,504	24.16	3,698
Bilingual	112,197	0.86	99	152,116	0.88	134
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Lawson Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912075 Total Membership: 1,132						
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	82,537	0.63	73	87,625	0.51	77
Athletic Programming	140,975	1.08	125	140,975	0.81	125
Un-Allocated	941,914	7.20	832	1,234,038	7.12	1,090
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Marshall Middle Campus Number:101912061 Total Membership: 584		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,212,643	100.00	10,638	7,299,280	100.00	12,499
Operating-Payroll	4,896,637	78.82	8,385	5,226,166	71.60	8,949
Other Operating	704,585	11.34	1,206	1,087,554	14.90	1,862
Non-Operating(Equip/Supplies)	611,421	9.84	1,047	985,560	13.50	1,688
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,601,222	100.00	9,591	6,313,720	100.00	10,811
Instruction (11,95) *	3,698,262	66.03	6,333	4,021,582	63.70	6,886
Instructional Res/Media (12) *	89,284	1.59	153	151,274	2.40	259
Curriculum/Staff Develop (13) *	132,698	2.37	227	140,588	2.23	241
Instructional Leadership (21) *	163,591	2.92	280	163,591	2.59	280
School Leadership (23) *	659,604	11.78	1,129	659,604	10.45	1,129
Guidance/Counseling Svcs (31) *	256,998	4.59	440	256,998	4.07	440
Social Work Services (32) *	5,431	0.10	9	5,367	0.09	9
Health Services (33) *	54,954	0.98	94	54,954	0.87	94
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	288,492	4.57	494
Extracurricular (36) **	101,892	1.82	174	129,336	2.05	221
Plant Maint/Operation (51) **	417,677	7.46	715	420,692	6.66	720
Security/Monitoring (52) **	5,426	0.10	9	5,426	0.09	9
Data Processing Svcs (53) **	5,776	0.10	10	5,776	0.09	10
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,591,593	100.00	9,575	6,304,091	100.00	10,795
Regular	3,379,975	60.45	5,788	3,389,713	53.77	5,804
Gifted & Talented	80	0.00	0	80	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,206,382	21.57	2,066	1,293,997	20.53	2,216
State Compensatory ED	436,610	7.81	748	732,804	11.62	1,255
Bilingual	37,775	0.68	65	37,775	0.60	65
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Marshall Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912061		Total Membership: 584				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	101,892	1.82	174	101,892	1.62	174
Un-Allocated	428,879	7.67	734	747,830	11.86	1,281
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mcreynolds Middle Campus Number:101912062 Total Membership:		District:HOUSTONISD 345		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,652,268	100.00	19,282	8,808,274	100.00	25,531
Operating-Payroll	5,471,465	82.25	15,859	6,986,538	79.32	20,251
Other Operating	690,966	10.39	2,003	1,047,271	11.89	3,036
Non-Operating(Equip/Supplies)	489,837	7.36	1,420	774,465	8.79	2,245
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,162,431	100.00	17,862	8,033,809	100.00	23,286
Instruction (11,95) *	4,341,549	70.45	12,584	5,983,266	74.48	17,343
Instructional Res/Media (12) *	5,454	0.09	16	5,454	0.07	16
Curriculum/Staff Develop (13) *	37,294	0.61	108	37,294	0.46	108
Instructional Leadership (21) *	139,583	2.27	405	139,583	1.74	405
School Leadership (23) *	869,614	14.11	2,521	908,213	11.30	2,633
Guidance/Counseling Svcs (31) *	175,610	2.85	509	182,710	2.27	530
Social Work Services (32) *	4,586	0.07	13	4,586	0.06	13
Health Services (33) *	72,163	1.17	209	72,163	0.90	209
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	176,420	2.20	511
Extracurricular (36) **	157,275	2.55	456	158,135	1.97	458
Plant Maint/Operation (51) **	350,508	5.69	1,016	357,190	4.45	1,035
Security/Monitoring (52) **	510	0.01	1	510	0.01	1
Data Processing Svcs (53) **	8,285	0.13	24	8,285	0.10	24
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,162,431	100.00	17,862	8,033,809	100.00	23,286
Regular	4,058,361	65.86	11,763	4,216,650	52.49	12,222
Gifted & Talented	169	0.00	0	169	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,461,643	23.72	4,237	1,514,735	18.85	4,391
State Compensatory ED	24,259	0.39	70	1,495,005	18.61	4,333
Bilingual	101,421	1.65	294	106,710	1.33	309
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus: McCreynolds Middle		District: HOUSTONISD		County: Harris County		
Campus Number: 101912062		Total Membership: 345				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	122,067	1.98	354	122,067	1.52	354
Un-Allocated	394,511	6.40	1,144	578,473	7.20	1,677
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Meyerland Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912055 Total Membership: 1,122						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	9,585,872	100.00	8,544	10,917,912	100.00	9,731
Operating-Payroll	8,269,736	86.27	7,371	8,854,489	81.10	7,892
Other Operating	1,137,256	11.86	1,014	1,593,879	14.60	1,421
Non-Operating(Equip/Supplies)	178,880	1.87	159	469,544	4.30	418
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,406,992	100.00	8,384	10,448,368	100.00	9,312
Instruction (11,95) *	6,501,190	69.11	5,794	7,005,416	67.05	6,244
Instructional Res/Media (12) *	92,566	0.98	83	187,826	1.80	167
Curriculum/Staff Develop (13) *	153,291	1.63	137	164,214	1.57	146
Instructional Leadership (21) *	277,477	2.95	247	277,477	2.66	247
School Leadership (23) *	1,079,475	11.48	962	1,080,182	10.34	963
Guidance/Counseling Svcs (31) *	340,619	3.62	304	340,619	3.26	304
Social Work Services (32) *	8,824	0.09	8	8,824	0.08	8
Health Services (33) *	79,187	0.84	71	79,187	0.76	71
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	326,462	3.12	291
Extracurricular (36) **	222,733	2.37	199	317,705	3.04	283
Plant Maint/Operation (51) **	651,630	6.93	581	660,456	6.32	589
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,406,992	100.00	8,384	10,448,368	100.00	9,312
Regular	6,115,424	65.01	5,450	6,080,242	58.19	5,419
Gifted & Talented	30,559	0.32	27	30,559	0.29	27
Career & Technical	41,265	0.44	37	42,482	0.41	38
Students with Disabilities	1,435,287	15.26	1,279	1,591,487	15.23	1,418
State Compensatory ED	725,993	7.72	647	1,209,160	11.57	1,078
Bilingual	84,634	0.90	75	90,348	0.86	81
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Meyerland Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912055		Total Membership: 1,122				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	99,467	1.06	89	99,467	0.95	89
Athletic Programming	206,883	2.20	184	206,883	1.98	184
Un-Allocated	667,480	7.10	595	1,097,740	10.51	978
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Navarro Middle Campus Number:101912054		District:HOUSTONISD Total Membership: 487		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,878,472	100.00	12,071	6,341,385	100.00	13,021
Operating-Payroll	4,357,917	74.13	8,948	4,517,708	71.24	9,277
Other Operating	1,002,009	17.05	2,058	1,302,104	20.53	2,674
Non-Operating(Equip/Supplies)	518,546	8.82	1,065	521,573	8.22	1,071
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,359,926	100.00	11,006	5,819,812	100.00	11,950
Instruction (11,95) *	3,163,062	59.01	6,495	3,292,325	56.57	6,760
Instructional Res/Media (12) *	87,165	1.63	179	142,311	2.45	292
Curriculum/Staff Develop (13) *	45,183	0.84	93	52,002	0.89	107
Instructional Leadership (21) *	139,825	2.61	287	139,825	2.40	287
School Leadership (23) *	903,489	16.86	1,855	905,294	15.56	1,859
Guidance/Counseling Svcs (31) *	229,466	4.28	471	229,466	3.94	471
Social Work Services (32) *	55,358	1.03	114	55,358	0.95	114
Health Services (33) *	111,190	2.07	228	111,190	1.91	228
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	235,892	4.05	484
Extracurricular (36) **	87,064	1.62	179	108,277	1.86	222
Plant Maint/Operation (51) **	516,489	9.64	1,061	522,438	8.98	1,073
Security/Monitoring (52) **	19,776	0.37	41	19,776	0.34	41
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,359,926	100.00	11,006	5,819,812	100.00	11,950
Regular	3,135,384	58.50	6,438	3,146,050	54.06	6,460
Gifted & Talented	1,553	0.03	3	1,553	0.03	3
Career & Technical	60,126	1.12	123	61,253	1.05	126
Students with Disabilities	1,200,421	22.40	2,465	1,200,459	20.63	2,465
State Compensatory ED	287,169	5.36	590	470,140	8.08	965
Bilingual	50,085	0.93	103	50,310	0.86	103
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Navarro Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912054		Total Membership: 487				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	80,487	1.50	165	80,487	1.38	165
Un-Allocated	544,701	10.16	1,118	809,560	13.91	1,662
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ortiz Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912338		Total Membership: 823				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,568,530	100.00	9,196	8,839,220	100.00	10,740
Operating-Payroll	6,461,005	85.37	7,851	7,164,757	81.06	8,706
Other Operating	743,828	9.83	904	1,310,766	14.83	1,593
Non-Operating(Equip/Supplies)	363,697	4.81	442	363,697	4.11	442
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,204,833	100.00	8,754	8,475,523	100.00	10,298
Instruction (11,95) *	4,902,745	68.05	5,957	5,645,147	66.61	6,859
Instructional Res/Media (12) *	83,829	1.16	102	160,971	1.90	196
Curriculum/Staff Develop (13) *	161,403	2.24	196	167,831	1.98	204
Instructional Leadership (21) *	217,135	3.01	264	217,135	2.56	264
School Leadership (23) *	1,041,356	14.45	1,265	1,041,356	12.29	1,265
Guidance/Counseling Svcs (31) *	205,650	2.85	250	205,960	2.43	250
Social Work Services (32) *	7,141	0.10	9	10,592	0.12	13
Health Services (33) *	77,409	1.07	94	77,409	0.91	94
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	343,901	4.06	418
Extracurricular (36) **	160,550	2.23	195	184,317	2.17	224
Plant Maint/Operation (51) **	327,299	4.54	398	347,308	4.10	422
Security/Monitoring (52) **	19,671	0.27	24	67,594	0.80	82
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,204,188	100.00	8,754	8,474,878	100.00	10,298
Regular	4,849,605	67.32	5,893	5,101,227	60.19	6,198
Gifted & Talented	7,283	0.10	9	7,283	0.09	9
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,314,947	18.25	1,598	1,398,461	16.50	1,699
State Compensatory ED	450,425	6.25	547	1,012,075	11.94	1,230
Bilingual	76,604	1.06	93	76,604	0.90	93
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ortiz Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912338		Total Membership: 823				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	132,927	1.85	162	132,927	1.57	162
Un-Allocated	372,397	5.17	452	746,301	8.81	907
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Pershing Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912064		Total Membership: 1,270				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	10,388,668	100.00	8,180	11,964,756	100.00	9,421
Operating-Payroll	9,191,251	88.47	7,237	9,783,789	81.77	7,704
Other Operating	1,176,288	11.32	926	1,719,366	14.37	1,354
Non-Operating(Equip/Supplies)	21,129	0.20	17	461,601	3.86	363
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	10,367,539	100.00	8,163	11,503,155	100.00	9,058
Instruction (11,95) *	7,198,486	69.43	5,668	7,946,977	69.09	6,257
Instructional Res/Media (12) *	87,593	0.84	69	87,593	0.76	69
Curriculum/Staff Develop (13) *	83,643	0.81	66	83,643	0.73	66
Instructional Leadership (21) *	287,043	2.77	226	287,043	2.50	226
School Leadership (23) *	1,359,201	13.11	1,070	1,359,788	11.82	1,071
Guidance/Counseling Svcs (31) *	334,562	3.23	263	334,562	2.91	263
Social Work Services (32) *	8,984	0.09	7	8,984	0.08	7
Health Services (33) *	109,675	1.06	86	109,675	0.95	86
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	274,287	2.38	216
Extracurricular (36) **	159,975	1.54	126	265,024	2.30	209
Plant Maint/Operation (51) **	737,348	7.11	581	743,746	6.47	586
Security/Monitoring (52) **	1,029	0.01	1	1,029	0.01	1
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	10,367,539	100.00	8,163	11,503,155	100.00	9,058
Regular	7,542,735	72.75	5,939	7,543,892	65.58	5,940
Gifted & Talented	27,047	0.26	21	27,047	0.24	21
Career & Technical	207,641	2.00	163	208,850	1.82	164
Students with Disabilities	1,382,551	13.34	1,089	1,463,703	12.72	1,153
State Compensatory ED	272,633	2.63	215	932,696	8.11	734
Bilingual	36,580	0.35	29	42,294	0.37	33
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Pershing Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912064 Total Membership: 1,270						
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	144,875	1.40	114	144,875	1.26	114
Un-Allocated	753,477	7.27	593	1,139,798	9.91	897
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Pin Oak Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912337 Total Membership: 1,194						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	9,461,313	100.00	7,924	10,332,992	100.00	8,654
Operating-Payroll	8,342,261	88.17	6,987	8,549,327	82.74	7,160
Other Operating	1,078,571	11.40	903	1,636,774	15.84	1,371
Non-Operating(Equipt/Supplies)	40,481	0.43	34	146,891	1.42	123
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,420,832	100.00	7,890	10,186,101	100.00	8,531
Instruction (11,95) *	6,116,628	64.93	5,123	6,266,443	61.52	5,248
Instructional Res/Media (12) *	90,385	0.96	76	90,385	0.89	76
Curriculum/Staff Develop (13) *	150,621	1.60	126	150,621	1.48	126
Instructional Leadership (21) *	243,761	2.59	204	243,761	2.39	204
School Leadership (23) *	1,379,904	14.65	1,156	1,379,904	13.55	1,156
Guidance/Counseling Svcs (31) *	352,249	3.74	295	352,249	3.46	295
Social Work Services (32) *	7,708	0.08	6	7,708	0.08	6
Health Services (33) *	116,038	1.23	97	116,038	1.14	97
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	297,028	2.92	249
Extracurricular (36) **	186,565	1.98	156	471,495	4.63	395
Plant Maint/Operation (51) **	739,929	7.85	620	746,904	7.33	626
Security/Monitoring (52) **	36,252	0.38	30	62,573	0.61	52
Data Processing Svcs (53) **	792	0.01	1	992	0.01	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,420,832	100.00	7,890	10,186,101	100.00	8,531
Regular	6,494,430	68.94	5,439	6,495,076	63.76	5,440
Gifted & Talented	157,896	1.68	132	157,896	1.55	132
Career & Technical	193	0.00	0	1,418	0.01	1
Students with Disabilities	1,263,422	13.41	1,058	1,263,422	12.40	1,058
State Compensatory ED	410,883	4.36	344	542,993	5.33	455
Bilingual	46,111	0.49	39	63,328	0.62	53
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Pin Oak Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912337 Total Membership: 1,194						
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	85,151	0.90	71	85,151	0.84	71
Athletic Programming	155,317	1.65	130	155,331	1.52	130
Un-Allocated	807,429	8.57	676	1,421,486	13.96	1,191
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:RevereMiddle		District:HOUSTONISD		County:Harris County		
Campus Number:101912060 Total Membership: 1,102						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	10,803,363	100.00	9,803	14,828,715	100.00	13,456
Operating-Payroll	9,731,754	90.08	8,831	12,461,325	84.04	11,308
Other Operating	810,140	7.50	735	1,527,340	10.30	1,386
Non-Operating(Equip/Supplies)	261,469	2.42	237	840,050	5.67	762
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	10,541,894	100.00	9,566	13,988,665	100.00	12,694
Instruction (11,95) *	7,589,490	71.99	6,887	10,601,790	75.79	9,620
Instructional Res/Media (12) *	11,636	0.11	11	11,636	0.08	11
Curriculum/Staff Develop (13) *	93,239	0.88	85	103,060	0.74	94
Instructional Leadership (21) *	321,474	3.05	292	321,474	2.30	292
School Leadership (23) *	1,611,859	15.29	1,463	1,685,340	12.05	1,529
Guidance/Counseling Svcs (31) *	293,796	2.79	267	299,081	2.14	271
Social Work Services (32) *	10,251	0.10	9	10,251	0.07	9
Health Services (33) *	111,067	1.05	101	112,716	0.81	102
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	335,693	2.40	305
Extracurricular (36) **	136,535	1.30	124	137,530	0.98	125
Plant Maint/Operation (51) **	345,525	3.28	314	353,072	2.52	320
Security/Monitoring (52) **	9,999	0.09	9	9,999	0.07	9
Data Processing Svcs (53) **	6,080	0.06	6	6,080	0.04	6
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	10,541,894	100.00	9,566	13,988,665	100.00	12,694
Regular	8,187,090	77.66	7,429	8,462,735	60.50	7,679
Gifted & Talented	-276	0.00	0	-276	0.00	0
Career & Technical	11,038	0.10	10	11,038	0.08	10
Students with Disabilities	1,503,284	14.26	1,364	1,576,590	11.27	1,431
State Compensatory ED	271,804	2.58	247	3,025,389	21.63	2,745
Bilingual	69,872	0.66	63	69,872	0.50	63
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Revere Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912060 Total Membership: 1,102						
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	132,779	1.26	120	132,779	0.95	120
Un-Allocated	366,303	3.47	332	710,538	5.08	645
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:StevensonMiddle		District:HOUSTONISD		County:Harris County		
Campus Number:101912098		Total Membership: 1,117				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	9,174,672	100.00	8,214	11,231,992	100.00	10,055
Operating-Payroll	8,062,932	87.88	7,218	8,645,963	76.98	7,740
Other Operating	1,068,597	11.65	957	1,981,301	17.64	1,774
Non-Operating(Equip/Supplies)	43,143	0.47	39	604,728	5.38	541
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,131,529	100.00	8,175	10,627,264	100.00	9,514
Instruction (11,95) *	6,048,379	66.24	5,415	6,826,818	64.24	6,112
Instructional Res/Media (12) *	16,694	0.18	15	105,365	0.99	94
Curriculum/Staff Develop (13) *	169,414	1.86	152	174,488	1.64	156
Instructional Leadership (21) *	235,902	2.58	211	235,902	2.22	211
School Leadership (23) *	1,370,287	15.01	1,227	1,393,747	13.11	1,248
Guidance/Counseling Svcs (31) *	408,606	4.47	366	415,345	3.91	372
Social Work Services (32) *	57,645	0.63	52	56,102	0.53	50
Health Services (33) *	102,311	1.12	92	102,311	0.96	92
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	459,346	4.32	411
Extracurricular (36) **	145,381	1.59	130	223,454	2.10	200
Plant Maint/Operation (51) **	562,232	6.16	503	575,265	5.41	515
Security/Monitoring (52) **	14,678	0.16	13	20,063	0.19	18
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,131,529	100.00	8,175	10,627,264	100.00	9,514
Regular	6,372,636	69.79	5,705	6,395,171	60.18	5,725
Gifted & Talented	10,381	0.11	9	10,381	0.10	9
Career & Technical	46,942	0.51	42	49,283	0.46	44
Students with Disabilities	1,149,389	12.59	1,029	1,232,164	11.59	1,103
State Compensatory ED	634,999	6.95	568	1,456,819	13.71	1,304
Bilingual	98,892	1.08	89	121,581	1.14	109
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:StevensonMiddle		District:HOUSTONISD		County:Harris County		
Campus Number:101912098 Total Membership: 1,117						
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	95,999	1.05	86	95,999	0.90	86
Athletic Programming	138,971	1.52	124	138,971	1.31	124
Un-Allocated	583,320	6.39	522	1,126,895	10.60	1,009
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus: Sugar Grove Academy Campus Number: 101912163 Total Membership:		District: HOUSTONISD 800		County: Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	10,199,201	100.00	12,749	13,817,029	100.00	17,271
Operating-Payroll	9,354,132	91.71	11,693	11,896,361	86.10	14,870
Other Operating	599,232	5.88	749	1,120,021	8.11	1,400
Non-Operating(Equip/Supplies)	245,837	2.41	307	800,647	5.79	1,001
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	9,953,364	100.00	12,442	13,016,382	100.00	16,270
Instruction (11,95) *	7,479,457	75.15	9,349	10,139,346	77.90	12,674
Instructional Res/Media (12) *	9,119	0.09	11	9,119	0.07	11
Curriculum/Staff Develop (13) *	68,320	0.69	85	68,326	0.52	85
Instructional Leadership (21) *	231,605	2.33	290	231,605	1.78	290
School Leadership (23) *	1,375,969	13.82	1,720	1,449,262	11.13	1,812
Guidance/Counseling Svcs (31) *	301,254	3.03	377	311,431	2.39	389
Social Work Services (32) *	7,246	0.07	9	7,286	0.06	9
Health Services (33) *	106,765	1.07	133	108,414	0.83	136
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	287,394	2.21	359
Extracurricular (36) **	131,969	1.33	165	156,562	1.20	196
Plant Maint/Operation (51) **	214,997	2.16	269	214,997	1.65	269
Security/Monitoring (52) **	23,433	0.24	29	23,433	0.18	29
Data Processing Svcs (53) **	3,230	0.03	4	3,230	0.02	4
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	9,953,364	100.00	12,442	13,016,382	100.00	16,270
Regular	7,794,539	78.31	9,743	7,973,745	61.26	9,967
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,377,343	13.84	1,722	1,432,403	11.00	1,791
State Compensatory ED	29,837	0.30	37	2,518,708	19.35	3,148
Bilingual	369,254	3.71	462	374,954	2.88	469
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus: Sugar Grove Academy		District: HOUSTONISD		County: Harris County		
Campus Number: 101912163 Total Membership:		800				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	8,762	0.09	11	8,762	0.07	11
Athletic Programming	128,638	1.29	161	128,638	0.99	161
Un-Allocated	244,991	2.46	306	579,172	4.45	724
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:TanglewoodMiddle Campus Number:101912068 Total Membership:		District:HOUSTONISD 854		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,223,124	100.00	7,287	7,051,694	100.00	8,257
Operating-Payroll	5,697,237	91.55	6,671	6,091,729	86.39	7,133
Other Operating	471,682	7.58	552	884,305	12.54	1,035
Non-Operating(Equip/Supplies)	54,205	0.87	63	75,660	1.07	89
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,168,919	100.00	7,224	6,976,034	100.00	8,169
Instruction (11,95) *	4,340,488	70.36	5,083	4,742,542	67.98	5,553
Instructional Res/Media (12) *	72,678	1.18	85	108,921	1.56	128
Curriculum/Staff Develop (13) *	49,816	0.81	58	104,003	1.49	122
Instructional Leadership (21) *	174,795	2.83	205	174,795	2.51	205
School Leadership (23) *	881,222	14.28	1,032	881,222	12.63	1,032
Guidance/Counseling Svcs (31) *	176,878	2.87	207	176,878	2.54	207
Social Work Services (32) *	5,136	0.08	6	5,136	0.07	6
Health Services (33) *	96,870	1.57	113	96,870	1.39	113
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	260,408	3.73	305
Extracurricular (36) **	141,092	2.29	165	180,999	2.59	212
Plant Maint/Operation (51) **	198,122	3.21	232	207,166	2.97	243
Security/Monitoring (52) **	14,764	0.24	17	14,764	0.21	17
Data Processing Svcs (53) **	17,058	0.28	20	17,058	0.24	20
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,168,919	100.00	7,224	6,976,034	100.00	8,169
Regular	4,566,448	74.02	5,347	4,566,543	65.46	5,347
Gifted & Talented	8,644	0.14	10	8,644	0.12	10
Career & Technical	250,502	4.06	293	250,502	3.59	293
Students with Disabilities	690,419	11.19	808	776,307	11.13	909
State Compensatory ED	239,908	3.89	281	652,039	9.35	764
Bilingual	41,962	0.68	49	41,962	0.60	49
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:TanglewoodMiddle		District:HOUSTONISD		County:Harris County		
Campus Number:101912068 Total Membership:		854				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	127,281	2.06	149	127,281	1.82	149
Un-Allocated	243,755	3.95	285	552,756	7.92	647
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Thomas Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912077 Total Membership:		474				
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,463,306	100.00	13,636	8,095,997	100.00	17,080
Operating-Payroll	4,861,404	75.22	10,256	5,697,330	70.37	12,020
Other Operating	1,051,371	16.27	2,218	1,737,837	21.47	3,666
Non-Operating(Equip/Supplies)	550,531	8.52	1,161	660,830	8.16	1,394
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,912,775	100.00	12,474	7,435,167	100.00	15,686
Instruction (11,95) *	3,809,641	64.43	8,037	5,054,679	67.98	10,664
Instructional Res/Media (12) *	7,251	0.12	15	7,251	0.10	15
Curriculum/Staff Develop (13) *	40,051	0.68	84	40,051	0.54	84
Instructional Leadership (21) *	162,414	2.75	343	162,414	2.18	343
School Leadership (23) *	761,079	12.87	1,606	804,601	10.82	1,697
Guidance/Counseling Svcs (31) *	277,533	4.69	586	287,899	3.87	607
Social Work Services (32) *	66,145	1.12	140	66,145	0.89	140
Health Services (33) *	68,084	1.15	144	68,084	0.92	144
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	208,681	2.81	440
Extracurricular (36) **	128,644	2.18	271	134,684	1.81	284
Plant Maint/Operation (51) **	586,233	9.91	1,237	589,818	7.93	1,244
Security/Monitoring (52) **	1,177	0.02	2	1,177	0.02	2
Data Processing Svcs (53) **	700	0.01	1	700	0.01	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,908,952	100.00	12,466	7,431,344	100.00	15,678
Regular	2,949,330	49.91	6,222	3,216,294	43.28	6,785
Gifted & Talented	-30	0.00	0	-30	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,522,812	25.77	3,213	1,522,812	20.49	3,213
State Compensatory ED	694,928	11.76	1,466	1,720,897	23.16	3,631
Bilingual	25,158	0.43	53	36,311	0.49	77
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:ThomasMiddle		District:HOUSTONISD		County:Harris County		
Campus Number:101912077		Total Membership: 474				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	127,844	2.16	270	127,844	1.72	270
Un-Allocated	588,910	9.97	1,242	807,216	10.86	1,703
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Welch Middle Campus Number:101912056 Total Membership: 547		District:HOUSTONISD		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,502,306	100.00	11,887	8,267,786	100.00	15,115
Operating-Payroll	4,731,716	72.77	8,650	5,064,110	61.25	9,258
Other Operating	846,245	13.01	1,547	2,135,952	25.83	3,905
Non-Operating(Equip/Supplies)	924,345	14.22	1,690	1,067,724	12.91	1,952
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,577,961	100.00	10,197	7,200,062	100.00	13,163
Instruction (11,95) *	3,469,055	62.19	6,342	3,855,655	53.55	7,049
Instructional Res/Media (12) *	5,540	0.10	10	5,540	0.08	10
Curriculum/Staff Develop (13) *	128,664	2.31	235	128,664	1.79	235
Instructional Leadership (21) *	156,077	2.80	285	156,077	2.17	285
School Leadership (23) *	904,405	16.21	1,653	911,195	12.66	1,666
Guidance/Counseling Svcs (31) *	354,355	6.35	648	354,355	4.92	648
Social Work Services (32) *	5,134	0.09	9	4,535	0.06	8
Health Services (33) *	101,105	1.81	185	102,642	1.43	188
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	1,211,190	16.82	2,214
Extracurricular (36) **	119,432	2.14	218	124,149	1.72	227
Plant Maint/Operation (51) **	317,479	5.69	580	321,228	4.46	587
Security/Monitoring (52) **	16,715	0.30	31	16,715	0.23	31
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,577,961	100.00	10,197	7,200,062	100.00	13,163
Regular	2,875,324	51.55	5,257	2,879,195	39.99	5,264
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	132,210	2.37	242	132,210	1.84	242
Students with Disabilities	1,520,105	27.25	2,779	1,521,984	21.14	2,782
State Compensatory ED	467,377	8.38	854	857,990	11.92	1,569
Bilingual	39,690	0.71	73	39,690	0.55	73
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Welch Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912056		Total Membership: 547				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	89,629	1.61	164	89,629	1.24	164
Athletic Programming	119,432	2.14	218	119,432	1.66	218
Un-Allocated	334,194	5.99	611	1,559,932	21.67	2,852
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:West Briar Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912099 Total Membership: 1,027						
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,894,453	100.00	7,687	8,666,657	100.00	8,439
Operating-Payroll	7,056,217	89.38	6,871	7,454,714	86.02	7,259
Other Operating	693,384	8.78	675	1,004,436	11.59	978
Non-Operating(Equip/Supplies)	144,852	1.83	141	207,507	2.39	202
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,749,601	100.00	7,546	8,459,150	100.00	8,237
Instruction (11,95) *	5,247,733	67.72	5,110	5,579,277	65.96	5,433
Instructional Res/Media (12) *	105,641	1.36	103	105,641	1.25	103
Curriculum/Staff Develop (13) *	57,332	0.74	56	57,332	0.68	56
Instructional Leadership (21) *	210,390	2.71	205	210,390	2.49	205
School Leadership (23) *	1,114,240	14.38	1,085	1,124,062	13.29	1,095
Guidance/Counseling Svcs (31) *	295,445	3.81	288	295,445	3.49	288
Social Work Services (32) *	6,835	0.09	7	88,465	1.05	86
Health Services (33) *	109,905	1.42	107	111,638	1.32	109
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	252,636	2.99	246
Extracurricular (36) **	181,186	2.34	176	210,727	2.49	205
Plant Maint/Operation (51) **	406,670	5.25	396	409,313	4.84	399
Security/Monitoring (52) **	14,224	0.18	14	14,224	0.17	14
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,749,601	100.00	7,546	8,459,150	100.00	8,237
Regular	5,172,952	66.75	5,037	5,173,296	61.16	5,037
Gifted & Talented	15,520	0.20	15	15,520	0.18	15
Career & Technical	53,387	0.69	52	53,387	0.63	52
Students with Disabilities	1,305,998	16.85	1,272	1,386,184	16.39	1,350
State Compensatory ED	575,556	7.43	560	919,755	10.87	896
Bilingual	24,108	0.31	23	24,108	0.28	23
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:West Briar Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912099		Total Membership: 1,027				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	171,486	2.21	167	171,486	2.03	167
Un-Allocated	430,594	5.56	419	715,414	8.46	697
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Williams Middle Campus Number:101912082 Total Membership:		District:HOUSTONISD 393		County:Harris County		
	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,343,314	100.00	13,596	7,902,959	100.00	20,109
Operating-Payroll	4,487,596	83.99	11,419	5,778,212	73.11	14,703
Other Operating	495,225	9.27	1,260	920,483	11.65	2,342
Non-Operating(Equip/Supplies)	360,493	6.75	917	1,204,264	15.24	3,064
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,982,821	100.00	12,679	6,698,695	100.00	17,045
Instruction (11,95) *	3,238,060	64.98	8,239	4,723,142	70.51	12,018
Instructional Res/Media (12) *	6,006	0.12	15	6,006	0.09	15
Curriculum/Staff Develop (13) *	45,171	0.91	115	57,946	0.87	147
Instructional Leadership (21) *	161,867	3.25	412	161,867	2.42	412
School Leadership (23) *	829,601	16.65	2,111	868,994	12.97	2,211
Guidance/Counseling Svcs (31) *	255,545	5.13	650	266,141	3.97	677
Social Work Services (32) *	5,360	0.11	14	5,360	0.08	14
Health Services (33) *	53,568	1.08	136	55,099	0.82	140
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	159,714	2.38	406
Extracurricular (36) **	153,009	3.07	389	154,596	2.31	393
Plant Maint/Operation (51) **	220,778	4.43	562	224,508	3.35	571
Security/Monitoring (52) **	3,829	0.08	10	5,295	0.08	13
Data Processing Svcs (53) **	10,027	0.20	26	10,027	0.15	26
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,982,821	100.00	12,679	6,698,695	100.00	17,045
Regular	3,438,502	69.01	8,749	3,677,872	54.90	9,358
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,091,832	21.91	2,778	1,150,520	17.18	2,928
State Compensatory ED	52,807	1.06	134	1,289,635	19.25	3,282
Bilingual	11,442	0.23	29	11,442	0.17	29
Early Education Allotment	0	0.00	0	0	0.00	0
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Williams Middle		District:HOUSTONISD		County:Harris County		
Campus Number:101912082		Total Membership: 393				
	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	595	0.01	2	595	0.01	2
Athletic Programming	145,811	2.93	371	145,811	2.18	371
Un-Allocated	241,832	4.85	615	422,820	6.31	1,076
*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus. **Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.						