

**LEGAL NOTICE  
ELLINGTON BOARD OF FINANCE**

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2026-27 BUDGET PURSUANT TO THE ELLINGTON CHARTER, SECTION 1104 ON TUESDAY, APRIL 14, 2026 AT 7:00 P.M. AT THE HIGH SCHOOL AUDITORIUM, 37 MAPLE STREET, ELLINGTON, CT. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. FOR THOSE UNABLE TO ATTEND IN PERSON, THE HEARING WILL BE HELD BY VIDEO CONFERENCE, VIA ZOOM (INSTRUCTIONS BELOW). THE FIRST SELECTMAN'S SALARY FOR 2026-27 IS \$35,000.

**AMOUNTS SHOWN IN DOLLARS**

**BUDGET EXPENDITURE REQUEST**

DESCRIPTION	2024-25	2025-26	2025-26	2025-26	2025-26	2026-27
	ACTUALS	ADJUSTED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	OVER/ (UNDER)	BUDGET REQUEST
GENERAL GOVERNMENT *	2,237,131	2,381,807	1,167,332	2,339,597	(42,210)	2,531,268
BOARDS, AGENCIES & COMM.	131,171	125,156	68,246	125,799	643	129,970
PUBLIC SAFETY	3,661,924	3,764,145	1,556,118	3,879,397	115,252	4,101,769
PUBLIC WORKS	5,364,221	5,633,460	2,361,868	5,643,177	9,717	5,805,440
CULTURAL ARTS & RECREATION	789,944	853,192	502,401	844,017	(9,175)	915,069
LIBRARY	765,697	792,619	391,741	773,794	(18,825)	807,012
HUMAN SERVICES	891,341	976,021	475,541	972,416	(3,605)	1,039,612
TOWN PROPERTIES	793,406	784,778	260,661	769,922	(14,856)	640,190
DEBT SERVICE	3,144,378	3,165,042	1,680,179	3,165,042	-	3,971,960
FIXED CHARGES	3,452,485	3,920,772	1,855,528	3,902,793	(17,979)	4,472,026
MISCELLANEOUS	480,661	701,731	37,418	670,702	(31,029)	1,151,863
<b>GENERAL GOVERNMENT TOTAL</b>	<b>21,712,359</b>	<b>23,098,723</b>	<b>10,357,033</b>	<b>23,086,656</b>	<b>(12,067)</b>	<b>25,566,179</b>
CAPITAL OUTLAY	2,181,199	2,248,229	1,299,624	2,248,229	-	2,720,522
BOARD OF EDUCATION	46,564,324	47,921,412	21,252,215	47,921,412	-	49,274,008
<b>BUDGET GRAND TOTAL</b>	<b>70,457,882</b>	<b>73,268,364</b>	<b>32,908,872</b>	<b>73,256,297</b>	<b>(12,067)</b>	<b>77,560,709</b>
* FIRST SELECTMAN'S SALARY	35,000	35,000	17,500	35,000	-	35,000

**PROJECTED BUDGET REVENUES**

DESCRIPTION	2024-25	2025-26	2025-26	2025-26	2025-26	2026-27
	ACTUALS	ADJUSTED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	OVER/ (UNDER)	BUDGET REQUEST
PROPERTY TAXES	56,260,296	57,307,974	32,656,614	57,303,800	(4,174)	60,428,251
STATE AND FEDERAL GRANTS	12,203,181	12,478,765	4,174,996	12,598,362	119,597	12,280,162
DEPARTMENTAL REVENUES	2,007,312	1,621,057	1,300,092	1,887,362	266,305	1,705,225
INVESTMENT EARNINGS	1,680,007	670,000	663,850	800,000	130,000	670,000
DEBT RETIREMENT	90,000	90,000	-	90,000	-	90,000
OTHER INCOME	1,051,424	518,013	74,819	559,645	41,632	1,812,568
APPROPRIATION-FUND BALANCE	-	582,555	-	17,128	(565,427)	574,503
<b>BUDGET GRAND TOTAL</b>	<b>73,292,220</b>	<b>73,268,364</b>	<b>38,870,371</b>	<b>73,256,297</b>	<b>(12,067)</b>	<b>77,560,709</b>

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2026-27				COMPUTATION OF MILL RATE		
	AUDITED ACTUAL 2024-25	ESTIMATED 2025-26	PROPOSED BUDGET 2026-27	ASSESSMENTS	MILL RATE	BUDGET REQUEST
				NET ASSESSMENT OF NON-ELDERLY	26.40	54,332,758
				PLUS TOTAL NET ASMENT OF CIR ELD	26.40	674,134
				MINUS TOTAL CIRCUIT BENEFIT		-
				PLUS ESTIMATED PRO RATES	26.40	174,240
				MOTOR VEHICLES	26.40	5,146,057
				SUPPLEMENTAL MOTOR VEHICLES	26.40	530,640
				<b>TOTAL</b>		<b>60,857,829</b>
FUND BALANCE-JULY 1	\$ 9,022,062	\$ 11,856,400	\$ 11,839,272	ESTIMATED COLLECTION RATE		99.00%
REVENUES				<b>PROPOSED CURRENT YEAR LEVY</b>		<b>60,249,251</b>
PROPERTY TAXES	56,260,296	57,303,800	60,428,251	<b>PROPERTY TAXES</b>		
OTHER REVENUES	17,031,924	15,935,369	16,557,955	CURRENT YEAR LEVY		60,249,251
TOTAL	73,292,220	73,239,169	76,986,206	PRIOR YEAR LEVIES		80,000
TOTAL MEANS OF FINANCING	82,314,282	85,095,569	88,825,478	INTEREST AND LIEN FEES		80,000
EXPENDITURES	70,457,882	73,256,297	77,560,709	TAX STABILIZATION AGREEMENT		19,000
FUND BALANCE-JUNE 30	\$ 11,856,400	\$ 11,839,272	\$ 11,264,769	TOTAL ANTICIPATED PROPERTY TAXES		<b>60,428,251</b>
				ONE MILL= \$2,305,221		
				MILL RATE RE/PP FOR FISCAL YEAR 2025-26 = 37.1 MILLS		
				MILL RATE MV FOR FISCAL YEAR 2025-26 = 32.46 MILLS		
				MILL RATE RE/PP FOR FISCAL YEAR 2024-25 = 36.0 MILLS		
				MILL RATE MV FOR FISCAL YEAR 2024-25 = 32.46 MILLS		
				MILL RATE RE/PP FOR FISCAL YEAR 2023-24 = 34.3 MILLS		
				MILL RATE MV FOR FISCAL YEAR 2023-24 = 32.46 MILLS		
				MILL RATE RE/PP FOR FISCAL YEAR 2022-23 = 32.5 MILLS		
				MILL RATE MV FOR FISCAL YEAR 2022-23 = 32.46 MILLS		
				MILL RATE FOR FISCAL YEAR 2021-22 = 31.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2020-21 = 32.6 MILLS		

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS TWENTY FOURTH DAY OF MARCH 2026.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:  
<http://www.ellington-ct.gov>

Town of Ellington is inviting you to a scheduled Zoom meeting  
Join Zoom Meeting:  
<https://us02web.zoom.us/j/88105109163>

Or Call In:  
+13126266799,,88105109163#,,,,\*579199# US (Chicago)  
+16469313860,,88105109163#,,,,\*579199# US

Webinar ID: 881 0510 9163 Passcode: 579199

ELLINGTON BOARD OF FINANCE  
BY LOGAN JOHNSON, CHAIRMAN  
BY ELIZABETH LUGINBUHL, CLERK

JOURNAL INQUIRER  
March 24, 2026