	Acalanes Union High School District				**March 13, 2026**
	Acalanes High School				
	2025-2026				
Spring			**Golf - Boys**		
Beginning Fund Balance				-$2,480	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Committed Accruals (Uniforms and Equipment)					

Revenue Source	Revenue Description			Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	14	80%	425	$4,760	$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)				$0	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Boys golf Boosters' discretionary ($2500), Booster fundraising ($1640)				$4,994
Fundraising	99 pledges ($5000)			$5,000	$0
			Total Revenues	$9,760	$4,994
			Beginning Fund Balance - Committed Accruals + Total Revenues	$7,280	$2,514

Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	14	80.0%	$30	$336	$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	1 Varsity Head ($4218, **$2139** from Boosters)			$4,218.00	$0
Player Uniforms/Apparel	Shirts and jackets ($2500 paid by athletes)				$1,114
Coaching Uniforms	Coaches Shirt & Hat (**$450**)			$450.00	$0
Officials/Dues					$0
Travel Expenses					$0
Tournament Expenses	2025-2026 Transbay ($395 paid), De La Salle Tournament (**$260**), Gambetta Tournament (**$375** paid), Spring Classic (**$400**), East Bay classic (**$600** paid), Sequoia Invitational (**$800** paid), SPSV Invitational (**$395**)			$1,055.00	$2,985
Equipment	Range Cards (**$400**)			$400.00	$0
Custodial Fees					$0
Banquet/Team Lunches					$0
Offseason Activities					$0
Fundraising Expenses					$0
Other	Senior Banners (**$60**), Senior Flags (**$44**)			$104.00	$0
Webstore Fees	4.00%			$190	$0
			Total Expenditures	$6,753	$4,099
Ending Fund Balance (less Committed Accruals) (6/30/2025)				$527	-$1,585

Athletic Director Appoval:	Yes
ASB Approval:	
Fiscal Services Approval:	Yes

*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs

Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations