	Acalanes Union High School District					**March 13, 2026**
	Acalanes High School					
	2025-2026					
Spring			**Volleyball - Boys**			
Beginning Fund Balance					$11,121	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Committed Accruals (Uniforms and Equipment)						
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual	
Athlete Contribution (Varsity)	12	80%	330	$3,168	$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Athlete Contribution (Frosh/JV)	12	80%	330	$3,168		
	(# Athletes)	(Participation Rate)	(Contribution)			
Donations	Boys Volleyball Boosters' discretionary ($2500), Booster fundraising ($2354), 24-25 Booster funding ($2180)				$2,180	
Fundraising	Serve-A-Thon ($2500)			$2,500	$0	
			Total Revenues	$8,836	$2,180	
			Beginning Fund Balance - Committed Accruals + Total Revenues	$19,957	$13,301	
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual	
AHS General Athletics Contribution	24	80.0%	$30	$576	$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Coaching Stipends*	1 Head Varsity, 1 Head JV, 1 Discretionary			$10,424.00	$0	
Player Uniforms/Apparel	Varsity Uniforms ($600), varsity shorts ($600)			$1,200.00	$0	
Coaching Uniforms	Gear ($250)			$250.00	$0	
Officials/Dues	4 Non League Officials ($1536)			$1,536.00	$0	
Travel Expenses					$0	
Tournament Expenses	2 Varsity and 1 JV Tournament ($1455)			$1,445.00	$0	
Equipment	Balls			$300.00	$0	
Custodial Fees	4 Saturday Open Gyms ($600)			$600.00	$0	
Banquet/Team Lunches	Beginning and ending Banquet ($2000)			$2,000.00	$0	
Offseason Activities					$0	
Fundraising Expenses					$0	
Other	Senior Banners ($60 x 7), Senior Night Expenses ($300), Announcers/Music for games ($700)			$1,420.00	$0	
Webstore Fees	4.00%			$253	$0	
			Total Expenditures	$20,004	$0	
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-$47	$13,301	
Athletic Director Appoval:	Yes					
ASB Approval:						
Fiscal Services Approval:	No					
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs						
Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations						