Estimated Cost Avoidance - Elementary					
Description	**Type**	**Fund**	**Low**	**High**	**Average**
Personnel	Salary & Benefits	100 - General	$ 1,500,000.00	$ 3,200,000.00	$ 2,100,000.00
Repair & Maintanance	Operational	100 - General	$ 370,500.00	$ 1,482,000.00	$ 926,250.00
Transportation $9.00/mile		100 - General	$ -	$ -	$ -
General Fund Subtotal			$ 1,870,500.00	$ 4,682,000.00	$ 3,026,250.00
Personnel	Salary & Benefits	600 - School Food Nutrition	$ 30,000.00	$ 150,000.00	$ 90,000.00
Equipment	Operational	600 - School Food Nutrition			
School Food Nutrition Subtotal			$ 30,000.00	$ 150,000.00	$ 90,000.00
Construction & Renovations etc...	Capital Outlay	300 - Capital Outlay	$ -	$ 1,400,000.00	$ 700,000.00
			$ -	$ 1,400,000.00	$ 700,000.00
Total Annual Cost Avoidance Range - Elementary			$ 1,930,500.00	$ 6,382,000.00	$ 3,906,250.00

Estimated Cost Avoidance - Middle					
Description	**Type**	**Fund**	**Low**	**High**	**Average**
Personnel	Salary & Benefits	100 - General	$ 2,900,000.00	$ 5,600,000.00	$ 3,700,000.00
Repair & Maintanance	Operational	100 - General	$ 774,250.00	$ 3,097,000.00	$ 1,935,625.00
Transportation $9.00/mile		100 - General	$ -	$ -	$ -
General Fund Subtotal			$ 3,674,250.00	$ 8,697,000.00	$ 5,635,625.00
Personnel	Salary & Benefits	600 - School Food Nutrition	$ 40,000.00	$ 200,000.00	$ 120,000.00
Equipment	Operational	600 - School Food Nutrition			
School Food Nutrition Subtotal			$ 40,000.00	$ 200,000.00	$ 120,000.00
Construction & Renovations etc...	Capital Outlay	300 - Capital Outlay	$ -	$ 2,000,000.00	$ 1,000,000.00
			$ -	$ 2,000,000.00	$ 1,000,000.00
Total Annual Cost Avoidance Range - Middle			$ 3,754,250.00	$ 11,097,000.00	$ 6,875,625.00

Estimated Cost Avoidance - High					
Description	**Type**	**Fund**	**Low**	**High**	**Average**
Personnel	Salary & Benefits	100 - General	$ 3,800,000.00	$ 6,800,000.00	$ 5,000,000.00
Repair & Maintanance	Operational	100 - General	$ 1,068,750.00	$ 4,275,000.00	$ 2,671,875.00
Transportation $9.00/mile		100 - General	$ -	$ -	$ -
General Fund Subtotal			$ 4,868,750.00	$ 11,075,000.00	$ 7,671,875.00
Personnel	Salary & Benefits	600 - School Food Nutrition	$ 35,000.00	$ 175,000.00	$ 105,000.00
Equipment	Operational	600 - School Food Nutrition			
School Food Nutrition Subtotal			$ 35,000.00	$ 175,000.00	$ 105,000.00
Construction & Renovations etc...	Capital Outlay	300 - Capital Outlay	$ -	$ 2,400,000.00	$ 1,200,000.00
			$ -	$ 2,400,000.00	$ 1,200,000.00
Total Annual Cost Avoidance Range - High			$ 4,938,750.00	$ 13,825,000.00	$ 9,081,875.00