	Acalanes Union High School District				**March 13, 2026**
	Acalanes High School				
	2025-2026				
Spring			**Beach Volleyball**		
Beginning Fund Balance				-$1,281	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Committed Accruals (Uniforms and Equipment)					

Revenue Source	Revenue Description			Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	16	80%	355	$4,544	$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)		80%		$0	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Beach Volleyball Boosters' discretionary ($2500), Booster fundraising ($1550), uniform package ($1200)			$5,250	$450
Fundraising					$0
			Total Revenues	$9,794	$450
			Beginning Fund Balance - Committed Accruals + Total Revenues	$8,513	-$831

Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	16	80.0%	$30	$384	$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	1 Head Varsity, 1/2 Discretionary ($5633, **$2950** paid by Boosters)			$5,633.00	$0
Player Uniforms/Apparel	Uniform package			$1,200.00	$0
Coaching Uniforms	Coaches Gear (**$100**)			$100.00	$0
Officials/Dues					$0
Travel Expenses					$0
Tournament Expenses					$0
Equipment	Balls (**$360**), ball carts (**$250**)			$610.00	$0
Custodial Fees					$0
Banquet/Team Lunches	Snacks (**$200**)			$200.00	$0
Offseason Activities					$0
Fundraising Expenses					$0
Other	Senior Day (**$80**), Senior Banners (**$120**)			$200.00	$0
Webstore Fees	4.00%			$182	$0
			Total Expenditures	$8,509	$0
Ending Fund Balance (less Committed Accruals) (6/30/2025)				$4	-$831

Athletic Director Appoval:	Yes
ASB Approval:	
Fiscal Services Approval:	Yes

*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs

Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations