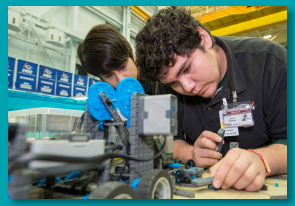
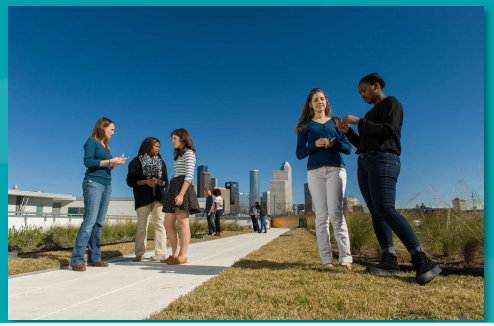
2024-2025

PEIMS Financial Standard Report

Volume II: Elementary: Alcott – DeZavala



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Houston Independent School District

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Table of Contents
Volume II
Elementary Schools

Alphabetical Listing

Alcott 1
Almeda 3
Anderson 5
Ashford 7
Askew 9
Atherton 11
Barrick 13
Bastian 15
Bell 17
Bellfort ECC 19
Benavidez 21
Benbrook 23
Berry 25
Blackshear 27
Bonham 29
Bonner 31
Braeburn 33
Briargrove 35
Briscoe 37
Brookline 39
Browning 41
Bruce 43
Burbank 45
Burnet 47
Burrus 49
Bush 51
Cage 53
Carrillo 55
Codwell 57
Condit 59
Cook 61
Coop 63
Cornelius 65

Crespo 67
Crockett 69
Cunningham 71
Daily 73
Davila 75
De Chaumes 77
DeAnda 79
De Zavala 81

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Alcott El District:HOUSTONISD County:Harris County
Campus Number:101912102 Total Membership: 227

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,852,816	100.00	16,973	4,968,433	100.00	21,887
Operating-Payroll	2,788,016	72.36	12,282	3,533,047	71.11	15,564
Other Operating	621,668	16.14	2,739	891,569	17.94	3,928
Non-Operating(Equipt/Supplies)	443,132	11.50	1,952	543,817	10.95	2,396
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,409,684	100.00	15,021	4,424,616	100.00	19,492
Instruction (11,95) *	1,997,569	58.59	8,800	2,813,733	63.59	12,395
Instructional Res/Media (12) *	4,786	0.14	21	4,786	0.11	21
Curriculum/Staff Develop (13) *	32,780	0.96	144	32,780	0.74	144
Instructional Leadership (21) *	97,894	2.87	431	97,894	2.21	431
School Leadership (23) *	585,599	17.17	2,580	615,160	13.90	2,710
Guidance/Counseling Svcs (31) *	131,628	3.86	580	136,895	3.09	603
Social Work Services (32) *	3,176	0.09	14	3,176	0.07	14
Health Services (33) *	46,722	1.37	206	48,383	1.09	213
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	150,908	3.41	665
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	500,954	14.69	2,207	509,577	11.52	2,245
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	8,576	0.25	38	8,576	0.19	38
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,409,684	100.00	15,021	4,422,884	100.00	19,484
Regular	2,143,057	62.85	9,441	2,193,920	49.60	9,665
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	602,003	17.66	2,652	640,771	14.49	2,823
State Compensatory ED	41,493	1.22	183	800,223	18.09	3,525
Bilingual	283	0.01	1	5,592	0.13	25
Early Education Allotment	113,318	3.32	499	113,318	2.56	499

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Alcott El District:HOUSTONISD County:Harris County
Campus Number:101912102 Total Membership: 227

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	509,530	14.94	2,245	669,060	15.13	2,947

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Almeda El District:HOUSTONISD County:Harris County
Campus Number:101912104 Total Membership: 791

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,114,618	100.00	7,730	6,994,721	100.00	8,843
Operating-Payroll	5,217,986	85.34	6,597	5,507,733	78.74	6,963
Other Operating	422,558	6.91	534	1,006,472	14.39	1,272
Non-Operating(Equipt/Supplies)	474,074	7.75	599	480,516	6.87	607
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,640,544	100.00	7,131	6,514,205	100.00	8,235
Instruction (11,95) *	4,050,564	71.81	5,121	4,459,183	68.45	5,637
Instructional Res/Media (12) *	74,718	1.32	94	74,718	1.15	94
Curriculum/Staff Develop (13) *	75,402	1.34	95	75,402	1.16	95
Instructional Leadership (21) *	175,921	3.12	222	175,921	2.70	222
School Leadership (23) *	729,222	12.93	922	729,307	11.20	922
Guidance/Counseling Svcs (31) *	174,442	3.09	221	174,442	2.68	221
Social Work Services (32) *	5,230	0.09	7	5,230	0.08	7
Health Services (33) *	97,436	1.73	123	97,436	1.50	123
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	448,212	6.88	567
Extracurricular (36) **	119	0.00	0	9,316	0.14	12
Plant Maint/Operation (51) **	207,808	3.68	263	211,143	3.24	267
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,631,628	100.00	7,120	6,505,289	100.00	8,224
Regular	4,134,022	73.41	5,226	4,198,499	64.54	5,308
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	526,935	9.36	666	615,748	9.47	778
State Compensatory ED	215,692	3.83	273	439,927	6.76	556
Bilingual	200,858	3.57	254	236,165	3.63	299
Early Education Allotment	305,428	5.42	386	305,428	4.70	386

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Almeda El District:HOUSTONISD County:Harris County
Campus Number:101912104 Total Membership: 791

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	119	0.00	0	119	0.00	0
Un-Allocated	248,574	4.41	314	709,403	10.91	897

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Anderson El District:HOUSTONISD County:Harris County
Campus Number:101912105 Total Membership: 586

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,971,371	100.00	8,484	6,132,968	100.00	10,466
Operating-Payroll	4,224,351	84.97	7,209	4,716,450	76.90	8,049
Other Operating	317,685	6.39	542	716,358	11.68	1,222
Non-Operating(Equipt/Supplies)	429,335	8.64	733	700,160	11.42	1,195
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,542,036	100.00	7,751	5,432,808	100.00	9,271
Instruction (11,95) *	3,072,304	67.64	5,243	3,636,502	66.94	6,206
Instructional Res/Media (12) *	90,901	2.00	155	90,901	1.67	155
Curriculum/Staff Develop (13) *	64,583	1.42	110	64,583	1.19	110
Instructional Leadership (21) *	144,982	3.19	247	144,982	2.67	247
School Leadership (23) *	716,590	15.78	1,223	716,590	13.19	1,223
Guidance/Counseling Svcs (31) *	168,724	3.71	288	168,724	3.11	288
Social Work Services (32) *	4,492	0.10	8	4,492	0.08	8
Health Services (33) *	108,016	2.38	184	108,016	1.99	184
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	194	0.00	0	315,081	5.80	538
Extracurricular (36) **	4,916	0.11	8	11,995	0.22	20
Plant Maint/Operation (51) **	144,851	3.19	247	145,610	2.68	248
Security/Monitoring (52) **	18,087	0.40	31	18,087	0.33	31
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,538,640	100.00	7,745	5,406,894	100.00	9,227
Regular	2,992,841	65.94	5,107	3,130,202	57.89	5,342
Gifted & Talented	1,205	0.03	2	1,205	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	577,298	12.72	985	672,661	12.44	1,148
State Compensatory ED	386,883	8.52	660	664,843	12.30	1,135
Bilingual	126,707	2.79	216	161,552	2.99	276
Early Education Allotment	285,658	6.29	487	285,658	5.28	487

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Anderson El District:HOUSTONISD County:Harris County
Campus Number:101912105 Total Membership: 586

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	2,616	0.06	4	2,616	0.05	4
Un-Allocated	165,432	3.64	282	488,157	9.03	833

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ashford El District:HOUSTONISD County:Harris County
Campus Number:101912273 Total Membership: 528

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,345,341	100.00	10,124	7,874,273	100.00	14,913
Operating-Payroll	4,798,185	89.76	9,087	6,532,912	82.97	12,373
Other Operating	381,062	7.13	722	689,560	8.76	1,306
Non-Operating(Equipt/Supplies)	166,094	3.11	315	651,801	8.28	1,234
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,179,247	100.00	9,809	7,222,472	100.00	13,679
Instruction (11,95) *	3,672,062	70.90	6,955	5,453,114	75.50	10,328
Instructional Res/Media (12) *	6,307	0.12	12	6,307	0.09	12
Curriculum/Staff Develop (13) *	49,999	0.97	95	49,999	0.69	95
Instructional Leadership (21) *	158,984	3.07	301	158,984	2.20	301
School Leadership (23) *	752,527	14.53	1,425	786,015	10.88	1,489
Guidance/Counseling Svcs (31) *	242,566	4.68	459	252,965	3.50	479
Social Work Services (32) *	5,085	0.10	10	3,612	0.05	7
Health Services (33) *	90,289	1.74	171	91,941	1.27	174
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	185,140	2.56	351
Extracurricular (36) **	0	0.00	0	28,998	0.40	55
Plant Maint/Operation (51) **	201,428	3.89	381	203,797	2.82	386
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,179,247	100.00	9,809	7,220,696	100.00	13,676
Regular	3,929,138	75.86	7,442	4,040,840	55.96	7,653
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	757,516	14.63	1,435	917,990	12.71	1,739
State Compensatory ED	77,917	1.50	148	1,592,245	22.05	3,016
Bilingual	863	0.02	2	37,541	0.52	71
Early Education Allotment	212,385	4.10	402	212,385	2.94	402

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ashford El District:HOUSTONISD County:Harris County
Campus Number:101912273 Total Membership: 528

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	201,428	3.89	381	419,695	5.81	795

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:AskewEl District:HOUSTONISD County:Harris County
Campus Number:101912274 Total Membership: 862

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,747,833	100.00	7,828	7,513,619	100.00	8,716
Operating-Payroll	5,971,836	88.50	6,928	6,370,919	84.79	7,391
Other Operating	423,963	6.28	492	783,755	10.43	909
Non-Operating(Equipt/Supplies)	352,034	5.22	408	358,945	4.78	416
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,395,799	100.00	7,420	7,154,674	100.00	8,300
Instruction (11,95) *	4,646,736	72.65	5,391	5,121,823	71.59	5,942
Instructional Res/Media (12) *	95,837	1.50	111	95,837	1.34	111
Curriculum/Staff Develop (13) *	170,424	2.66	198	170,424	2.38	198
Instructional Leadership (21) *	213,078	3.33	247	213,078	2.98	247
School Leadership (23) *	701,224	10.96	813	701,224	9.80	813
Guidance/Counseling Svcs (31) *	221,576	3.46	257	221,576	3.10	257
Social Work Services (32) *	6,825	0.11	8	6,825	0.10	8
Health Services (33) *	121,627	1.90	141	121,627	1.70	141
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	279,477	3.91	324
Extracurricular (36) **	17,487	0.27	20	19,575	0.27	23
Plant Maint/Operation (51) **	188,910	2.95	219	190,608	2.66	221
Security/Monitoring (52) **	4,738	0.07	5	4,738	0.07	5
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,388,462	100.00	7,411	7,128,618	100.00	8,270
Regular	3,887,217	60.85	4,510	3,967,609	55.66	4,603
Gifted & Talented	171,629	2.69	199	171,629	2.41	199
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	734,721	11.50	852	825,685	11.58	958
State Compensatory ED	979,301	15.33	1,136	1,236,239	17.34	1,434
Bilingual	157,800	2.47	183	186,399	2.61	216
Early Education Allotment	246,659	3.86	286	246,659	3.46	286

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:AskewEl District:HOUSTONISD County:Harris County
Campus Number:101912274 Total Membership: 862

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	15,507	0.24	18	15,507	0.22	18
Un-Allocated	195,628	3.06	227	478,891	6.72	556

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Atherton El District:HOUSTONISD County:Harris County
Campus Number:101912106 Total Membership: 470

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,130,895	100.00	13,044	8,042,479	100.00	17,112
Operating-Payroll	5,307,081	86.56	11,292	6,788,315	84.41	14,443
Other Operating	334,206	5.45	711	678,490	8.44	1,444
Non-Operating(Equipt/Supplies)	489,608	7.99	1,042	575,674	7.16	1,225
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,641,287	100.00	12,003	7,466,805	100.00	15,887
Instruction (11,95) *	4,117,080	72.98	8,760	5,667,695	75.91	12,059
Instructional Res/Media (12) *	4,527	0.08	10	4,527	0.06	10
Curriculum/Staff Develop (13) *	105,695	1.87	225	105,695	1.42	225
Instructional Leadership (21) *	131,850	2.34	281	131,850	1.77	281
School Leadership (23) *	711,844	12.62	1,515	737,758	9.88	1,570
Guidance/Counseling Svcs (31) *	256,740	4.55	546	267,276	3.58	569
Social Work Services (32) *	4,096	0.07	9	16,361	0.22	35
Health Services (33) *	87,511	1.55	186	89,160	1.19	190
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	221,766	2.97	472
Extracurricular (36) **	54,749	0.97	116	54,749	0.73	116
Plant Maint/Operation (51) **	160,815	2.85	342	163,588	2.19	348
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	6,380	0.11	14	6,380	0.09	14
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,641,287	100.00	12,003	7,456,219	100.00	15,864
Regular	4,204,195	74.53	8,945	4,309,734	57.80	9,170
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	874,278	15.50	1,860	910,677	12.21	1,938
State Compensatory ED	14,467	0.26	31	1,462,922	19.62	3,113
Bilingual	69	0.00	0	69	0.00	0
Early Education Allotment	326,334	5.78	694	326,334	4.38	694

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Atherton El District:HOUSTONISD County:Harris County
Campus Number:101912106 Total Membership: 470

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	221,944	3.93	472	446,483	5.99	950

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Barrick El District:HOUSTONISD County:Harris County
Campus Number:101912107 Total Membership: 455

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,598,694	100.00	7,909	4,386,567	100.00	9,641
Operating-Payroll	3,297,700	91.64	7,248	3,703,671	84.43	8,140
Other Operating	288,513	8.02	634	545,346	12.43	1,199
Non-Operating(Equipt/Supplies)	12,481	0.35	27	137,550	3.14	302
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,586,213	100.00	7,882	4,249,017	100.00	9,338
Instruction (11,95) *	2,399,010	66.90	5,273	2,804,981	66.01	6,165
Instructional Res/Media (12) *	86,788	2.42	191	86,788	2.04	191
Curriculum/Staff Develop (13) *	48,216	1.34	106	48,216	1.13	106
Instructional Leadership (21) *	100,056	2.79	220	100,056	2.35	220
School Leadership (23) *	535,090	14.92	1,176	535,090	12.59	1,176
Guidance/Counseling Svcs (31) *	131,117	3.66	288	131,117	3.09	288
Social Work Services (32) *	2,889	0.08	6	2,889	0.07	6
Health Services (33) *	104,876	2.92	230	104,876	2.47	230
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	621	0.02	1	242,400	5.70	533
Extracurricular (36) **	4,734	0.13	10	17,095	0.40	38
Plant Maint/Operation (51) **	132,657	3.70	292	135,350	3.19	297
Security/Monitoring (52) **	3,000	0.08	7	3,000	0.07	7
Data Processing Svcs (53) **	37,159	1.04	82	37,159	0.87	82
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,586,213	100.00	7,882	4,202,063	100.00	9,235
Regular	2,665,648	74.33	5,859	2,728,572	64.93	5,997
Gifted & Talented	593	0.02	1	593	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	212,674	5.93	467	296,704	7.06	652
State Compensatory ED	114,938	3.20	253	291,546	6.94	641
Bilingual	205,952	5.74	453	241,407	5.74	531
Early Education Allotment	208,237	5.81	458	208,237	4.96	458

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Barrick El District:HOUSTONISD County:Harris County
Campus Number:101912107 Total Membership: 455

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	178,171	4.97	392	435,004	10.35	956

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bastian El District:HOUSTONISD County:Harris County
Campus Number:101912108 Total Membership: 664

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,766,629	100.00	7,179	5,583,580	100.00	8,409
Operating-Payroll	4,107,870	86.18	6,187	4,553,151	81.55	6,857
Other Operating	642,788	13.49	968	996,207	17.84	1,500
Non-Operating(Equipt/Supplies)	15,971	0.34	24	34,222	0.61	52
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,750,658	100.00	7,155	5,549,358	100.00	8,357
Instruction (11,95) *	3,575,276	75.26	5,384	4,033,869	72.69	6,075
Instructional Res/Media (12) *	3,653	0.08	6	3,653	0.07	6
Curriculum/Staff Develop (13) *	42,871	0.90	65	42,871	0.77	65
Instructional Leadership (21) *	113,944	2.40	172	113,944	2.05	172
School Leadership (23) *	365,421	7.69	550	365,999	6.60	551
Guidance/Counseling Svcs (31) *	164,386	3.46	248	164,386	2.96	248
Social Work Services (32) *	3,622	0.08	5	3,622	0.07	5
Health Services (33) *	110,914	2.33	167	112,613	2.03	170
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	327,796	5.91	494
Extracurricular (36) **	0	0.00	0	239	0.00	0
Plant Maint/Operation (51) **	275,513	5.80	415	277,163	4.99	417
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	70,259	1.48	106	70,259	1.27	106
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,750,658	100.00	7,155	5,549,041	100.00	8,357
Regular	3,596,169	75.70	5,416	3,637,756	65.56	5,479
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	488,675	10.29	736	563,759	10.16	849
State Compensatory ED	144,845	3.05	218	485,319	8.75	731
Bilingual	21,670	0.46	33	33,223	0.60	50
Early Education Allotment	128,728	2.71	194	128,728	2.32	194

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bastian El District:HOUSTONISD County:Harris County
Campus Number:101912108 Total Membership: 664

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	370,571	7.80	558	700,256	12.62	1,055

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bell El District:HOUSTONISD County:Harris County
Campus Number:101912151 Total Membership: 564

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,381,800	100.00	9,542	6,042,475	100.00	10,714
Operating-Payroll	4,475,238	83.16	7,935	4,847,033	80.22	8,594
Other Operating	520,644	9.67	923	796,875	13.19	1,413
Non-Operating(Equipt/Supplies)	385,918	7.17	684	398,567	6.60	707
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,995,882	100.00	8,858	5,643,908	100.00	10,007
Instruction (11,95) *	3,435,044	68.76	6,091	3,866,966	68.52	6,856
Instructional Res/Media (12) *	83,186	1.67	147	83,186	1.47	147
Curriculum/Staff Develop (13) *	156,956	3.14	278	157,349	2.79	279
Instructional Leadership (21) *	152,731	3.06	271	152,731	2.71	271
School Leadership (23) *	650,809	13.03	1,154	657,685	11.65	1,166
Guidance/Counseling Svcs (31) *	164,514	3.29	292	164,514	2.91	292
Social Work Services (32) *	4,959	0.10	9	4,365	0.08	8
Health Services (33) *	116,673	2.34	207	116,673	2.07	207
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	201,123	3.56	357
Extracurricular (36) **	6,047	0.12	11	6,126	0.11	11
Plant Maint/Operation (51) **	211,575	4.23	375	214,215	3.80	380
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	13,388	0.27	24	13,388	0.24	24
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,995,882	100.00	8,858	5,643,872	100.00	10,007
Regular	3,044,926	60.95	5,399	3,093,412	54.81	5,485
Gifted & Talented	594	0.01	1	594	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	949,499	19.01	1,684	949,668	16.83	1,684
State Compensatory ED	265,340	5.31	470	622,172	11.02	1,103
Bilingual	113,425	2.27	201	152,086	2.69	270
Early Education Allotment	391,088	7.83	693	391,088	6.93	693

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bell El District:HOUSTONISD County:Harris County
Campus Number:101912151 Total Membership: 564

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	372	0.01	1	372	0.01	1
Un-Allocated	230,638	4.62	409	434,480	7.70	770

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bellfort Early Childhood Center District:HOUSTONISD County:Harris County
Campus Number:101912360 Total Membership: 319

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,879,895	100.00	9,028	3,457,020	100.00	10,837
Operating-Payroll	2,559,621	88.88	8,024	2,860,642	82.75	8,968
Other Operating	293,473	10.19	920	561,354	16.24	1,760
Non-Operating(Equipt/Supplies)	26,801	0.93	84	35,024	1.01	110
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,853,094	100.00	8,944	3,421,996	100.00	10,727
Instruction (11,95) *	1,890,995	66.28	5,928	2,273,276	66.43	7,126
Instructional Res/Media (12) *	76,754	2.69	241	76,754	2.24	241
Curriculum/Staff Develop (13) *	36,373	1.27	114	36,373	1.06	114
Instructional Leadership (21) *	81,989	2.87	257	81,989	2.40	257
School Leadership (23) *	512,921	17.98	1,608	523,510	15.30	1,641
Guidance/Counseling Svcs (31) *	42,479	1.49	133	42,479	1.24	133
Social Work Services (32) *	2,379	0.08	7	2,379	0.07	7
Health Services (33) *	85,672	3.00	269	85,672	2.50	269
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	163,092	4.77	511
Extracurricular (36) **	7,663	0.27	24	16,092	0.47	50
Plant Maint/Operation (51) **	116,109	4.07	364	117,172	3.42	367
Security/Monitoring (52) **	1,282	0.04	4	1,282	0.04	4
Data Processing Svcs (53) **	-1,522	-0.05	-5	-1,522	-0.04	-5
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,853,094	100.00	8,944	3,344,200	100.00	10,483
Regular	1,652,095	57.91	5,179	1,655,984	49.52	5,191
Gifted & Talented	83	0.00	0	83	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	326,535	11.44	1,024	326,535	9.76	1,024
State Compensatory ED	157,483	5.52	494	435,060	13.01	1,364
Bilingual	205,810	7.21	645	232,277	6.95	728
Early Education Allotment	387,556	13.58	1,215	387,556	11.59	1,215

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bellfort Early Childhood Center District:HOUSTONISD County:Harris County
Campus Number:101912360 Total Membership: 319

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	7,663	0.27	24	7,663	0.23	24
Un-Allocated	115,869	4.06	363	299,042	8.94	937

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Benavidez El District:HOUSTONISD County:Harris County
Campus Number:101912295 Total Membership: 836

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,988,187	100.00	8,359	10,032,315	100.00	12,000
Operating-Payroll	5,946,841	85.10	7,113	7,980,768	79.55	9,546
Other Operating	751,089	10.75	898	1,215,955	12.12	1,454
Non-Operating(Equipt/Supplies)	290,257	4.15	347	835,592	8.33	1,000
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,697,930	100.00	8,012	9,196,723	100.00	11,001
Instruction (11,95) *	4,832,547	72.15	5,781	6,926,758	75.32	8,286
Instructional Res/Media (12) *	8,230	0.12	10	8,230	0.09	10
Curriculum/Staff Develop (13) *	64,082	0.96	77	64,082	0.70	77
Instructional Leadership (21) *	212,443	3.17	254	212,443	2.31	254
School Leadership (23) *	1,020,283	15.23	1,220	1,053,619	11.46	1,260
Guidance/Counseling Svcs (31) *	113,899	1.70	136	113,899	1.24	136
Social Work Services (32) *	6,771	0.10	8	6,771	0.07	8
Health Services (33) *	106,442	1.59	127	109,726	1.19	131
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	365,214	3.97	437
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	239,711	3.58	287	242,459	2.64	290
Security/Monitoring (52) **	822	0.01	1	822	0.01	1
Data Processing Svcs (53) **	9,450	0.14	11	9,450	0.10	11
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,697,930	100.00	8,012	9,196,723	100.00	11,001
Regular	5,254,124	78.44	6,285	5,329,075	57.95	6,374
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	894,459	13.35	1,070	930,376	10.12	1,113
State Compensatory ED	184,038	2.75	220	2,089,364	22.72	2,499
Bilingual	134	0.00	0	114,774	1.25	137
Early Education Allotment	115,192	1.72	138	115,192	1.25	138

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Benavidez El District:HOUSTONISD County:Harris County
Campus Number:101912295 Total Membership: 836

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	249,983	3.73	299	617,942	6.72	739

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Benbrook El District:HOUSTONISD County:Harris County
Campus Number:101912268 Total Membership: 484

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,692,619	100.00	7,629	4,287,420	100.00	8,858
Operating-Payroll	3,362,156	91.05	6,947	3,688,197	86.02	7,620
Other Operating	307,754	8.33	636	567,556	13.24	1,173
Non-Operating(Equipt/Supplies)	22,709	0.61	47	31,667	0.74	65
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,669,910	100.00	7,582	4,255,753	100.00	8,793
Instruction (11,95) *	2,491,472	67.89	5,148	2,838,180	66.69	5,864
Instructional Res/Media (12) *	95,235	2.60	197	95,235	2.24	197
Curriculum/Staff Develop (13) *	55,077	1.50	114	55,077	1.29	114
Instructional Leadership (21) *	88,512	2.41	183	88,512	2.08	183
School Leadership (23) *	544,781	14.84	1,126	544,781	12.80	1,126
Guidance/Counseling Svcs (31) *	143,985	3.92	297	143,985	3.38	297
Social Work Services (32) *	2,539	0.07	5	2,539	0.06	5
Health Services (33) *	106,969	2.91	221	106,969	2.51	221
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	224,141	5.27	463
Extracurricular (36) **	453	0.01	1	10,437	0.25	22
Plant Maint/Operation (51) **	139,866	3.81	289	142,466	3.35	294
Security/Monitoring (52) **	1,021	0.03	2	1,021	0.02	2
Data Processing Svcs (53) **	0	0.00	0	-1,937	-0.05	-4
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,669,910	100.00	7,582	4,255,738	100.00	8,793
Regular	2,477,630	67.51	5,119	2,515,731	59.11	5,198
Gifted & Talented	1,850	0.05	4	1,850	0.04	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	185,251	5.05	383	267,174	6.28	552
State Compensatory ED	341,899	9.32	706	539,049	12.67	1,114
Bilingual	181,544	4.95	375	215,410	5.06	445
Early Education Allotment	340,396	9.28	703	340,396	8.00	703

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Benbrook El District:HOUSTONISD County:Harris County
Campus Number:101912268 Total Membership: 484

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	141,340	3.85	292	376,128	8.84	777

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Berry El District:HOUSTONISD County:Harris County
Campus Number:101912109 Total Membership: 754

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,407,210	100.00	11,150	11,903,263	100.00	15,787
Operating-Payroll	7,715,437	91.77	10,233	9,961,392	83.69	13,211
Other Operating	406,059	4.83	539	1,033,314	8.68	1,370
Non-Operating(Equipt/Supplies)	285,714	3.40	379	908,557	7.63	1,205
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,121,496	100.00	10,771	10,994,706	100.00	14,582
Instruction (11,95) *	6,187,109	76.18	8,206	8,560,865	77.86	11,354
Instructional Res/Media (12) *	7,503	0.09	10	7,503	0.07	10
Curriculum/Staff Develop (13) *	114,277	1.41	152	114,277	1.04	152
Instructional Leadership (21) *	199,207	2.45	264	199,207	1.81	264
School Leadership (23) *	974,351	12.00	1,292	1,017,036	9.25	1,349
Guidance/Counseling Svcs (31) *	277,474	3.42	368	289,676	2.63	384
Social Work Services (32) *	6,102	0.08	8	3,972	0.04	5
Health Services (33) *	136,596	1.68	181	138,210	1.26	183
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	398,439	3.62	528
Extracurricular (36) **	3,811	0.05	5	25,014	0.23	33
Plant Maint/Operation (51) **	203,141	2.50	269	212,673	1.93	282
Security/Monitoring (52) **	382	0.00	1	382	0.00	1
Data Processing Svcs (53) **	11,543	0.14	15	11,543	0.10	15
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,121,496	100.00	10,771	10,944,541	100.00	14,515
Regular	6,198,963	76.33	8,221	6,266,594	57.26	8,311
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	919,876	11.33	1,220	971,028	8.87	1,288
State Compensatory ED	18,751	0.23	25	2,237,311	20.44	2,967
Bilingual	242,318	2.98	321	305,575	2.79	405
Early Education Allotment	522,711	6.44	693	522,711	4.78	693

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Berry El District:HOUSTONISD County:Harris County
Campus Number:101912109 Total Membership: 754

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	218,877	2.70	290	641,322	5.86	851

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Blackshear El District:HOUSTONISD County:Harris County
Campus Number:101912110 Total Membership: 301

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,724,759	100.00	15,697	6,102,062	100.00	20,273
Operating-Payroll	3,923,199	83.03	13,034	5,077,188	83.20	16,868
Other Operating	292,475	6.19	972	511,115	8.38	1,698
Non-Operating(Equipt/Supplies)	509,085	10.77	1,691	513,759	8.42	1,707
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,215,674	100.00	14,006	5,588,303	100.00	18,566
Instruction (11,95) *	2,769,463	65.69	9,201	3,902,690	69.84	12,966
Instructional Res/Media (12) *	98,173	2.33	326	103,455	1.85	344
Curriculum/Staff Develop (13) *	63,820	1.51	212	63,820	1.14	212
Instructional Leadership (21) *	123,386	2.93	410	123,386	2.21	410
School Leadership (23) *	651,180	15.45	2,163	689,408	12.34	2,290
Guidance/Counseling Svcs (31) *	212,921	5.05	707	223,275	4.00	742
Social Work Services (32) *	11,256	0.27	37	11,256	0.20	37
Health Services (33) *	89,909	2.13	299	91,567	1.64	304
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	176,064	3.15	585
Extracurricular (36) **	0	0.00	0	1,148	0.02	4
Plant Maint/Operation (51) **	193,317	4.59	642	195,959	3.51	651
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	1,766	0.04	6	1,766	0.03	6
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,215,674	100.00	14,006	5,578,055	100.00	18,532
Regular	2,865,470	67.97	9,520	2,891,319	51.83	9,606
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	802,965	19.05	2,668	832,978	14.93	2,767
State Compensatory ED	13,748	0.33	46	1,140,407	20.44	3,789
Bilingual	0	0.00	0	0	0.00	0
Early Education Allotment	337,925	8.02	1,123	337,925	6.06	1,123

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Blackshear El District:HOUSTONISD County:Harris County
Campus Number:101912110 Total Membership: 301

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	195,566	4.64	650	375,426	6.73	1,247

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bonham El District:HOUSTONISD County:Harris County
Campus Number:101912111 Total Membership: 985

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,039,191	100.00	8,162	11,839,223	100.00	12,020
Operating-Payroll	7,154,110	88.99	7,263	9,526,975	80.47	9,672
Other Operating	591,636	7.36	601	1,224,434	10.34	1,243
Non-Operating(Equipt/Supplies)	293,445	3.65	298	1,087,814	9.19	1,104
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,745,746	100.00	7,864	10,751,409	100.00	10,915
Instruction (11,95) *	5,692,724	73.49	5,779	8,219,049	76.45	8,344
Instructional Res/Media (12) *	9,521	0.12	10	9,521	0.09	10
Curriculum/Staff Develop (13) *	94,050	1.21	95	94,050	0.87	95
Instructional Leadership (21) *	243,542	3.14	247	243,542	2.27	247
School Leadership (23) *	1,045,434	13.50	1,061	1,092,345	10.16	1,109
Guidance/Counseling Svcs (31) *	190,325	2.46	193	195,610	1.82	199
Social Work Services (32) *	7,585	0.10	8	7,585	0.07	8
Health Services (33) *	105,607	1.36	107	107,247	1.00	109
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	421,037	3.92	427
Extracurricular (36) **	1,250	0.02	1	1,250	0.01	1
Plant Maint/Operation (51) **	348,309	4.50	354	352,774	3.28	358
Security/Monitoring (52) **	1,242	0.02	1	1,242	0.01	1
Data Processing Svcs (53) **	6,157	0.08	6	6,157	0.06	6
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,745,746	100.00	7,864	10,746,825	100.00	10,910
Regular	6,006,546	77.55	6,098	6,058,389	56.37	6,151
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	759,172	9.80	771	795,942	7.41	808
State Compensatory ED	157,397	2.03	160	2,515,569	23.41	2,554
Bilingual	101,310	1.31	103	230,102	2.14	234
Early Education Allotment	364,363	4.70	370	364,363	3.39	370

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bonham El District:HOUSTONISD County:Harris County
Campus Number:101912111 Total Membership: 985

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	356,958	4.61	362	782,460	7.28	794

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bonner El District:HOUSTONISD County:Harris County
Campus Number:101912112 Total Membership: 595

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,481,038	100.00	10,893	8,450,932	100.00	14,203
Operating-Payroll	5,357,248	82.66	9,004	6,930,631	82.01	11,648
Other Operating	581,473	8.97	977	975,949	11.55	1,640
Non-Operating(Equipt/Supplies)	542,317	8.37	911	544,352	6.44	915
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,938,721	100.00	9,981	7,906,580	100.00	13,288
Instruction (11,95) *	4,144,334	69.78	6,965	5,772,481	73.01	9,702
Instructional Res/Media (12) *	37,085	0.62	62	37,085	0.47	62
Curriculum/Staff Develop (13) *	79,030	1.33	133	79,030	1.00	133
Instructional Leadership (21) *	190,539	3.21	320	190,539	2.41	320
School Leadership (23) *	770,692	12.98	1,295	801,642	10.14	1,347
Guidance/Counseling Svcs (31) *	259,152	4.36	436	269,551	3.41	453
Social Work Services (32) *	7,590	0.13	13	7,590	0.10	13
Health Services (33) *	107,108	1.80	180	108,759	1.38	183
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	276,834	3.50	465
Extracurricular (36) **	0	0.00	0	7,636	0.10	13
Plant Maint/Operation (51) **	333,129	5.61	560	337,518	4.27	567
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	10,062	0.17	17	10,062	0.13	17
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,938,721	100.00	9,981	7,900,999	100.00	13,279
Regular	3,997,886	67.32	6,719	4,080,365	51.64	6,858
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,015,617	17.10	1,707	1,055,300	13.36	1,774
State Compensatory ED	193,994	3.27	326	1,681,886	21.29	2,827
Bilingual	24,588	0.41	41	87,953	1.11	148
Early Education Allotment	363,445	6.12	611	363,445	4.60	611

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bonner El District:HOUSTONISD County:Harris County
Campus Number:101912112 Total Membership: 595

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	343,191	5.78	577	632,050	8.00	1,062

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Braeburn El District:HOUSTONISD County:Harris County
Campus Number:101912114 Total Membership: 858

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,972,213	100.00	8,126	9,281,865	100.00	10,818
Operating-Payroll	6,028,164	86.46	7,026	6,675,963	71.92	7,781
Other Operating	734,609	10.54	856	2,372,243	25.56	2,765
Non-Operating(Equipt/Supplies)	209,440	3.00	244	233,659	2.52	272
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,762,773	100.00	7,882	9,048,206	100.00	10,546
Instruction (11,95) *	4,893,551	72.36	5,703	5,585,498	61.73	6,510
Instructional Res/Media (12) *	98,861	1.46	115	98,861	1.09	115
Curriculum/Staff Develop (13) *	80,156	1.19	93	84,666	0.94	99
Instructional Leadership (21) *	215,786	3.19	251	215,786	2.38	251
School Leadership (23) *	851,925	12.60	993	853,938	9.44	995
Guidance/Counseling Svcs (31) *	193,319	2.86	225	193,319	2.14	225
Social Work Services (32) *	83,600	1.24	97	83,600	0.92	97
Health Services (33) *	93,995	1.39	110	95,814	1.06	112
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	4,492	0.07	5	531,126	5.87	619
Extracurricular (36) **	849	0.01	1	2,466	0.03	3
Plant Maint/Operation (51) **	245,134	3.62	286	246,854	2.73	288
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,762,773	100.00	7,882	7,999,192	100.00	9,323
Regular	4,610,400	68.17	5,373	4,678,215	58.48	5,452
Gifted & Talented	1,065	0.02	1	1,065	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	930,044	13.75	1,084	1,108,884	13.86	1,292
State Compensatory ED	317,659	4.70	370	740,516	9.26	863
Bilingual	286,411	4.24	334	321,764	4.02	375
Early Education Allotment	365,614	5.41	426	365,614	4.57	426

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Braeburn El District:HOUSTONISD County:Harris County
Campus Number:101912114 Total Membership: 858

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	251,580	3.72	293	783,134	9.79	913

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Briargrove El District:HOUSTONISD County:Harris County
Campus Number:101912116 Total Membership: 870

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,113,616	100.00	7,027	6,734,730	100.00	7,741
Operating-Payroll	5,224,496	85.46	6,005	5,492,440	81.55	6,313
Other Operating	600,914	9.83	691	953,098	14.15	1,096
Non-Operating(Equipt/Supplies)	288,206	4.71	331	289,192	4.29	332
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,825,410	100.00	6,696	6,445,538	100.00	7,409
Instruction (11,95) *	4,415,151	75.79	5,075	4,729,398	73.37	5,436
Instructional Res/Media (12) *	72,339	1.24	83	72,339	1.12	83
Curriculum/Staff Develop (13) *	65,947	1.13	76	65,947	1.02	76
Instructional Leadership (21) *	178,899	3.07	206	178,899	2.78	206
School Leadership (23) *	567,242	9.74	652	567,638	8.81	652
Guidance/Counseling Svcs (31) *	180,342	3.10	207	180,342	2.80	207
Social Work Services (32) *	5,884	0.10	7	5,688	0.09	7
Health Services (33) *	96,312	1.65	111	96,312	1.49	111
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	255,736	3.97	294
Extracurricular (36) **	1,122	0.02	1	48,764	0.76	56
Plant Maint/Operation (51) **	234,992	4.03	270	237,295	3.68	273
Security/Monitoring (52) **	7,180	0.12	8	7,180	0.11	8
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,825,410	100.00	6,696	6,445,512	100.00	7,409
Regular	4,226,615	72.55	4,858	4,276,162	66.34	4,915
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	784,267	13.46	901	856,042	13.28	984
State Compensatory ED	371,255	6.37	427	564,354	8.76	649
Bilingual	16,677	0.29	19	16,677	0.26	19
Early Education Allotment	183,302	3.15	211	183,302	2.84	211

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Briargrove El District:HOUSTONISD County:Harris County
Campus Number:101912116 Total Membership: 870

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	1,122	0.02	1	1,122	0.02	1
Un-Allocated	242,172	4.16	278	547,853	8.50	630

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Briscoe El District:HOUSTONISD County:Harris County
Campus Number:101912117 Total Membership: 227

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,830,579	100.00	12,470	3,315,699	100.00	14,607
Operating-Payroll	2,417,770	85.42	10,651	2,694,060	81.25	11,868
Other Operating	342,239	12.09	1,508	511,021	15.41	2,251
Non-Operating(Equipt/Supplies)	70,570	2.49	311	110,618	3.34	487
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,760,009	100.00	12,159	3,205,081	100.00	14,119
Instruction (11,95) *	1,684,937	61.05	7,423	1,973,911	61.59	8,696
Instructional Res/Media (12) *	4,492	0.16	20	4,492	0.14	20
Curriculum/Staff Develop (13) *	32,620	1.18	144	32,620	1.02	144
Instructional Leadership (21) *	92,896	3.37	409	92,896	2.90	409
School Leadership (23) *	482,138	17.47	2,124	486,610	15.18	2,144
Guidance/Counseling Svcs (31) *	150,902	5.47	665	150,902	4.71	665
Social Work Services (32) *	3,134	0.11	14	3,119	0.10	14
Health Services (33) *	93,542	3.39	412	93,542	2.92	412
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	133,298	4.16	587
Extracurricular (36) **	123	0.00	1	11,937	0.37	53
Plant Maint/Operation (51) **	215,225	7.80	948	219,168	6.84	965
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,760,009	100.00	12,159	3,205,067	100.00	14,119
Regular	1,320,031	47.83	5,815	1,433,487	44.73	6,315
Gifted & Talented	470	0.02	2	470	0.01	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	869,769	31.51	3,832	869,119	27.12	3,829
State Compensatory ED	96,831	3.51	427	253,412	7.91	1,116
Bilingual	53,904	1.95	237	82,704	2.58	364
Early Education Allotment	203,656	7.38	897	203,656	6.35	897

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Briscoe El District:HOUSTONISD County:Harris County
Campus Number:101912117 Total Membership: 227

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	215,348	7.80	949	362,219	11.30	1,596

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Brookline El District:HOUSTONISD County:Harris County
Campus Number:101912119 Total Membership: 663

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,718,837	100.00	10,134	9,506,516	100.00	14,339
Operating-Payroll	5,953,603	88.61	8,980	7,805,674	82.11	11,773
Other Operating	516,893	7.69	780	1,022,522	10.76	1,542
Non-Operating(Equipt/Supplies)	248,341	3.70	375	678,320	7.14	1,023
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,470,496	100.00	9,759	8,828,196	100.00	13,316
Instruction (11,95) *	4,718,400	72.92	7,117	6,672,710	75.58	10,064
Instructional Res/Media (12) *	6,726	0.10	10	6,726	0.08	10
Curriculum/Staff Develop (13) *	60,433	0.93	91	62,860	0.71	95
Instructional Leadership (21) *	182,814	2.83	276	182,814	2.07	276
School Leadership (23) *	821,429	12.69	1,239	862,802	9.77	1,301
Guidance/Counseling Svcs (31) *	262,455	4.06	396	273,042	3.09	412
Social Work Services (32) *	5,667	0.09	9	5,667	0.06	9
Health Services (33) *	57,503	0.89	87	57,503	0.65	87
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	336,469	3.81	507
Extracurricular (36) **	0	0.00	0	9,029	0.10	14
Plant Maint/Operation (51) **	346,303	5.35	522	348,443	3.95	526
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	8,766	0.14	13	8,766	0.10	13
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,470,496	100.00	9,759	8,828,180	100.00	13,316
Regular	5,261,389	81.31	7,936	5,375,485	60.89	8,108
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	530,676	8.20	800	563,059	6.38	849
State Compensatory ED	61,643	0.95	93	1,843,118	20.88	2,780
Bilingual	27,376	0.42	41	106,885	1.21	161
Early Education Allotment	234,343	3.62	353	234,343	2.65	353

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Brookline El District:HOUSTONISD County:Harris County
Campus Number:101912119 Total Membership: 663

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	355,069	5.49	536	705,290	7.99	1,064

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Browning El District:HOUSTONISD County:Harris County
Campus Number:101912120 Total Membership: 407

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,668,463	100.00	9,013	4,105,611	100.00	10,087
Operating-Payroll	3,056,518	83.32	7,510	3,209,470	78.17	7,886
Other Operating	305,528	8.33	751	533,013	12.98	1,310
Non-Operating(Equipt/Supplies)	306,417	8.35	753	363,128	8.84	892
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,362,046	100.00	8,261	3,742,483	100.00	9,195
Instruction (11,95) *	2,272,122	67.58	5,583	2,455,186	65.60	6,032
Instructional Res/Media (12) *	90,978	2.71	224	90,978	2.43	224
Curriculum/Staff Develop (13) *	53,913	1.60	132	55,471	1.48	136
Instructional Leadership (21) *	94,316	2.81	232	94,316	2.52	232
School Leadership (23) *	542,140	16.13	1,332	552,916	14.77	1,359
Guidance/Counseling Svcs (31) *	47,162	1.40	116	47,162	1.26	116
Social Work Services (32) *	2,927	0.09	7	2,927	0.08	7
Health Services (33) *	93,205	2.77	229	93,205	2.49	229
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	179,533	4.80	441
Extracurricular (36) **	0	0.00	0	550	0.01	1
Plant Maint/Operation (51) **	159,167	4.73	391	164,123	4.39	403
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	509	0.02	1	509	0.01	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,356,439	100.00	8,247	3,736,857	100.00	9,181
Regular	2,192,130	65.31	5,386	2,226,368	59.58	5,470
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	359,425	10.71	883	359,425	9.62	883
State Compensatory ED	155,823	4.64	383	286,361	7.66	704
Bilingual	81,026	2.41	199	111,629	2.99	274
Early Education Allotment	408,359	12.17	1,003	408,359	10.93	1,003

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Browning El District:HOUSTONISD County:Harris County
Campus Number:101912120 Total Membership: 407

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	159,676	4.76	392	344,715	9.22	847

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bruce El District:HOUSTONISD County:Harris County
Campus Number:101912121 Total Membership: 310

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,963,270	100.00	12,785	5,396,691	100.00	17,409
Operating-Payroll	3,254,672	82.12	10,499	4,418,959	81.88	14,255
Other Operating	303,017	7.65	977	567,523	10.52	1,831
Non-Operating(Equipt/Supplies)	405,581	10.23	1,308	410,209	7.60	1,323
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,557,689	100.00	11,476	4,986,482	100.00	16,085
Instruction (11,95) *	2,342,282	65.84	7,556	3,521,276	70.62	11,359
Instructional Res/Media (12) *	3,830	0.11	12	3,830	0.08	12
Curriculum/Staff Develop (13) *	37,297	1.05	120	37,297	0.75	120
Instructional Leadership (21) *	92,550	2.60	299	92,550	1.86	299
School Leadership (23) *	666,191	18.73	2,149	689,111	13.82	2,223
Guidance/Counseling Svcs (31) *	142,496	4.01	460	147,787	2.96	477
Social Work Services (32) *	2,995	0.08	10	2,995	0.06	10
Health Services (33) *	93,490	2.63	302	95,134	1.91	307
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	216,445	4.34	698
Extracurricular (36) **	1,889	0.05	6	1,889	0.04	6
Plant Maint/Operation (51) **	168,172	4.73	542	171,671	3.44	554
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	6,497	0.18	21	6,497	0.13	21
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,557,689	100.00	11,476	4,960,193	100.00	16,001
Regular	2,436,529	68.49	7,860	2,482,178	50.04	8,007
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	643,605	18.09	2,076	776,714	15.66	2,506
State Compensatory ED	63,343	1.78	204	1,067,145	21.51	3,442
Bilingual	47,076	1.32	152	47,076	0.95	152
Early Education Allotment	190,578	5.36	615	190,578	3.84	615

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bruce El District:HOUSTONISD County:Harris County
Campus Number:101912121 Total Membership: 310

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	1,072	0.03	3	1,072	0.02	3
Un-Allocated	175,486	4.93	566	395,430	7.97	1,276

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Burbank El District:HOUSTONISD County:Harris County
Campus Number:101912122 Total Membership: 749

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,379,590	100.00	8,517	7,468,173	100.00	9,971
Operating-Payroll	5,685,862	89.13	7,591	6,215,206	83.22	8,298
Other Operating	649,084	10.17	867	1,132,066	15.16	1,511
Non-Operating(Equipt/Supplies)	44,644	0.70	60	120,901	1.62	161
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,334,946	100.00	8,458	7,347,272	100.00	9,809
Instruction (11,95) *	4,512,884	71.24	6,025	5,088,462	69.26	6,794
Instructional Res/Media (12) *	86,471	1.36	115	86,471	1.18	115
Curriculum/Staff Develop (13) *	156,413	2.47	209	156,413	2.13	209
Instructional Leadership (21) *	187,435	2.96	250	187,435	2.55	250
School Leadership (23) *	738,511	11.66	986	739,904	10.07	988
Guidance/Counseling Svcs (31) *	174,754	2.76	233	174,754	2.38	233
Social Work Services (32) *	5,586	0.09	7	5,566	0.08	7
Health Services (33) *	100,253	1.58	134	100,253	1.36	134
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	431,357	5.87	576
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	367,052	5.79	490	369,052	5.02	493
Security/Monitoring (52) **	6,796	0.11	9	6,796	0.09	9
Data Processing Svcs (53) **	-1,209	-0.02	-2	-1,209	-0.02	-2
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,334,946	100.00	8,458	7,319,739	100.00	9,773
Regular	4,229,200	66.76	5,646	4,279,228	58.46	5,713
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	630,498	9.95	842	718,824	9.82	960
State Compensatory ED	464,607	7.33	620	821,655	11.23	1,097
Bilingual	309,327	4.88	413	365,361	4.99	488
Early Education Allotment	328,675	5.19	439	328,675	4.49	439

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Burbank El District:HOUSTONISD County:Harris County
Campus Number:101912122 Total Membership: 749

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	372,639	5.88	498	805,996	11.01	1,076

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Burnet El District:HOUSTONISD County:Harris County
Campus Number:101912124 Total Membership: 365

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,735,259	100.00	10,234	4,941,537	100.00	13,538
Operating-Payroll	3,052,354	81.72	8,363	3,572,864	72.30	9,789
Other Operating	612,500	16.40	1,678	933,078	18.88	2,556
Non-Operating(Equipt/Supplies)	70,405	1.88	193	435,595	8.81	1,193
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,664,854	100.00	10,041	4,505,942	100.00	12,345
Instruction (11,95) *	2,167,584	59.15	5,939	2,676,160	59.39	7,332
Instructional Res/Media (12) *	82,904	2.26	227	82,904	1.84	227
Curriculum/Staff Develop (13) *	60,869	1.66	167	60,869	1.35	167
Instructional Leadership (21) *	112,009	3.06	307	112,009	2.49	307
School Leadership (23) *	494,542	13.49	1,355	494,542	10.98	1,355
Guidance/Counseling Svcs (31) *	165,380	4.51	453	165,380	3.67	453
Social Work Services (32) *	3,041	0.08	8	3,041	0.07	8
Health Services (33) *	94,926	2.59	260	94,926	2.11	260
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	274,962	6.10	753
Extracurricular (36) **	23,673	0.65	65	29,523	0.66	81
Plant Maint/Operation (51) **	446,094	12.17	1,222	449,115	9.97	1,230
Security/Monitoring (52) **	3,242	0.09	9	3,242	0.07	9
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,664,854	100.00	10,041	4,505,942	100.00	12,345
Regular	2,085,338	56.90	5,713	2,110,527	46.84	5,782
Gifted & Talented	562	0.02	2	562	0.01	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	385,835	10.53	1,057	454,581	10.09	1,245
State Compensatory ED	300,266	8.19	823	684,722	15.20	1,876
Bilingual	409,254	11.17	1,121	488,118	10.83	1,337
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Burnet El District:HOUSTONISD County:Harris County
Campus Number:101912124 Total Membership: 365

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	483,599	13.20	1,325	767,432	17.03	2,103

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Burrus El District:HOUSTONISD County:Harris County
Campus Number:101912125 Total Membership: 215

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,937,818	100.00	13,664	4,204,404	100.00	19,555
Operating-Payroll	2,583,003	87.92	12,014	3,378,086	80.35	15,712
Other Operating	254,407	8.66	1,183	475,919	11.32	2,214
Non-Operating(Equipt/Supplies)	100,408	3.42	467	350,399	8.33	1,630
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,837,410	100.00	13,197	3,854,005	100.00	17,926
Instruction (11,95) *	1,793,007	63.19	8,340	2,640,417	68.51	12,281
Instructional Res/Media (12) *	68,706	2.42	320	73,793	1.91	343
Curriculum/Staff Develop (13) *	130,000	4.58	605	137,730	3.57	641
Instructional Leadership (21) *	81,172	2.86	378	81,172	2.11	378
School Leadership (23) *	488,673	17.22	2,273	505,184	13.11	2,350
Guidance/Counseling Svcs (31) *	116,083	4.09	540	121,376	3.15	565
Social Work Services (32) *	2,586	0.09	12	1,998	0.05	9
Health Services (33) *	10,829	0.38	50	10,829	0.28	50
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	125,836	3.27	585
Extracurricular (36) **	295	0.01	1	5,711	0.15	27
Plant Maint/Operation (51) **	139,167	4.90	647	139,541	3.62	649
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	6,892	0.24	32	6,892	0.18	32
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,837,410	100.00	13,197	3,851,641	100.00	17,915
Regular	1,938,464	68.32	9,016	1,988,168	51.62	9,247
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	416,143	14.67	1,936	429,193	11.14	1,996
State Compensatory ED	114,579	4.04	533	926,370	24.05	4,309
Bilingual	0	0.00	0	5,302	0.14	25
Early Education Allotment	221,870	7.82	1,032	221,870	5.76	1,032

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Burrus El District:HOUSTONISD County:Harris County
Campus Number:101912125 Total Membership: 215

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	146,354	5.16	681	280,738	7.29	1,306

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bush El District:HOUSTONISD County:Harris County
Campus Number:101912275 Total Membership: 726

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,426,939	100.00	7,475	5,879,360	100.00	8,098
Operating-Payroll	4,992,596	92.00	6,877	5,246,927	89.24	7,227
Other Operating	425,079	7.83	586	577,378	9.82	795
Non-Operating(Equipt/Supplies)	9,264	0.17	13	55,055	0.94	76
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,417,675	100.00	7,462	5,824,305	100.00	8,022
Instruction (11,95) *	3,819,859	70.51	5,262	4,081,834	70.08	5,622
Instructional Res/Media (12) *	94,511	1.74	130	94,511	1.62	130
Curriculum/Staff Develop (13) *	64,481	1.19	89	64,481	1.11	89
Instructional Leadership (21) *	174,710	3.22	241	174,710	3.00	241
School Leadership (23) *	730,952	13.49	1,007	730,952	12.55	1,007
Guidance/Counseling Svcs (31) *	171,598	3.17	236	171,598	2.95	236
Social Work Services (32) *	5,500	0.10	8	5,500	0.09	8
Health Services (33) *	102,654	1.89	141	102,654	1.76	141
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	119,589	2.05	165
Extracurricular (36) **	1,500	0.03	2	20,593	0.35	28
Plant Maint/Operation (51) **	251,910	4.65	347	257,883	4.43	355
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,417,675	100.00	7,462	5,752,854	100.00	7,924
Regular	3,857,394	71.20	5,313	3,927,862	68.28	5,410
Gifted & Talented	63,912	1.18	88	63,912	1.11	88
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	810,317	14.96	1,116	908,660	15.79	1,252
State Compensatory ED	117,516	2.17	162	139,229	2.42	192
Bilingual	103,583	1.91	143	103,583	1.80	143
Early Education Allotment	211,543	3.90	291	211,543	3.68	291

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(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Bush El District:HOUSTONISD County:Harris County
Campus Number:101912275 Total Membership: 726

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	253,410	4.68	349	398,065	6.92	548

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cage El District:HOUSTONISD County:Harris County
Campus Number:101912287 Total Membership: 365

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,279,201	100.00	14,464	6,710,530	100.00	18,385
Operating-Payroll	3,848,076	72.89	10,543	4,960,250	73.92	13,590
Other Operating	815,437	15.45	2,234	1,131,726	16.86	3,101
Non-Operating(Equipt/Supplies)	615,688	11.66	1,687	618,554	9.22	1,695
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,663,513	100.00	12,777	6,091,976	100.00	16,690
Instruction (11,95) *	3,040,394	65.20	8,330	4,177,037	68.57	11,444
Instructional Res/Media (12) *	5,550	0.12	15	5,550	0.09	15
Curriculum/Staff Develop (13) *	49,017	1.05	134	49,017	0.80	134
Instructional Leadership (21) *	113,591	2.44	311	113,591	1.86	311
School Leadership (23) *	494,332	10.60	1,354	499,445	8.20	1,368
Guidance/Counseling Svcs (31) *	197,262	4.23	540	207,639	3.41	569
Social Work Services (32) *	3,549	0.08	10	3,549	0.06	10
Health Services (33) *	90,865	1.95	249	93,368	1.53	256
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	245,971	4.04	674
Extracurricular (36) **	0	0.00	0	22,380	0.37	61
Plant Maint/Operation (51) **	664,552	14.25	1,821	669,858	11.00	1,835
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	3,545	0.08	10	3,545	0.06	10
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,663,513	100.00	12,777	6,084,934	100.00	16,671
Regular	3,213,077	68.90	8,803	3,256,005	53.51	8,921
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	493,766	10.59	1,353	517,605	8.51	1,418
State Compensatory ED	81,013	1.74	222	1,080,505	17.76	2,960
Bilingual	54	0.00	0	81,353	1.34	223
Early Education Allotment	206,650	4.43	566	206,650	3.40	566

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cage El District:HOUSTONISD County:Harris County
Campus Number:101912287 Total Membership: 365

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	668,953	14.34	1,833	942,816	15.49	2,583

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Carrillo El District:HOUSTONISD County:Harris County
Campus Number:101912292 Total Membership: 351

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,550,840	100.00	10,116	4,151,150	100.00	11,827
Operating-Payroll	2,957,917	83.30	8,427	3,281,613	79.05	9,349
Other Operating	550,209	15.50	1,568	731,952	17.63	2,085
Non-Operating(Equipt/Supplies)	42,714	1.20	122	137,585	3.31	392
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,508,126	100.00	9,995	4,013,565	100.00	11,435
Instruction (11,95) *	2,194,815	62.56	6,253	2,522,786	62.86	7,187
Instructional Res/Media (12) *	38,008	1.08	108	38,008	0.95	108
Curriculum/Staff Develop (13) *	128,586	3.67	366	128,586	3.20	366
Instructional Leadership (21) *	112,351	3.20	320	112,351	2.80	320
School Leadership (23) *	447,251	12.75	1,274	448,004	11.16	1,276
Guidance/Counseling Svcs (31) *	130,253	3.71	371	130,253	3.25	371
Social Work Services (32) *	3,386	0.10	10	3,345	0.08	10
Health Services (33) *	113,625	3.24	324	113,625	2.83	324
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	166,094	4.14	473
Extracurricular (36) **	5,513	0.16	16	10,605	0.26	30
Plant Maint/Operation (51) **	278,518	7.94	793	282,261	7.03	804
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	55,820	1.59	159	55,820	1.39	159
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,508,126	100.00	9,995	4,005,777	100.00	11,412
Regular	2,015,125	57.44	5,741	2,059,561	51.41	5,868
Gifted & Talented	1,423	0.04	4	1,423	0.04	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	519,107	14.80	1,479	600,405	14.99	1,711
State Compensatory ED	208,866	5.95	595	381,032	9.51	1,086
Bilingual	229,328	6.54	653	254,150	6.34	724
Early Education Allotment	194,426	5.54	554	194,426	4.85	554

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Carrillo El District:HOUSTONISD County:Harris County
Campus Number:101912292 Total Membership: 351

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	339,851	9.69	968	514,780	12.85	1,467

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**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:CodwellEl District:HOUSTONISD County:Harris County
Campus Number:101912123 Total Membership: 346

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,744,524	100.00	10,822	4,340,513	100.00	12,545
Operating-Payroll	2,889,824	77.17	8,352	3,190,520	73.51	9,221
Other Operating	540,594	14.44	1,562	835,386	19.25	2,414
Non-Operating(Equipt/Supplies)	314,106	8.39	908	314,607	7.25	909
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,430,418	100.00	9,915	4,025,906	100.00	11,636
Instruction (11,95) *	2,123,769	61.91	6,138	2,494,417	61.96	7,209
Instructional Res/Media (12) *	82,121	2.39	237	82,121	2.04	237
Curriculum/Staff Develop (13) *	119,304	3.48	345	119,351	2.96	345
Instructional Leadership (21) *	103,300	3.01	299	103,300	2.57	299
School Leadership (23) *	448,936	13.09	1,298	452,896	11.25	1,309
Guidance/Counseling Svcs (31) *	172,211	5.02	498	172,211	4.28	498
Social Work Services (32) *	3,499	0.10	10	3,499	0.09	10
Health Services (33) *	90,834	2.65	263	90,834	2.26	263
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	211,559	5.25	611
Extracurricular (36) **	1,800	0.05	5	7,251	0.18	21
Plant Maint/Operation (51) **	276,430	8.06	799	279,077	6.93	807
Security/Monitoring (52) **	109	0.00	0	109	0.00	0
Data Processing Svcs (53) **	2,045	0.06	6	2,045	0.05	6
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,424,358	100.00	9,897	4,019,520	100.00	11,617
Regular	2,096,504	61.22	6,059	2,207,701	54.92	6,381
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	800,832	23.39	2,315	885,960	22.04	2,561
State Compensatory ED	86,344	2.52	250	265,524	6.61	767
Bilingual	18	0.00	0	18	0.00	0
Early Education Allotment	160,276	4.68	463	160,276	3.99	463

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:CodwellEl District:HOUSTONISD County:Harris County
Campus Number:101912123 Total Membership: 346

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	280,384	8.19	810	500,041	12.44	1,445

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Condit El District:HOUSTONISD County:Harris County
Campus Number:101912130 Total Membership: 730

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,539,598	100.00	7,588	6,076,632	100.00	8,324
Operating-Payroll	5,189,040	93.67	7,108	5,452,752	89.73	7,470
Other Operating	308,897	5.58	423	553,125	9.10	758
Non-Operating(Equipt/Supplies)	41,661	0.75	57	70,755	1.16	97
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,497,937	100.00	7,531	6,005,877	100.00	8,227
Instruction (11,95) *	4,150,889	75.50	5,686	4,414,805	73.51	6,048
Instructional Res/Media (12) *	93,660	1.70	128	93,660	1.56	128
Curriculum/Staff Develop (13) *	54,583	0.99	75	54,583	0.91	75
Instructional Leadership (21) *	178,893	3.25	245	178,893	2.98	245
School Leadership (23) *	598,476	10.89	820	598,476	9.96	820
Guidance/Counseling Svcs (31) *	200,929	3.65	275	200,929	3.35	275
Social Work Services (32) *	5,703	0.10	8	5,703	0.09	8
Health Services (33) *	91,951	1.67	126	91,951	1.53	126
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	175,054	2.91	240
Extracurricular (36) **	1,650	0.03	2	64,181	1.07	88
Plant Maint/Operation (51) **	114,208	2.08	156	115,737	1.93	159
Security/Monitoring (52) **	6,995	0.13	10	6,995	0.12	10
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,497,937	100.00	7,531	6,005,840	100.00	8,227
Regular	4,088,763	74.37	5,601	4,132,450	68.81	5,661
Gifted & Talented	23,349	0.42	32	23,349	0.39	32
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	867,253	15.77	1,188	947,677	15.78	1,298
State Compensatory ED	157,426	2.86	216	284,734	4.74	390
Bilingual	102,095	1.86	140	119,465	1.99	164
Early Education Allotment	136,198	2.48	187	136,198	2.27	187

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Condit El District:HOUSTONISD County:Harris County
Campus Number:101912130 Total Membership: 730

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	122,853	2.23	168	361,967	6.03	496

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cook Jr El District:HOUSTONISD County:Harris County
Campus Number:101912358 Total Membership: 467

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,530,023	100.00	13,983	8,522,621	100.00	18,250
Operating-Payroll	5,488,695	84.05	11,753	7,026,692	82.45	15,046
Other Operating	526,484	8.06	1,127	880,170	10.33	1,885
Non-Operating(Equipt/Supplies)	514,844	7.88	1,102	615,759	7.22	1,319
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,015,179	100.00	12,880	7,906,862	100.00	16,931
Instruction (11,95) *	4,230,871	70.34	9,060	5,830,045	73.73	12,484
Instructional Res/Media (12) *	5,739	0.10	12	5,739	0.07	12
Curriculum/Staff Develop (13) *	63,254	1.05	135	64,204	0.81	137
Instructional Leadership (21) *	146,254	2.43	313	146,254	1.85	313
School Leadership (23) *	855,824	14.23	1,833	885,870	11.20	1,897
Guidance/Counseling Svcs (31) *	249,328	4.14	534	259,921	3.29	557
Social Work Services (32) *	4,568	0.08	10	4,568	0.06	10
Health Services (33) *	112,702	1.87	241	114,331	1.45	245
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	236,127	2.99	506
Extracurricular (36) **	3,513	0.06	8	4,692	0.06	10
Plant Maint/Operation (51) **	323,338	5.38	692	327,940	4.15	702
Security/Monitoring (52) **	6,365	0.11	14	6,365	0.08	14
Data Processing Svcs (53) **	13,423	0.22	29	13,423	0.17	29
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,015,179	100.00	12,880	7,880,611	100.00	16,875
Regular	4,690,572	77.98	10,044	4,760,591	60.41	10,194
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	675,540	11.23	1,447	706,601	8.97	1,513
State Compensatory ED	53,096	0.88	114	1,532,270	19.44	3,281
Bilingual	564	0.01	1	42,884	0.54	92
Early Education Allotment	248,768	4.14	533	248,768	3.16	533

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cook Jr El District:HOUSTONISD County:Harris County
Campus Number:101912358 Total Membership: 467

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	346,639	5.76	742	589,497	7.48	1,262

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Coop El District:HOUSTONISD County:Harris County
Campus Number:101912132 Total Membership: 543

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,265,838	100.00	9,698	7,620,935	100.00	14,035
Operating-Payroll	4,547,283	86.35	8,374	5,983,412	78.51	11,019
Other Operating	548,231	10.41	1,010	971,489	12.75	1,789
Non-Operating(Equipt/Supplies)	170,324	3.23	314	666,034	8.74	1,227
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,095,514	100.00	9,384	6,954,901	100.00	12,808
Instruction (11,95) *	3,567,731	70.02	6,570	5,063,363	72.80	9,325
Instructional Res/Media (12) *	80,275	1.58	148	85,572	1.23	158
Curriculum/Staff Develop (13) *	69,128	1.36	127	70,409	1.01	130
Instructional Leadership (21) *	145,049	2.85	267	145,049	2.09	267
School Leadership (23) *	560,671	11.00	1,033	581,649	8.36	1,071
Guidance/Counseling Svcs (31) *	224,997	4.42	414	236,944	3.41	436
Social Work Services (32) *	4,656	0.09	9	4,656	0.07	9
Health Services (33) *	94,786	1.86	175	98,248	1.41	181
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	286,118	4.11	527
Extracurricular (36) **	2,212	0.04	4	27,742	0.40	51
Plant Maint/Operation (51) **	343,628	6.74	633	348,673	5.01	642
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	2,381	0.05	4	2,381	0.03	4
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,095,514	100.00	9,384	6,942,761	100.00	12,786
Regular	3,421,403	67.15	6,301	3,481,379	50.14	6,411
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	722,928	14.19	1,331	754,127	10.86	1,389
State Compensatory ED	217,649	4.27	401	1,587,311	22.86	2,923
Bilingual	29,502	0.58	54	97,938	1.41	180
Early Education Allotment	355,811	6.98	655	355,811	5.12	655

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Coop El District:HOUSTONISD County:Harris County
Campus Number:101912132 Total Membership: 543

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	348,221	6.83	641	666,195	9.60	1,227

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cornelius El District:HOUSTONISD County:Harris County
Campus Number:101912133 Total Membership: 752

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,321,157	100.00	8,406	8,263,361	100.00	10,989
Operating-Payroll	5,153,725	81.53	6,853	5,670,743	68.63	7,541
Other Operating	647,630	10.25	861	1,055,169	12.77	1,403
Non-Operating(Equipt/Supplies)	519,802	8.22	691	1,537,449	18.61	2,044
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,801,355	100.00	7,715	6,725,912	100.00	8,944
Instruction (11,95) *	3,990,691	68.79	5,307	4,487,897	66.73	5,968
Instructional Res/Media (12) *	105,266	1.81	140	105,266	1.57	140
Curriculum/Staff Develop (13) *	143,658	2.48	191	218,282	3.25	290
Instructional Leadership (21) *	160,592	2.77	214	160,592	2.39	214
School Leadership (23) *	726,922	12.53	967	726,922	10.81	967
Guidance/Counseling Svcs (31) *	166,425	2.87	221	166,425	2.47	221
Social Work Services (32) *	4,903	0.08	7	4,903	0.07	7
Health Services (33) *	88,006	1.52	117	88,006	1.31	117
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	348,490	5.18	463
Extracurricular (36) **	26,823	0.46	36	28,167	0.42	37
Plant Maint/Operation (51) **	323,977	5.58	431	326,870	4.86	435
Security/Monitoring (52) **	10,605	0.18	14	10,605	0.16	14
Data Processing Svcs (53) **	53,487	0.92	71	53,487	0.80	71
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,801,355	100.00	7,715	6,621,252	100.00	8,805
Regular	4,316,911	74.41	5,741	4,358,673	65.83	5,796
Gifted & Talented	3,214	0.06	4	3,214	0.05	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	513,816	8.86	683	548,569	8.28	729
State Compensatory ED	334,179	5.76	444	675,204	10.20	898
Bilingual	147,226	2.54	196	196,856	2.97	262
Early Education Allotment	71,117	1.23	95	71,117	1.07	95

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cornelius El District:HOUSTONISD County:Harris County
Campus Number:101912133 Total Membership: 752

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	414,892	7.15	552	767,619	11.59	1,021

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Crespo El District:HOUSTONISD County:Harris County
Campus Number:101912290 Total Membership: 525

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,597,461	100.00	8,757	5,339,106	100.00	10,170
Operating-Payroll	3,984,678	86.67	7,590	4,417,588	82.74	8,414
Other Operating	553,969	12.05	1,055	859,113	16.09	1,636
Non-Operating(Equipt/Supplies)	58,814	1.28	112	62,405	1.17	119
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,538,647	100.00	8,645	5,276,701	100.00	10,051
Instruction (11,95) *	3,318,542	73.12	6,321	3,749,996	71.07	7,143
Instructional Res/Media (12) *	92,975	2.05	177	92,975	1.76	177
Curriculum/Staff Develop (13) *	145,745	3.21	278	145,745	2.76	278
Instructional Leadership (21) *	146,144	3.22	278	146,144	2.77	278
School Leadership (23) *	488,143	10.76	930	493,335	9.35	940
Guidance/Counseling Svcs (31) *	79,888	1.76	152	79,888	1.51	152
Social Work Services (32) *	4,439	0.10	8	4,439	0.08	8
Health Services (33) *	83,010	1.83	158	83,010	1.57	158
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	286,085	5.42	545
Extracurricular (36) **	0	0.00	0	7,382	0.14	14
Plant Maint/Operation (51) **	179,761	3.96	342	183,867	3.48	350
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,538,647	100.00	8,645	5,276,701	100.00	10,051
Regular	3,085,890	67.99	5,878	3,127,887	59.28	5,958
Gifted & Talented	1,120	0.02	2	1,120	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	534,954	11.79	1,019	617,737	11.71	1,177
State Compensatory ED	217,442	4.79	414	485,872	9.21	925
Bilingual	212,761	4.69	405	260,032	4.93	495
Early Education Allotment	306,719	6.76	584	306,719	5.81	584

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Crespo El District:HOUSTONISD County:Harris County
Campus Number:101912290 Total Membership: 525

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	179,761	3.96	342	477,334	9.05	909

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Crockett El District:HOUSTONISD County:Harris County
Campus Number:101912135 Total Membership: 551

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,159,035	100.00	7,548	4,866,458	100.00	8,832
Operating-Payroll	3,636,940	87.45	6,601	4,041,573	83.05	7,335
Other Operating	330,025	7.94	599	629,407	12.93	1,142
Non-Operating(Equipt/Supplies)	192,070	4.62	349	195,478	4.02	355
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,966,965	100.00	7,200	4,670,980	100.00	8,477
Instruction (11,95) *	2,814,779	70.96	5,108	3,102,726	66.43	5,631
Instructional Res/Media (12) *	85,746	2.16	156	85,746	1.84	156
Curriculum/Staff Develop (13) *	132,533	3.34	241	132,533	2.84	241
Instructional Leadership (21) *	120,152	3.03	218	120,152	2.57	218
School Leadership (23) *	492,397	12.41	894	492,397	10.54	894
Guidance/Counseling Svcs (31) *	64,074	1.62	116	64,074	1.37	116
Social Work Services (32) *	74,792	1.89	136	74,824	1.60	136
Health Services (33) *	33,371	0.84	61	33,371	0.71	61
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	178,316	3.82	324
Extracurricular (36) **	-1	0.00	0	225,378	4.83	409
Plant Maint/Operation (51) **	130,870	3.30	238	136,305	2.92	247
Security/Monitoring (52) **	13,957	0.35	25	13,957	0.30	25
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,962,670	100.00	7,192	4,666,592	100.00	8,469
Regular	3,151,653	79.53	5,720	3,249,344	69.63	5,897
Gifted & Talented	4,622	0.12	8	4,622	0.10	8
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	483,712	12.21	878	483,734	10.37	878
State Compensatory ED	-240	-0.01	0	153,926	3.30	279
Bilingual	296	0.01	1	43,209	0.93	78
Early Education Allotment	177,801	4.49	323	177,801	3.81	323

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Crockett El District:HOUSTONISD County:Harris County
Campus Number:101912135 Total Membership: 551

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	144,826	3.65	263	553,956	11.87	1,005

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cunningham El District:HOUSTONISD County:Harris County
Campus Number:101912136 Total Membership: 532

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,686,632	100.00	8,809	5,447,786	100.00	10,240
Operating-Payroll	4,210,348	89.84	7,914	4,585,406	84.17	8,619
Other Operating	470,785	10.05	885	843,531	15.48	1,586
Non-Operating(Equipt/Supplies)	5,499	0.12	10	18,849	0.35	35
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,681,133	100.00	8,799	5,428,937	100.00	10,205
Instruction (11,95) *	3,325,949	71.05	6,252	3,748,035	69.04	7,045
Instructional Res/Media (12) *	81,583	1.74	153	81,583	1.50	153
Curriculum/Staff Develop (13) *	68,942	1.47	130	68,914	1.27	130
Instructional Leadership (21) *	162,827	3.48	306	162,827	3.00	306
School Leadership (23) *	588,313	12.57	1,106	588,813	10.85	1,107
Guidance/Counseling Svcs (31) *	173,596	3.71	326	173,596	3.20	326
Social Work Services (32) *	5,322	0.11	10	5,322	0.10	10
Health Services (33) *	83,878	1.79	158	83,878	1.55	158
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	318,580	5.87	599
Extracurricular (36) **	4,311	0.09	8	8,344	0.15	16
Plant Maint/Operation (51) **	186,412	3.98	350	189,045	3.48	355
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,681,133	100.00	8,799	5,428,922	100.00	10,205
Regular	3,032,858	64.79	5,701	3,032,858	55.86	5,701
Gifted & Talented	767	0.02	1	767	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,082,692	23.13	2,035	1,188,180	21.89	2,233
State Compensatory ED	135,006	2.88	254	417,692	7.69	785
Bilingual	118,164	2.52	222	152,561	2.81	287
Early Education Allotment	120,923	2.58	227	120,923	2.23	227

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Cunningham El District:HOUSTONISD County:Harris County
Campus Number:101912136 Total Membership: 532

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	190,723	4.07	359	515,941	9.50	970

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ray Daily El District:HOUSTONISD County:Harris County
Campus Number:101912396 Total Membership: 830

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,955,417	100.00	7,175	6,918,910	100.00	8,336
Operating-Payroll	5,313,843	89.23	6,402	5,709,084	82.51	6,878
Other Operating	504,856	8.48	608	861,618	12.45	1,038
Non-Operating(Equipt/Supplies)	136,718	2.30	165	348,208	5.03	420
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,818,699	100.00	7,010	6,570,702	100.00	7,917
Instruction (11,95) *	4,111,865	70.67	4,954	4,561,450	69.42	5,496
Instructional Res/Media (12) *	105,913	1.82	128	105,913	1.61	128
Curriculum/Staff Develop (13) *	79,647	1.37	96	79,647	1.21	96
Instructional Leadership (21) *	182,172	3.13	219	182,172	2.77	219
School Leadership (23) *	782,514	13.45	943	783,170	11.92	944
Guidance/Counseling Svcs (31) *	177,371	3.05	214	177,371	2.70	214
Social Work Services (32) *	5,596	0.10	7	5,596	0.09	7
Health Services (33) *	118,669	2.04	143	118,669	1.81	143
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	287,226	4.37	346
Extracurricular (36) **	4,964	0.09	6	6,127	0.09	7
Plant Maint/Operation (51) **	222,013	3.82	267	225,743	3.44	272
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	27,975	0.48	34	27,975	0.43	34
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,818,699	100.00	7,010	6,528,009	100.00	7,865
Regular	4,351,869	74.79	5,243	4,391,184	67.27	5,291
Gifted & Talented	200	0.00	0	200	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	604,957	10.40	729	688,097	10.54	829
State Compensatory ED	207,993	3.57	251	479,358	7.34	578
Bilingual	114,322	1.96	138	137,693	2.11	166
Early Education Allotment	284,406	4.89	343	284,406	4.36	343

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ray Daily El District:HOUSTONISD County:Harris County
Campus Number:101912396 Total Membership: 830

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	3,914	0.07	5	3,914	0.06	5
Un-Allocated	251,038	4.31	302	543,157	8.32	654

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Davila El District:HOUSTONISD County:Harris County
Campus Number:101912297 Total Membership: 416

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,088,915	100.00	9,829	4,785,534	100.00	11,504
Operating-Payroll	3,582,795	87.62	8,612	3,957,767	82.70	9,514
Other Operating	472,540	11.56	1,136	764,713	15.98	1,838
Non-Operating(Equipt/Supplies)	33,580	0.82	81	63,054	1.32	152
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,055,335	100.00	9,748	4,722,480	100.00	11,352
Instruction (11,95) *	2,621,234	64.64	6,301	3,006,851	63.67	7,228
Instructional Res/Media (12) *	94,982	2.34	228	94,982	2.01	228
Curriculum/Staff Develop (13) *	141,058	3.48	339	141,058	2.99	339
Instructional Leadership (21) *	126,264	3.11	304	126,264	2.67	304
School Leadership (23) *	601,536	14.83	1,446	602,261	12.75	1,448
Guidance/Counseling Svcs (31) *	150,643	3.71	362	150,643	3.19	362
Social Work Services (32) *	3,962	0.10	10	2,162	0.05	5
Health Services (33) *	94,441	2.33	227	94,441	2.00	227
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	271,480	5.75	653
Extracurricular (36) **	10,596	0.26	25	19,586	0.41	47
Plant Maint/Operation (51) **	172,086	4.24	414	174,219	3.69	419
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	38,533	0.95	93	38,533	0.82	93
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,055,335	100.00	9,748	4,722,480	100.00	11,352
Regular	2,372,394	58.50	5,703	2,412,217	51.08	5,799
Gifted & Talented	2,492	0.06	6	2,492	0.05	6
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	844,247	20.82	2,029	939,564	19.90	2,259
State Compensatory ED	183,084	4.51	440	397,417	8.42	955
Bilingual	193,713	4.78	466	228,782	4.84	550
Early Education Allotment	238,190	5.87	573	238,190	5.04	573

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Davila El District:HOUSTONISD County:Harris County
Campus Number:101912297 Total Membership: 416

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	4,583	0.11	11	4,583	0.10	11
Un-Allocated	216,632	5.34	521	499,235	10.57	1,200

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:De Chaumes El District:HOUSTONISD County:Harris County
Campus Number:101912137 Total Membership: 696

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,323,060	100.00	7,648	6,279,672	100.00	9,023
Operating-Payroll	4,735,803	88.97	6,804	5,177,530	82.45	7,439
Other Operating	392,189	7.37	563	811,896	12.93	1,167
Non-Operating(Equipt/Supplies)	195,068	3.66	280	290,246	4.62	417
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,127,992	100.00	7,368	5,989,426	100.00	8,605
Instruction (11,95) *	3,808,358	74.27	5,472	4,289,560	71.62	6,163
Instructional Res/Media (12) *	95,037	1.85	137	95,037	1.59	137
Curriculum/Staff Develop (13) *	62,217	1.21	89	62,217	1.04	89
Instructional Leadership (21) *	156,003	3.04	224	156,003	2.60	224
School Leadership (23) *	566,426	11.05	814	566,426	9.46	814
Guidance/Counseling Svcs (31) *	148,541	2.90	213	148,541	2.48	213
Social Work Services (32) *	4,489	0.09	6	4,489	0.07	6
Health Services (33) *	54,842	1.07	79	54,842	0.92	79
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	365,843	6.11	526
Extracurricular (36) **	0	0.00	0	4,465	0.07	6
Plant Maint/Operation (51) **	155,386	3.03	223	157,600	2.63	226
Security/Monitoring (52) **	30,898	0.60	44	30,898	0.52	44
Data Processing Svcs (53) **	45,795	0.89	66	45,795	0.76	66
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,127,992	100.00	7,368	5,958,846	100.00	8,562
Regular	3,711,836	72.38	5,333	3,754,833	63.01	5,395
Gifted & Talented	3,704	0.07	5	3,704	0.06	5
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	461,154	8.99	663	461,154	7.74	663
State Compensatory ED	278,951	5.44	401	647,543	10.87	930
Bilingual	203,401	3.97	292	250,144	4.20	359
Early Education Allotment	236,867	4.62	340	236,867	3.98	340

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:De Chaumes El District:HOUSTONISD County:Harris County
Campus Number:101912137 Total Membership: 696

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	232,079	4.53	333	604,601	10.15	869

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:De Zavala El District:HOUSTONISD County:Harris County
Campus Number:101912138 Total Membership: 231

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,514,678	100.00	15,215	4,969,775	100.00	21,514
Operating-Payroll	3,085,932	87.80	13,359	4,020,522	80.90	17,405
Other Operating	323,277	9.20	1,399	511,419	10.29	2,214
Non-Operating(Equipt/Supplies)	105,469	3.00	457	437,834	8.81	1,895
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,409,209	100.00	14,758	4,531,941	100.00	19,619
Instruction (11,95) *	2,295,084	67.32	9,935	3,248,926	71.69	14,065
Instructional Res/Media (12) *	4,055	0.12	18	4,055	0.09	18
Curriculum/Staff Develop (13) *	121,813	3.57	527	126,890	2.80	549
Instructional Leadership (21) *	95,689	2.81	414	95,689	2.11	414
School Leadership (23) *	459,151	13.47	1,988	479,178	10.57	2,074
Guidance/Counseling Svcs (31) *	208,212	6.11	901	216,323	4.77	936
Social Work Services (32) *	3,073	0.09	13	3,073	0.07	13
Health Services (33) *	99,859	2.93	432	101,494	2.24	439
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	130,032	2.87	563
Extracurricular (36) **	407	0.01	2	607	0.01	3
Plant Maint/Operation (51) **	118,295	3.47	512	119,820	2.64	519
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	3,459	0.10	15	3,459	0.08	15
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,409,209	100.00	14,758	4,525,095	100.00	19,589
Regular	2,530,607	74.23	10,955	2,575,108	56.91	11,148
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	438,024	12.85	1,896	453,579	10.02	1,964
State Compensatory ED	92,250	2.71	399	974,577	21.54	4,219
Bilingual	78	0.00	0	41,824	0.92	181
Early Education Allotment	225,977	6.63	978	225,977	4.99	978

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:De Zavala El District:HOUSTON ISD County:Harris County
Campus Number:101912138 Total Membership: 231

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	122,273	3.59	529	254,030	5.61	1,100

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Deanda El District:HOUSTONISD County:Harris County
Campus Number:101912383 Total Membership: 640

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,109,621	100.00	7,984	5,933,384	100.00	9,271
Operating-Payroll	4,618,693	90.39	7,217	5,086,772	85.73	7,948
Other Operating	473,101	9.26	739	769,577	12.97	1,202
Non-Operating(Equipt/Supplies)	17,827	0.35	28	77,035	1.30	120
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,091,794	100.00	7,956	5,856,349	100.00	9,151
Instruction (11,95) *	3,736,218	73.38	5,838	4,229,702	72.22	6,609
Instructional Res/Media (12) *	51,092	1.00	80	51,092	0.87	80
Curriculum/Staff Develop (13) *	60,223	1.18	94	60,223	1.03	94
Instructional Leadership (21) *	156,663	3.08	245	156,663	2.68	245
School Leadership (23) *	552,189	10.84	863	552,189	9.43	863
Guidance/Counseling Svcs (31) *	162,321	3.19	254	162,321	2.77	254
Social Work Services (32) *	4,867	0.10	8	4,867	0.08	8
Health Services (33) *	108,987	2.14	170	108,987	1.86	170
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	258,342	4.41	404
Extracurricular (36) **	8,025	0.16	13	16,209	0.28	25
Plant Maint/Operation (51) **	251,090	4.93	392	252,931	4.32	395
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	119	0.00	0	119	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,091,794	100.00	7,956	5,792,049	100.00	9,050
Regular	3,386,036	66.50	5,291	3,426,943	59.17	5,355
Gifted & Talented	2,248	0.04	4	2,248	0.04	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	694,081	13.63	1,085	752,749	13.00	1,176
State Compensatory ED	258,910	5.08	405	541,276	9.35	846
Bilingual	210,504	4.13	329	260,451	4.50	407
Early Education Allotment	280,781	5.51	439	280,781	4.85	439

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Deanda El District:HOUSTONISD County:Harris County
Campus Number:101912383 Total Membership: 640

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	259,234	5.09	405	527,601	9.11	824

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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