

Account	Description	2026 - 27	2025 - 26	2024 - 25
		Proposed Budget	Budget	Revenue Earned
A 1001	Real Property Tax Levy	66,500,000.00	64,128,196.00	62,677,554.42
A 1081	Payment In Lieu Of Taxes (PILOT)	0.00	449,528.00	779,300.00
A 1085	STAR Reimbursements (Portion of Tax Levy)	3,295,000.00	3,325,919.00	3,325,918.62
A 1090	Interest On Town Held Property Taxes	50,000.00	0.00	29,471.61
A 1311	Other Day School Tuition	0.00		
A 1315	Continuing Ed Tuition - Adult Education	45,000.00	32,000.00	59,681.00
A 1316	Continuing Ed Tuition - Driver Education (Summer)	26,000.00	31,200.00	15,225.00
A 1317	Continuing Ed Tuition - Driver Education (School Year)	36,000.00	46,800.00	30,975.00
A 1320	Summer School Tuition	0.00	0.00	11,976.00
A 1335	Other Student Fees and Charges	20,000.00	0.00	10,043.00
A 1410	Admission Fees - Pool	150,000.00	140,000.00	140,889.54
A 1411	Admission Fees - Drama	15,000.00	20,000.00	15,739.15
A 1489	Other Charges for Services	10,000.00	10,000.00	9,092.18
A 2230	Tuition - Other Districts	150,000.00	150,000.00	158,758.25
A 2280	Health Service Payments from Other Districts	0.00	65,000.00	63,884.10
A 2389	Other Govt Services - Polling Place	0.00	0.00	750.00
A 2401	Interest on Investments	900,000.00	1,000,000.00	1,170,708.27
A 2404	Premium on Obligations	0.00	0.00	511,617.10
A 2405	Interest on Reserve for Debt	0.00	0.00	2,651.43
A 2406	Interest on Reserve for Retirement	100,000.00	0.00	240,414.39
A 2407	Interest on Reserve for Teachers Retirement	0.00	0.00	31,842.50
A 2408	Interest on Capital Reserve	0.00	0.00	47,132.60
A 2410	Property Rental - Other Organizations	100,000.00	10,000.00	13,308.66
A 2412	Property Rental - Other Governments	10,000.00	10,000.00	9,381.00
A 2413	Property Rental - 100 Greene Ave	436,038.00	427,483.00	0.00
A 2414	Equipment Rentals - Individuals	10,000.00	10,000.00	5,705.00
A 2421	Lease Payment Collections			874,999.24

SAYVILLE UFSD

Revenue Status Report For Proposed Revenue 2026-2027



Account	Description	2026 - 27	2025 - 26	2024 - 25
		Proposed Budget	Budget	Revenue Earned
A 2440	Property Rental - OJH - 30 Greene Ave	586,500.00	570,440.00	29,623.44
A 2441	Property Rental - OJH - Adelphi			
A 2442	Property Rental - Public Library	693,000.00	724,800.00	746,696.00
A 2650	Sales - Scrap/Excess Materials		200.00	0.00
A 2655	Minor Sales - Other			
A 2660	Sale of Real Property			
A 2665	Sale of Equipment		0.00	
A 2670	Sales - Instructional Supplies			
A 2680	Insurance Recoveries	25,000.00	25,000.00	97,047.74
A 2690	Fines - Lost Materials	2,000.00	2,000.00	(6,273.00)
A 2700	Reimbursement of Medicare Part D Expenditures			
A 2701	Refunds - BOCES Prior Year	400,000.00	300,000.00	443,528.96
A 2703	Refund of Prior Year Expenses - Other		0.00	12,629.07
A 2705	Gifts and Donations			
A 2770	Miscellaneous Revenues	30,000.00	25,000.00	138,043.02
A 2801	Interfund Revenues			
A 3060	Records Management			
A 3101	State Aid - Basic Formula	23,735,000.00	22,371,366.00	22,096,181.71
A 3102	State Aid - Lottery	3,500,000.00	3,790,130.00	3,934,011.29
A 3103	State Aid - BOCES	2,126,000.00	2,092,078.00	1,608,738.65
A 3104	State Aid - Students with Disabilities	150,000.00	0.00	155,490.00
A 3260	State Aid - Textbook	140,000.00	145,916.00	149,237.00
A 3262	State Aid - Computer Software	60,000.00	64,053.00	67,076.00
A 3263	State Aid - Library/AV Loan	15,000.00	15,606.00	16,025.00
A 3289	State Aid - Other	60,000.00	50,000.00	77,172.00
A 4286	CARES Act - Education Stabilization			
A 4289	Other Federal Aid			
A 4601	Medicaid Reimbursements	150,000.00	150,000.00	155,228.69
A 5031	Interfund Transfers			
A 5788	Leases			246,153.25



Account	Description	2026 - 27	2025 - 26	2024 - 25
		Proposed Budget	Budget	Revenue Earned
Grand Totals:		103,525,538.00	100,182,715.00	100,203,626.88