	Acalanes Union High School District				**March 13, 2026**
	Acalanes High School				
	2025-2026				
Spring			**Tennis - Boys**		
Beginning Fund Balance				-$5,622	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Committed Accruals (Uniforms and Equipment)					

Revenue Source	Revenue Description			Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	17	80%	325	$4,420	$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)	20	80%	325	$5,200	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Boys tennis Boosters' discretionary ($2500), Booster fundraising ($2291), 24-25 Booster payment ($4546)			$9,337	$4,546
Fundraising	99 pledges ($1500)			$1,500	$0
			Total Revenues	$20,457	$4,546
			Beginning Fund Balance - Committed Accruals + Total Revenues	$14,835	-$1,076

Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	37	80.0%	$30	$888	$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	1 Varsity Head, 1 JV Head			$7,592.00	$0
Player Uniforms/Apparel	Uniform package ($4000 paid by athletes)				$0
Coaching Uniforms	Uniform package ($500)			$500.00	$0
Officials/Dues					$0
Travel Expenses					$0
Tournament Expenses	Freedom JV Tournament (**$400**); Fresno Tournament (**$350**)			$750.00	$0
Equipment	11 cases of tennis balls (**$1385**), tools (**$150**)			$1,535.00	$0
Custodial Fees					$0
Banquet/Team Lunches	DAL Tournament Lunch Var (**$200**), Team Bonding Lunch JV & Var (**$500**), Team Lunch (**$1000**), Team Snacks (**$300**)			$2,000.00	$0
Offseason Activities					$0
Fundraising Expenses					$0
Other	Senior Night (**$500**), Senior Banners ($560)			$1,060.00	$0
Webstore Fees	4.00%			$385	$0
			Total Expenditures	$14,710	$0
Ending Fund Balance (less Committed Accruals) (6/30/2025)				$125	-$1,076

Athletic Director Appoval:	Yes
ASB Approval:	
Fiscal Services Approval:	Yes

*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs

Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations