	Acalanes Union High School District					**March 13, 2026**
	Acalanes High School					
	2025-2026					
Winter				**Competive Cheer**		
Beginning Fund Balance					-$3,013	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Committed Accruals (Uniforms and Equipment)						
Revenue Source	Revenue Description				Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	16	80%	420		$5,376	$0
	(# Athletes)	(Participation Rate)	(Contribution)			
Athlete Contribution (Frosh/JV)					$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Donations	Competetive Cheer Boosters' discretionary ($2500), Booster fundraising ($2715), 24-25 Booster payment ($848)				$5,048	$0
Fundraising						$0
				Total Revenues	$10,424	$0
				Beginning Fund Balance - Committed Accruals + Total Revenues	$7,411	-$3,013
Major Expenditure Category	Expenditure Description				Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	16	80.0%	$30		$384	$0
	(# Athletes)	(Participation Rate)	(Contribution)			
Coaching Stipends*	1 Head Varsity, 1/2 Head JV ($5905, **$4365** from Boosters)				$5,905.00	$0
Player Uniforms/Apparel						$0
Coaching Uniforms	Officials (**$200**)				$200.00	$0
Officials/Dues	Subscription (**$160**)				$160.00	$0
Travel Expenses						$0
Tournament Expenses						$0
Equipment						$0
Custodial Fees						$0
Banquet/Team Lunches						$0
Offseason Activities						$0
Fundraising Expenses	Music/Announcer (**$90**)				$90.00	$0
Other	Senior Night Expenses (**$300**), EOY Awards (**$100**)				$400.00	$0
Webstore Fees	4.00%				$215	$0
				Total Expenditures	$7,354	$0
Ending Fund Balance (less Committed Accruals) (6/30/2025)					$57	-$3,013
Athletic Director Appoval:	Yes					
ASB Approval:						
Fiscal Services Approval:	Yes					
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs						
Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations						