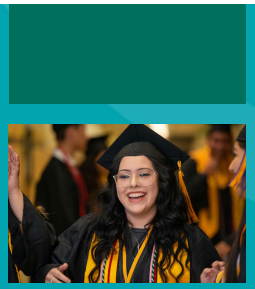
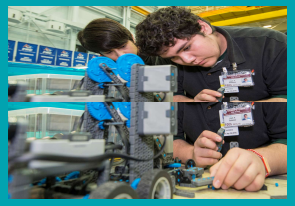
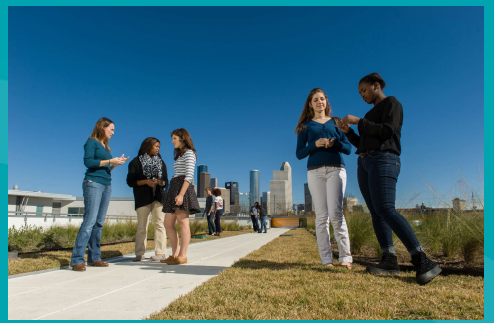
2024-2025

PEIMS Financial Standard Report

Volume V: Elementary: Port Houston – Young





Produced by the Texas Education Agency Division of School Finance

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Houston Independent School District

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Port Houston El District:HOUSTONISD County:Harris County
Campus Number:101912222 Total Membership: 269

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,128,319	100.00	11,629	4,328,024	100.00	16,089
Operating-Payroll	2,788,489	89.14	10,366	3,503,908	80.96	13,026
Other Operating	280,053	8.95	1,041	514,468	11.89	1,913
Non-Operating(Equipt/Supplies)	59,777	1.91	222	309,648	7.15	1,151
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,068,542	100.00	11,407	4,018,376	100.00	14,938
Instruction (11,95) *	2,004,876	65.34	7,453	2,732,377	68.00	10,158
Instructional Res/Media (12) *	3,496	0.11	13	3,496	0.09	13
Curriculum/Staff Develop (13) *	30,795	1.00	114	30,795	0.77	114
Instructional Leadership (21) *	99,359	3.24	369	99,359	2.47	369
School Leadership (23) *	521,060	16.98	1,937	544,774	13.56	2,025
Guidance/Counseling Svcs (31) *	137,348	4.48	511	142,657	3.55	530
Social Work Services (32) *	3,940	0.13	15	3,940	0.10	15
Health Services (33) *	97,427	3.18	362	99,067	2.47	368
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	185,249	4.61	689
Extracurricular (36) **	7,912	0.26	29	11,238	0.28	42
Plant Maint/Operation (51) **	157,371	5.13	585	159,658	3.97	594
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	4,958	0.16	18	4,958	0.12	18
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,068,542	100.00	11,407	4,018,361	100.00	14,938
Regular	1,970,069	64.20	7,324	2,007,579	49.96	7,463
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	769,720	25.08	2,861	792,087	19.71	2,945
State Compensatory ED	3,191	0.10	12	680,478	16.93	2,530
Bilingual	42,496	1.38	158	63,481	1.58	236
Early Education Allotment	112,825	3.68	419	112,825	2.81	419

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Port Houston El District:HOUSTONISD County:Harris County
Campus Number:101912222 Total Membership: 269

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	170,241	5.55	633	361,911	9.01	1,345

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Pugh El District:HOUSTONISD County:Harris County
Campus Number:101912223 Total Membership: 320

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,754,903	100.00	14,859	6,076,755	100.00	18,990
Operating-Payroll	4,078,317	85.77	12,745	5,142,322	84.62	16,070
Other Operating	191,007	4.02	597	400,693	6.59	1,252
Non-Operating(Equipt/Supplies)	485,579	10.21	1,517	533,740	8.78	1,668
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,269,324	100.00	13,342	5,543,015	100.00	17,322
Instruction (11,95) *	3,103,882	72.70	9,700	4,176,803	75.35	13,053
Instructional Res/Media (12) *	5,124	0.12	16	5,124	0.09	16
Curriculum/Staff Develop (13) *	53,328	1.25	167	53,328	0.96	167
Instructional Leadership (21) *	110,581	2.59	346	110,581	1.99	346
School Leadership (23) *	668,309	15.65	2,088	693,078	12.50	2,166
Guidance/Counseling Svcs (31) *	143,393	3.36	448	148,675	2.68	465
Social Work Services (32) *	3,469	0.08	11	3,469	0.06	11
Health Services (33) *	59,727	1.40	187	59,727	1.08	187
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	168,626	3.04	527
Extracurricular (36) **	0	0.00	0	213	0.00	1
Plant Maint/Operation (51) **	101,455	2.38	317	103,335	1.86	323
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	20,056	0.47	63	20,056	0.36	63
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,269,324	100.00	13,342	5,500,036	100.00	17,188
Regular	3,073,289	71.99	9,604	3,107,036	56.49	9,709
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	671,555	15.73	2,099	702,900	12.78	2,197
State Compensatory ED	127,198	2.98	397	1,090,835	19.83	3,409
Bilingual	-519	-0.01	-2	30,745	0.56	96
Early Education Allotment	276,290	6.47	863	276,290	5.02	863

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Pugh El District:HOUSTONISD County:Harris County
Campus Number:101912223 Total Membership: 320

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	121,511	2.85	380	292,230	5.31	913

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Red El District:HOUSTONISD County:Harris County
Campus Number:101912224 Total Membership: 586

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,890,685	100.00	8,346	5,684,232	100.00	9,700
Operating-Payroll	4,531,490	92.66	7,733	4,860,821	85.51	8,295
Other Operating	320,451	6.55	547	621,781	10.94	1,061
Non-Operating(Equipt/Supplies)	38,744	0.79	66	201,630	3.55	344
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,851,941	100.00	8,280	5,482,602	100.00	9,356
Instruction (11,95) *	3,524,874	72.65	6,015	3,904,575	71.22	6,663
Instructional Res/Media (12) *	83,517	1.72	143	83,517	1.52	143
Curriculum/Staff Develop (13) *	141,814	2.92	242	141,814	2.59	242
Instructional Leadership (21) *	158,110	3.26	270	158,110	2.88	270
School Leadership (23) *	532,486	10.97	909	532,486	9.71	909
Guidance/Counseling Svcs (31) *	160,279	3.30	274	160,279	2.92	274
Social Work Services (32) *	5,031	0.10	9	5,801	0.11	10
Health Services (33) *	95,985	1.98	164	95,985	1.75	164
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	239,411	4.37	409
Extracurricular (36) **	1,690	0.03	3	9,873	0.18	17
Plant Maint/Operation (51) **	148,446	3.06	253	150,472	2.74	257
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	-291	-0.01	0	-291	-0.01	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,851,941	100.00	8,280	5,465,350	100.00	9,327
Regular	3,095,760	63.80	5,283	3,187,846	58.33	5,440
Gifted & Talented	1,936	0.04	3	1,936	0.04	3
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	992,232	20.45	1,693	1,071,460	19.60	1,828
State Compensatory ED	295,510	6.09	504	464,498	8.50	793
Bilingual	106,326	2.19	181	129,813	2.38	222
Early Education Allotment	210,332	4.34	359	210,332	3.85	359

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Red El District:HOUSTONISD County:Harris County
Campus Number:101912224 Total Membership: 586

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	390	0.01	1	390	0.01	1
Un-Allocated	149,455	3.08	255	399,075	7.30	681

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Reynolds El District:HOUSTONISD County:Harris County
Campus Number:101912225 Total Membership: 284

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,862,226	100.00	13,599	4,267,938	100.00	15,028
Operating-Payroll	2,871,650	74.35	10,111	3,057,518	71.64	10,766
Other Operating	759,716	19.67	2,675	951,612	22.30	3,351
Non-Operating(Equipt/Supplies)	230,860	5.98	813	258,808	6.06	911
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,631,366	100.00	12,787	4,009,130	100.00	14,117
Instruction (11,95) *	2,182,881	60.11	7,686	2,364,528	58.98	8,326
Instructional Res/Media (12) *	81,527	2.25	287	81,527	2.03	287
Curriculum/Staff Develop (13) *	33,116	0.91	117	33,116	0.83	117
Instructional Leadership (21) *	90,229	2.48	318	90,229	2.25	318
School Leadership (23) *	543,844	14.98	1,915	543,844	13.57	1,915
Guidance/Counseling Svcs (31) *	142,041	3.91	500	142,041	3.54	500
Social Work Services (32) *	3,006	0.08	11	3,006	0.07	11
Health Services (33) *	102,055	2.81	359	102,055	2.55	359
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	188,735	4.71	665
Extracurricular (36) **	1,113	0.03	4	1,113	0.03	4
Plant Maint/Operation (51) **	442,195	12.18	1,557	446,334	11.13	1,572
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	2,150	0.06	8	2,150	0.05	8
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,624,157	100.00	12,761	4,001,842	100.00	14,091
Regular	2,126,550	58.68	7,488	2,132,107	53.28	7,507
Gifted & Talented	401	0.01	1	401	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	664,228	18.33	2,339	750,639	18.76	2,643
State Compensatory ED	129,753	3.58	457	222,596	5.56	784
Bilingual	-106	0.00	0	-106	0.00	0
Early Education Allotment	257,873	7.12	908	257,873	6.44	908

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Reynolds El District:HOUSTONISD County:Harris County
Campus Number:101912225 Total Membership: 284

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	445,458	12.29	1,569	638,332	15.95	2,248

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:River Oaks El District:HOUSTONISD County:Harris County
Campus Number:101912228 Total Membership: 743

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,877,603	100.00	6,565	5,723,180	100.00	7,703
Operating-Payroll	4,365,289	89.50	5,875	4,758,083	83.14	6,404
Other Operating	480,218	9.85	646	845,636	14.78	1,138
Non-Operating(Equipt/Supplies)	32,096	0.66	43	119,461	2.09	161
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,845,507	100.00	6,522	5,603,719	100.00	7,542
Instruction (11,95) *	3,459,299	71.39	4,656	3,628,111	64.74	4,883
Instructional Res/Media (12) *	79,438	1.64	107	79,438	1.42	107
Curriculum/Staff Develop (13) *	161,941	3.34	218	161,941	2.89	218
Instructional Leadership (21) *	147,887	3.05	199	147,887	2.64	199
School Leadership (23) *	497,011	10.26	669	498,272	8.89	671
Guidance/Counseling Svcs (31) *	186,459	3.85	251	186,459	3.33	251
Social Work Services (32) *	4,403	0.09	6	4,403	0.08	6
Health Services (33) *	101,459	2.09	137	101,459	1.81	137
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	162,667	2.90	219
Extracurricular (36) **	3,171	0.07	4	426,190	7.61	574
Plant Maint/Operation (51) **	204,439	4.22	275	206,892	3.69	278
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,845,507	100.00	6,522	5,603,719	100.00	7,542
Regular	3,610,838	74.52	4,860	3,690,851	65.86	4,967
Gifted & Talented	267,228	5.51	360	267,228	4.77	360
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	490,291	10.12	660	575,514	10.27	775
State Compensatory ED	133,209	2.75	179	137,214	2.45	185
Bilingual	136,331	2.81	183	136,331	2.43	183
Early Education Allotment	0	0.00	0	0	0.00	0

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:River Oaks El District:HOUSTONISD County:Harris County
Campus Number:101912228 Total Membership: 743

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	207,610	4.28	279	796,581	14.22	1,072

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Roberts El District:HOUSTONISD County:Harris County
Campus Number:101912229 Total Membership: 730

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,743,715	100.00	6,498	5,498,042	100.00	7,532
Operating-Payroll	4,368,704	92.09	5,985	4,736,896	86.16	6,489
Other Operating	299,609	6.32	410	585,519	10.65	802
Non-Operating(Equipt/Supplies)	75,402	1.59	103	175,627	3.19	241
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,668,313	100.00	6,395	5,322,415	100.00	7,291
Instruction (11,95) *	3,574,352	76.57	4,896	3,713,075	69.76	5,086
Instructional Res/Media (12) *	89,916	1.93	123	89,916	1.69	123
Curriculum/Staff Develop (13) *	42,844	0.92	59	43,742	0.82	60
Instructional Leadership (21) *	134,897	2.89	185	134,897	2.53	185
School Leadership (23) *	484,807	10.39	664	484,807	9.11	664
Guidance/Counseling Svcs (31) *	78,907	1.69	108	78,907	1.48	108
Social Work Services (32) *	4,187	0.09	6	4,187	0.08	6
Health Services (33) *	110,376	2.36	151	110,376	2.07	151
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	127,089	2.39	174
Extracurricular (36) **	2	0.00	0	384,151	7.22	526
Plant Maint/Operation (51) **	148,025	3.17	203	151,268	2.84	207
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,668,313	100.00	6,395	5,322,415	100.00	7,291
Regular	3,975,923	85.17	5,446	4,017,069	75.47	5,503
Gifted & Talented	12,195	0.26	17	12,195	0.23	17
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	291,081	6.24	399	375,710	7.06	515
State Compensatory ED	220,248	4.72	302	233,196	4.38	319
Bilingual	20,839	0.45	29	20,839	0.39	29
Early Education Allotment	0	0.00	0	0	0.00	0

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Roberts El District:HOUSTONISD County:Harris County
Campus Number:101912229 Total Membership: 730

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	148,027	3.17	203	663,406	12.46	909

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Robinson El District:HOUSTONISD County:Harris County
Campus Number:101912186 Total Membership: 452

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,328,072	100.00	11,788	7,029,061	100.00	15,551
Operating-Payroll	4,270,045	80.14	9,447	5,637,167	80.20	12,472
Other Operating	520,903	9.78	1,152	840,612	11.96	1,860
Non-Operating(Equipt/Supplies)	537,124	10.08	1,188	551,282	7.84	1,220
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,790,948	100.00	10,599	6,477,779	100.00	14,331
Instruction (11,95) *	3,162,293	66.01	6,996	4,532,012	69.96	10,027
Instructional Res/Media (12) *	3,954	0.08	9	3,954	0.06	9
Curriculum/Staff Develop (13) *	40,468	0.84	90	40,468	0.62	90
Instructional Leadership (21) *	123,059	2.57	272	123,059	1.90	272
School Leadership (23) *	750,942	15.67	1,661	784,649	12.11	1,736
Guidance/Counseling Svcs (31) *	247,669	5.17	548	258,234	3.99	571
Social Work Services (32) *	3,887	0.08	9	3,887	0.06	9
Health Services (33) *	92,756	1.94	205	94,410	1.46	209
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	261,948	4.04	580
Extracurricular (36) **	1,584	0.03	4	1,584	0.02	4
Plant Maint/Operation (51) **	359,875	7.51	796	369,111	5.70	817
Security/Monitoring (52) **	0	0.00	0	2	0.00	0
Data Processing Svcs (53) **	4,461	0.09	10	4,461	0.07	10
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,790,948	100.00	10,599	6,477,765	100.00	14,331
Regular	3,662,485	76.45	8,103	3,722,236	57.46	8,235
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	522,494	10.91	1,156	541,443	8.36	1,198
State Compensatory ED	8,233	0.17	18	1,281,735	19.79	2,836
Bilingual	224	0.00	0	63,653	0.98	141
Early Education Allotment	231,592	4.83	512	231,592	3.58	512

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Robinson El District:HOUSTONISD County:Harris County
Campus Number:101912186 Total Membership: 452

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	365,920	7.64	810	637,106	9.84	1,410

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Rodriguez El District:HOUSTONISD County:Harris County
Campus Number:101912372 Total Membership: 844

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,003,715	100.00	8,298	8,383,948	100.00	9,934
Operating-Payroll	6,225,592	88.89	7,376	6,734,254	80.32	7,979
Other Operating	733,282	10.47	869	1,533,861	18.30	1,817
Non-Operating(Equipt/Supplies)	44,841	0.64	53	115,833	1.38	137
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,958,874	100.00	8,245	8,268,115	100.00	9,796
Instruction (11,95) *	5,177,427	74.40	6,134	5,707,776	69.03	6,763
Instructional Res/Media (12) *	6,311	0.09	7	6,311	0.08	7
Curriculum/Staff Develop (13) *	97,503	1.40	116	97,503	1.18	116
Instructional Leadership (21) *	214,944	3.09	255	214,944	2.60	255
School Leadership (23) *	883,405	12.69	1,047	884,401	10.70	1,048
Guidance/Counseling Svcs (31) *	109,572	1.57	130	202,874	2.45	240
Social Work Services (32) *	6,263	0.09	7	19,758	0.24	23
Health Services (33) *	94,904	1.36	112	94,904	1.15	112
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	570,830	6.90	676
Extracurricular (36) **	355	0.01	0	89,425	1.08	106
Plant Maint/Operation (51) **	241,966	3.48	287	246,009	2.98	291
Security/Monitoring (52) **	1,748	0.03	2	1,748	0.02	2
Data Processing Svcs (53) **	124,476	1.79	147	124,476	1.51	147
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,958,874	100.00	8,245	8,268,115	100.00	9,796
Regular	4,835,343	69.48	5,729	4,898,571	59.25	5,804
Gifted & Talented	1,767	0.03	2	1,767	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	762,090	10.95	903	762,090	9.22	903
State Compensatory ED	308,613	4.43	366	825,290	9.98	978
Bilingual	545,936	7.85	647	611,194	7.39	724
Early Education Allotment	136,580	1.96	162	136,580	1.65	162

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Rodriguez El District:HOUSTONISD County:Harris County
Campus Number:101912372 Total Membership: 844

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	368,545	5.30	437	1,032,623	12.49	1,223

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:RooseveltEl District:HOUSTONISD County:Harris County
Campus Number:101912231 Total Membership: 404

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,779,363	100.00	9,355	4,295,328	100.00	10,632
Operating-Payroll	3,466,118	91.71	8,580	3,752,924	87.37	9,289
Other Operating	272,324	7.21	674	501,483	11.68	1,241
Non-Operating(Equipt/Supplies)	40,921	1.08	101	40,921	0.95	101
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,738,442	100.00	9,254	4,254,407	100.00	10,531
Instruction (11,95) *	2,476,735	66.25	6,131	2,737,832	64.35	6,777
Instructional Res/Media (12) *	95,823	2.56	237	95,823	2.25	237
Curriculum/Staff Develop (13) *	121,142	3.24	300	121,142	2.85	300
Instructional Leadership (21) *	100,709	2.69	249	100,709	2.37	249
School Leadership (23) *	451,078	12.07	1,117	451,078	10.60	1,117
Guidance/Counseling Svcs (31) *	146,459	3.92	363	146,459	3.44	363
Social Work Services (32) *	3,164	0.08	8	3,164	0.07	8
Health Services (33) *	93,346	2.50	231	93,346	2.19	231
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	210,333	4.94	521
Extracurricular (36) **	0	0.00	0	35,219	0.83	87
Plant Maint/Operation (51) **	171,165	4.58	424	174,892	4.11	433
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	36,600	0.98	91	36,600	0.86	91
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,738,442	100.00	9,254	4,254,379	100.00	10,531
Regular	2,555,166	68.35	6,325	2,600,429	61.12	6,437
Gifted & Talented	3,795	0.10	9	3,795	0.09	9
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	551,795	14.76	1,366	552,086	12.98	1,367
State Compensatory ED	114,395	3.06	283	276,550	6.50	685
Bilingual	86,420	2.31	214	145,369	3.42	360
Early Education Allotment	176,885	4.73	438	176,885	4.16	438

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:RooseveltEl District:HOUSTONISD County:Harris County
Campus Number:101912231 Total Membership: 404

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	249,986	6.69	619	499,265	11.74	1,236

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ross El District:HOUSTONISD County:Harris County
Campus Number:101912232 Total Membership: 258

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,870,045	100.00	11,124	3,452,655	100.00	13,382
Operating-Payroll	2,312,365	80.57	8,963	2,526,514	73.18	9,793
Other Operating	320,409	11.16	1,242	598,227	17.33	2,319
Non-Operating(Equipt/Supplies)	237,271	8.27	920	327,914	9.50	1,271
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,632,774	100.00	10,205	3,124,741	100.00	12,111
Instruction (11,95) *	1,525,202	57.93	5,912	1,852,799	59.29	7,181
Instructional Res/Media (12) *	82,373	3.13	319	82,373	2.64	319
Curriculum/Staff Develop (13) *	122,706	4.66	476	122,706	3.93	476
Instructional Leadership (21) *	77,701	2.95	301	77,701	2.49	301
School Leadership (23) *	450,305	17.10	1,745	450,305	14.41	1,745
Guidance/Counseling Svcs (31) *	116,819	4.44	453	116,819	3.74	453
Social Work Services (32) *	2,587	0.10	10	2,587	0.08	10
Health Services (33) *	64,730	2.46	251	64,730	2.07	251
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	151,966	4.86	589
Extracurricular (36) **	0	0.00	0	6,212	0.20	24
Plant Maint/Operation (51) **	184,174	7.00	714	185,796	5.95	720
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,626,597	100.00	10,181	3,117,058	100.00	12,082
Regular	1,766,017	67.24	6,845	1,836,827	58.93	7,119
Gifted & Talented	498	0.02	2	498	0.02	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	471,755	17.96	1,829	571,603	18.34	2,216
State Compensatory ED	87,666	3.34	340	230,178	7.38	892
Bilingual	7,636	0.29	30	25,127	0.81	97
Early Education Allotment	108,851	4.14	422	108,851	3.49	422

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Ross El District:HOUSTONISD County:Harris County
Campus Number:101912232 Total Membership: 258

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	184,174	7.01	714	343,974	11.04	1,333

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Rucker El District:HOUSTONISD County:Harris County
Campus Number:101912233 Total Membership: 418

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,188,419	100.00	12,412	6,947,647	100.00	16,621
Operating-Payroll	4,291,488	82.71	10,267	5,583,194	80.36	13,357
Other Operating	502,417	9.68	1,202	841,816	12.12	2,014
Non-Operating(Equipt/Supplies)	394,514	7.60	944	522,637	7.52	1,250
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,793,905	100.00	11,469	6,425,010	100.00	15,371
Instruction (11,95) *	3,304,819	68.94	7,906	4,642,102	72.25	11,106
Instructional Res/Media (12) *	4,651	0.10	11	4,651	0.07	11
Curriculum/Staff Develop (13) *	62,592	1.31	150	64,279	1.00	154
Instructional Leadership (21) *	151,470	3.16	362	151,470	2.36	362
School Leadership (23) *	624,338	13.02	1,494	648,460	10.09	1,551
Guidance/Counseling Svcs (31) *	242,216	5.05	579	252,781	3.93	605
Social Work Services (32) *	4,896	0.10	12	241	0.00	1
Health Services (33) *	43,268	0.90	104	43,268	0.67	104
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	247,843	3.86	593
Extracurricular (36) **	1,050	0.02	3	8,201	0.13	20
Plant Maint/Operation (51) **	350,406	7.31	838	351,561	5.47	841
Security/Monitoring (52) **	0	0.00	0	296	0.00	1
Data Processing Svcs (53) **	4,199	0.09	10	4,199	0.07	10
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,793,905	100.00	11,469	6,421,761	100.00	15,363
Regular	3,161,513	65.95	7,563	3,235,505	50.38	7,740
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	836,423	17.45	2,001	869,139	13.53	2,079
State Compensatory ED	110,799	2.31	265	1,292,937	20.13	3,093
Bilingual	323	0.01	1	87,301	1.36	209
Early Education Allotment	329,192	6.87	788	329,192	5.13	788

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Rucker El District:HOUSTONISD County:Harris County
Campus Number:101912233 Total Membership: 418

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	355,655	7.42	851	607,687	9.46	1,454

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sanchez El District:HOUSTONISD County:Harris County
Campus Number:101912281 Total Membership: 431

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,352,414	100.00	10,098	5,565,158	100.00	12,912
Operating-Payroll	3,577,074	82.19	8,299	3,906,192	70.19	9,063
Other Operating	414,535	9.52	962	726,028	13.05	1,685
Non-Operating(Equipt/Supplies)	360,805	8.29	837	932,938	16.76	2,165
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,991,609	100.00	9,261	4,632,220	100.00	10,748
Instruction (11,95) *	2,726,838	68.31	6,327	3,097,909	66.88	7,188
Instructional Res/Media (12) *	87,736	2.20	204	87,736	1.89	204
Curriculum/Staff Develop (13) *	35,542	0.89	82	35,542	0.77	82
Instructional Leadership (21) *	133,729	3.35	310	133,729	2.89	310
School Leadership (23) *	529,851	13.27	1,229	529,851	11.44	1,229
Guidance/Counseling Svcs (31) *	161,351	4.04	374	161,351	3.48	374
Social Work Services (32) *	4,296	0.11	10	4,296	0.09	10
Health Services (33) *	87,737	2.20	204	87,737	1.89	204
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	261,793	5.65	607
Extracurricular (36) **	0	0.00	0	4,820	0.10	11
Plant Maint/Operation (51) **	184,452	4.62	428	187,379	4.05	435
Security/Monitoring (52) **	7,513	0.19	17	7,513	0.16	17
Data Processing Svcs (53) **	29,931	0.75	69	29,931	0.65	69
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,988,976	100.00	9,255	4,629,570	100.00	10,741
Regular	2,513,191	63.00	5,831	2,602,181	56.21	6,038
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	961,988	24.12	2,232	1,038,062	22.42	2,408
State Compensatory ED	156,564	3.92	363	341,923	7.39	793
Bilingual	123,202	3.09	286	143,833	3.11	334
Early Education Allotment	12,135	0.30	28	12,135	0.26	28

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sanchez El District:HOUSTONISD County:Harris County
Campus Number:101912281 Total Membership: 431

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	221,896	5.56	515	491,436	10.62	1,140

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Scarborough El District:HOUSTONISD County:Harris County
Campus Number:101912237 Total Membership: 715

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,049,652	100.00	7,062	6,099,719	100.00	8,531
Operating-Payroll	4,453,359	88.19	6,228	5,059,903	82.95	7,077
Other Operating	519,763	10.29	727	919,643	15.08	1,286
Non-Operating(Equipt/Supplies)	76,530	1.52	107	120,173	1.97	168
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,973,122	100.00	6,955	5,979,546	100.00	8,363
Instruction (11,95) *	3,523,866	70.86	4,928	4,135,017	69.15	5,783
Instructional Res/Media (12) *	84,974	1.71	119	84,974	1.42	119
Curriculum/Staff Develop (13) *	57,723	1.16	81	57,723	0.97	81
Instructional Leadership (21) *	142,646	2.87	200	142,646	2.39	200
School Leadership (23) *	638,378	12.84	893	650,222	10.87	909
Guidance/Counseling Svcs (31) *	158,476	3.19	222	158,476	2.65	222
Social Work Services (32) *	4,422	0.09	6	4,422	0.07	6
Health Services (33) *	104,853	2.11	147	104,853	1.75	147
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	381,811	6.39	534
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	257,784	5.18	361	259,402	4.34	363
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,973,122	100.00	6,955	5,907,528	100.00	8,262
Regular	3,527,693	70.94	4,934	3,707,043	62.75	5,185
Gifted & Talented	-65	0.00	0	-65	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	468,110	9.41	655	554,583	9.39	776
State Compensatory ED	396,182	7.97	554	611,103	10.34	855
Bilingual	101,850	2.05	142	172,083	2.91	241
Early Education Allotment	221,568	4.46	310	221,568	3.75	310

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Scarborough El District:HOUSTONISD County:Harris County
Campus Number:101912237 Total Membership: 715

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	257,784	5.18	361	641,213	10.85	897

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:School At St George Place District:HOUSTONISD County:Harris County
Campus Number:101912353 Total Membership: 780

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,546,923	100.00	7,111	6,556,068	100.00	8,405
Operating-Payroll	4,996,971	90.09	6,406	5,540,467	84.51	7,103
Other Operating	532,379	9.60	683	881,992	13.45	1,131
Non-Operating(Equipt/Supplies)	17,573	0.32	23	133,609	2.04	171
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,529,350	100.00	7,089	6,422,459	100.00	8,234
Instruction (11,95) *	3,824,099	69.16	4,903	4,298,860	66.93	5,511
Instructional Res/Media (12) *	86,613	1.57	111	86,613	1.35	111
Curriculum/Staff Develop (13) *	163,269	2.95	209	164,309	2.56	211
Instructional Leadership (21) *	169,670	3.07	218	169,670	2.64	218
School Leadership (23) *	633,752	11.46	813	635,327	9.89	815
Guidance/Counseling Svcs (31) *	200,552	3.63	257	200,552	3.12	257
Social Work Services (32) *	5,476	0.10	7	5,476	0.09	7
Health Services (33) *	104,095	1.88	133	104,095	1.62	133
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	278,295	4.33	357
Extracurricular (36) **	2,478	0.04	3	132,237	2.06	170
Plant Maint/Operation (51) **	339,346	6.14	435	343,576	5.35	440
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,529,350	100.00	7,089	6,398,830	100.00	8,204
Regular	3,920,514	70.90	5,026	4,024,636	62.90	5,160
Gifted & Talented	49,583	0.90	64	49,583	0.77	64
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	754,657	13.65	968	864,850	13.52	1,109
State Compensatory ED	168,401	3.05	216	410,242	6.41	526
Bilingual	40,445	0.73	52	40,445	0.63	52
Early Education Allotment	253,926	4.59	326	253,926	3.97	326

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:School At St George Place District:HOUSTONISD County:Harris County
Campus Number:101912353 Total Membership: 780

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	2,478	0.04	3	2,478	0.04	3
Un-Allocated	339,346	6.14	435	752,670	11.76	965

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Scroggins El District:HOUSTONISD County:Harris County
Campus Number:101912269 Total Membership: 328

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,042,458	100.00	12,325	5,437,768	100.00	16,579
Operating-Payroll	3,329,300	82.36	10,150	4,299,131	79.06	13,107
Other Operating	208,327	5.15	635	435,812	8.01	1,329
Non-Operating(Equipt/Supplies)	504,831	12.49	1,539	702,825	12.92	2,143
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,537,627	100.00	10,785	4,734,943	100.00	14,436
Instruction (11,95) *	2,375,774	67.16	7,243	3,359,739	70.96	10,243
Instructional Res/Media (12) *	4,176	0.12	13	4,176	0.09	13
Curriculum/Staff Develop (13) *	53,376	1.51	163	53,376	1.13	163
Instructional Leadership (21) *	89,234	2.52	272	89,234	1.88	272
School Leadership (23) *	633,327	17.90	1,931	658,043	13.90	2,006
Guidance/Counseling Svcs (31) *	218,751	6.18	667	229,120	4.84	699
Social Work Services (32) *	2,876	0.08	9	2,876	0.06	9
Health Services (33) *	35,235	1.00	107	35,235	0.74	107
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	174,200	3.68	531
Extracurricular (36) **	0	0.00	0	1,338	0.03	4
Plant Maint/Operation (51) **	121,657	3.44	371	124,385	2.63	379
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	3,221	0.09	10	3,221	0.07	10
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,537,627	100.00	10,785	4,698,282	100.00	14,324
Regular	2,302,378	65.08	7,019	2,340,591	49.82	7,136
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	768,869	21.73	2,344	795,716	16.94	2,426
State Compensatory ED	4,493	0.13	14	906,093	19.29	2,762
Bilingual	0	0.00	0	15,729	0.33	48
Early Education Allotment	337,009	9.53	1,027	337,009	7.17	1,027

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Scroggins El District:HOUSTONISD County:Harris County
Campus Number:101912269 Total Membership: 328

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	124,878	3.53	381	303,144	6.45	924

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Seguin El District:HOUSTONISD County:Harris County
Campus Number:101912373 Total Membership: 348

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,844,015	100.00	11,046	5,920,327	100.00	17,012
Operating-Payroll	3,398,101	88.40	9,765	4,691,141	79.24	13,480
Other Operating	334,712	8.71	962	674,107	11.39	1,937
Non-Operating(Equipt/Supplies)	111,202	2.89	320	555,079	9.38	1,595
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,732,813	100.00	10,726	5,365,248	100.00	15,417
Instruction (11,95) *	2,505,108	67.11	7,199	3,841,431	71.60	11,039
Instructional Res/Media (12) *	76,877	2.06	221	82,177	1.53	236
Curriculum/Staff Develop (13) *	47,304	1.27	136	47,304	0.88	136
Instructional Leadership (21) *	117,196	3.14	337	117,196	2.18	337
School Leadership (23) *	541,854	14.52	1,557	562,246	10.48	1,616
Guidance/Counseling Svcs (31) *	171,533	4.60	493	176,813	3.30	508
Social Work Services (32) *	3,841	0.10	11	3,841	0.07	11
Health Services (33) *	92,083	2.47	265	93,740	1.75	269
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	218,155	4.07	627
Extracurricular (36) **	0	0.00	0	37,655	0.70	108
Plant Maint/Operation (51) **	169,829	4.55	488	173,143	3.23	498
Security/Monitoring (52) **	0	0.00	0	273	0.01	1
Data Processing Svcs (53) **	7,188	0.19	21	7,188	0.13	21
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,732,813	100.00	10,726	5,358,417	100.00	15,398
Regular	2,220,591	59.49	6,381	2,395,335	44.70	6,883
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	780,020	20.90	2,241	810,818	15.13	2,330
State Compensatory ED	303,627	8.13	872	1,415,178	26.41	4,067
Bilingual	228	0.01	1	47,292	0.88	136
Early Education Allotment	251,330	6.73	722	251,330	4.69	722

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Seguin El District:HOUSTONISD County:Harris County
Campus Number:101912373 Total Membership: 348

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	177,017	4.74	509	438,464	8.18	1,260

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Shadowbriar El District:HOUSTONISD County:Harris County
Campus Number:101912276 Total Membership: 408

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,932,434	100.00	9,638	4,509,805	100.00	11,053
Operating-Payroll	3,657,670	93.01	8,965	4,010,703	88.93	9,830
Other Operating	268,620	6.83	658	479,049	10.62	1,174
Non-Operating(Equipt/Supplies)	6,144	0.16	15	20,053	0.44	49
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,926,290	100.00	9,623	4,489,752	100.00	11,004
Instruction (11,95) *	2,465,221	62.79	6,042	2,839,665	63.25	6,960
Instructional Res/Media (12) *	90,005	2.29	221	90,005	2.00	221
Curriculum/Staff Develop (13) *	131,483	3.35	322	131,483	2.93	322
Instructional Leadership (21) *	120,297	3.06	295	120,297	2.68	295
School Leadership (23) *	703,405	17.92	1,724	703,405	15.67	1,724
Guidance/Counseling Svcs (31) *	159,569	4.06	391	159,569	3.55	391
Social Work Services (32) *	4,019	0.10	10	4,019	0.09	10
Health Services (33) *	107,561	2.74	264	107,561	2.40	264
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	184,842	4.12	453
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	140,224	3.57	344	143,354	3.19	351
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	4,506	0.11	11	4,506	0.10	11
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,926,290	100.00	9,623	4,489,752	100.00	11,004
Regular	2,593,461	66.05	6,357	2,640,943	58.82	6,473
Gifted & Talented	465	0.01	1	465	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	813,647	20.72	1,994	986,426	21.97	2,418
State Compensatory ED	137,711	3.51	338	292,940	6.52	718
Bilingual	7,657	0.20	19	7,657	0.17	19
Early Education Allotment	228,619	5.82	560	228,619	5.09	560

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Shadowbriar El District:HOUSTONISD County:Harris County
Campus Number:101912276 Total Membership: 408

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	144,730	3.69	355	332,702	7.41	815

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Shadydale El District:HOUSTONISD County:Harris County
Campus Number:101912479 Total Membership: 604

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,671,240	100.00	9,389	8,254,782	100.00	13,667
Operating-Payroll	5,067,461	89.35	8,390	6,591,407	79.85	10,913
Other Operating	438,181	7.73	725	1,060,807	12.85	1,756
Non-Operating(Equipt/Supplies)	165,598	2.92	274	602,568	7.30	998
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,505,642	100.00	9,115	7,652,214	100.00	12,669
Instruction (11,95) *	3,911,296	71.04	6,476	5,529,816	72.26	9,155
Instructional Res/Media (12) *	4,600	0.08	8	4,600	0.06	8
Curriculum/Staff Develop (13) *	74,244	1.35	123	74,244	0.97	123
Instructional Leadership (21) *	143,614	2.61	238	143,614	1.88	238
School Leadership (23) *	765,676	13.91	1,268	804,187	10.51	1,331
Guidance/Counseling Svcs (31) *	266,110	4.83	441	276,675	3.62	458
Social Work Services (32) *	4,556	0.08	8	11,028	0.14	18
Health Services (33) *	93,238	1.69	154	94,892	1.24	157
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	292,808	3.83	485
Extracurricular (36) **	16,219	0.29	27	186,909	2.44	309
Plant Maint/Operation (51) **	218,649	3.97	362	218,649	2.86	362
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	7,440	0.14	12	7,686	0.10	13
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,505,642	100.00	9,115	7,626,162	100.00	12,626
Regular	4,112,939	74.70	6,810	4,207,891	55.18	6,967
Gifted & Talented	-64	0.00	0	-64	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	934,161	16.97	1,547	969,179	12.71	1,605
State Compensatory ED	84,337	1.53	140	1,555,117	20.39	2,575
Bilingual	116	0.00	0	47,543	0.62	79
Early Education Allotment	131,845	2.39	218	131,845	1.73	218

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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(http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Shadydale El District:HOUSTONISD County:Harris County
Campus Number:101912479 Total Membership: 604

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	1,415	0.03	2	1,415	0.02	2
Un-Allocated	240,893	4.38	399	713,236	9.35	1,181

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Shearn El District:HOUSTONISD County:Harris County
Campus Number:101912239 Total Membership: 469

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,335,040	100.00	7,111	4,203,217	100.00	8,962
Operating-Payroll	3,088,831	92.62	6,586	3,443,469	81.92	7,342
Other Operating	220,466	6.61	470	723,696	17.22	1,543
Non-Operating(Equipt/Supplies)	25,743	0.77	55	36,052	0.86	77
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,309,297	100.00	7,056	4,167,165	100.00	8,885
Instruction (11,95) *	2,274,154	68.72	4,849	2,688,047	64.51	5,731
Instructional Res/Media (12) *	78,434	2.37	167	78,434	1.88	167
Curriculum/Staff Develop (13) *	46,766	1.41	100	46,766	1.12	100
Instructional Leadership (21) *	101,395	3.06	216	101,395	2.43	216
School Leadership (23) *	505,239	15.27	1,077	507,971	12.19	1,083
Guidance/Counseling Svcs (31) *	137,503	4.16	293	137,503	3.30	293
Social Work Services (32) *	3,037	0.09	6	2,893	0.07	6
Health Services (33) *	81,521	2.46	174	85,234	2.05	182
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	241,356	5.79	515
Extracurricular (36) **	1,044	0.03	2	188,821	4.53	403
Plant Maint/Operation (51) **	80,237	2.42	171	81,672	1.96	174
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,309,297	100.00	7,056	4,167,165	100.00	8,885
Regular	2,154,151	65.09	4,593	2,167,954	52.02	4,623
Gifted & Talented	522	0.02	1	522	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	279,671	8.45	596	357,983	8.59	763
State Compensatory ED	446,053	13.48	951	745,633	17.89	1,590
Bilingual	142,829	4.32	305	172,402	4.14	368
Early Education Allotment	204,823	6.19	437	204,823	4.92	437

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Shearn El District:HOUSTONISD County:Harris County
Campus Number:101912239 Total Membership: 469

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	1,044	0.03	2	1,044	0.03	2
Un-Allocated	80,204	2.42	171	516,804	12.40	1,102

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sherman El District:HOUSTONISD County:Harris County
Campus Number:101912240 Total Membership: 477

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,151,127	100.00	8,703	5,021,722	100.00	10,528
Operating-Payroll	3,686,991	88.82	7,730	3,971,247	79.08	8,325
Other Operating	366,368	8.83	768	742,831	14.79	1,557
Non-Operating(Equipt/Supplies)	97,768	2.36	205	307,644	6.13	645
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,053,359	100.00	8,498	4,714,078	100.00	9,883
Instruction (11,95) *	2,837,860	70.01	5,949	3,180,909	67.48	6,669
Instructional Res/Media (12) *	5,170	0.13	11	5,170	0.11	11
Curriculum/Staff Develop (13) *	55,883	1.38	117	55,883	1.19	117
Instructional Leadership (21) *	125,781	3.10	264	125,781	2.67	264
School Leadership (23) *	604,999	14.93	1,268	605,685	12.85	1,270
Guidance/Counseling Svcs (31) *	149,370	3.69	313	149,370	3.17	313
Social Work Services (32) *	4,034	0.10	8	4,034	0.09	8
Health Services (33) *	96,007	2.37	201	97,838	2.08	205
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	292,327	6.20	613
Extracurricular (36) **	0	0.00	0	16,474	0.35	35
Plant Maint/Operation (51) **	167,270	4.13	351	169,531	3.60	355
Security/Monitoring (52) **	6,985	0.17	15	6,985	0.15	15
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,053,359	100.00	8,498	4,714,059	100.00	9,883
Regular	2,487,602	61.37	5,215	2,487,710	52.77	5,215
Gifted & Talented	712	0.02	1	712	0.02	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	668,482	16.49	1,401	672,141	14.26	1,409
State Compensatory ED	378,122	9.33	793	657,138	13.94	1,378
Bilingual	34,087	0.84	71	100,942	2.14	212
Early Education Allotment	310,099	7.65	650	310,099	6.58	650

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sherman El District:HOUSTONISD County:Harris County
Campus Number:101912240 Total Membership: 477

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	174,255	4.30	365	485,317	10.30	1,017

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sinclair El District:HOUSTONISD County:Harris County
Campus Number:101912241 Total Membership: 713

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,078,463	100.00	7,123	5,704,339	100.00	8,000
Operating-Payroll	4,864,918	95.80	6,823	5,084,576	89.14	7,131
Other Operating	414,172	8.16	581	711,581	12.47	998
Non-Operating(Equipt/Supplies)	-200,627	-3.95	-281	-91,818	-1.61	-129
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,279,090	100.00	7,404	5,796,157	100.00	8,129
Instruction (11,95) *	3,844,255	72.82	5,392	4,056,153	69.98	5,689
Instructional Res/Media (12) *	78,800	1.49	111	78,800	1.36	111
Curriculum/Staff Develop (13) *	117,203	2.22	164	117,203	2.02	164
Instructional Leadership (21) *	172,838	3.27	242	172,838	2.98	242
School Leadership (23) *	521,992	9.89	732	521,992	9.01	732
Guidance/Counseling Svcs (31) *	194,758	3.69	273	194,758	3.36	273
Social Work Services (32) *	5,522	0.10	8	5,492	0.09	8
Health Services (33) *	89,980	1.70	126	89,980	1.55	126
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	215,136	3.71	302
Extracurricular (36) **	61	0.00	0	48,298	0.83	68
Plant Maint/Operation (51) **	146,506	2.78	205	149,313	2.58	209
Security/Monitoring (52) **	42,943	0.81	60	42,943	0.74	60
Data Processing Svcs (53) **	64,232	1.22	90	64,232	1.11	90
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,279,090	100.00	7,404	5,796,136	100.00	8,129
Regular	3,616,057	68.50	5,072	3,767,828	65.01	5,284
Gifted & Talented	11,652	0.22	16	11,652	0.20	16
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	945,980	17.92	1,327	946,126	16.32	1,327
State Compensatory ED	332,305	6.29	466	431,284	7.44	605
Bilingual	62,970	1.19	88	62,970	1.09	88
Early Education Allotment	56,384	1.07	79	56,384	0.97	79

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sinclair El District:HOUSTONISD County:Harris County
Campus Number:101912241 Total Membership: 713

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	253,742	4.81	356	519,892	8.97	729

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Smith El District:HOUSTONISD County:Harris County
Campus Number:101912242 Total Membership: 732

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,898,562	100.00	9,424	9,981,542	100.00	13,636
Operating-Payroll	6,266,566	90.84	8,561	8,377,002	83.92	11,444
Other Operating	443,782	6.43	606	955,399	9.57	1,305
Non-Operating(Equipt/Supplies)	188,214	2.73	257	649,141	6.50	887
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,710,348	100.00	9,167	9,332,401	100.00	12,749
Instruction (11,95) *	5,011,504	74.68	6,846	7,306,652	78.29	9,982
Instructional Res/Media (12) *	90,740	1.35	124	96,047	1.03	131
Curriculum/Staff Develop (13) *	82,814	1.23	113	82,811	0.89	113
Instructional Leadership (21) *	208,368	3.11	285	208,368	2.23	285
School Leadership (23) *	810,534	12.08	1,107	855,043	9.16	1,168
Guidance/Counseling Svcs (31) *	178,627	2.66	244	183,899	1.97	251
Social Work Services (32) *	55,631	0.83	76	55,631	0.60	76
Health Services (33) *	87,129	1.30	119	88,659	0.95	121
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	267,481	2.87	365
Extracurricular (36) **	794	0.01	1	1,350	0.01	2
Plant Maint/Operation (51) **	177,538	2.65	243	179,323	1.92	245
Security/Monitoring (52) **	865	0.01	1	1,333	0.01	2
Data Processing Svcs (53) **	5,804	0.09	8	5,804	0.06	8
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,710,348	100.00	9,167	9,315,027	100.00	12,725
Regular	5,087,753	75.82	6,950	5,341,907	57.35	7,298
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	990,652	14.76	1,353	1,031,867	11.08	1,410
State Compensatory ED	80,502	1.20	110	1,995,374	21.42	2,726
Bilingual	-4,451	-0.07	-6	111,194	1.19	152
Early Education Allotment	370,891	5.53	507	370,891	3.98	507

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Smith El District:HOUSTONISD County:Harris County
Campus Number:101912242 Total Membership: 732

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	185,001	2.76	253	463,794	4.98	634

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Southmayd El District:HOUSTONISD County:Harris County
Campus Number:101912244 Total Membership: 353

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,777,090	100.00	10,700	4,481,002	100.00	12,694
Operating-Payroll	3,170,990	83.95	8,983	3,563,671	79.53	10,095
Other Operating	325,061	8.61	921	538,876	12.03	1,527
Non-Operating(Equipt/Supplies)	281,039	7.44	796	378,455	8.45	1,072
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,496,051	100.00	9,904	4,102,547	100.00	11,622
Instruction (11,95) *	2,429,692	69.50	6,883	2,845,574	69.36	8,061
Instructional Res/Media (12) *	102,796	2.94	291	102,796	2.51	291
Curriculum/Staff Develop (13) *	40,645	1.16	115	40,645	0.99	115
Instructional Leadership (21) *	112,255	3.21	318	112,255	2.74	318
School Leadership (23) *	512,551	14.66	1,452	512,988	12.50	1,453
Guidance/Counseling Svcs (31) *	64,550	1.85	183	64,550	1.57	183
Social Work Services (32) *	3,779	0.11	11	3,779	0.09	11
Health Services (33) *	91,890	2.63	260	91,890	2.24	260
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	185,422	4.52	525
Extracurricular (36) **	11,658	0.33	33	13,948	0.34	40
Plant Maint/Operation (51) **	123,390	3.53	350	125,855	3.07	357
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,493,376	100.00	9,896	4,099,857	100.00	11,614
Regular	2,260,905	64.72	6,405	2,267,771	55.31	6,424
Gifted & Talented	1,397	0.04	4	1,397	0.03	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	734,549	21.03	2,081	896,296	21.86	2,539
State Compensatory ED	150,554	4.31	426	376,981	9.19	1,068
Bilingual	25,729	0.74	73	46,556	1.14	132
Early Education Allotment	185,024	5.30	524	185,024	4.51	524

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Southmayd El District:HOUSTONISD County:Harris County
Campus Number:101912244 Total Membership: 353

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	836	0.02	2	836	0.02	2
Un-Allocated	134,382	3.85	381	324,996	7.93	921

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Stevens El District:HOUSTONISD County:Harris County
Campus Number:101912245 Total Membership: 568

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,811,317	100.00	8,471	5,575,402	100.00	9,816
Operating-Payroll	3,897,633	81.01	6,862	4,236,923	75.99	7,459
Other Operating	591,815	12.30	1,042	955,019	17.13	1,681
Non-Operating(Equipt/Supplies)	321,869	6.69	567	383,460	6.88	675
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,489,448	100.00	7,904	5,191,942	100.00	9,141
Instruction (11,95) *	3,014,216	67.14	5,307	3,403,766	65.56	5,993
Instructional Res/Media (12) *	97,873	2.18	172	97,873	1.89	172
Curriculum/Staff Develop (13) *	125,122	2.79	220	200,685	3.87	353
Instructional Leadership (21) *	124,349	2.77	219	124,349	2.40	219
School Leadership (23) *	693,978	15.46	1,222	693,978	13.37	1,222
Guidance/Counseling Svcs (31) *	67,617	1.51	119	67,617	1.30	119
Social Work Services (32) *	78,587	1.75	138	78,587	1.51	138
Health Services (33) *	96,386	2.15	170	96,386	1.86	170
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	234,587	4.52	413
Extracurricular (36) **	0	0.00	0	0	0.00	0
Plant Maint/Operation (51) **	183,904	4.10	324	185,257	3.57	326
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,482,032	100.00	7,891	5,184,510	100.00	9,128
Regular	3,199,299	71.38	5,633	3,294,730	63.55	5,801
Gifted & Talented	346	0.01	1	346	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	523,442	11.68	922	610,684	11.78	1,075
State Compensatory ED	204,577	4.56	360	457,723	8.83	806
Bilingual	263,870	5.89	465	294,589	5.68	519
Early Education Allotment	106,594	2.38	188	106,594	2.06	188

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Stevens El District:HOUSTONISD County:Harris County
Campus Number:101912245 Total Membership: 568

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	183,904	4.10	324	419,844	8.10	739

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sutton El District:HOUSTONISD County:Harris County
Campus Number:101912248 Total Membership: 921

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	8,218,044	100.00	8,923	9,354,016	100.00	10,156
Operating-Payroll	7,438,555	90.51	8,077	8,069,579	86.27	8,762
Other Operating	632,893	7.70	687	1,137,841	12.16	1,235
Non-Operating(Equipt/Supplies)	146,596	1.78	159	146,596	1.57	159
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	8,071,448	100.00	8,764	9,207,420	100.00	9,997
Instruction (11,95) *	5,970,567	73.97	6,483	6,568,705	71.34	7,132
Instructional Res/Media (12) *	112,149	1.39	122	112,149	1.22	122
Curriculum/Staff Develop (13) *	117,405	1.45	127	216,939	2.36	236
Instructional Leadership (21) *	252,273	3.13	274	252,273	2.74	274
School Leadership (23) *	957,811	11.87	1,040	994,532	10.80	1,080
Guidance/Counseling Svcs (31) *	128,976	1.60	140	128,976	1.40	140
Social Work Services (32) *	86,615	1.07	94	86,615	0.94	94
Health Services (33) *	73,089	0.91	79	73,089	0.79	79
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	351,050	3.81	381
Extracurricular (36) **	7,150	0.09	8	15,684	0.17	17
Plant Maint/Operation (51) **	302,961	3.75	329	306,021	3.32	332
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	62,452	0.77	68	62,452	0.68	68
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	8,071,448	100.00	8,764	9,149,725	100.00	9,935
Regular	5,522,936	68.43	5,997	5,647,641	61.72	6,132
Gifted & Talented	2,552	0.03	3	2,552	0.03	3
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	992,724	12.30	1,078	1,056,166	11.54	1,147
State Compensatory ED	509,517	6.31	553	966,849	10.57	1,050
Bilingual	373,513	4.63	406	443,667	4.85	482
Early Education Allotment	297,643	3.69	323	297,643	3.25	323

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Sutton El District:HOUSTONISD County:Harris County
Campus Number:101912248 Total Membership: 921

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	372,563	4.62	405	735,207	8.04	798

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:ThompsonEl District:HOUSTONISD County:Harris County
Campus Number:101912243 Total Membership: 374

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,390,097	100.00	14,412	7,582,669	100.00	20,275
Operating-Payroll	4,734,652	87.84	12,659	6,147,034	81.07	16,436
Other Operating	526,833	9.77	1,409	913,485	12.05	2,442
Non-Operating(Equipt/Supplies)	128,612	2.39	344	522,150	6.89	1,396
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,261,485	100.00	14,068	7,060,519	100.00	18,878
Instruction (11,95) *	3,620,679	68.81	9,681	5,131,167	72.67	13,720
Instructional Res/Media (12) *	87,856	1.67	235	93,144	1.32	249
Curriculum/Staff Develop (13) *	58,080	1.10	155	58,080	0.82	155
Instructional Leadership (21) *	161,097	3.06	431	161,097	2.28	431
School Leadership (23) *	679,793	12.92	1,818	727,256	10.30	1,945
Guidance/Counseling Svcs (31) *	250,879	4.77	671	261,264	3.70	699
Social Work Services (32) *	5,289	0.10	14	5,289	0.07	14
Health Services (33) *	61,798	1.17	165	63,300	0.90	169
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	216,162	3.06	578
Extracurricular (36) **	2,008	0.04	5	2,008	0.03	5
Plant Maint/Operation (51) **	326,610	6.21	873	331,680	4.70	887
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	7,396	0.14	20	7,396	0.10	20
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,261,485	100.00	14,068	7,060,519	100.00	18,878
Regular	3,508,684	66.69	9,382	3,656,897	51.79	9,778
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	1,029,715	19.57	2,753	1,064,732	15.08	2,847
State Compensatory ED	106,806	2.03	286	1,494,932	21.17	3,997
Bilingual	25,283	0.48	68	25,283	0.36	68
Early Education Allotment	254,983	4.85	682	254,983	3.61	682

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:ThompsonEl District:HOUSTONISD County:Harris County
Campus Number:101912243 Total Membership: 374

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	336,014	6.39	898	563,692	7.98	1,507

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Tijerina El District:HOUSTONISD County:Harris County
Campus Number:101912279 Total Membership: 344

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,696,585	100.00	10,746	4,389,308	100.00	12,760
Operating-Payroll	3,004,358	81.27	8,734	3,321,165	75.66	9,655
Other Operating	633,761	17.14	1,842	932,724	21.25	2,711
Non-Operating(Equipt/Supplies)	58,466	1.58	170	135,419	3.09	394
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,638,119	100.00	10,576	4,253,889	100.00	12,366
Instruction (11,95) *	2,302,061	63.28	6,692	2,694,631	63.35	7,833
Instructional Res/Media (12) *	90,159	2.48	262	90,159	2.12	262
Curriculum/Staff Develop (13) *	53,333	1.47	155	53,333	1.25	155
Instructional Leadership (21) *	110,744	3.04	322	110,744	2.60	322
School Leadership (23) *	454,700	12.50	1,322	454,700	10.69	1,322
Guidance/Counseling Svcs (31) *	112,568	3.09	327	112,568	2.65	327
Social Work Services (32) *	3,452	0.09	10	3,452	0.08	10
Health Services (33) *	99,543	2.74	289	99,543	2.34	289
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	207,008	4.87	602
Extracurricular (36) **	3,512	0.10	10	6,816	0.16	20
Plant Maint/Operation (51) **	388,369	10.67	1,129	397,709	9.35	1,156
Security/Monitoring (52) **	474	0.01	1	474	0.01	1
Data Processing Svcs (53) **	19,204	0.53	56	19,204	0.45	56
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,638,119	100.00	10,576	4,252,809	100.00	12,363
Regular	1,948,672	53.56	5,665	2,013,175	47.34	5,852
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	638,581	17.55	1,856	707,456	16.64	2,057
State Compensatory ED	217,029	5.97	631	452,478	10.64	1,315
Bilingual	212,022	5.83	616	238,233	5.60	693
Early Education Allotment	210,256	5.78	611	210,256	4.94	611

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Tijerina El District:HOUSTONISD County:Harris County
Campus Number:101912279 Total Membership: 344

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	3,512	0.10	10	3,512	0.08	10
Un-Allocated	408,047	11.22	1,186	627,699	14.76	1,825

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Tinsley El District:HOUSTONISD County:Harris County
Campus Number:101912374 Total Membership: 607

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,794,831	100.00	7,899	5,691,666	100.00	9,377
Operating-Payroll	3,697,028	77.10	6,091	3,936,956	69.17	6,486
Other Operating	581,811	12.13	959	1,235,725	21.71	2,036
Non-Operating(Equipt/Supplies)	515,992	10.76	850	518,985	9.12	855
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,278,839	100.00	7,049	5,172,681	100.00	8,522
Instruction (11,95) *	3,269,394	76.41	5,386	3,523,166	68.11	5,804
Instructional Res/Media (12) *	80,336	1.88	132	80,336	1.55	132
Curriculum/Staff Develop (13) *	43,005	1.01	71	43,005	0.83	71
Instructional Leadership (21) *	118,587	2.77	195	118,587	2.29	195
School Leadership (23) *	503,589	11.77	830	503,589	9.74	830
Guidance/Counseling Svcs (31) *	60,046	1.40	99	113,746	2.20	187
Social Work Services (32) *	3,490	0.08	6	3,490	0.07	6
Health Services (33) *	10,097	0.24	17	10,097	0.20	17
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	572,934	11.08	944
Extracurricular (36) **	1,044	0.02	2	9,778	0.19	16
Plant Maint/Operation (51) **	185,479	4.33	306	190,181	3.68	313
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,275,067	100.00	7,043	5,168,909	100.00	8,516
Regular	3,067,963	71.76	5,054	3,074,759	59.49	5,066
Gifted & Talented	2,247	0.05	4	2,247	0.04	4
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	304,913	7.13	502	305,272	5.91	503
State Compensatory ED	487,090	11.39	802	731,482	14.15	1,205
Bilingual	180,864	4.23	298	236,789	4.58	390
Early Education Allotment	45,467	1.06	75	45,467	0.88	75

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Tinsley El District:HOUSTONISD County:Harris County
Campus Number:101912374 Total Membership: 607

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	1,044	0.02	2	1,044	0.02	2
Un-Allocated	185,479	4.34	306	771,849	14.93	1,272

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Travis El District:HOUSTONISD County:Harris County
Campus Number:101912249 Total Membership: 724

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,242,553	100.00	7,241	5,678,223	100.00	7,843
Operating-Payroll	4,840,414	92.33	6,686	4,947,899	87.14	6,834
Other Operating	389,862	7.44	538	576,341	10.15	796
Non-Operating(Equipt/Supplies)	12,277	0.23	17	153,983	2.71	213
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,230,276	100.00	7,224	5,524,240	100.00	7,630
Instruction (11,95) *	3,750,840	71.71	5,181	3,880,638	70.25	5,360
Instructional Res/Media (12) *	88,268	1.69	122	88,268	1.60	122
Curriculum/Staff Develop (13) *	147,242	2.82	203	149,988	2.72	207
Instructional Leadership (21) *	156,824	3.00	217	156,824	2.84	217
School Leadership (23) *	558,043	10.67	771	558,611	10.11	772
Guidance/Counseling Svcs (31) *	173,603	3.32	240	173,603	3.14	240
Social Work Services (32) *	4,921	0.09	7	10,876	0.20	15
Health Services (33) *	92,869	1.78	128	92,869	1.68	128
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	141,244	2.56	195
Extracurricular (36) **	3,050	0.06	4	11,466	0.21	16
Plant Maint/Operation (51) **	254,616	4.87	352	259,853	4.70	359
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,230,276	100.00	7,224	5,524,240	100.00	7,630
Regular	4,089,012	78.18	5,648	4,215,145	76.30	5,822
Gifted & Talented	79,728	1.52	110	79,728	1.44	110
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	644,564	12.32	890	644,564	11.67	890
State Compensatory ED	27,914	0.53	39	38,102	0.69	53
Bilingual	34,244	0.65	47	34,244	0.62	47
Early Education Allotment	97,148	1.86	134	97,148	1.76	134

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Travis El District:HOUSTONISD County:Harris County
Campus Number:101912249 Total Membership: 724

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	257,666	4.93	356	415,309	7.52	574

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Twain El District:HOUSTONISD County:Harris County
Campus Number:101912251 Total Membership: 870

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,125,338	100.00	7,041	7,354,756	100.00	8,454
Operating-Payroll	5,616,617	91.69	6,456	6,280,079	85.39	7,218
Other Operating	485,012	7.92	557	704,493	9.58	810
Non-Operating(Equipt/Supplies)	23,709	0.39	27	370,184	5.03	425
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,101,629	100.00	7,013	6,984,572	100.00	8,028
Instruction (11,95) *	4,657,473	76.33	5,353	4,991,457	71.46	5,737
Instructional Res/Media (12) *	73,101	1.20	84	73,101	1.05	84
Curriculum/Staff Develop (13) *	56,755	0.93	65	58,604	0.84	67
Instructional Leadership (21) *	197,253	3.23	227	197,253	2.82	227
School Leadership (23) *	545,954	8.95	628	545,954	7.82	628
Guidance/Counseling Svcs (31) *	191,685	3.14	220	191,685	2.74	220
Social Work Services (32) *	6,131	0.10	7	6,131	0.09	7
Health Services (33) *	111,804	1.83	129	111,804	1.60	129
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	158,134	2.26	182
Extracurricular (36) **	1,050	0.02	1	381,614	5.46	439
Plant Maint/Operation (51) **	260,420	4.27	299	268,442	3.84	309
Security/Monitoring (52) **	3	0.00	0	393	0.01	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	6,101,629	100.00	7,013	6,984,572	100.00	8,028
Regular	4,960,159	81.29	5,701	5,092,372	72.91	5,853
Gifted & Talented	25,024	0.41	29	25,024	0.36	29
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	648,431	10.63	745	811,435	11.62	933
State Compensatory ED	109,396	1.79	126	129,745	1.86	149
Bilingual	96,831	1.59	111	117,098	1.68	135
Early Education Allotment	0	0.00	0	0	0.00	0

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Twain El District:HOUSTONISD County:Harris County
Campus Number:101912251 Total Membership: 870

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	315	0.01	0	315	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	261,473	4.29	301	808,583	11.58	929

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Valley West El District:HOUSTONISD County:Harris County
Campus Number:101912285 Total Membership: 599

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,053,090	100.00	8,436	5,775,150	100.00	9,641
Operating-Payroll	4,047,597	80.10	6,757	4,329,926	74.98	7,229
Other Operating	575,272	11.38	960	874,758	15.15	1,460
Non-Operating(Equipt/Supplies)	430,221	8.51	718	570,466	9.88	952
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,622,869	100.00	7,718	5,204,684	100.00	8,689
Instruction (11,95) *	3,160,394	68.36	5,276	3,441,774	66.13	5,746
Instructional Res/Media (12) *	75,211	1.63	126	75,211	1.45	126
Curriculum/Staff Develop (13) *	129,714	2.81	217	129,714	2.49	217
Instructional Leadership (21) *	129,262	2.80	216	129,262	2.48	216
School Leadership (23) *	635,051	13.74	1,060	639,461	12.29	1,068
Guidance/Counseling Svcs (31) *	150,273	3.25	251	150,273	2.89	251
Social Work Services (32) *	3,953	0.09	7	3,953	0.08	7
Health Services (33) *	82,368	1.78	138	82,368	1.58	138
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	281,149	5.40	469
Extracurricular (36) **	1,119	0.02	2	10,537	0.20	18
Plant Maint/Operation (51) **	237,484	5.14	396	239,848	4.61	400
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	18,040	0.39	30	18,040	0.35	30
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,622,869	100.00	7,718	5,179,428	100.00	8,647
Regular	3,309,428	71.59	5,525	3,318,793	64.08	5,541
Gifted & Talented	1,805	0.04	3	1,805	0.03	3
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	607,410	13.14	1,014	690,248	13.33	1,152
State Compensatory ED	210,874	4.56	352	364,802	7.04	609
Bilingual	158,115	3.42	264	175,612	3.39	293
Early Education Allotment	78,594	1.70	131	78,594	1.52	131

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Valley West El District:HOUSTONISD County:Harris County
Campus Number:101912285 Total Membership: 599

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	256,643	5.55	428	549,574	10.61	917

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Wainwright El District:HOUSTONISD County:Harris County
Campus Number:101912252 Total Membership: 396

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,706,410	100.00	11,885	6,573,795	100.00	16,600
Operating-Payroll	4,270,332	90.73	10,784	5,501,630	83.69	13,893
Other Operating	314,995	6.69	795	560,899	8.53	1,416
Non-Operating(Equipt/Supplies)	121,083	2.57	306	511,266	7.78	1,291
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,585,327	100.00	11,579	6,062,529	100.00	15,309
Instruction (11,95) *	3,196,787	69.72	8,073	4,435,039	73.15	11,200
Instructional Res/Media (12) *	59,707	1.30	151	65,024	1.07	164
Curriculum/Staff Develop (13) *	49,957	1.09	126	49,957	0.82	126
Instructional Leadership (21) *	145,376	3.17	367	145,376	2.40	367
School Leadership (23) *	728,149	15.88	1,839	757,270	12.49	1,912
Guidance/Counseling Svcs (31) *	184,175	4.02	465	189,268	3.12	478
Social Work Services (32) *	4,712	0.10	12	7,447	0.12	19
Health Services (33) *	113,889	2.48	288	115,525	1.91	292
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	185,697	3.06	469
Extracurricular (36) **	0	0.00	0	2,013	0.03	5
Plant Maint/Operation (51) **	93,400	2.04	236	95,038	1.57	240
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	9,175	0.20	23	9,175	0.15	23
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,585,327	100.00	11,579	6,059,450	100.00	15,302
Regular	3,260,130	71.10	8,233	3,306,776	54.57	8,350
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	884,923	19.30	2,235	917,491	15.14	2,317
State Compensatory ED	121,444	2.65	307	1,301,409	21.48	3,286
Bilingual	841	0.02	2	26,437	0.44	67
Early Education Allotment	215,414	4.70	544	215,414	3.56	544

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Wainwright El District:HOUSTONISD County:Harris County
Campus Number:101912252 Total Membership: 396

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	102,575	2.24	259	291,923	4.82	737

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Walnut Bend El District:HOUSTONISD County:Harris County
Campus Number:101912253 Total Membership: 606

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,277,447	100.00	8,709	6,231,107	100.00	10,282
Operating-Payroll	4,623,733	87.61	7,630	5,184,931	83.21	8,556
Other Operating	334,860	6.35	553	705,125	11.32	1,164
Non-Operating(Equipt/Supplies)	318,854	6.04	526	341,051	5.47	563
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,958,593	100.00	8,182	5,890,056	100.00	9,720
Instruction (11,95) *	3,550,795	71.61	5,859	4,182,203	71.00	6,901
Instructional Res/Media (12) *	84,520	1.70	139	84,520	1.43	139
Curriculum/Staff Develop (13) *	68,053	1.37	112	68,053	1.16	112
Instructional Leadership (21) *	149,915	3.02	247	149,915	2.55	247
School Leadership (23) *	576,290	11.62	951	579,568	9.84	956
Guidance/Counseling Svcs (31) *	243,095	4.90	401	243,095	4.13	401
Social Work Services (32) *	4,565	0.09	8	4,565	0.08	8
Health Services (33) *	87,883	1.77	145	87,883	1.49	145
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	266,281	4.52	439
Extracurricular (36) **	1,238	0.02	2	26,456	0.45	44
Plant Maint/Operation (51) **	179,323	3.62	296	182,763	3.10	302
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,945,677	100.00	8,161	5,877,125	100.00	9,698
Regular	3,426,110	69.27	5,654	3,573,567	60.80	5,897
Gifted & Talented	1,624	0.03	3	1,624	0.03	3
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	645,043	13.04	1,064	768,038	13.07	1,267
State Compensatory ED	211,947	4.29	350	525,553	8.94	867
Bilingual	165,817	3.35	274	218,268	3.71	360
Early Education Allotment	314,575	6.36	519	314,575	5.35	519

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Walnut Bend El District:HOUSTONISD County:Harris County
Campus Number:101912253 Total Membership: 606

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	5	0.00	0	5	0.00	0
Un-Allocated	180,556	3.65	298	475,495	8.09	785

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Wesley El District:HOUSTONISD County:Harris County
Campus Number:101912254 Total Membership: 295

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,988,774	100.00	10,131	3,517,012	100.00	11,922
Operating-Payroll	2,438,037	81.57	8,265	2,634,424	74.91	8,930
Other Operating	340,165	11.38	1,153	609,589	17.33	2,066
Non-Operating(Equipt/Supplies)	210,572	7.05	714	272,999	7.76	925
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,778,202	100.00	9,418	3,244,013	100.00	10,997
Instruction (11,95) *	1,810,858	65.18	6,139	2,109,736	65.03	7,152
Instructional Res/Media (12) *	84,421	3.04	286	84,421	2.60	286
Curriculum/Staff Develop (13) *	108,611	3.91	368	108,611	3.35	368
Instructional Leadership (21) *	74,356	2.68	252	74,356	2.29	252
School Leadership (23) *	368,884	13.28	1,250	368,884	11.37	1,250
Guidance/Counseling Svcs (31) *	122,986	4.43	417	122,986	3.79	417
Social Work Services (32) *	2,430	0.09	8	2,430	0.07	8
Health Services (33) *	87,153	3.14	295	87,153	2.69	295
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	165,585	5.10	561
Extracurricular (36) **	1,537	0.06	5	1,680	0.05	6
Plant Maint/Operation (51) **	116,654	4.20	395	117,859	3.63	400
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	312	0.01	1	312	0.01	1
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,778,202	100.00	9,418	3,242,850	100.00	10,993
Regular	2,090,414	75.24	7,086	2,154,078	66.43	7,302
Gifted & Talented	194	0.01	1	194	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	458,848	16.52	1,555	458,848	14.15	1,555
State Compensatory ED	6,981	0.25	24	241,032	7.43	817
Bilingual	2,687	0.10	9	2,687	0.08	9
Early Education Allotment	100,575	3.62	341	100,575	3.10	341

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (http://tea.texas.gov/financialstandardreports/) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Wesley El District:HOUSTONISD County:Harris County
Campus Number:101912254 Total Membership: 295

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	1,537	0.06	5	1,537	0.05	5
Un-Allocated	116,966	4.21	396	283,899	8.75	962

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:West University El District:HOUSTONISD County:Harris County
Campus Number:101912255 Total Membership: 1,122

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	7,393,330	100.00	6,589	7,770,264	100.00	6,925
Operating-Payroll	6,876,837	93.01	6,129	7,078,993	91.10	6,309
Other Operating	498,721	6.75	444	653,223	8.41	582
Non-Operating(Equipt/Supplies)	17,772	0.24	16	38,048	0.49	34
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	7,375,558	100.00	6,574	7,732,216	100.00	6,891
Instruction (11,95) *	5,465,694	74.11	4,871	5,668,696	73.31	5,052
Instructional Res/Media (12) *	83,906	1.14	75	83,906	1.09	75
Curriculum/Staff Develop (13) *	65,793	0.89	59	65,793	0.85	59
Instructional Leadership (21) *	204,936	2.78	183	204,936	2.65	183
School Leadership (23) *	891,026	12.08	794	891,026	11.52	794
Guidance/Counseling Svcs (31) *	248,667	3.37	222	248,667	3.22	222
Social Work Services (32) *	6,252	0.08	6	6,252	0.08	6
Health Services (33) *	103,587	1.40	92	103,587	1.34	92
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	109,594	1.42	98
Extracurricular (36) **	0	0.00	0	41,806	0.54	37
Plant Maint/Operation (51) **	297,095	4.03	265	299,351	3.87	267
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	8,602	0.12	8	8,602	0.11	8
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	7,375,558	100.00	6,574	7,731,469	100.00	6,891
Regular	6,102,024	82.73	5,439	6,149,615	79.54	5,481
Gifted & Talented	222,745	3.02	199	222,745	2.88	199
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	479,953	6.51	428	567,997	7.35	506
State Compensatory ED	185,747	2.52	166	252,367	3.26	225
Bilingual	146	0.00	0	146	0.00	0
Early Education Allotment	79,246	1.07	71	79,246	1.02	71

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:West University El District:HOUSTONISD County:Harris County
Campus Number:101912255 Total Membership: 1,122

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	305,697	4.14	272	459,353	5.94	409

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Whidby El District:HOUSTONISD County:Harris County
Campus Number:101912257 Total Membership: 368

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,544,819	100.00	12,350	6,627,403	100.00	18,009
Operating-Payroll	4,015,023	88.34	10,910	5,306,925	80.08	14,421
Other Operating	406,370	8.94	1,104	804,767	12.14	2,187
Non-Operating(Equipt/Supplies)	123,426	2.72	335	515,711	7.78	1,401
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,421,393	100.00	12,015	6,111,692	100.00	16,608
Instruction (11,95) *	3,122,248	70.62	8,484	4,482,771	73.35	12,181
Instructional Res/Media (12) *	5,557	0.13	15	5,557	0.09	15
Curriculum/Staff Develop (13) *	48,072	1.09	131	48,072	0.79	131
Instructional Leadership (21) *	131,180	2.97	356	131,180	2.15	356
School Leadership (23) *	656,840	14.86	1,785	679,211	11.11	1,846
Guidance/Counseling Svcs (31) *	136,123	3.08	370	141,396	2.31	384
Social Work Services (32) *	4,180	0.09	11	4,180	0.07	11
Health Services (33) *	87,827	1.99	239	93,194	1.52	253
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	271,575	4.44	738
Extracurricular (36) **	992	0.02	3	21,482	0.35	58
Plant Maint/Operation (51) **	221,439	5.01	602	222,354	3.64	604
Security/Monitoring (52) **	0	0.00	0	332	0.01	1
Data Processing Svcs (53) **	6,935	0.16	19	6,935	0.11	19
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,421,393	100.00	12,015	6,101,663	100.00	16,581
Regular	3,407,395	77.07	9,259	3,574,897	58.59	9,714
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	551,042	12.46	1,497	569,975	9.34	1,549
State Compensatory ED	56,651	1.28	154	1,228,430	20.13	3,338
Bilingual	-455	-0.01	-1	26,039	0.43	71
Early Education Allotment	177,394	4.01	482	177,394	2.91	482

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Whidby El District:HOUSTONISD County:Harris County
Campus Number:101912257 Total Membership: 368

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	229,366	5.19	623	524,928	8.60	1,426

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:White E El District:HOUSTONISD County:Harris County
Campus Number:101912267 Total Membership: 719

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,427,789	100.00	7,549	6,401,577	100.00	8,903
Operating-Payroll	4,900,477	90.28	6,816	5,497,069	85.87	7,645
Other Operating	381,950	7.04	531	744,710	11.63	1,036
Non-Operating(Equipt/Supplies)	145,362	2.68	202	159,798	2.50	222
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,282,427	100.00	7,347	6,241,779	100.00	8,681
Instruction (11,95) *	3,994,234	75.61	5,555	4,605,265	73.78	6,405
Instructional Res/Media (12) *	31,691	0.60	44	31,691	0.51	44
Curriculum/Staff Develop (13) *	71,606	1.36	100	71,606	1.15	100
Instructional Leadership (21) *	167,686	3.17	233	167,686	2.69	233
School Leadership (23) *	557,051	10.55	775	557,051	8.92	775
Guidance/Counseling Svcs (31) *	156,382	2.96	217	156,382	2.51	217
Social Work Services (32) *	4,865	0.09	7	12,705	0.20	18
Health Services (33) *	86,144	1.63	120	86,144	1.38	120
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	310,299	4.97	432
Extracurricular (36) **	1,867	0.04	3	27,495	0.44	38
Plant Maint/Operation (51) **	166,839	3.16	232	171,393	2.75	238
Security/Monitoring (52) **	5,955	0.11	8	5,955	0.10	8
Data Processing Svcs (53) **	38,107	0.72	53	38,107	0.61	53
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,282,427	100.00	7,347	6,151,212	100.00	8,555
Regular	3,796,164	71.86	5,280	3,799,422	61.77	5,284
Gifted & Talented	907	0.02	1	907	0.01	1
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	459,808	8.70	640	543,165	8.83	755
State Compensatory ED	251,400	4.76	350	631,414	10.26	878
Bilingual	332,094	6.29	462	393,769	6.40	548
Early Education Allotment	229,286	4.34	319	229,286	3.73	319

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:White E El District:HOUSTONISD County:Harris County
Campus Number:101912267 Total Membership: 719

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	212,768	4.03	296	553,249	8.99	769

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mark White El District:HOUSTONISD County:Harris County
Campus Number:101912483 Total Membership: 522

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,603,423	100.00	8,819	5,103,639	100.00	9,777
Operating-Payroll	4,038,626	87.73	7,737	4,289,814	84.05	8,218
Other Operating	371,319	8.07	711	620,347	12.15	1,188
Non-Operating(Equipt/Supplies)	193,478	4.20	371	193,478	3.79	371
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,409,945	100.00	8,448	4,910,161	100.00	9,406
Instruction (11,95) *	3,117,194	70.69	5,972	3,423,489	69.72	6,558
Instructional Res/Media (12) *	81,181	1.84	156	81,181	1.65	156
Curriculum/Staff Develop (13) *	135,858	3.08	260	135,858	2.77	260
Instructional Leadership (21) *	136,594	3.10	262	136,594	2.78	262
School Leadership (23) *	466,133	10.57	893	466,133	9.49	893
Guidance/Counseling Svcs (31) *	174,800	3.96	335	174,800	3.56	335
Social Work Services (32) *	4,501	0.10	9	4,501	0.09	9
Health Services (33) *	93,506	2.12	179	93,506	1.90	179
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	187,786	3.82	360
Extracurricular (36) **	24,869	0.56	48	27,981	0.57	54
Plant Maint/Operation (51) **	175,309	3.98	336	175,309	3.57	336
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,409,945	100.00	8,448	4,910,101	100.00	9,406
Regular	2,859,916	64.85	5,479	2,884,730	58.75	5,526
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	759,285	17.22	1,455	838,996	17.09	1,607
State Compensatory ED	191,830	4.35	367	341,205	6.95	654
Bilingual	75,196	1.71	144	130,554	2.66	250
Early Education Allotment	323,540	7.34	620	323,540	6.59	620

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Mark White El District:HOUSTONISD County:Harris County
Campus Number:101912483 Total Membership: 522

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	23,281	0.53	45	23,281	0.47	45
Un-Allocated	176,897	4.01	339	367,795	7.49	705

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Whittier El District:HOUSTONISD County:Harris County
Campus Number:101912258 Total Membership: 325

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,709,380	100.00	11,413	5,145,259	100.00	15,832
Operating-Payroll	3,178,534	85.69	9,780	4,110,624	79.89	12,648
Other Operating	272,958	7.36	840	482,476	9.38	1,485
Non-Operating(Equipt/Supplies)	257,888	6.95	794	552,159	10.73	1,699
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,451,492	100.00	10,620	4,593,100	100.00	14,133
Instruction (11,95) *	2,250,752	65.21	6,925	3,200,754	69.69	9,848
Instructional Res/Media (12) *	4,577	0.13	14	4,577	0.10	14
Curriculum/Staff Develop (13) *	34,981	1.01	108	34,981	0.76	108
Instructional Leadership (21) *	110,731	3.21	341	110,731	2.41	341
School Leadership (23) *	630,105	18.26	1,939	656,353	14.29	2,020
Guidance/Counseling Svcs (31) *	220,679	6.39	679	231,254	5.03	712
Social Work Services (32) *	3,662	0.11	11	3,662	0.08	11
Health Services (33) *	95,961	2.78	295	97,603	2.12	300
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	144,885	3.15	446
Extracurricular (36) **	3,144	0.09	10	8,524	0.19	26
Plant Maint/Operation (51) **	91,622	2.65	282	93,385	2.03	287
Security/Monitoring (52) **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) **	5,278	0.15	16	5,278	0.11	16
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,451,492	100.00	10,620	4,591,392	100.00	14,127
Regular	2,429,739	70.40	7,476	2,487,233	54.17	7,653
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	766,186	22.20	2,357	788,902	17.18	2,427
State Compensatory ED	5,452	0.16	17	892,126	19.43	2,745
Bilingual	-256	-0.01	-1	20,732	0.45	64
Early Education Allotment	150,327	4.36	463	150,327	3.27	463

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Whittier El District:HOUSTONISD County:Harris County
Campus Number:101912258 Total Membership: 325

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	920	0.03	3	920	0.02	3
Un-Allocated	99,124	2.87	305	251,152	5.47	773

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Windsor Village El District:HOUSTONISD County:Harris County
Campus Number:101912260 Total Membership: 637

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,262,566	100.00	8,261	6,690,621	100.00	10,503
Operating-Payroll	4,535,473	86.18	7,120	5,014,030	74.94	7,871
Other Operating	310,351	5.90	487	679,792	10.16	1,067
Non-Operating(Equipt/Supplies)	416,742	7.92	654	996,799	14.90	1,565
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,845,824	100.00	7,607	5,693,822	100.00	8,938
Instruction (11,95) *	3,494,755	72.12	5,486	4,012,678	70.47	6,299
Instructional Res/Media (12) *	101,076	2.09	159	101,076	1.78	159
Curriculum/Staff Develop (13) *	55,681	1.15	87	55,681	0.98	87
Instructional Leadership (21) *	141,275	2.92	222	141,275	2.48	222
School Leadership (23) *	606,955	12.53	953	607,579	10.67	954
Guidance/Counseling Svcs (31) *	155,820	3.22	245	155,820	2.74	245
Social Work Services (32) *	4,280	0.09	7	4,280	0.08	7
Health Services (33) *	105,814	2.18	166	107,628	1.89	169
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	285,932	5.02	449
Extracurricular (36) **	14,289	0.29	22	52,540	0.92	82
Plant Maint/Operation (51) **	163,920	3.38	257	165,880	2.91	260
Security/Monitoring (52) **	631	0.01	1	631	0.01	1
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,845,824	100.00	7,607	5,636,728	100.00	8,849
Regular	3,378,508	69.72	5,304	3,417,909	60.64	5,366
Gifted & Talented	1,447	0.03	2	1,447	0.03	2
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	431,586	8.91	678	519,003	9.21	815
State Compensatory ED	518,320	10.70	814	829,470	14.72	1,302
Bilingual	142,621	2.94	224	169,414	3.01	266
Early Education Allotment	193,639	4.00	304	193,639	3.44	304

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**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data
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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Windsor Village El District:HOUSTONISD County:Harris County
Campus Number:101912260 Total Membership: 637

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	179,703	3.71	282	505,846	8.97	794

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Woodson School District:HOUSTONISD County:Harris County
Campus Number:101912127 Total Membership: 487

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,673,815	100.00	9,597	5,534,872	100.00	11,365
Operating-Payroll	3,658,174	78.27	7,512	3,916,040	70.75	8,041
Other Operating	730,605	15.63	1,500	1,141,266	20.62	2,343
Non-Operating(Equipt/Supplies)	285,036	6.10	585	477,566	8.63	981
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,388,779	100.00	9,012	5,057,306	100.00	10,385
Instruction (11,95) *	2,854,095	65.03	5,861	3,234,109	63.95	6,641
Instructional Res/Media (12) *	5,331	0.12	11	5,331	0.11	11
Curriculum/Staff Develop (13) *	56,852	1.30	117	56,852	1.12	117
Instructional Leadership (21) *	130,511	2.97	268	130,511	2.58	268
School Leadership (23) *	563,332	12.84	1,157	563,472	11.14	1,157
Guidance/Counseling Svcs (31) *	161,565	3.68	332	161,565	3.19	332
Social Work Services (32) *	4,400	0.10	9	4,247	0.08	9
Health Services (33) *	90,720	2.07	186	90,720	1.79	186
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	277,694	5.49	570
Extracurricular (36) **	7,273	0.17	15	8,149	0.16	17
Plant Maint/Operation (51) **	509,027	11.60	1,045	509,027	10.07	1,045
Security/Monitoring (52) **	603	0.01	1	603	0.01	1
Data Processing Svcs (53) **	0	0.00	0	0	0.00	0
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,383,962	100.00	9,002	5,052,489	100.00	10,375
Regular	2,577,189	58.79	5,292	2,652,530	52.50	5,447
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	813,302	18.55	1,670	813,302	16.10	1,670
State Compensatory ED	219,024	5.00	450	530,505	10.50	1,089
Bilingual	4,586	0.10	9	7,581	0.15	16
Early Education Allotment	252,705	5.76	519	252,705	5.00	519

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Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Woodson School District:HOUSTONISD County:Harris County
Campus Number:101912127 Total Membership: 487

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	1,260	0.03	3	1,260	0.02	3
Un-Allocated	515,896	11.77	1,059	794,606	15.73	1,632

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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Young El District:HOUSTONISD County:Harris County
Campus Number:101912247 Total Membership: 397

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,583,142	100.00	11,544	6,720,764	100.00	16,929
Operating-Payroll	4,054,225	88.46	10,212	5,313,420	79.06	13,384
Other Operating	387,754	8.46	977	870,847	12.96	2,194
Non-Operating(Equipt/Supplies)	141,163	3.08	356	536,497	7.98	1,351
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,441,979	100.00	11,189	6,184,267	100.00	15,577
Instruction (11,95) *	3,083,028	69.41	7,766	4,541,596	73.44	11,440
Instructional Res/Media (12) *	4,539	0.10	11	4,539	0.07	11
Curriculum/Staff Develop (13) *	66,082	1.49	166	66,082	1.07	166
Instructional Leadership (21) *	146,987	3.31	370	146,987	2.38	370
School Leadership (23) *	635,197	14.30	1,600	661,652	10.70	1,667
Guidance/Counseling Svcs (31) *	237,640	5.35	599	248,195	4.01	625
Social Work Services (32) *	4,762	0.11	12	4,762	0.08	12
Health Services (33) *	80,551	1.81	203	82,081	1.33	207
Transportation(34) *	0	0.00	0	0	0.00	0
Food (35) **	0	0.00	0	237,599	3.84	598
Extracurricular (36) **	1,015	0.02	3	1,015	0.02	3
Plant Maint/Operation (51) **	173,740	3.91	438	175,703	2.84	443
Security/Monitoring (52) **	0	0.00	0	1,658	0.03	4
Data Processing Svcs (53) **	8,438	0.19	21	8,438	0.14	21
Fund Raising CHARTER ONLY (81) **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,441,979	100.00	11,189	6,180,835	100.00	15,569
Regular	2,940,038	66.19	7,406	3,076,809	49.78	7,750
Gifted & Talented	0	0.00	0	0	0.00	0
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	724,184	16.30	1,824	750,375	12.14	1,890
State Compensatory ED	174,727	3.93	440	1,498,160	24.24	3,774
Bilingual	-92	0.00	0	11,149	0.18	28
Early Education Allotment	419,929	9.45	1,058	419,929	6.79	1,058

*Please refer to sections 1.4.1 through 1.4.2.1 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
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TEXAS EDUCATION AGENCY
2023-2024 PEIMS Actual Financial Data, Organized by Campus

School Campus:Young El District:HOUSTONISD County:Harris County
Campus Number:101912247 Total Membership: 397

	General Fund	%	Per Student	All Funds	%	Per Student
Dyslexia or Related Disorder Serv	0	0.00	0	0	0.00	0
CCMR	0	0.00	0	0	0.00	0
Athletic Programming	0	0.00	0	0	0.00	0
Un-Allocated	183,193	4.12	461	424,413	6.87	1,069

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