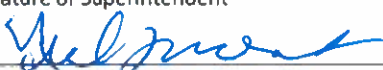


Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2025-2026 School Year

PDE-363 (v 12.2025.3)

School District Name Big Spring SD	County Name Cumberland	AUN 115210503
Contact Person Cristy Lentz	E-mail Address clentz@bigspring.k12.pa.us	Telephone Number and Ext. 717-776-2404 x
Signature of Superintendent 		Date 11/16/2024

Funding for Charter Schools for 2025-2026 School Year
 Calculation based on budgeted expenditures and average daily membership
 for 2024-2025 School Year (immediately preceding year)

NONSPECIAL EDUCATION STUDENTS		
TOTAL EXPENDITURES	\$65,419,807.00	(a)
Minus TOTAL DEDUCTIONS for Brick and Mortar CSs (see page 2)	\$24,602,070.00	(b.1)
Minus TOTAL DEDUCTIONS for Cyber CSs (see page 2)	\$6,044,811.00	(b.2)
SELECTED EXPENDITURES for Brick and Mortar CSs (a - b.1)	\$40,817,737.00	(c.1)
SELECTED EXPENDITURES for Cyber CSs (a - b.1 - b.2)	\$34,772,926.00	(c.2)
TOTAL AVERAGE DAILY MEMBERSHIP (ADM)	2,537.978	(d.1)
TOTAL CYBER CS AVERAGE DAILY MEMBERSHIP (ADM)	219.357	(d.2)
Section 1725.1-A(e) Multiplier	1.0000	(e)
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c.1 / d.1)		
Brick and Mortar Charter Schools	\$16,082.78	(f.1)
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c.2 / (d.1 - d.2) * e)		
Cyber Charter Schools	\$14,997.24	(f.2)

SPECIAL EDUCATION STUDENTS		
1200 SPECIAL EDUCATION EXPENDITURES	\$14,863,073.00	(g)
Minus SPECIAL EDUCATION DEDUCTIONS (see page 2)	\$646,398.00	(h)
SELECTED EXPENDITURES (g - h)	\$14,216,675.00	(i)
TOTAL AVERAGE DAILY MEMBERSHIP (ADM) <i>multiplied by</i> 0.16 (d.1 x 0.16)	406.076	(j)
SPECIAL EDUCATION ADM	708.155	(k)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 x TOTAL ADM (i / j)	\$35,009.89	(l.1)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> SPECIAL EDUCATION ADM (i / k)	\$20,075.65	(l.2)
Nonspecial Rate B&M (f.1) + Spec Ed Exp / Spec Ed ADM (l.2)	\$36,158.43	(m.1)
Nonspecial Rate Cyber (f.2) x 1.89	\$28,344.78	(m.2)
FUNDING FOR SPECIAL EDUCATION STUDENTS (f.1 + l.1)		
Brick and Mortar Charter Schools	\$51,092.67	(n.1)
FUNDING FOR SPECIAL EDUCATION STUDENTS (lesser of m.1 or m.2)		
Cyber Charter Schools	\$28,344.78	(n.2)

Submit to ra-CSFunding@pa.gov no later than November 1.
 Provide a copy of this form to each charter school in which residents of the school district are enrolled.

School District Name Big Spring SD	County Name Cumberland	AUN 115210503
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The below amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000, 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES - All Charter Schools		
1100 Regular Education (federal only)	\$777,619.00	
1200 Special Education	\$14,863,073.00	
1300 Vocational Education (federal only)	\$0.00	
1400 Other Instructional Programs (federal only)	\$0.00	
1500 Nonpublic School Programs	\$7,000.00	
1600 Adult Education Programs	\$0.00	
1700 Community / Junior College Programs	\$0.00	
1800 Prekindergarten (federal only)	\$0.00	
1800 Prekindergarten (state PreK counts only)	\$0.00	
2100 Pupil Personnel (federal only)	\$0.00	
2200 Instructional Staff (federal only)	\$79,800.00	
2300 Administration (federal only)	\$0.00	
2400 Pupil Health (federal only)	\$0.00	
2500 Business (federal only)	\$0.00	
2600 Operation and Maintenance of Plant Services (federal only)	\$0.00	
2700 Student Transportation Services	\$2,914,764.00	
2800 Central (federal only)	\$0.00	
2900 Other Support Services (federal only)	\$0.00	
3000 Operation of Noninstructional Services (federal only)	\$6,000.00	
4000 Facilities Acquisition, Construction and Improvement	\$0.00	
5000 Other Financing Uses	\$5,804,310.00	
7360 School Safety and Security Grants	\$0.00	
75xx Ready to Learn Block Grant (from online spreadsheet)	\$149,504.00	
TOTAL DEDUCTIONS FOR ALL CHARTER SCHOOLS		\$24,602,070.00 (b.1)
DEDUCTIONS FROM TOTAL EXPENDITURES - Cyber Charter Schools only		
1100-562 Nonspecial Education Tuition to Cyber Charter Schools	\$1,680,396.00	
2330 Tax Assessment and Collection Services (non-federal)	\$303,112.00	
2600 Operation and Maintenance of Plant Services (non-federal; 60%)	\$3,143,203.00	
3200 Student Activities (non-federal; 60%)	\$918,100.00	
TOTAL ADDITIONAL DEDUCTIONS FOR CYBER CHARTER SCHOOLS		\$6,044,811.00 (b.2)

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES		
1200 Special Education (federal only)	\$646,398.00	
1280 Early intervention (state only)	\$0.00	
TOTAL SPECIAL EDUCATION DEDUCTIONS FOR ALL CHARTER SCHOOLS		\$646,398.00 (h)