	Acalanes Union High School District				**February 11, 2026**
	Acalanes High School				
	2025-2026				
Spring			**Lacrosse - Girls**		
Beginning Fund Balance				$5,767	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Committed Accruals (Uniforms and Equipment)					
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	20	80%	250	$4,000	$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)	40	80%	250	$8,000	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Girls Lacrosse Boosters' discretionary ($2500), Booster fundraising ($11320), 2024-2025 Booster funds ($4636)			$6,600	$4,636
Fundraising					$0
			Total Revenues	$18,600	$4,636
			Beginning Fund Balance - Committed Accruals + Total Revenues	$24,367	$10,403
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	60	80.0%	$30	$1,440	$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	1/2 Head Varsity, 1 assistant			$4,941.00	$0
Player Uniforms/Apparel	NCS Shirts ($600), Backpacks (**$6577**)			$7,177.00	$0
Coaching Uniforms	Coaching Gear ($500)			$500.00	$0
Officials/Dues	4 Home Non-league Games, ($1800)			$1,800.00	$4,800
Travel Expenses					$0
Tournament Expenses					$0
Equipment	Balls ($400), Goalie Stick ($715), stick ($300), Nets ($200), taxes ($141)			$1,756.00	$0
Custodial Fees	5 Saturday Scrimmages			$750.00	$0
Banquet/Team Lunches	Banquet & Pizza Social			$1,700.00	$0
Offseason Activities	Clinic			$500.00	$0
Fundraising Expenses					$0
Other	Senior Banners ($60 x 12 = $720), Senior Night Expenses ($1000), EOY Awards ($400), Music & Announcers ($1000), Team Bonding ($250)			$3,370.00	$0
Webstore Fees	4.00%			$480	$0
			Total Expenditures	$24,414	$4,800
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-$47	$5,603
Athletic Director Appoval:	Yes				
ASB Approval:					
Fiscal Services Approval:	No				
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					
Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations					