

RESOLUTION # 245  
 EAST HELENA SCHOOL DISTRICT  
 NOTICE OF INTENT TO INCREASE NONVOTED LEVIES  
 MARCH 9, 2026

As an essential part of its budgeting process, the East Helena Board of Trustees is authorized by law to impose levies to support its budget. The East Helena Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2026, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund	2025-26 Actual Levies		2026-2027 Projections				
	\$	Mills	Est. Change Of Revenue	Est. Change Of Mills	Est. Change in Annual Tax Impact \$100K home	Est. Change in Annual Tax Impact \$300K home	Est. Change in Annual Tax Impact \$600K home
Transportation	489,688.30	17.60	\$ 100,311.70	3.60	\$ 2.74	\$ 8.22	\$ 18.89
Bus Depreciation	243,162.00	8.74	\$ 108,000.00	3.88	\$ 2.95	\$ 8.85	\$ 20.33
Adult Ed	27,830.20	1.00	\$ 27,829.80	1.00	\$ 0.76	\$ 2.28	\$ 5.24
Flexibility	0.00	0.00	\$ 0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00
Tuition	73,026.01	2.62	\$ 226,973.99	8.16	\$ 6.20	\$ 18.59	\$ 42.74
Building Reserves	107,087.96	3.85	\$ (7,850.94)	(0.28)	\$ (0.21)	\$ (0.64)	\$ (1.48)
<b>Total</b>	<b>940,794.47</b>	<b>33.81</b>	<b>\$ 455,264.55</b>	<b>16.36</b>	<b>\$ 12.44</b>	<b>\$ 37.30</b>	<b>\$ 85.72</b>

This notice must also document the District’s expected use of its Building Reserve State Major Maintenance levies and associated funding. This year, the District expects to use those proceeds to partially fund capital improvements, as well as operational costs of school safety and security.

These estimates are based on the current year’s taxable value with no increase, as required by State law. If the District's taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August.

Dated this 9th day of March, 2026.