
AKRON CENTRAL SCHOOL DISTRICT

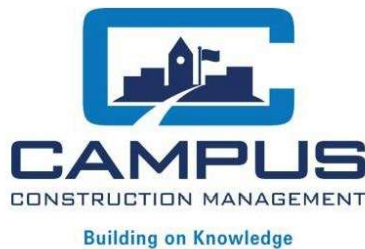
2023 CAPITAL IMPROVEMENT PROJECT



Construction Report #12

January 2026 – February 2026

Presented
by



6225 Sheridan Drive
Suite 100
Williamsville, NY 14221



March 16, 2026

Andrea Kersten Taylor
Superintendent of Schools
Akron Central School District
47 Bloomingdale Ave
Akron, NY 14001

**Re: Akron Central School District
Construction Report #12: January 2026 – February 2026**

Dear Andrea Kersten Taylor,

Enclosed is our construction report for the 2023 Capital Improvement Project, including information through February 2026. This progress report is for your review and records.

Within this report you will find detailed information related to Progress, Budget, and Project Information. If there are any questions or comments regarding this information, please do not hesitate to contact me to discuss.

As always, please advise if Campus CMG can be of any further assistance.

Sincerely,

Marc A. Graff
Project Manager
Campus Construction Management Group Inc.

cc: Akron CSD – Paul Kowalski, Mark Alexander
Camus CMG – Vaughn Maracle, David Coley, Andrew Molino, Anne-Marie Beauchamp
CPL – Jason Benfante, Brady Morrison
Municipal Solutions – Maggie Augugliaro

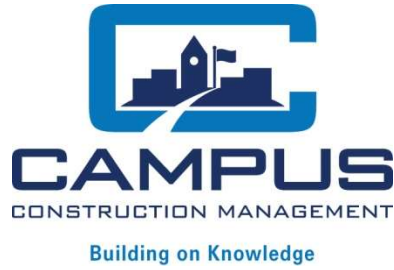


Campus Construction Management Group Inc.
Building on Knowledge

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Akron CSD
2023 Capital Improvement Project
Monthly Construction Report

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Executive Summary

Section 1





Akron CSD
2023 Capital Improvement Project
Executive Summary
January 2026 – February 2026

Overview

Campus Construction Management Group (CCMG) is pleased to report on the progress taken part within the 2023 Capital Improvement Project through February 2026.

Phase I:

Bus Garage

Work officially commenced in the Existing Bus Garage Building in the offices and storage room areas. All existing walls and fixtures were demoed in the old driver's room, bathrooms, and mechanic's office. The slab on grade was cut and patched for new underground plumbing, and new wall openings were cut throughout for new interior and exterior doors. New metal stud walls were framed, boarded, finished, and painted for the new 1st Floor Bathrooms, 2nd Floor Data Closet, and patching for 2nd Floor Storage Room including in-wall and overhead MEP roughs. Ceramic wall tile and mosaic floor tile is nearly complete on the 1st Floor, and miscellaneous masonry patching is nearly complete at old wall penetrations and around new door openings. Slab prep is in progress for new epoxy resin and sealed concrete flooring on the 1st Floor, and underlayment board has been installed on the 2nd Floor for Armorseal application.

MEP overhead roughs and piping are almost complete in the Bus Bays. The new domestic water heater and master mixing valve were set up on the Mezzanine, and new vehicle fluids system hose reels were mounted with compressed air piping. Exhaust ductwork is complete in bays 4 and 3 with only wall drops remaining in bay 1. The new heating system balancing issue was identified within the boiler pump parameters and resolved accordingly. New exhaust ports and remote transmitters were installed on the new overhead doors. Once the new flooring work is completed in the offices and storage room areas, the District's materials and equipment will be moved into their rightful spot which will allow painting work to resume in the Bus Bays.

Outstanding work in the Bus Garage Addition continued to be completed including drywall returns around windows and doors, tiling work in the vestibules, access controls and intercom system

devices at exterior doors, exhaust ductwork and PVC soffit in the Bus Wash Bay, PA system programming and zoning, glazing for lite kits in interior doors, and edge metal coping on the upper Roof.

K-12 Educational Building

In the Auditorium, existing wood trim, railings, and stringers were painted black around the face of the stage. The new wall opening for the Sound Booth has been infilled and new wood trim installed, and the new interior door frame has been set with surrounding masonry patched. The design team performed their punchlist walkthrough and functional testing for new theatrical systems components. Stage rigging punchlist items have been completed and the remainder of fixture labeling is in progress throughout.

The Secure Entrance exterior aluminum storefront was replaced, and connected access controls and ADA operator devices are fully functional. New work in the Custodial Areas is nearing completion. Issues and additional work for the PA system per the shared spreadsheet are dwindling, and new items continue to be monitored daily. Functional testing was completed with the commissioning agent for new HVAC equipment including Middle School boilers, High School Kitchen MAU's, and PoolPak unit. Backdraft dampers were cut into the Middle School domestic water heater flues.

Phase III:

The OACM Team honed in on the final project scope of work and prime contract structure for Phase III while waiting for final SED approval. Updated construction documents were developed by CCMG and CPL in preparation for the upcoming bid period. The bid period plans to conclude in late March with contract award in early April; construction will coincide with Phase II for substantial completion by end of Summer 2026.

Construction Project Schedules

In *Section 3* of this report, please find the current Phase I Construction Schedule, Phase II Construction Schedule, and Phase III Bid Schedule. The project schedules provide a description of overall activities and their associated durations for construction.

The project schedules for the 2023 Capital Improvement Project were developed with the OACM Team, based on District priorities and program needs. CCMG will continue to work with the District Administration to understand evolving department needs, manage the overall schedule, and report on current construction progress.

Budget Summary

In *Section 4* of this report, please find the current Project Budget Summary. The overall project budget summary reports that the project is on budget. Highlights to this include:

1. Incidental Budget is \$4,596,606.
2. Total Construction Contingency Budget is \$1,626,226.
3. Total Phase I Change Orders Executed is \$596,296.
4. Total Phase I Change Orders Pending is \$213,795.
5. Total Phase I Allowances Used is \$15,000.
6. Total Phase I Allowances Available is \$0.
7. Total Phase II Change Orders Executed is (\$5,424).
8. Total Phase II Change Orders Pending is \$362,274.
9. Total Phase II Allowances Used is \$0.
10. Total Phase II Allowances Available is \$45,500.
11. Total Phase III Change Orders Executed is \$0.
12. Total Phase III Change Orders Pending is \$0.
13. Total Construction Contingency Remaining is \$459,285.

In the Field Order log, the project team is tracking current issues and allocated estimate dollar values for potentially added construction work, as captured under Change Orders Pending. Once a change order is processed for signing, the final cost associated with it will total under Change Orders Executed. Please reference the Field Order log for more information on current issues.

Additional Comments

Please continue to keep the lines of communication open with us, and at any time, request further information and/or detail regarding any one of the District's scopes of work. Should there ever be additional information you would like as part of the monthly reports, please advise and our team will make the adjustment. Our entire team remains dedicated to carrying out this project safely, on time, and to a standard in parallel with the District.



Contractor Status

Section 2





Akron Central School District 2023 Capital Improvement Project

CONTRACTOR STATUS REPORT

January 2026 – February 2026

Phase I:

Contract #101 Transit Construction Services *(General Trades)*

Bus Garage Addition

- Exterior doors and aluminum storefront systems installation is 95% complete.
- All window and door drywall returns are finished and painted.
- Vestibules floor tiling is complete.
- Exterior z-girts and rigid insulation are complete. Fiber cement rainscreen paneling system installation is 90% complete.
- Roof edge metal coping is approximately 50% complete on the upper roof.
- Bus Wash Bay PVC soffit was completed.

Existing Bus Garage Building

- Painting in the 4th Bus Bay is in progress.
- Demolition of the old Offices on the 1st and 2nd floor have been completed.
- Demolition of the old Driver's Room and Bathrooms have been completed.
- Masonry infills have been completed for removed windows and mechanical equipment.
- New exterior doorway into the new Vestibule has been cut open.
- New Data Closet has been framed, drywalled, finished, and painted.
- New Bathroom walls have been framed, boarded, and finished.
- New wall tile has been installed in the new Bathrooms.
- Bathrooms floor tile is 90% complete.
- Fluid Storage Room walls have been painted, and concrete floor has been ground down and sealed.
- 2nd Floor Parts Storage Room drywall has been patched and finished.
- 2nd Floor Parts Storage Room subfloor has been installed.
- Overhead door remotes and exhaust ports have been installed.

K-12 Educational Building

- Janitor Closet work throughout is ongoing and is 90% complete.



- High School interior stair railings have been manufactured and installation has begun. Addressing mounting problems with the design team and contractor due to existing plaster wall construction.
- Wall opening for the Sound Booth has been infilled and the GWB has been finished, awaiting paint. Window trim has been installed.
- Black paint for Auditorium stage face, wood trim, stringers, and railings is in progress.
- The Gym #3 rolling curtain existing safety system has been ordered, awaiting delivery and installation.
- Secure Vestibule Storefront system has been replaced.
- The door for the new storage area in Gym #3 has been installed, finished, and painted.

Contract #102 Numarco (Plumbing)

Bus Garage Addition

- Plumbing work is complete in the Addition.

Existing Bus Garage

- Installed new domestic water heater, master mixing valve, and associated domestic water piping.
- Removed and discarded old plumbing fixtures in the Bathrooms.
- Sawcut and demoed concrete slab, completed new underground sanitary piping, and patched slab in the new Bathrooms.
- Roughed in domestic water, sanitary, and vent piping for the new Bathrooms fixtures.
- Installed shower surround in the public Bathroom.
- Installed new eyewash station in the Shop area.
- Mounted fluid system hose reels and started piping in the Bus Bays.

K-12 Educational Building

- Middle School domestic hot water flue dampers are installed, awaiting answers for adequate controls integration.

Contract #103 Mollenberg-Betz (Mechanical)

Bus Garage Addition

- Exhaust ductwork in the Bus Wash Bay is complete.
- Balancing has been completed for the new RTU system.
- Balancing has been completed for in-floor radiant heating zone #1 and snow melt system zone #2.



- Gas detection system has been installed in the Bus Wash Bay.

Existing Bus Garage Building

- The exhaust ductwork installation is ongoing in the Bus Bays and is 95% complete.
- Demolition work is complete in the old Driver's Room, Bathrooms, and 2nd Floor Office.
- Old exterior louvers have been removed and blocked off, awaiting infill of the CMU.
- New ductwork install is complete in the new Bathrooms and stubbed up to the 2nd Floor.
- All unit heaters have now been installed and piped in the 2nd Floor Parts Storage area.
- Testing, adjusting, and balancing has been completed for the new heating system.

K-12 Educational Building

- Functional testing was completed with the commissioning agent for new Middle School boilers, High School Kitchen MAU's, and PoolPak unit.
- New ductless split system has been installed in the Elementary School Data Closet. Awaiting final electrical connections.
- District training for the new Middle School boilers is complete.
- District training for BMS software and programming is complete.

Contract #104 Goodwin Electric (*Electrical*)

Bus Garage Addition

- All new exterior lights have been installed.
- Extra data cabling for District WAP's, phones, printer, and time clock is complete.

Existing Bus Garage Building

- New lights have been installed in the 2nd Floor Parts Storage Room.
- Electrical demo is complete in the old Driver's Room, Bathrooms, Mechanic's Office, and 1st Floor Storage Room.
- In-wall and overhead roughs are complete for new Bathrooms and Mechanic's Office.
- Roughs are in progress for the new Fluid Storage Room equipment.
- Overhead roughs for new branch circuitry is nearly complete throughout the Bus Bays.
- New fire alarm equipment is installed throughout the Bus Bays.

K-12 Educational Building

- Auditorium work is completed.
- Single-mode and multi-mode fiber optic cabling from Wiring Closets to the Main Server Room is pulled. New rack has been installed, awaiting patch cables.
- Remaining light fixtures have been installed in HS H-Wing vestibules.



Contract #105 Syracuse Scenery & Stage Lighting *(Theatrical)*

K-12 Educational Building

- Auditorium work is approximately 98% complete.
- Punchlist walkthrough and systems testing was completed with AVL. Punchlist has been received.
- Stage rigging punchlist items have been completed.
- 1st visit of onsite training has been completed, 2nd round of training is scheduled.

Contract #106 Stark Tech *(PA & Security)*

K-12 Educational Building

- PA system wiring and devices installation throughout the Educational Building is 99% complete. Miscellaneous demo work and ceiling tile replacement is ongoing.
- In-depth PA system training session was held with District representatives.
- Shared issues log spreadsheet for new PA System is monitored daily.
- Door security devices and ADA operator work associated with Secure Vestibule storefront replacement is complete.

Bus Garage Addition

- Access controls equipment and electrified hardware installation for exterior doors is complete.
- Roughs and devices for the new Intercom system is complete. Programming is in progress.
- PA system wiring and devices throughout is complete. A separate zone was created for Bus Garage paging.
- Awaiting materials for installation of ADA area of refuge system.

Contract #107 Vehicle Service Group *(Vehicle Lifts)*

Existing Bus Garage Building

- SED approval for the additional bus lift replacement was received.
- Onsite field verifications for the additional bus lift replacement were completed.



Phase II:

Contract #200 Northeast Diversification *(Site Work)*

Athletic Complex

- Fence posts foundations and sleeves were completed underneath the Grandstand.
- Grandstand and pressbox materials are onsite. Installation scheduled for March 2026.
- Site work to resume in Spring 2026 with the departure of winter weather conditions.

Contract #201 NCI Construction *(General Trades)*

Athletic Complex

- Upcoming work is scheduled for Spring 2026.

K-12 Educational Building

- Upcoming work is scheduled for Summer 2026.

Contract #203 John W. Danforth *(Mechanical)*

K-12 Educational Building

- Investigated potential temporary solutions for current heating issues in the Orchestra, Band, and Multipurpose Rooms.
- Upcoming work is scheduled for Summer 2026.

Contract #204 CIR Electrical *(Electrical)*

Athletic Complex

- Layout for the new Scoreboard is complete. Foundations and structure install scheduled for March 2026.

Concession Building

- Installation of new interior light fixtures in the Concession Room is complete.
- Installation of new exterior light fixtures is complete.



Project Schedule

Section 3



ID	Task Name	Duration	Start	Finish	% Complete	January 2026		February 2026		March 2026		April 2026		May 2026		June 2026
						1/4	1/18	2/1	2/15	3/1	3/15	3/29	4/12	4/26	5/10	5/24
1	Akron CSD - 2023 CIP Phase I	495 days	6/3/24	4/24/26	93%	Akron CSD - 2023 CIP Phase I										
2	Bid Period	25 days	9/4/24	10/8/24	100%											
3	Bid Date	0 days	10/8/24	10/8/24	100%											
4	Notice to Proceed	0 days	10/17/24	10/17/24	100%											
5	Contract Start-Ups	20 days	10/18/24	11/14/24	100%											
6	Submittals	40 days	11/1/24	12/26/24	100%											
7	Material Lead Times	80 days	11/22/24	3/13/25	100%											
8	Transportation Facility	380 days	11/11/24	4/24/26	90%	Transportation Facility										
9	New Addition	359 days	11/11/24	3/26/26	98%	New Addition										
70	Existing Building	235 days	6/2/25	4/24/26	67%	Existing Building										
71	<u>CW Main to Addition</u>	5 days	6/2/25	6/6/25	100%											
73	<u>New Boilers System</u>	49 days	8/11/25	10/16/25	100%											
79	<u>Bus Lift Replacement (VSG/Filtrec)</u>	35 days	9/15/25	10/31/25	100%											
85	Interior Reno	132 days	10/23/25	4/24/26	52%	Interior Reno										
86	Bus Bays	132 days	10/23/25	4/24/26	38%	Bus Bays										
87	Overhead Doors	2 days	10/23/25	10/24/25	100%											
88	Electrical Roughs	10 days	12/1/25	12/12/25	100%											
89	Ductwork - Bay 4	3 days	12/17/25	12/19/25	100%	Bay 4										
90	Vehicle Fluids OH Piping	2 days	12/26/25	12/29/25	100%	Vehicle Fluids OH Piping										
91	Ductwork - Bay 3	4 days	2/9/26	2/12/26	100%	Ductwork - Bay 3										



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase I
Construction Schedule 3/13/26



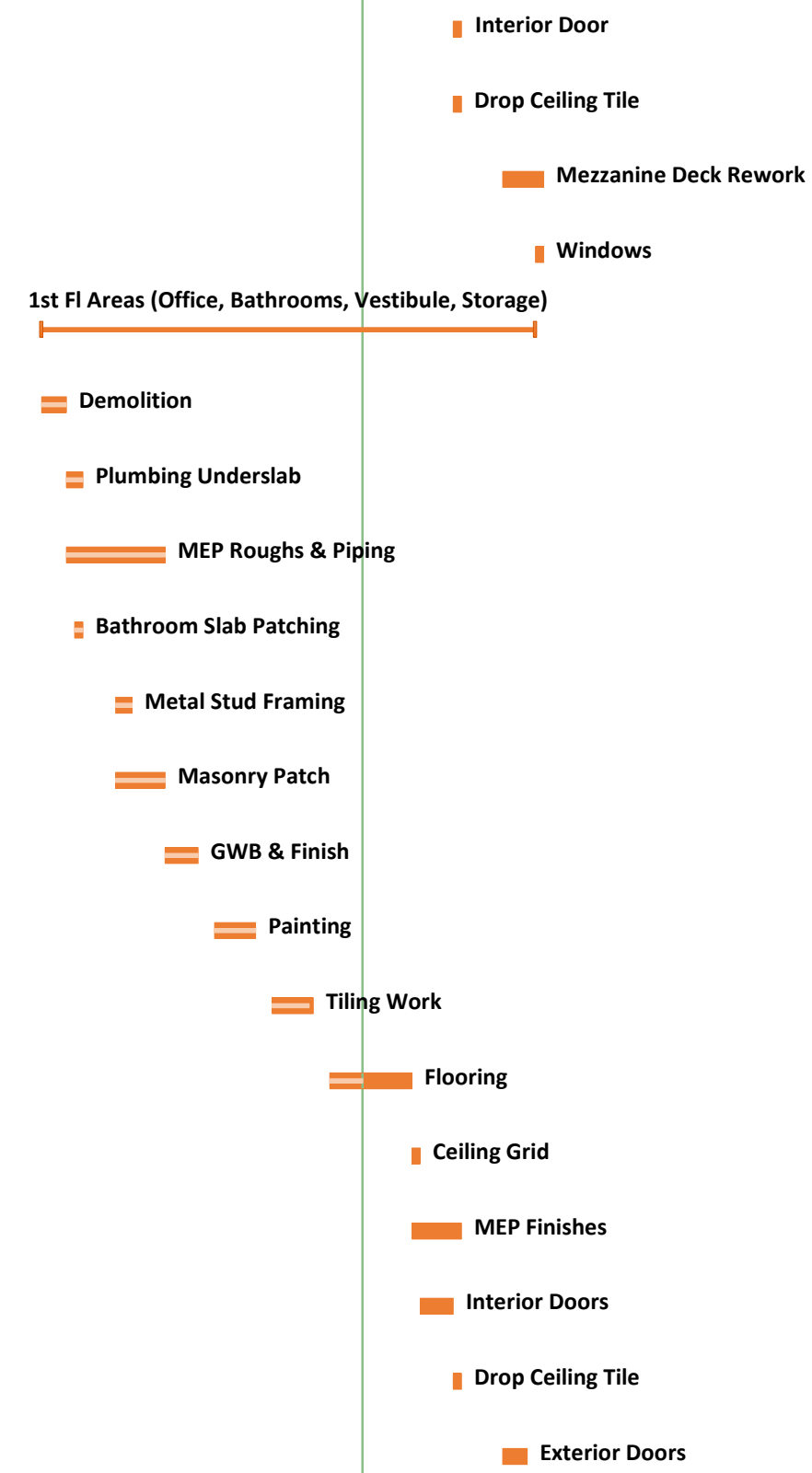
ID	Task Name	Duration	Start	Finish	% Complete	January 2026		February 2026		March 2026		April 2026		May 2026		June 2026
						1/4	1/18	2/1	2/15	3/1	3/15	3/29	4/12	4/26	5/10	5/24
92	Ductwork - Bay 1	4 days	3/2/26	3/5/26	90%											
93	District Equipment Move	5 days	3/16/26	3/20/26	0%											
94	Painting - Bay 4 Remainder	4 days	3/23/26	3/26/26	0%											
95	Painting - Bay 3	4 days	3/27/26	4/1/26	0%											
96	Painting - Bay 2	3 days	4/2/26	4/6/26	0%											
97	Painting - Bay 1	4 days	4/7/26	4/10/26	0%											
98	Concrete Sealer - Bay 4 to Bay 1	12 days	4/9/26	4/24/26	0%											
99	Additional Bus Lift Demo & Underground (C107)	8 days	4/13/26	4/22/26	0%											
100	2nd Fl Area & Mezzanine	94 days	11/25/25	4/3/26	51%											
101	Demolition	1 day	11/25/25	11/25/25	100%											
102	ME Roughs	5 days	12/8/25	12/12/25	100%											
103	Domestic Water Heater	4 days	12/16/25	12/19/25	100%											
104	Metal Stud Framing	1 day	12/26/25	12/26/25	100%											
105	Masonry Patch	2 days	2/17/26	2/18/26	50%											
106	GWB & Finish	3 days	2/18/26	2/20/26	100%											
107	Painting	5 days	2/23/26	2/27/26	50%											
108	Underlayment Board	1 day	3/10/26	3/10/26	100%											
109	Armorseal Coating	2 days	3/17/26	3/18/26	0%											
110	MEP Finishes	3 days	3/19/26	3/23/26	0%											
111	Ceiling Grid	1 day	3/20/26	3/20/26	0%											



AKRON CENTRAL SCHOOL DISTRICT
 2023 Capital Improvement Project - Phase I
 Construction Schedule 3/13/26



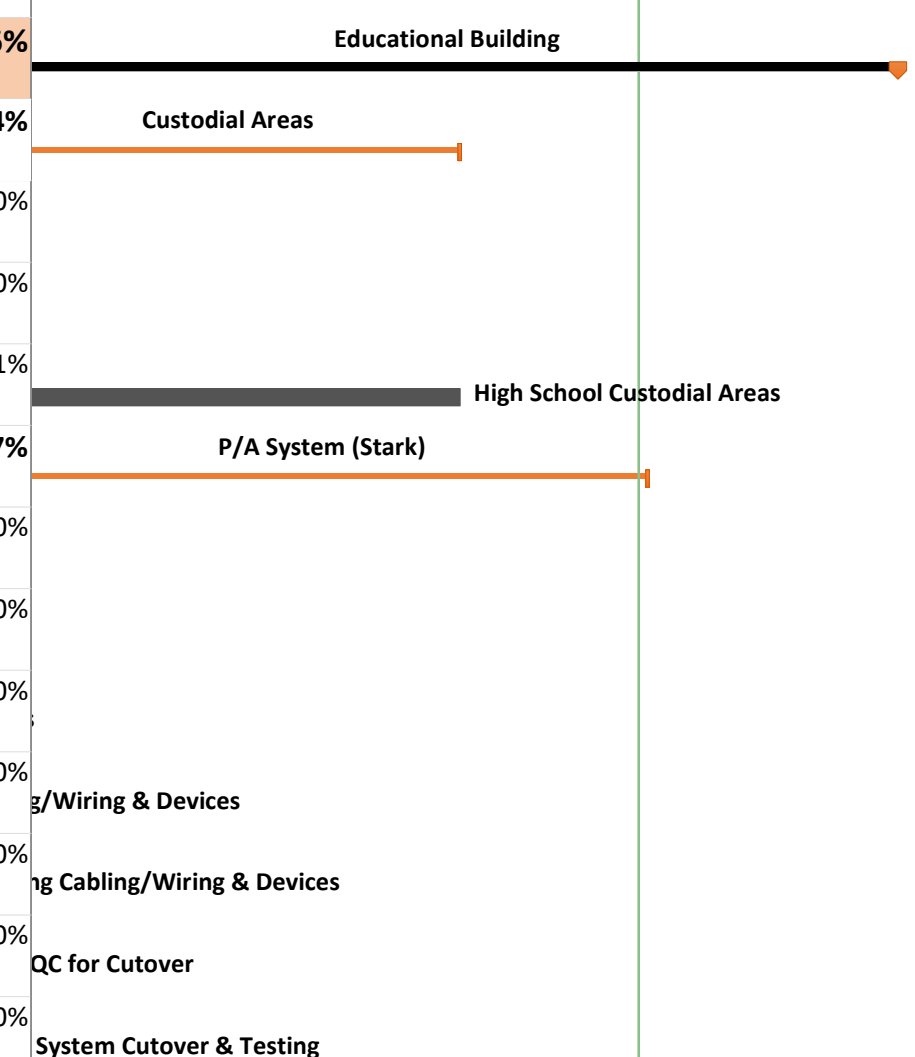
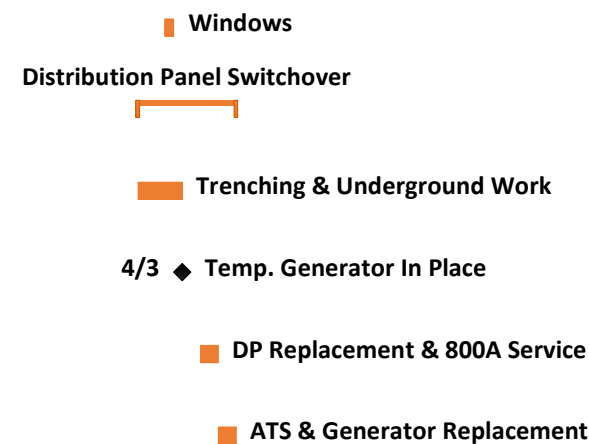
ID	Task Name	Duration	Start	Finish	% Complete	January 2026		February 2026		March 2026		April 2026		May 2026		June 2026
						1/4	1/18	2/1	2/15	3/1	3/15	3/29	4/12	4/26	5/10	5/24
112	Interior Door	1 day	3/24/26	3/24/26	0%											
113	Drop Ceiling Tile	1 day	3/24/26	3/24/26	0%											
114	Mezzanine Deck Rework	5 days	3/30/26	4/3/26	0%											
115	Windows	1 day	4/3/26	4/3/26	0%											
116	1st Fl Areas (Office, Bathrooms, Vestibule, Storage)	44 days	2/2/26	4/2/26	69%											
117	Demolition	3 days	2/2/26	2/4/26	100%											
118	Plumbing Underslab	2 days	2/5/26	2/6/26	100%											
119	MEP Roughs & Piping	8 days	2/5/26	2/16/26	100%											
120	Bathroom Slab Patching	1 day	2/6/26	2/6/26	100%											
121	Metal Stud Framing	2 days	2/11/26	2/12/26	100%											
122	Masonry Patch	4 days	2/11/26	2/16/26	100%											
123	GWB & Finish	4 days	2/17/26	2/20/26	100%											
124	Painting	5 days	2/23/26	2/27/26	100%											
125	Tiling Work	5 days	3/2/26	3/6/26	90%											
126	Flooring	8 days	3/9/26	3/18/26	50%											
127	Ceiling Grid	1 day	3/19/26	3/19/26	0%											
128	MEP Finishes	4 days	3/19/26	3/24/26	0%											
129	Interior Doors	2 days	3/20/26	3/23/26	0%											
130	Drop Ceiling Tile	1 day	3/24/26	3/24/26	0%											
131	Exterior Doors	3 days	3/30/26	4/1/26	0%											



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase I
Construction Schedule 3/13/26



ID	Task Name	Duration	Start	Finish	% Complete	January 2026		February 2026		March 2026		April 2026		May 2026		June 2026
						1/4	1/18	2/1	2/15	3/1	3/15	3/29	4/12	4/26	5/10	5/24
132	Windows	1 day	4/2/26	4/2/26	0%											
133	<u>Distribution Panel Switchover</u>	9 days	3/30/26	4/9/26	0%											
134	Trenching & Underground Work	5 days	3/30/26	4/3/26	0%											
135	Temp. Generator In Place	0 days	4/3/26	4/3/26	0%											
136	DP Replacement & 800A Service	2 days	4/6/26	4/7/26	0%											
137	ATS & Generator Replacement	2 days	4/8/26	4/9/26	0%											
138	Parking Lot	90 days	7/7/25	11/7/25	98%											
154	Educational Building	485 days	6/3/24	4/10/26	96%											
155	Custodial Areas	266 days	2/14/25	2/20/26	94%											
156	<u>Abatement & Mop Sinks - Feb Break</u>	6 days	2/14/25	2/21/25	100%											
158	<u>Elementary School Custodial Areas</u>	12 days	7/14/25	7/29/25	100%											
162	<u>High School Custodial Areas</u>	144 days	8/5/25	2/20/26	91%											
175	P/A System (Stark)	189 days	6/24/25	3/13/26	97%											
176	School Cabling/Wiring & Devices	70 days	6/24/25	11/11/25	100%											
177	Rack & Headend Equipment	10 days	6/30/25	7/11/25	100%											
178	Exterior Cabling/Wiring & Devices	8 days	11/12/25	11/21/25	100%											
179	Gyms & Pool Cabling/Wiring & Devices	11 days	11/24/25	12/8/25	100%											
180	Music & Arts Wing Cabling/Wiring & Devices	4 days	12/9/25	12/12/25	100%											
181	Prep & QA/QC for Cutover	10 days	12/5/25	12/19/25	100%											
182	System Cutover & Testing	11 days	12/19/25	1/2/26	100%											



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ID	Task Name	Duration	Start	Finish	% Complete	January 2026		February 2026		March 2026		April 2026		May 2026		June 2026
						1/4	1/18	2/1	2/15	3/1	3/15	3/29	4/12	4/26	5/10	5/24
183	Compile Issues Log & Resolutions	10 days	1/5/26	1/16/26	100%											
184	Additional Material Lead Time	10 days	1/19/26	1/30/26	100%											
185	Issues Log Corrections	15 days	2/2/26	2/27/26	95%											
186	Demo Work	10 days	3/2/26	3/13/26	50%											
187	High School	485 days	6/3/24	4/10/26	97%											
188	<u>Pool</u>	174 days	4/14/25	12/11/25	100%											
207	<u>Gymnasium #2</u>	178.5 days	6/17/25	2/20/26	99%											
221	<u>Gymnasium #3</u>	117 days	6/17/25	11/26/25	99%											
235	<u>Basement Tech Shops & Corridor Flooring</u>	449 days	6/3/24	2/19/26	99%											
247	<u>"H" Wing</u>	205 days	6/30/25	4/10/26	95%											
248	Summer Work	52 days	6/30/25	9/9/25	100%											
268	Punchlist Work	130 days	10/13/25	4/10/26	63%											
271	<u>Kitchen MAUs</u>	99 days	7/7/25	11/20/25	100%											
283	<u>Auditorium</u>	203 days	7/2/25	4/10/26	94%											
284	Curtain & Rigging Protection	2 days	7/2/25	7/3/25	100%											
285	Theatrical Demo	2 days	7/3/25	7/4/25	100%											
286	EC Manpower Shortage	50 days	7/7/25	9/12/25	100%											
287	Electrical Demo	5 days	9/15/25	9/19/25	100%											
288	Electrical Roughs	12 days	9/22/25	10/7/25	100%											
289	Sound Equipment	8 days	10/6/25	10/15/25	100%											



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ID	Task Name	Duration	Start	Finish	% Complete	January 2026		February 2026		March 2026		April 2026		May 2026		June 2026
						1/4	1/18	2/1	2/15	3/1	3/15	3/29	4/12	4/26	5/10	5/24
290	House Lighting Fixtures	5 days	10/8/25	10/14/25	100%											
291	Rack End Terminations	10 days	10/15/25	10/28/25	100%											
292	Aisle Lighting	4 days	10/23/25	10/28/25	100%											
293	Stage Overhead Lighting	2 days	10/24/25	10/27/25	100%											
294	Catwalk LED Lighting	1 day	10/28/25	10/28/25	100%											
295	Rear Tormentor Lighting	1 day	10/28/25	10/28/25	100%											
296	Stage Marker Strip Lighting	4 days	10/29/25	11/3/25	100%											
297	ELTS Replacement	2 days	10/29/25	10/30/25	100%											
298	Side-Wall Lighting	8 days	10/31/25	11/13/25	100%											
299	House Lighting DMX Jumpers	6 days	10/31/25	11/7/25	100%											
300	Test Power & DMX Wiring	4 days	11/5/25	11/10/25	100%											
301	Stage Hardboard Flooring	6 days	11/10/25	11/17/25	100%											
302	Front Torms w/ Pipe Assemblies	2 days	11/11/25	11/12/25	100%											
303	System Programming	7 days	11/11/25	11/19/25	100%											
304	Reinstall Curtains	2 days	11/19/25	11/20/25	100%											
305	Prelim Training - Lighting & Audio	1 day	11/24/25	11/24/25	100%											
306	Ceiling Lights Goof Ring Trims	2 days	12/4/25	12/5/25	100%											
307	Stage Wood Trim Painting	2 days	2/16/26	2/17/26	75%											
308	AVL Punchlist Walkthrough & Testing	0 days	2/18/26	2/18/26	100%											
309	Rigging Punchlist Corrections	1 day	3/9/26	3/9/26	100%											

lio
g Trims

- Stage Wood Trim Painting
- ◆ 2/18 AVL Punchlist Walkthrough & Testing
- Rigging Punchlist Corrections



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase I
Construction Schedule 3/13/26



ID	Task Name	Duration	Start	Finish	% Complete	January 2026		February 2026		March 2026		April 2026		May 2026		June 2026
						1/4	1/18	2/1	2/15	3/1	3/15	3/29	4/12	4/26	5/10	5/24
310	Theatrical Punchlist Corrections	5 days	4/6/26	4/10/26	0%											
311	Sound Booth Work	106 days	11/13/25	4/9/26	64%											
312	Wall Openings	1 day	11/13/25	11/13/25	100%											
313	Wall Patching	4 days	12/22/25	12/25/25	100%											
314	Set Frame & CMU Infill	2 days	2/18/26	2/19/26	100%											
315	Sound Booth Paint	3 days	4/6/26	4/8/26	0%											
316	Swing Door	1 day	4/9/26	4/9/26	0%											
317	Elementary School	407 days	6/3/24	12/23/25	96%											
318	<u>HW Storage Tanks - Feb Break</u>	5 days	4/14/25	4/18/25	100%											
323	<u>Bathrooms E-160 & E-161</u>	337 days	6/3/24	9/16/25	99%											
340	<u>ES Gymnasium</u>	98.5 days	6/26/25	11/11/25	99%											
347	<u>Data Closet E-102A Split System</u>	45 days	10/22/25	12/23/25	75%											
354	Middle School	145 days	6/9/25	12/26/25	98%											
355	<u>Boiler Room</u>	145 days	6/9/25	12/26/25	98%											
367	Tennis Courts Repair	8 days	6/26/25	7/7/25	100%											
372	Fiber Optic Backbone Cabling (Goodwin)	122 days	10/23/25	4/10/26	81%											
377	Storage Building	25 days	2/16/26	3/20/26	50%											
378	Fire Alarm System	25 days	2/16/26	3/20/26	50%											



AKRON CENTRAL SCHOOL DISTRICT
 2023 Capital Improvement Project - Phase I
 Construction Schedule 3/13/26



ID	Task Name	Duration	Start	Finish	% Complete	2026											
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1	Akron CSD - 2023 CIP Phase II	370 days	3/10/25	8/7/26	56%	Akron CSD - 2023 CIP Phase II											
2	Bid Period	21 days	3/10/25	4/7/25	100%												
3	Bid Date - General Trades, Mechanical, Electrical	0 days	4/3/25	4/3/25	100%												
4	Bid Date - Site Work	0 days	4/7/25	4/7/25	100%												
5	Anticipated Notice to Proceed	0 days	4/11/25	4/11/25	100%												
6	Contract Start-Ups	25 days	4/14/25	5/16/25	95%												
7	Submittals	40 days	5/5/25	6/27/25	95%												
8	Material Lead Times	75 days	5/19/25	8/29/25	95%												
9	Athletic Complex	320 days	5/19/25	8/7/26	49%	Athletic Complex											
10	Stadium Area	264 days	7/7/25	7/9/26	51%	Stadium Area											
11	Site Logistics & SWPPP	5 days	7/7/25	7/11/25	100%												
12	Site Clearing & Demo	30 days	7/7/25	9/22/25	100%	Site Clearing & Demo											
13	Field Cuts/Fills	35 days	7/21/25	10/13/25	100%	Field Cuts/Fills											
14	Parking Lot Area Drainage	8 days	8/4/25	9/18/25	100%	Parking Lot Area Drainage											
15	Sports Lighting (Fdns., Poles, Fixtures)	7 days	8/11/25	8/19/25	100%	Sports Lighting (Fdns., Poles, Fixtures)											
16	Field South End Swale	6 days	9/19/25	9/26/25	100%	Field South End Swale											
17	Electric Feeders to Complex	10 days	9/22/25	10/3/25	100%	Electric Feeders to Complex											
18	Grandstand Foundations	8 days	9/24/25	10/3/25	100%	Grandstand Foundations											
19	Turf Collector Piping	10 days	9/29/25	10/10/25	100%	Turf Collector Piping											
20	Water Line Rework	4 days	10/13/25	10/16/25	100%	Water Line Rework											
21	Underground Conduit	35 days	10/6/25	11/21/25	100%	Underground Conduit											
22	Storm Bioretention & Outlet Piping	5 days	10/27/25	10/31/25	100%	Storm Bioretention & Outlet Piping											
23	Turf Flat Drains & Drainage Course Stone	12 days	11/3/25	11/18/25	100%	Turf Flat Drains & Drainage Course Stone											
24	Cut @ Throwing Events	8 days	11/19/25	11/28/25	50%	Cut @ Throwing Events											
25	Site Lighting Replacement	10 days	12/1/25	12/12/25	50%	Site Lighting Replacement											
26	Grandstand Area Fencing Posts	5 days	2/16/26	2/20/26	100%	Grandstand Area Fencing Posts											
27	Grandstand Area Concrete Walks w/ Protection	2 days	3/5/26	3/9/26	100%	Grandstand Area Concrete Walks w/ Protection											
28	Scoreboard Foundations	1 day	3/9/26	3/9/26	0%	Scoreboard Foundations											



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase II
Construction Schedule 3/13/26



ID	Task Name	Duration	Start	Finish	2027											
					Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
1	Akron CSD - 2023 CIP Phase III	246 days	3/13/26	2/19/27	Akron CSD - 2023 CIP Phase III											
2	Bid Period	11 days	3/13/26	3/27/26	Bid Period											
4	Bid Date	0 days	3/27/26	3/27/26	3/27 ◆ Bid Date											
5	Anticipated Notice to Proceed	0 days	4/2/26	4/2/26	4/2 ◆ Anticipated Notice to Proceed											
6	Contract Start-Ups	16 days	4/3/26	4/24/26	Contract Start-Ups											
8	Submittals	30 days	4/13/26	5/22/26	Submittals											
10	Material Lead Times	40 days	4/27/26	6/19/26	Material Lead Times											
12	Athletic Complex	53 days	5/4/26	7/15/26	Athletic Complex											
13	Area of Reflection (Contract #301)	20 days	5/4/26	5/29/26	Area of Reflection (Contract #301)											
20	Parking Lot Next to BB/SB Fields	20 days	6/8/26	7/3/26	Parking Lot Next to BB/SB Fields											
31	Walk of Fame (Contract #301)	23 days	6/15/26	7/15/26	Walk of Fame (Contract #301)											
32	Wall, Paneling, Signage	10 days	6/15/26	6/26/26	Wall, Paneling, Signage											
33	Branded Windscreen	2 days	7/9/26	7/10/26	Branded Windscreen											
34	TouchPros Board	3 days	7/13/26	7/15/26	TouchPros Board											
35	Campus-Wide Wayfinding Signage (Contract #300)	80 days	6/29/26	10/16/26	Campus-Wide Wayfinding Signage (Contract #300)											
36	Base Bid Schedule	55 days	8/3/26	10/16/26	Base Bid Schedule 10/16											
37	Enhanced Schedule (Alternate)	45 days	6/29/26	8/28/26	Enhanced Schedule (Alternate) 8/28											
38	K-12 Educational Building	170 days	6/29/26	2/19/27	K-12 Educational Building											
39	ES Cross-Corridor Partition	15 days	6/29/26	7/17/26	ES Cross-Corridor Partition											
47	Gym #2	68 days	6/29/26	9/30/26	Gym #2											
48	Demo	4 days	6/29/26	7/2/26	Demo											
49	Roughs	3 days	7/1/26	7/3/26	Roughs											



AKRON CENTRAL SCHOOL DISTRICT
2023 Capital Improvement Project - Phase III
Bid Schedule 3/13/26





Budget Summary

Section 4





Project Budget Summary 2023 Capital Improvement Project

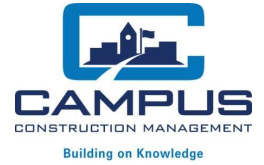
March 16, 2026

Akron Central School District

Referendum Authorization	\$	29,829,634
Incidental Budget	\$	4,596,606
Construction Contracts		
Phase I	\$	12,281,766
Contract #101 - General Trades [Transit Construction Services]	\$	5,381,000
Contract #102 - Plumbing [Numarco]	\$	531,900
Contract #103 - Mechanical [Mollenberg-Betz]	\$	2,720,700
Contract #104 - Electrical [Goodwin Electric]	\$	1,721,000
Contract #105 - Theatrical [Syracuse Scenery & Stage Lighting]	\$	662,830
Contract #106 - PA & Security [Stark Tech - Co-Op]	\$	898,700
Contract #107 - Vehicle Lifts [Vehicle Service Group - Co-Op]	\$	265,469
Contract #109 - Signage [Takeform - Co-Op]	\$	100,167
Phase II	\$	9,957,732
Contract #200 - Site Work [Northeast Diversification]	\$	5,360,600
Contract #201 - General Trades [NCI Construction]	\$	438,200
Contract #203 - Mechanical [John W. Danforth]	\$	785,300
Contract #204 - Electrical [CIR Electrical]	\$	2,647,800
Contract #205 - Track Surfacing [FieldTurf - Co-Op]	\$	725,832
Phase III	\$	1,367,304
Total Construction Dollars (All Phases)	\$	23,606,802
	Balance	\$ 1,626,226
Total Phase I Construction Contingency	\$	846,067
Total Phase I Change Orders Executed	\$	596,296
Total Phase I Change Orders Pending	\$	213,795
Total Phase I Construction Contingency Remaining	\$	35,976
Total Phase I Allowances Available	\$	15,000
Total Phase I Allowances Used	\$	15,000
Total Phase I Allowances Remaining	\$	-
Total Phase II Construction Contingency	\$	685,968
Total Phase II Change Orders Executed	\$	(5,424)
Total Phase II Change Orders Pending	\$	362,274
Total Phase II Construction Contingency Remaining	\$	329,118
Total Phase II Allowances Available	\$	45,500
Total Phase II Allowances Used	\$	-
Total Phase II Allowances Remaining	\$	45,500
Total Phase III Construction Contingency	\$	94,191
Total Phase III Change Orders Executed	\$	-
Total Phase III Change Orders Pending	\$	-
Total Phase III Construction Contingency Remaining	\$	94,191

1. Incidentals are budgeted costs for all soft costs within the project: A/E, CM, Surveying, Testing, Legal, Finance, FF&E, etc.
2. Change orders executed includes cost of all change orders currently written and in process of execution.

Akron CSD
2023 Capital Improvement Project



**INCIDENTAL
BUDGET**

	Original	Revised 1/17/25
Building Construction	\$14,293,149	\$14,293,149
Site Work	\$10,564,879	\$10,939,879
District Incidental	\$4,971,606	\$4,596,606
Total Project (Referendum)	\$29,829,634	\$29,829,634

PROPOSED INCIDENTALS

Date Updated: 8/26/2025

% of Expenditures to Remaining Balance:
Project Date:

PROFESSIONAL FEES			\$3,879,990			
Architect and Engineer		\$1,910,740		6.41%		
Contract	\$1,737,740				\$1,595,446.85	\$142,293.15
Specialty Design Services	\$78,000				\$56,160.04	\$21,839.96
Reimbursables	\$15,000					\$15,000.00
Contingent Additional Services	\$80,000					\$80,000.00
Construction Manager		\$1,739,500		5.83%		
Contract	\$1,699,500				\$1,049,364.90	\$650,135.10
Reimbursables	\$15,000					\$15,000.00
Contingent Additional Services	\$25,000					\$25,000.00
Legal/Financial		\$175,000		0.59%		
Legal Council	\$100,000				\$38,835.00	\$61,165.00
Bond Council	\$25,000					\$25,000.00
Financial Advisor	\$50,000				\$11,448.87	\$38,551.13
Other		\$54,750		0.18%		
CITI Boces - 3rd Party Review	\$34,750				\$34,750.00	\$0.00
Additional Consultants	\$20,000					\$20,000.00
GENERAL ADMINISTRATION			\$313,519			
Surveys		\$66,519		0.22%		
Site Survey - PH I (billed above)	\$0					\$0.00
Site Survey - PH II (billed above)	\$0					\$0.00
Soil Borings - PH I (billed above)	\$0					\$0.00
Soil Borings - PH II (billed above)	\$0					\$0.00
Subsurface Testing (billed above)	\$0					\$0.00
Asbestos/Lead Survey - PH I	\$19,019				\$19,019.00	\$0.00
Asbestos/Lead Survey - PH II	\$5,000					\$5,000.00
Roofing Survey (billed above)	\$0					\$0.00
SWPPP Preparation	\$7,500					\$7,500.00
Underground Utility Inspection	\$15,000					\$15,000.00
Theatrical Study (billed above)	\$0					\$0.00
EV Transp. Study (moved to reserve)	\$0					\$0.00
Other	\$20,000					\$20,000.00
Construction Testing		\$141,000		0.47%		
Construction Testing (Whitestone) - PH I	\$26,000				\$23,903.75	\$2,096.25
Construction Testing (Whitestone) - PH II	\$60,000					\$60,000.00
Asbestos Monitoring (Stohl) - PH I	\$40,000				\$29,517.00	\$10,483.00
SWPPP Inspections (billed above)	\$0					\$0.00
Other	\$15,000					\$15,000.00
Printing, Advertising		\$20,000		0.07%		
Construction Plans & Specs - PH I & II	\$10,000				\$8,722.60	\$1,277.40
Construction Plans & Specs - PH III	\$5,000					\$5,000.00
Marketing & Advertising	\$5,000				\$86.12	\$4,913.88
Other		\$86,000		0.29%		
Additional Admin/Custodial Support	\$0					\$0.00
Cleaning	\$10,000					\$10,000.00

Moving and Storage	\$10,000				\$10,000.00
HVAC Commissioning - PH I	\$16,000			\$1,600.00	\$14,400.00
HVAC Commissioning - PH II	\$10,000				\$10,000.00
Field Office Equipment	\$7,500				\$7,500.00
Miscellaneous	\$32,500				\$32,500.00

INSURANCE DURING CONSTRUCTION			\$40,000	0.13%		
Builder's Risk	\$30,000				\$28,529.00	\$1,471.00
Other	\$10,000					\$10,000.00

UTILITIES & SERVICE FEES			\$0	0.00%		
Sewage	\$0					\$0.00
Water Service	\$0					\$0.00
Gas Service	\$0					\$0.00
Electric Service	\$0					\$0.00
Telephone Service	\$0					\$0.00
Data/Security	\$0					\$0.00
Fire Alarm	\$0					\$0.00

TEMPORARY UTILITIES				0.00%		
Water Service	\$0					\$0.00
Sewage Service	\$0					\$0.00
Electric/Gas Service	\$0					\$0.00
Tel/Data Service	\$0					\$0.00
Temp District Office	\$0					\$0.00
Temp Field Office	\$0					\$0.00

FURNITURE & EQUIPMENT				0.84%		
Furniture, Fixtures & Equipment	\$150,000				\$16,365.17	\$133,634.83
IT - Cameras, Switches, WAPs - PH II	\$50,000					\$50,000.00
Other District Purchases	\$50,000					\$50,000.00

SITE				0.00%		\$0.00
Site Acquisition	\$0					\$0.00
Fees/Expenses	\$0					\$0.00

FINANCING			\$0	0.00%		
Capitalized Interest	\$0					\$0.00

INCIDENTAL RESERVE	\$113,097		\$113,097	0.38%		\$113,097.00
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SUBTOTALS	\$4,596,606		\$4,596,606	15.41%	\$2,913,748.30	\$1,682,857.70
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TOTAL INCIDENTAL / FINANCING COSTS \$4,596,606 15.41%

TOTAL PROJECT (Referendum) \$29,829,634

Akron CSD - 2023 Capital Improvement Project PRIME CONTRACTS SUMMARY



March 16, 2026

CONTRACTOR - PHASE I	ORIGINAL CONTRACT	EXECUTED CHANGE ORDERS	ADJUSTED CONTRACT	TOTAL EARNED LESS RETAINAGE	% PAID
Contract #101 - General Trades <i>Transit Construction Services</i>	\$ 5,381,000	\$ 114,930	\$ 5,495,930	\$ 4,845,333	88.16%
Contract #102 - Plumbing <i>Numarco</i>	\$ 531,900	\$ 45,410	\$ 577,310	\$ 474,345	82.16%
Contract #103 - Mechanical <i>Mollenberg-Betz</i>	\$ 2,720,700	\$ 139,978	\$ 2,860,678	\$ 2,549,036	89.11%
Contract #104 - Electrical <i>Goodwin Electric</i>	\$ 1,721,000	\$ -	\$ 1,721,000	\$ 1,463,570	85.04%
Contract #105 - Theatrical <i>Syracuse Scenery & Stage Lighting</i>	\$ 662,830	\$ -	\$ 662,830	\$ 616,674	93.04%
Contract #106 - PA & Security <i>Stark Tech</i>	\$ 898,700	\$ -	\$ 898,700	\$ 761,078	84.69%
Contract #107 - Vehicle Lifts <i>Vehicle Service Group</i>	\$ 265,469	\$ 295,978	\$ 561,447	\$ 239,846	42.72%
Contract #109 - Signage <i>Takeform</i>	\$ 100,167	\$ -	\$ 100,167	\$ 84,371	84.23%
Totals Phase I Contracts	\$ 12,281,766	\$ 596,296	\$ 12,878,062	\$ 11,034,251	85.68%

CONTRACTOR - PHASE II	ORIGINAL CONTRACT	EXECUTED CHANGE ORDERS	ADJUSTED CONTRACT	TOTAL EARNED LESS RETAINAGE	% PAID
Contract #200 - Site Work <i>Northeast Diversification</i>	\$ 5,360,600	\$ -	\$ 5,360,600	\$ 2,419,883	45.14%
Contract #201 - General Trades <i>NCl Construction</i>	\$ 438,200	\$ (5,424)	\$ 432,776	\$ 204,959	47.36%
Contract #203 - Mechanical <i>John W. Danforth</i>	\$ 785,300	\$ -	\$ 785,300	\$ 18,651	2.37%
Contract #204 - Electrical <i>CIR Electrical</i>	\$ 2,647,800	\$ -	\$ 2,647,800	\$ 1,318,052	49.78%
Contract #205 - Track Surfacing <i>FieldTurf</i>	\$ 725,832	\$ -	\$ 725,832	\$ -	0.00%
Totals Phase II Contracts	\$ 9,957,732	\$ (5,424)	\$ 9,952,308	\$ 3,961,545	39.81%

Total (All Phases)	\$ 22,239,498	\$ 590,872	\$ 22,830,370	\$ 14,995,796	65.68%
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Akron CSD - 2023 Capital Improvement Project



PHASE I FIELD ORDER LOG

Updated: **March 16, 2026**

FO #	Date	Building	Description	Contractor	Estimate Amount	CO / Allowance #	CO Amount	Allowance Drawdown	Open/Closed
1	11/26/24	BG	Steel & Masonry Revisions Around 2nd Fl. Offices	Transit Construction		101-007	\$ 2,356		Closed
2	12/18/24	BG	Electrical Service to Athletic Field Utility Work #1	Goodwin Electric		104-01		\$ 4,053	Open
3	12/18/24	BG	Additon Revised Foundations & Building Dims (T&M)	Transit Construction		101-001	\$ 2,026		Closed
4	1/14/25	BG	Bus Wash Bay Trench Drain	Numarco			0		Closed
5	1/16/25	BG	Electrical Service to Athletic Field Utility Work #2	Goodwin Electric	\$ 2,447	104-01		\$ 10,947	Open
6	1/17/25	BG	Elevator Steel Modifications	Transit Construction			0		Closed
7	2/5/25	MB	Kitchen MAUs Orientation	Mollenberg-Betz			0		Closed
8	2/11/25	BG	Addition Top of Wall Elevation Revision	Transit Construction			0		Closed
9	2/18/25	BG	Addition Unsuitable Soils Removal Credit	Transit Construction		101-003	\$ (105,076)		Closed
10	3/3/25	BG	Revised Roof Framing Storage 203B & Stair S1	Transit Construction		101-007	\$ 4,845		Closed
11	4/9/25	MB	H-Wing Basement Add'l Area for LVT Flooring	Transit Construction		101-002	\$ 1,416		Closed
12	4/14/25	BG	Addition Wall & Door Revisions	Transit Construction		101-007	\$ 4,861		Closed
13	4/14/25	MB	Abatement Scope Revisions	Transit Construction		101-008	\$ (12,736)		Closed
14	5/12/25	MB	Gym Striping Modifications	Transit Construction		101-004	\$ 1,753		Closed
15	5/12/25	BG	Vestibule V1 Roof Modifications	Transit Construction		101-014	\$ 3,394		Closed
16	5/12/25	BG	Ceiling Adjustments for HVAC Conflicts	Transit Construction		101-007	\$ 6,148		Closed
17	5/13/25	MB	Updated Door Hdwr Sets 023.1, 024.1, 027, 028	Transit Construction	\$ 16,768				Open
18	5/13/25	MB	Gym #2 Doors FA Holders	Goodwin Electric	\$ 3,500				Open
19	5/19/25	BG	Elevator Canopy Added Roof Drain	Numarco		102-003	\$ 1,942		Closed
20	6/5/25	MB	Alt. No. 101.9 MS Window Shades Replacement	Transit Construction		101-009	\$ 62,000		Closed
21	6/5/25	BG	Alt. No. 101.4 Snow Melt System Zones #3 and #4	Transit Construction	\$ 15,000				Open
22	6/5/25	BG	Alt. No. 102.6 Snow Melt System Zones #3 and #4	Numarco		102-002	\$ 10,621		Closed
23	6/5/25	BG	Alt. No. 103.3 Snow Melt System Zones #3 and #4	Mollenberg-Betz		103-001	\$ 134,038		Closed
24	6/5/25	BG	Alt. No. 104.5 Snow Melt System Zones #3 and #4	Goodwin Electric			0		Closed
25	6/12/25	BG	Addition Roof Hatch Revision	Transit Construction		101-014	\$ 923		Closed
26	6/16/25	MB	Auditorium Stage Flooring Product Discontinued	Transit Construction		101-008	\$ 2,545		Closed
27	6/24/25	MB	HS Tech Shops Flooring Product	Transit Construction		101-005	\$ 30,118		Closed
28	7/9/25	MB	HS H-Wing ACM Asphaltic Flooring	Transit Construction		101-006	\$ 32,061		Closed

Akron CSD - 2023 Capital Improvement Project



PHASE I FIELD ORDER LOG

Updated: **March 16, 2026**

FO #	Date	Building	Description	Contractor	Estimate Amount	CO / Allowance #	CO Amount	Allowance Drawdown	Open/Closed
29	7/11/25	MB	MS Boiler Room Gas Revisions	Numarco		102-001	\$ 5,692		Closed
30	7/11/25	BG	Rusted Exterior Corner Guards (T&M)	Transit Construction		101-013	\$ 2,647		Closed
31	7/11/25	MB	Gym #2 & ES Gym Additional Painting	Transit Construction		101-015	\$ 5,280		Closed
32	8/13/25	MB	Wall Base in ES Gym & Gym #2	Transit Construction		101-011	\$ 12,715		Closed
33	8/6/25	MB	Kitchen MAU's Unforeseen Conditions (T&M)	Mollenberg-Betz		103-002	\$ 5,940		Closed
34	8/16/25	MB	Kitchen MAU's Infill Work (T&M)	Transit Construction		101-015	\$ 3,456		Closed
35	8/18/25	MB	ES Bathrooms E-160/161 Wall Tile Substrate (T&M)	Transit Construction		101-012	\$ 2,482		Closed
36	8/19/25	MB	HS Basement Corridor Floor Prep	Transit Construction		101-010	\$ 15,695		Closed
37	8/19/25	MB	Janitor Closets H-162/H-180F Wall Damage (T&M)	Transit Construction		101-012	\$ 2,304		Closed
38	8/19/25	MB	PoolPak Unit Additional Steel	Mollenberg-Betz	\$ 10,000				Open
39	8/19/25	MB	PoolPak Unit Steel Painting (T&M)	Transit Construction		101-012	\$ 3,478		Closed
40	8/19/25	MB	HS H-Wing Stairwell Painting (T&M)	Transit Construction		101-015	\$ 9,492		Closed
41	8/19/25	BG	Vehicle Fluids System Rework	Numarco		102-003	\$ 9,869		Closed
42	8/19/25	BG	Pavement Replacement Unsuitable Soils	Transit Construction	\$ 63,307				Open
43	8/21/25	MB	HS H-Wing Foyer Wall Finishing (T&M)	Transit Construction	\$ 7,409				Open
44	10/7/25	MB	HS H-Wing Brake Metal Trim for ACT (T&M)	Transit Construction		101-015	\$ 2,225		Closed
45	10/7/25	BG	2nd FI Offices Mechanical Chase Walls (T&M)	Transit Construction		101-016	\$ 1,299		Closed
46	10/7/25	MB	HS H-Wing Drinking Fountain Alcove Tile (T&M)	Transit Construction		101-012	\$ 636		Closed
47	10/15/25	BG	Replace Air Compressor, DW Booster Pump, RPZ	Numarco		102-004	\$ 17,286		Closed
48	10/15/25	BG	Replace Air Compressor, DW Booster Pump Electrical	Goodwin Electric	\$ 7,500				Open
49	10/15/25	MB	HS H-Wing Center Staircases Guardrail Revision	Transit Construction		101-012	\$ 1,056		Closed
50	10/15/25	BG	Addition Extra Cat 6 Data Drops (T&M)	Goodwin Electric	\$ 6,500				Open
51	10/21/25	BG	Bus Wash Bay Light Switches (T&M)	Goodwin Electric	\$ 3,500				Open
52	10/21/25	BG	Existing Roof Edge Metal Replacement	Transit Construction			0		Rejected
53	10/24/25	BG	OH Doors Exhaust Ports & Remote Controls	Transit Construction		101-016	\$ 2,471		Closed
54	10/31/25	MB	HS Tech Shop H-12 Epoxy Flooring	Transit Construction		101-017	\$ 10,393		Closed
55	10/31/25	MB	HS H-Wing Janitor's Closet Doors	Transit Construction	\$ 15,000				Open
56	11/6/25	MB	Gym #3 Storage Rework Condensate Piping (T&M)	Mollenberg-Betz	\$ 3,500				Open

Akron CSD - 2023 Capital Improvement Project



PHASE I FIELD ORDER LOG

Updated: **March 16, 2026**

FO #	Date	Building	Description	Contractor	Estimate Amount	CO / Allowance #	CO Amount	Allowance Drawdown	Open/Closed
57	12/3/25	BG	Mezzanine Flooring Product	Transit Construction			0		Closed
58	12/3/25	MB	Auditorium Stage Base Revision	Transit Construction	\$ 1,000				Open
59	12/3/25	BG	Eyebrow Roof Edge Revised Detail	Transit Construction		101-018	\$ 2,667		Closed
60	12/15/25	BG	Alternate for Additional Bus Lift Replacement	Vehicle Service Group		107-001	\$ 295,978		Closed
61	3/3/26	MB	HS Railings Exploratory Demo (T&M)	Transit Construction	\$ 1,500				
62	3/3/26	MB	Gym #3 Curtain Safety System Components Replacement	Transit Construction	\$ 6,250				
63	3/3/26	BG	2nd FI Parts Storage Rm Ceiling Work (T&M)	Transit Construction	\$ 2,500				
64	3/3/26	BG	Exterior Door V3-1 Demo & Masonry Rework (T&M)	Transit Construction	\$ 6,000				
65	3/3/26	BG	Door V3-1 Fuel Island Feeder Rework (T&M)	Goodwin Electric	\$ 2,500				
66	3/3/26	MB	Exterior Door C112-1 QEL Kit	Transit Construction	\$ 1,275				
67	3/3/26	MB	HS H-Wing Black CUH's	Mollenberg-Betz	\$ 13,500				
68	3/3/26	MB	Add'l Analog Speakers in Offices (T&M)	Stark Tech	\$ 10,000				
69	3/3/26	MB	Secure Vestibule Doors ADA Operator (T&M)	Stark Tech	\$ 2,500				
70	3/3/26	MB	Secure Entrance Storefront Dogging & Handles	Transit Construction	\$ 5,000				
71	3/3/26	BG	Elevator Generator Contacts (T&M)	Goodwin Electric	\$ 7,339				
TOTAL					\$ 213,795		\$ 596,296	\$ 15,000	

Akron CSD - 2023 Capital Improvement Project



PHASE II FIELD ORDER LOG

Updated: **March 16, 2026**

FO #	Date	Building	Description	Contractor	Estimate Amount	CO / Allowance #	CO Amount	Allowance Drawdown	Open/Closed
1	6/3/25	CB	Exterior Reno Unforeseen Conditions (T&M)	NCI Construction		201-001	\$ 7,031		Closed
2	6/11/25	MB	TouchPros Display Boards Credit	NCI Construction		201-002	\$ (14,875)		Closed
3	7/16/25	MB	Grandstand Light Fixture LF1 Revised	CIR Electrical	\$ 3,593				Open
4	9/8/25	MB	Athletic Complex Existing Conduit Runs	CIR Electrical	\$ (24,333)				Open
5	9/30/25	MB	Concessions Plaza Change to Concrete Sidewalks	Northeast	\$ 29,675				Open
6	9/30/25	MB	Main Entrance Change to Concrete Sidewalks	Northeast	\$ 29,307				Open
7	9/30/25	MB	Track Finish Line Change to Concrete Sidewalks	Northeast	\$ 22,779				Open
8	9/30/25	MB	Grandstand Entrance Change to Concrete Sidewalks	Northeast	\$ 29,070				Open
9	9/30/25	MB	Grandstand Area Change to Concrete Sidewalks	Northeast	\$ 30,267				Open
10	9/30/25	MB	Additional Electrical Underground Pathways	CIR Electrical	\$ 6,500				Open
11	10/21/25	MB	Bloomington Sign Base Revision	NCI Construction		201-003	\$ 2,420		Closed
12	10/21/25	MB	Main Entrance White Pine Tree Credit	Northeast	\$ (580)				Open
13	10/21/25	MB	Increase Height of Discus Safety Netting	Northeast	\$ 10,794				Open
14	10/21/25	MB	MV Transformer Tap Revision	CIR Electrical	\$ 5,500				Open
15	10/21/25	MB	Grandstand Added Connections for Future Windscreen	Northeast	\$ 2,951				Open
16	2/26/26	MB	Main Entrance Area Aluminum Fencing	Northeast	\$ 35,000				Open
17	2/26/26	CB	Stone Veneer Cladding System	NCI Construction	\$ 20,000				Open
18	2/26/26	MB	Main Entrance Area Decorative Columns	NCI Construction	\$ 35,000				Open
19	2/26/26	MB	Turf Design Changes	Northeast	\$ 20,000				Open
20	2/26/26	MB	Windscreen Design Changes	Northeast	\$ 22,775				Open
21	2/26/26	MB	Haunched Slab Support at Future Wall	Northeast	\$ 8,472				Open
22	2/26/26	MB	Fencing Changes Underneath Grandstand	Northeast	\$ 32,027				Open
23	2/26/26	MB	Added Double Swing Gates	Northeast	\$ 8,779				Open
24	2/26/26	MB	Foundation Changes Underneath Grandstand	Northeast	\$ 34,699				Open
TOTAL					\$ 362,274		\$ (5,424)	\$ -	



**AKRON CENTRAL SCHOOL DISTRICT
2023 CAPITAL IMPROVEMENT PROJECT
CHANGE ORDER LOG
PHASE I**



March 16, 2026

Contract #101 - General Trades - Transit Construction Services								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
2/17/2025	101-001	3	BG	Addition Revised Foundations & Building Dimensions	\$2,026	Closed		March 2025
6/4/2025	101-002	11	MB	H-Wing Basement Additional Area for LVT Flooring	\$1,416	Closed		July 2025
6/6/2025	101-003	9	BG	Addition Unsuitable Soils Removal Credit	(\$105,076)	Closed		July 2025
6/13/2025	101-004	14	MB	Gym Striping Modifications	\$1,753	Closed		July 2025
7/9/2025	101-005	27	MB	HS Tech Shop Flooring Product	\$30,118	Closed		July 2025
7/16/2025	101-006	28	MB	HS H-Wing ACM Asphaltic Flooring	\$32,061	Closed		July 2025
8/19/2025	101-007	1	BG	Steel & Masonry Revisions Around 2nd Fl. Offices	\$2,356	Closed		Sept. 2025
8/19/2025	101-007	10	BG	Revised Roof Framing Storage 203B & Stair S1	\$4,845	Closed		Sept. 2025
8/19/2025	101-007	16	BG	Ceiling Adjustments for HVAC Conflicts	\$6,148	Closed		Sept. 2025
8/19/2025	101-007	12	BG	Addition Wall & Door Revisions	\$4,861	Closed		Sept. 2025
8/19/2025	101-008	13	MB	Abatement Scope Revisions	(\$12,736)	Closed		Sept. 2025
8/19/2025	101-008	26	MB	Auditorium Stage Flooring Product Discontinued	\$2,545	Closed		Sept. 2025
8/19/2025	101-009	20	MB	Alt. No. 101.9 Middle School Window Shades Replacement	\$62,000	Closed		Sept. 2025
9/3/2025	101-010	36	MB	HS Basement Corridor Floor Prep	\$15,695	Closed		Nov. 2025
10/22/2025	101-011	32	MB	Wall Base in ES Gym & Gym #2	\$12,715	Closed		Nov. 2025
11/20/2025	101-012	35	MB	ES Bathrooms E-160/161 Wall Tile Substrate	\$2,482	Closed		Feb. 2026
11/20/2025	101-012	37	MB	Janitor Closets H-162/H-180F Wall Damage	\$2,304	Closed		Feb. 2026
11/20/2025	101-012	39	MB	PoolPak Unit Steel Painting	\$3,478	Closed		Feb. 2026
11/20/2025	101-012	46	MB	HS H-Wing Drinking Fountain Alcove Tile	\$636	Closed		Feb. 2026
11/20/2025	101-012	49	MB	HS H-Wing Center Staircases Guardrail Revision	\$1,056	Closed		Feb. 2026
11/20/2025	101-013	30	BG	Rusted Exterior Corner Guards	\$2,647	Closed		Feb. 2026
11/21/2025	101-014	15	BG	Vestibule V1 Roof Modification	\$3,394	Closed		Feb. 2026
11/21/2025	101-014	25	BG	Addition Roof Hatch Revision	\$923	Closed		Feb. 2026
11/21/2025	101-015	31	MB	Gym #2 & ES Gym Additional Painting	\$5,280	Closed		Feb. 2026
11/21/2025	101-015	34	MB	Kitchen MAU's Infill Work	\$3,456	Closed		Feb. 2026
11/21/2025	101-015	40	MB	HS Hwing Stairwell Painting	\$9,492	Closed		Feb. 2026
11/21/2025	101-015	44	MB	HS H-Wing Brake Metal Trim for ACT	\$2,225	Closed		Feb. 2026
1/14/2026	101-016	45	BG	2nd Floor Offices Mechanical Chase Walls	\$1,299	Fully Executed		

1/14/2026	101-016	53	BG	OH Door Exhaust Ports & Remote Controls	\$2,471	Fully Executed		
1/14/2026	101-017	54	MB	HS Tech Shop H-12 Epoxy Flooring	\$10,393	Fully Executed		
1/20/2026	101-018	59	BG	Eyebrow Roof Edge Detail	\$2,667	Fully Executed		
Total					\$114,930			

Contract #102 - Plumbing - Numarco								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
8/19/2025	102-001	29	MB	MS Boiler Room Gas Revisions	\$5,692	Closed		Dec. 2025
9/3/2025	102-002	22	BG	Alt. No. 102.6 Snow Melt System Zones #3 and #4	\$10,621	Closed		Dec. 2025
9/21/2025	102-003	19	BG	Elevator Canopy Added Roof Drain	\$1,942	Closed		Feb. 2026
9/21/2025	102-003	41	BG	Vehicle Fluids System Rework	\$9,869	Closed		Feb. 2026
1/14/2026	102-004	47	BG	Replace Air Compressor, DW Booster Pump, RPZ	\$17,286	Closed		Feb. 2026
Total					\$45,410			

Contract #103 - Mechanical - Mollenberg-Betz								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
7/16/2025	103-001	23	BG	Alt. No. 103.3 Snow Melt System Zones #3 and #4	\$134,038	Closed		August 2025
11/20/2025	103-002	33	MB	Kitchen MAU's Unforeseen Conditions	\$5,940	Fully Executed		
Total					\$139,978			

Contract #104 - Electrical - Goodwin Electric								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
Total					\$0			

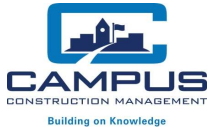
Contract #105 - Theatrical - Syracuse Scenery & Stage Lighting								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
Total					\$0			

Contract #106 - PA & Security - Stark Tech								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
					Total	\$0		

Contract #107 - Vehicle Lifts - Vehicle Service Group								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
8/19/2025	107-001	60	BG	Alternate for Additional Bus Lift Replacement	\$295,978	Fully Executed		
					Total	\$295,978		

Contract #109 - Signage - Takeform								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
					Total	\$0		

PHASE I - TOTAL EXECUTED CHANGE ORDERS \$596,296



**AKRON CENTRAL SCHOOL DISTRICT
2023 CAPITAL IMPROVEMENT PROJECT
CHANGE ORDER LOG
PHASE II**



March 16, 2026

Contract #200 - Site Work - Northeast Diversification								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
					Total	\$0		

Contract #201 - General Trades - NCI Construction								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
8/19/2025	201-001	1	CB	Exterior Reno Unforeseen Conditions	\$7,031	Closed		Aug. 2025
8/19/2025	201-002	2	MB	Touchpros Display Boards Credit	(\$14,875)	Closed		Aug. 2025
1/14/2026	201-003	11	MB	Bloomingdale Sign Base Revision	\$2,420	Closed		
					Total	(\$5,424)		

Contract #203 - Mechanical - John W. Danforth								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
					Total	\$0		

Contract #204 - Electrical - CIR Electrical								
DATE	CO #	FO #	BUILDING	DESCRIPTION	Amount	General Status	SED Status	Month Billed
					Total	\$0		

PHASE II - TOTAL EXECUTED CHANGE ORDERS (\$5,424)



Akron Central School District
2023 Capital Improvement Project
Allowance Draw Down Log - Phase I
March 16, 2026



Contract #104 Electrical Goodwin Electric

Electrical Allowances:	Total Allowance	FO #	Building	Description	Amount	Balance
Allowance No. 104-01: Utility Work	\$ 15,000	2	BG	Electrical Service to Athletic Field Utility Work #1	\$ 4,053	\$ 10,947
		5	BG	Electrical Service to Athletic Field Utility Work #2	\$ 10,947	\$ -
Total Electrical Allowances	\$ 15,000				\$ 15,000	\$ -
PHASE I - TOTAL ALLOWANCES	\$ 15,000				\$ 15,000	\$ -
					(total allowance used)	(balance remaining)



Akron Central School District
2023 Capital Improvement Project
Allowance Draw Down Log - Phase II
March 16, 2026



Contract #200 Site Work Northeast Diversification

Site Work Allowances:	Total Allowance	FO #	Building	Description	Amount	Balance
Allowance No. 200-01: Unsuitable Soils	\$ 45,500					
Total Site Work Allowances	\$ 45,500				\$ -	\$ 45,500
PHASE II - TOTAL ALLOWANCES	\$ 45,500				\$ -	\$ 45,500
					(total allowance used)	(balance remaining)



Progress Photos

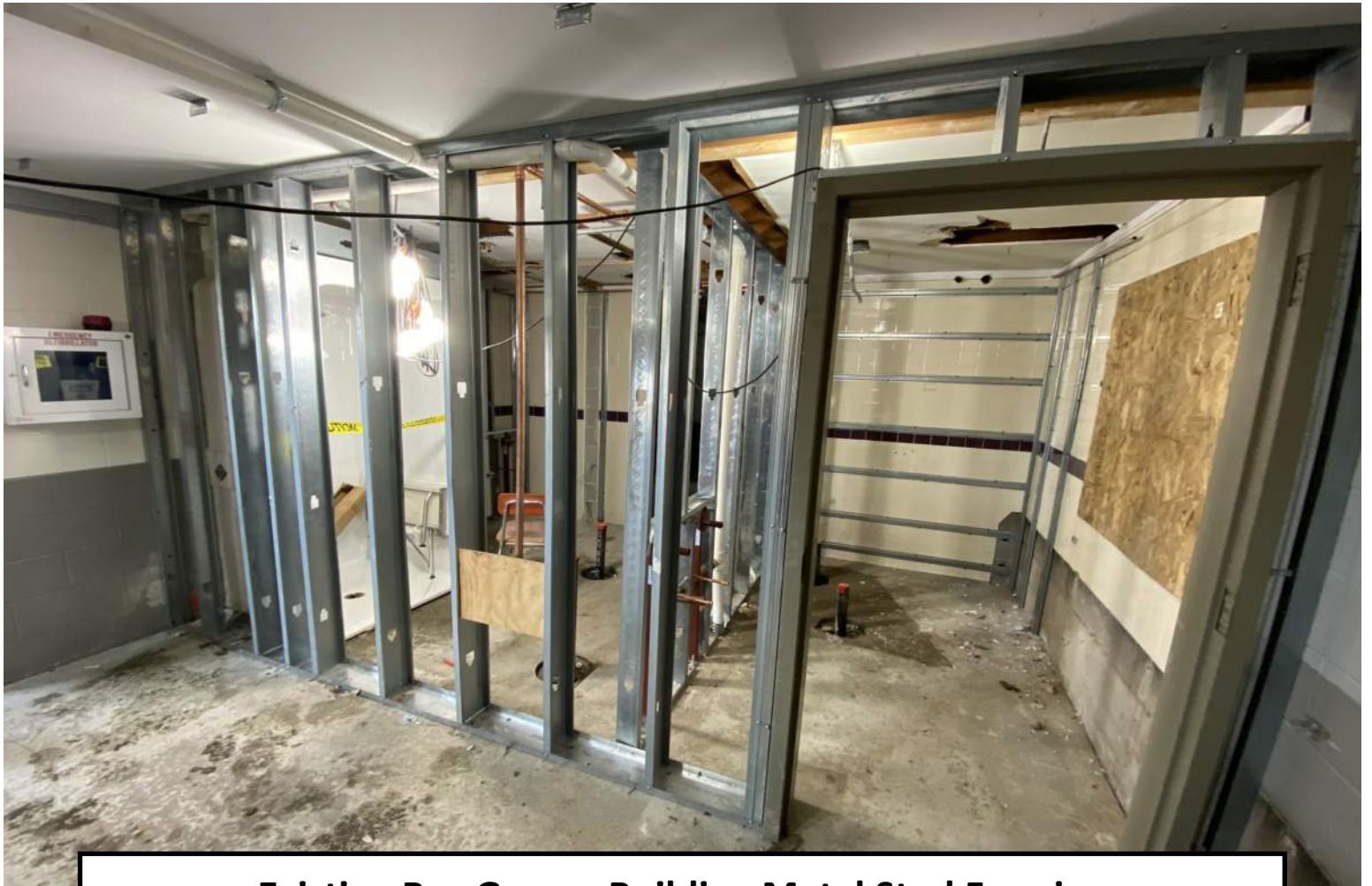
Section 5



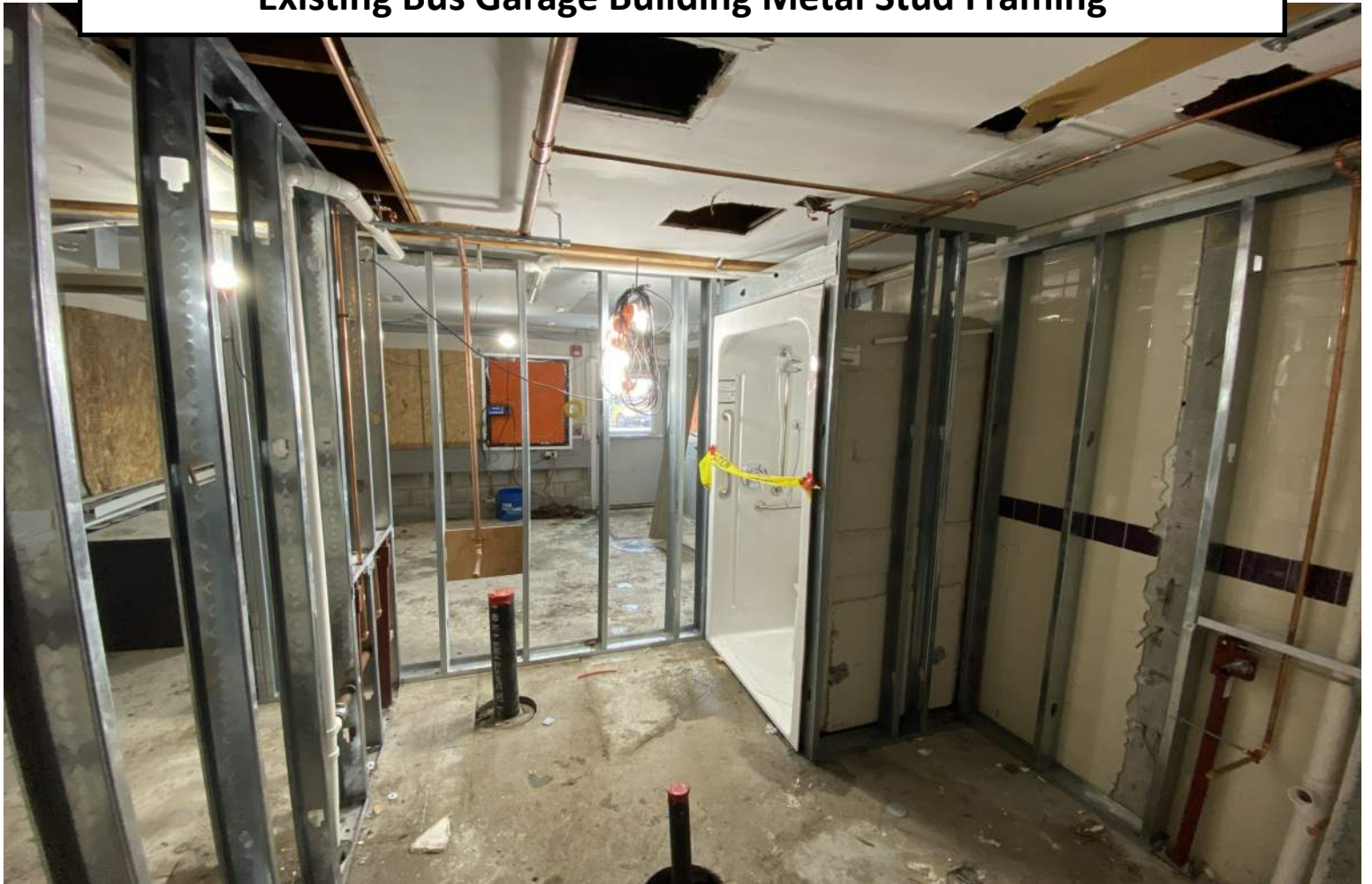


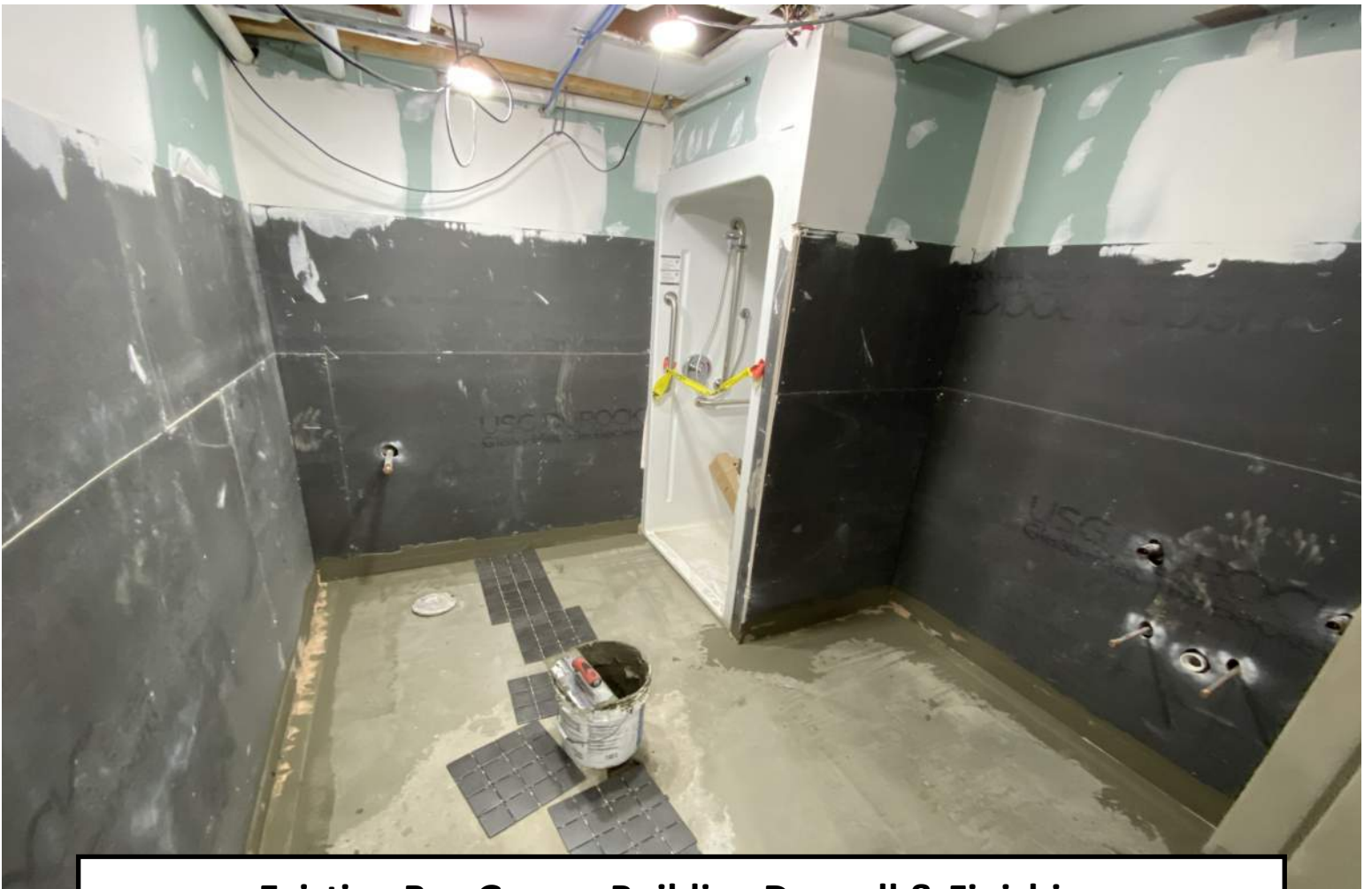
Existing Bus Garage Building Demolition





Existing Bus Garage Building Metal Stud Framing



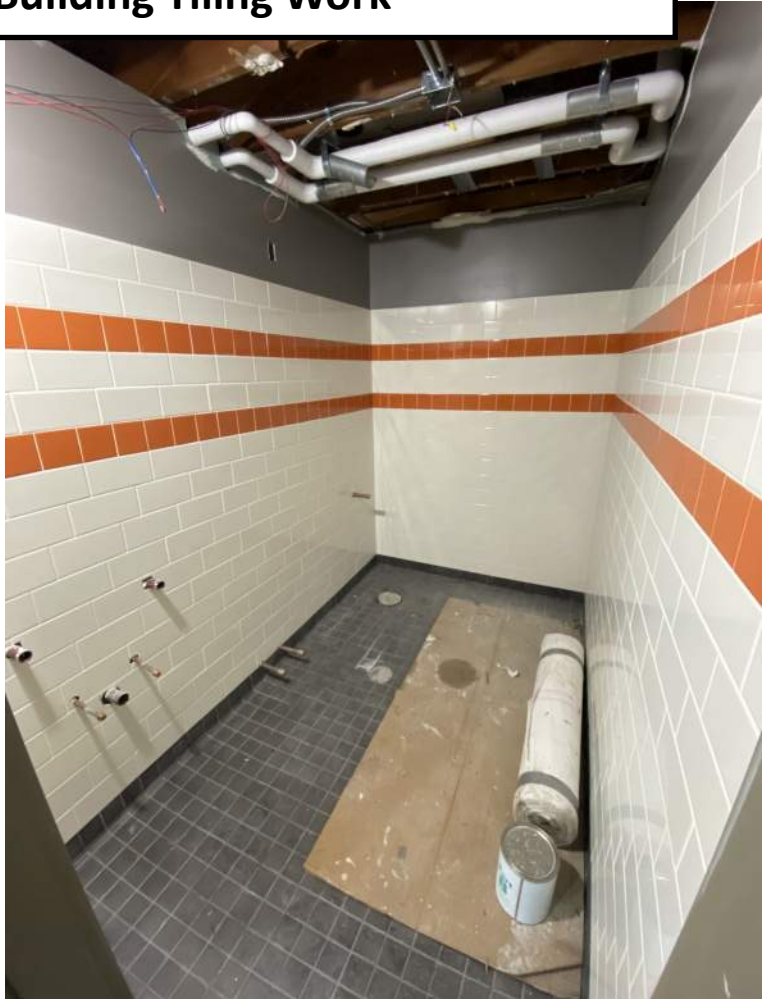


Existing Bus Garage Building Drywall & Finishing





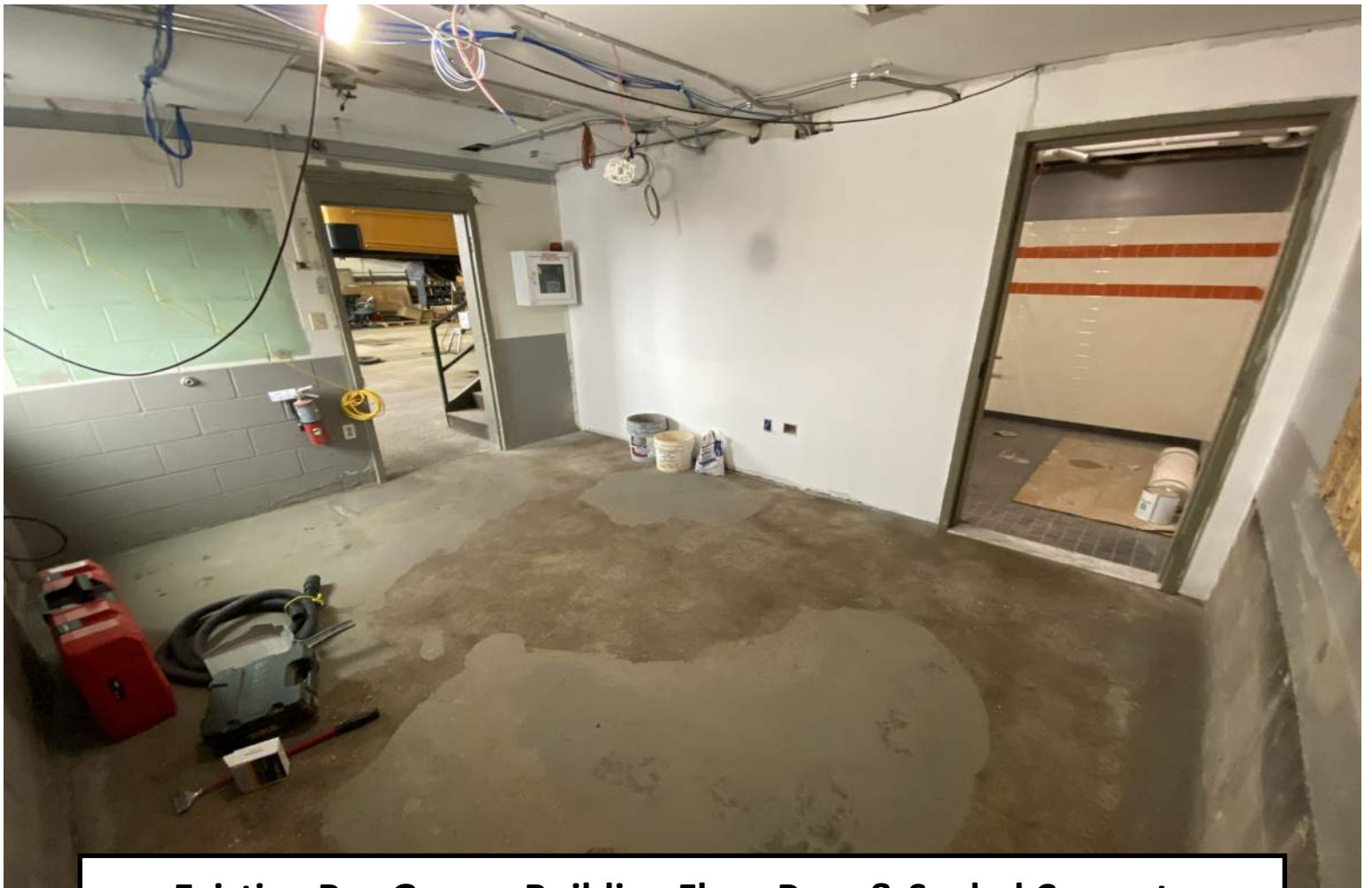
Existing Bus Garage Building Tiling Work





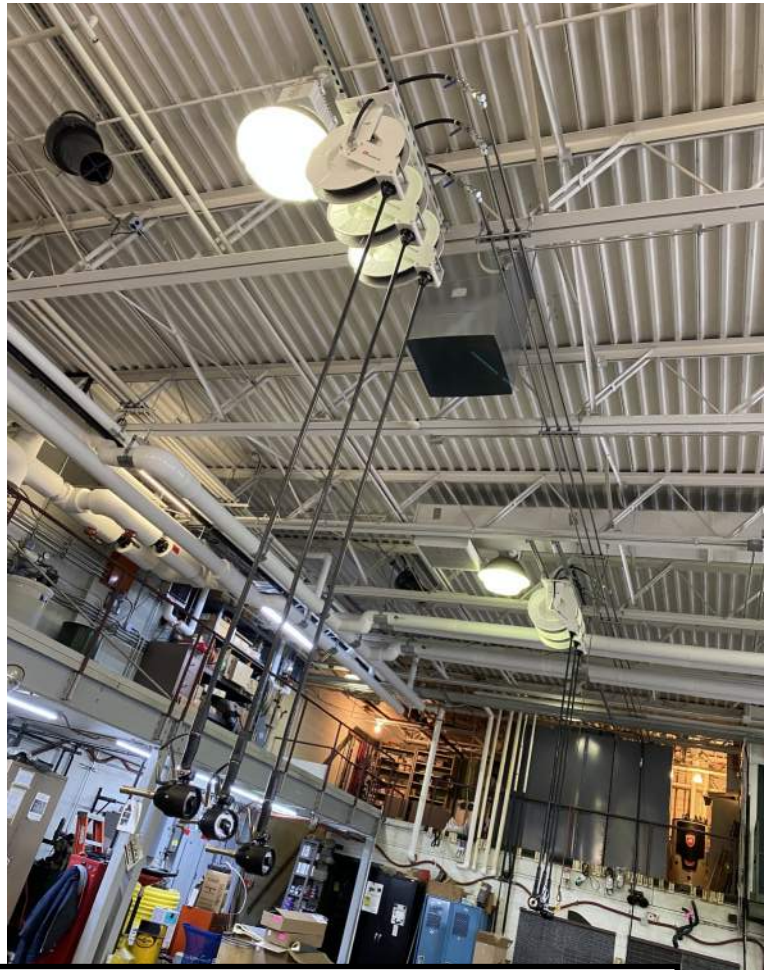
Existing Bus Garage Building 2nd Fl. Storage Room & Data Closet



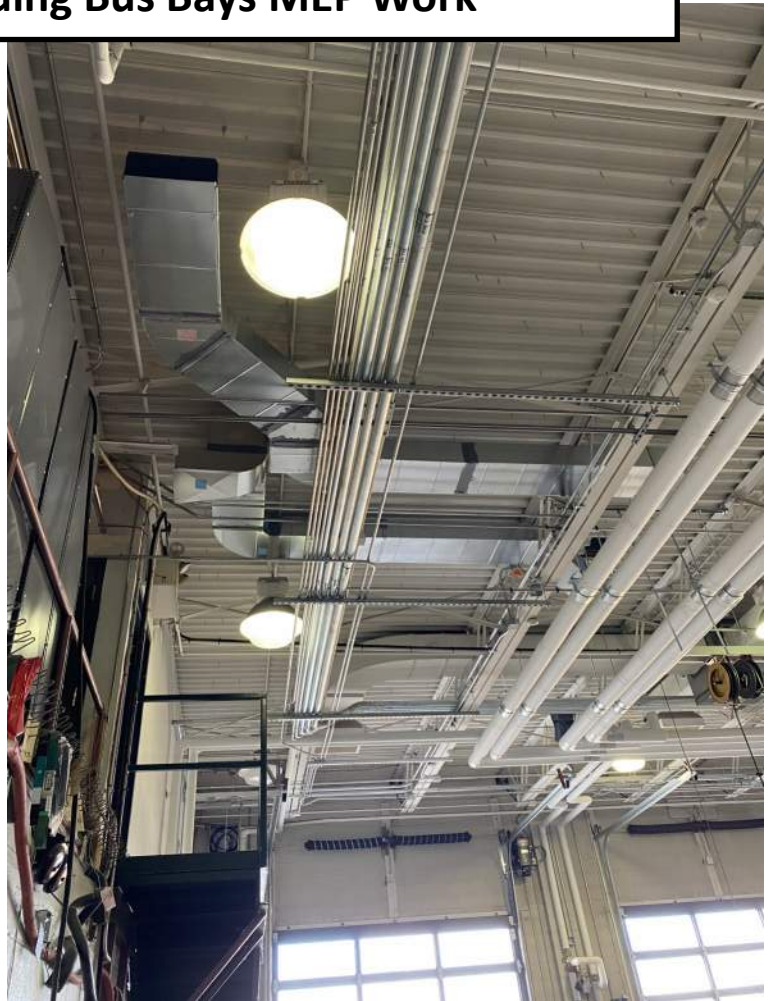
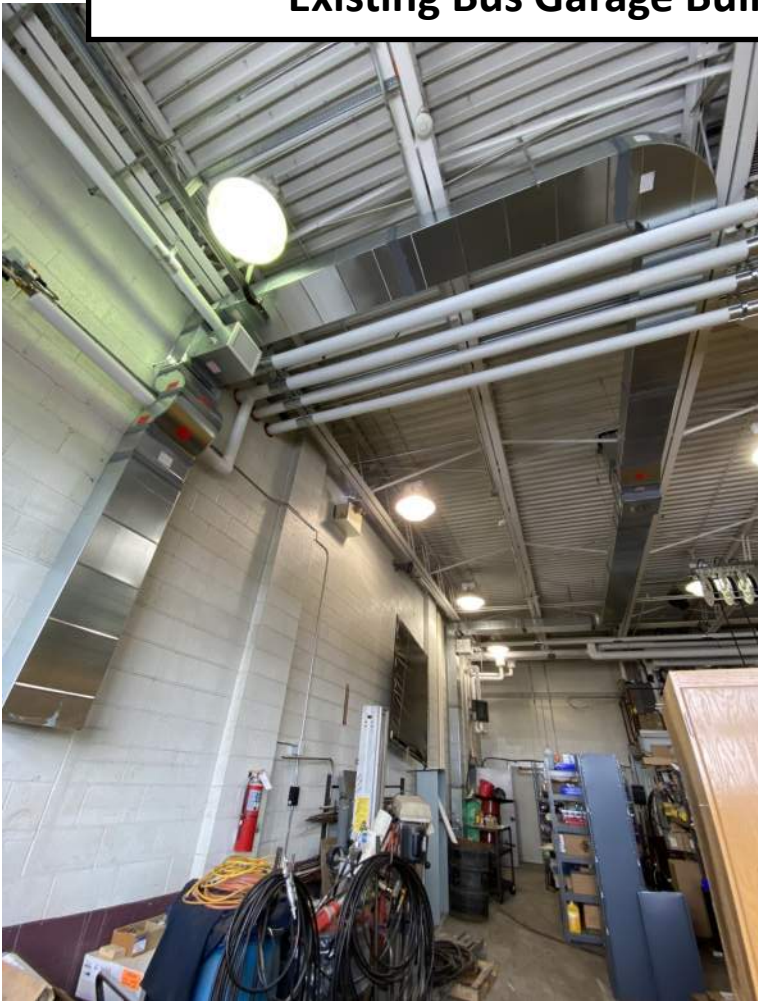


Existing Bus Garage Building Floor Prep & Sealed Concrete



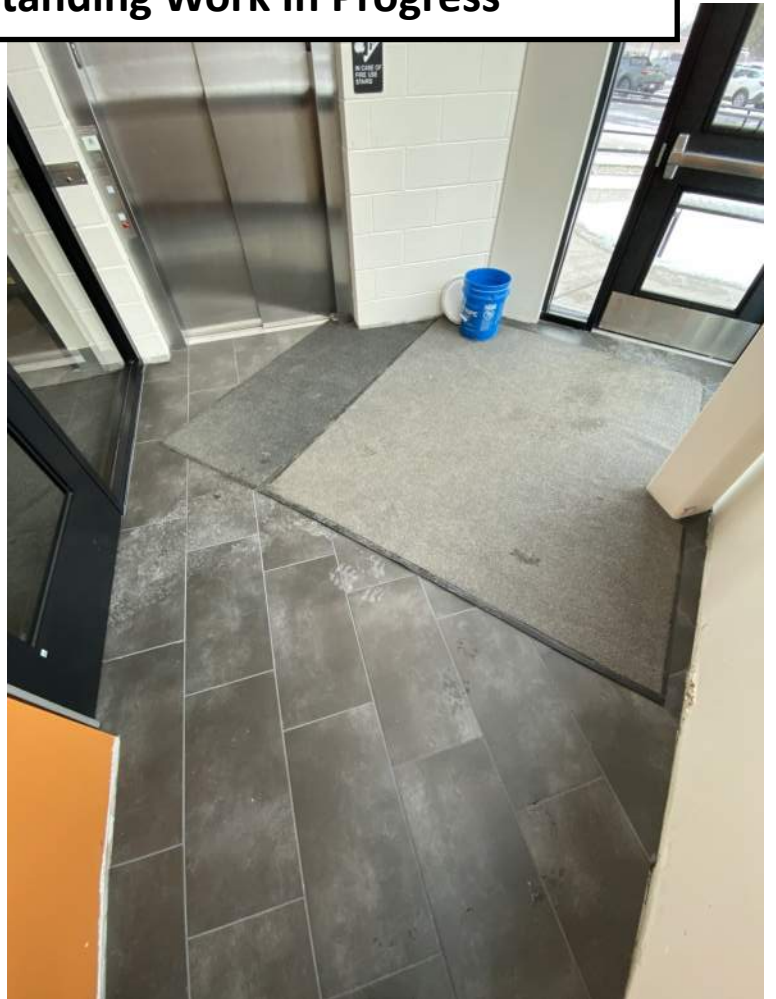


Existing Bus Garage Building Bus Bays MEP Work





Bus Garage Addition Outstanding Work In Progress





Educational Building Outstanding Work In Progress





Project Safety

Section 6



Akron Central School District 2023 Capital Improvement Project



Campus Construction Management Group Inc.
6225 Sheridan Drive
Suite 100
Williamsville, NY 14221