

Office of Curriculum, Instruction, & Technology

2026 - 2027 Budget



March 2026

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Director of Curriculum, Instruction,
Technology & Data

Overview

1. Academic Initiatives
2. Social/Emotional Initiatives
3. Professional Learning Communities (PLCs)
4. Technology

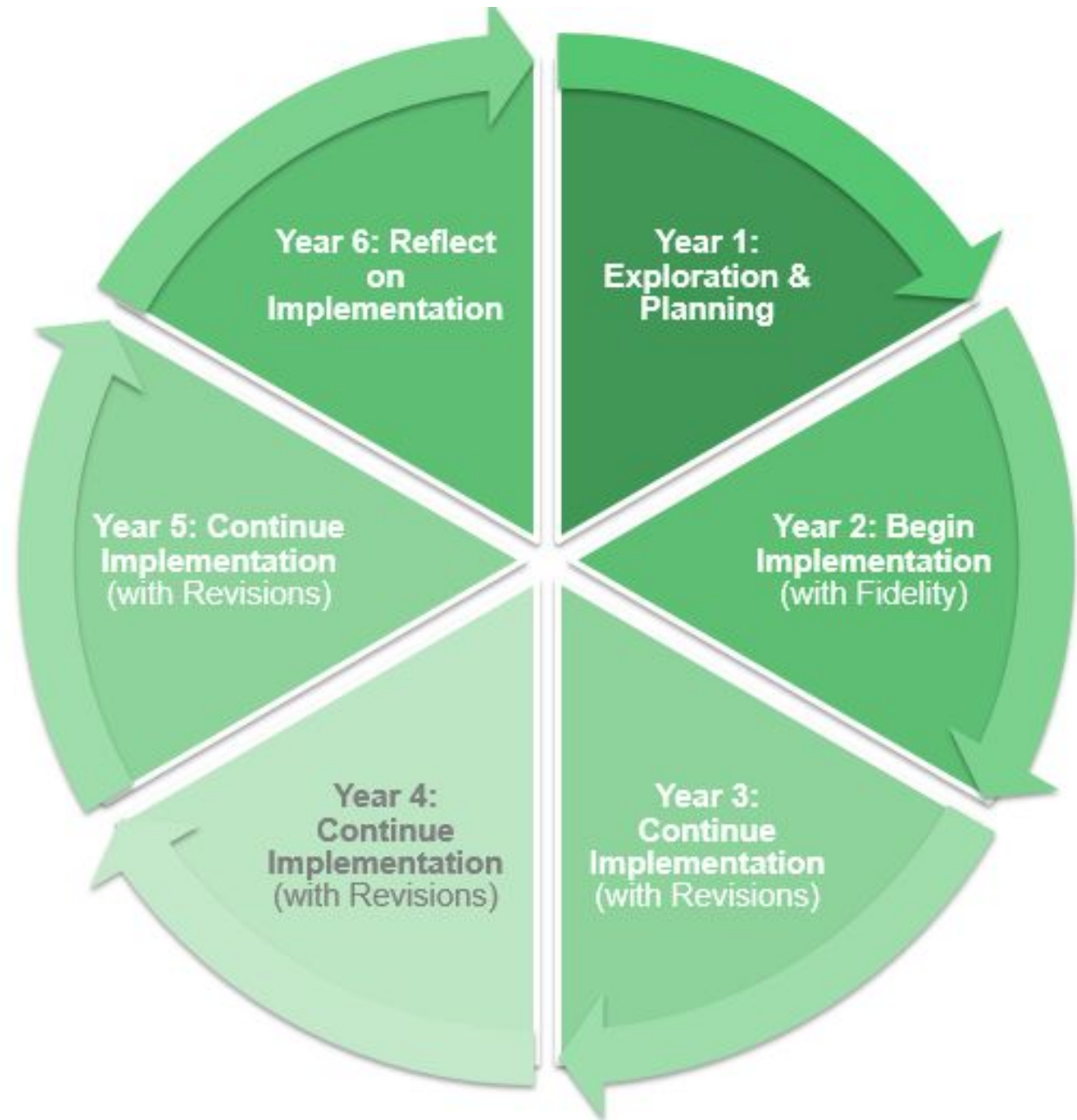
Initiatives

ACADEMIC

Curriculum, Instruction, & Assessment Review Cycle



Curriculum, Instruction, & Assessment Review Cycle



The Cycle In Action

Content Area	2024 / 2025	2025 / 2026	2026/ 2027	2027 / 2028	2028 / 2029	2029 / 2030
Science K - 12	IMP 4	IMP 5	REFLECT	EXPLORE / PLAN	IMP 1	IMP 2
Technology /Business	IMP 4	IMP 5	REFLECT	EXPLORE / PLAN	IMP 1	IMP 2
Math K - 12	IMP 3	IMP 4	IMP 5	REFLECT	EXPLORE / PLAN	IMP 1
Family & Consumer Science	IMP 3	IMP 4	IMP 5	REFLECT	EXPLORE / PLAN	IMP 1
Art K - 12	IMP 2	IMP 3	IMP 4	IMP 5	REFLECT	EXPLORE / PLAN
Music K - 12 / Theater	IMP 2	IMP 3	IMP 4	IMP 5	REFLECT	EXPLORE / PLAN
Social Studies (9 - 12)	IMP 2	IMP 3	IMP 4	IMP 5	REFLECT	EXPLORE / PLAN
Social Studies (6-8)	IMP 1 (HMH)	IMP 2	IMP 3	IMP 4	IMP 5	REFLECT
ELA K - 5	IMP 1 myView (SAVVAS)	IMP 2	IMP 3	IMP 4	IMP 5	REFLECT
Library K - 12	IMP 1	IMP 2	IMP 3	IMP 4	IMP 5	REFLECT
Social Studies K - 5	REFLECT	REFLECT with myView	REFLECT with myView / IMP 1	IMP 2	IMP 3	IMP 4
ELA 6 - 12	REFLECT	IMP 1	IMP 2	IMP 3	IMP 4	IMP 5
World Languages	PILOT - Carnegie Learning & Klett	IMP 1 - CARNEGIE LEARNING	IMP 2	IMP 3	IMP 4	IMP 5
Physical Education / Health K - 12	REFLECT	ON HOLD	Decision about PILOT to be made	IMP 1	IMP 2	IMP 3
Counseling K - 12	REFLECT	ON HOLD	IMP 1	IMP 2	IMP 3	IMP 4

Summer Curriculum Projects

myView / ELA Curriculum Alignment

- All K - 5 Teachers (including Special Education teachers)
- Dates will be provided by ON BOCES / PCs
- 15 hours

MyView Coaching with PCs

- Focus on Differentiation (Tier 1 Classroom)
- Date to be determined

Peer Collaboration 2.0 Training

- 20 teachers total
- 1 day of training in the summer

ThinkTech Training

- K-12 teachers
- Assessments, Exit tickets, Interactive activities, Mid-term / Final Exams



Office of Curriculum, Instruction & Technology Budget Lines

Inservice & Staff Development PD for teachers that does not come through BOCES	Curriculum Workshops PD for teachers that does not come through BOCES	Travel & Conferences
• Training for new Curriculum Programs	• Professional Development for teachers and staff	• Teachers presenting at or attending state-wide conferences • Teachers attending content-specific conferences
Textbooks Through state aid	Supplies & Materials Materials needed for teacher or students that state aid won't pay for	Hardware & Software Through state aid
• Materials exclusively for use by students	• Teacher materials or student materials not covered under Textbook	• Explore Learning (Gizmos) • 3D Printers • Book Creator
BOCES Services Including PD & Software	Curriculum Writing Compensation for Teachers	Library Services Through state aid
• Managed Services • eDoctrina & Other Instructional Applications • PowerSchool	• Summer Curriculum Work	• Library Books, including e-books • Digital Subscriptions

NYSED Textbook State Aid

- Textbook aid per pupil amount \$58.25
- Based on BEDS Day Enrollment
- Aid is payable for expenditures incurred in providing textbooks in the school year preceding the year in which the aid is paid



Examples of materials that qualify for Textbook Aid:

- Textbooks & Digital Course materials
- Sheet Music
- Workbooks designed to be written in / consumable
- Some newspapers / news magazines

Examples of materials that **do not** qualify for Textbook Aid:

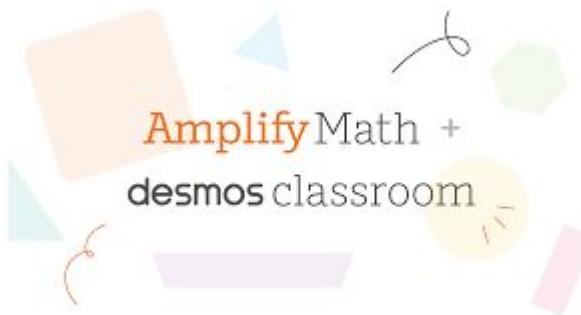
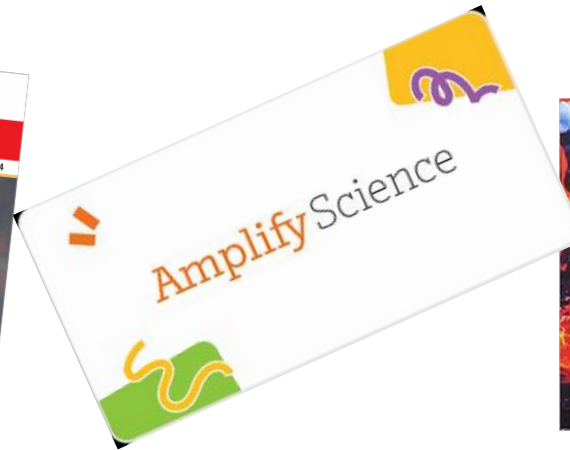
- Reference materials
- Supplementary materials, such as novels
- Other materials such as testing materials, review books or materials in a kit

Core Programs being Used

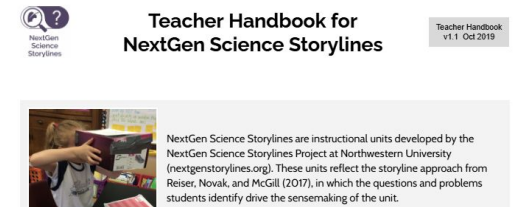
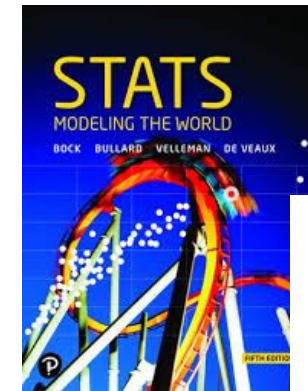
Grades K - 5



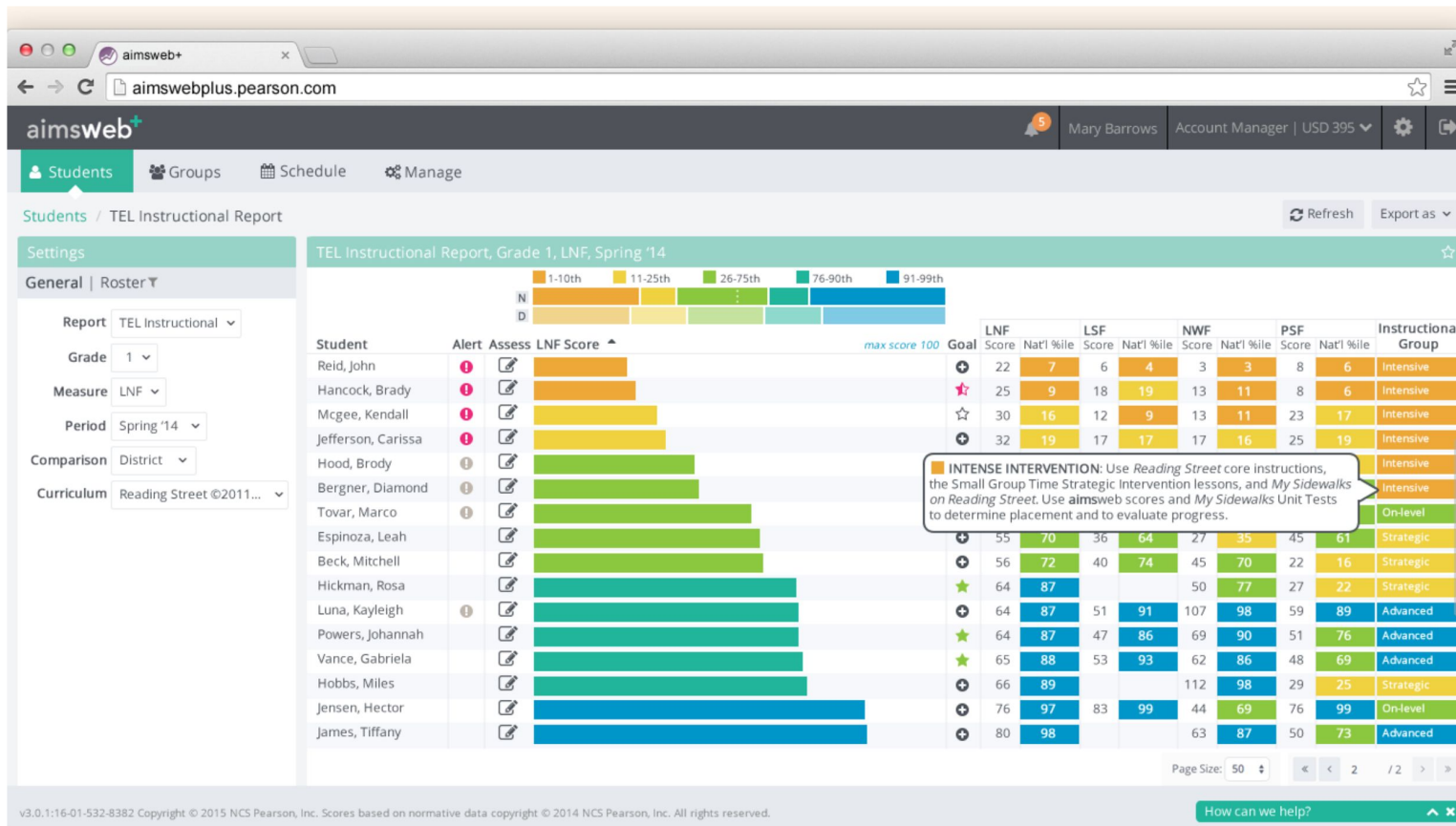
Grades 6- 8



Grades 9 - 12



aimswEBPlus



All students in K-8
for Reading and
Math

Multi-Tiered System of Supports (MTSS)



ThinkTech

K-12 teachers will create interactive activities (sorting, drawing, assessments, quizzes, etc) so grade levels / departments can analyze data



This will replace eDoctrina

Also use the Messaging component for the Student / Parent communication

Initiatives

SOCIAL/EMOTIONAL

Leader In Me



The
LeaderinMe®
great happens here

Restorative Practices

- The Middle School has time in the daily schedule for Restorative Practices
 - CREW
 - allow time to build community & strengthen relationships
- The Elementary Buildings allow teachers to build time into their day to incorporate Restorative Practices



Initiatives

PROFESSIONAL LEARNING COMMUNITIES

Collaboration Cycle

Inquiry

What learning needs do our students have?

Design

Collaborate with colleagues on designing an activity. How will it be assessed.

Evaluate

Are we making an impact?
What changes do we need to make?

Reflect

How did OUR students do?

Share

Share your assessments with your colleagues.

Assess

How did YOUR students do?

Teach

Teach the activity!



Initiatives

TECHNOLOGY

NYSED Instructional Hardware State Aid

- Per Pupil Amount is \$24.20
- Based on BEDS Day Enrollment



Examples of items that qualify for Instructional Hardware Aid:

- Chromebooks / Computers for Instructional Purposes
- iPad Cases
- Server Space
- One-to-One Plus Inventory System

Examples of items that do not qualify for Instructional Hardware Aid:

- Computers being used for Administrative Purposes
- Fiber Optic Cables
- Upgrading entire LAN / WAN

NYSED Computer Software State Aid

- Per Pupil Amount is \$14.98
- Based on BEDS Day Enrollment for grades K - 12

Examples of items that qualify for Computer Software State Aid:

- Subject Oriented computer software
 - Xtra Math is an example
 - Smore Newsletter

Examples of items that do not qualify for Computer Software State Aid:

- Religious materials
- Cords
- Disk Drives



QUESTIONS

FEEDBACK