	Acalanes Union High School District				**February 11, 2026**
	Acalanes High School				
	2025-2026				
Spring			**Lacrosse - Boys**		
Beginning Fund Balance				-$5,221	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Committed Accruals (Uniforms and Equipment)					
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	45	80%	340	$12,240	$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)				$0	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Boys Lacrosse Boosters' discretionary ($2500), Booster fundraising ($2445), Outside donor ($10000), 24-25 contributions ($4420)			$19,365	$4,420
Fundraising					$0
			Total Revenues	$31,605	$4,420
			Beginning Fund Balance - Committed Accruals + Total Revenues	$26,384	-$801
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	45	80.0%	$30	$1,080	$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	1 Head Varsity, 1 Head JV, 1 Discretionary ($10424, $775 by Boosters			$10,424.00	$0
Player Uniforms/Apparel	Varsity uniforms ($10000)			$10,000.00	$0
Coaching Uniforms					$0
Officials/Dues	5 Non league games (**$2500**)			$2,500.00	$0
Travel Expenses					$0
Tournament Expenses					$0
Equipment	Balls (**$200**), goal nets (**$100**), scorebooks (**$100**)			$400.00	$0
Custodial Fees	Saturday game (**$200**)			$200.00	$0
Banquet/Team Lunches					$0
Offseason Activities					$0
Fundraising Expenses					$0
Other	Senior Banners (**$720**), Announcer (**$400**)			$1,120.00	$0
Webstore Fees	4.00%			$490	$0
			Total Expenditures	$26,214	$0
Ending Fund Balance (less Committed Accruals) (6/30/2025)				$170	-$801
Athletic Director Appoval:	Yes				
ASB Approval:					
Fiscal Services Approval:	Yes				
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					
Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations					