



**ASHLAND**  
PUBLIC SCHOOLS

# Revolving Fund Use for a 3.25% Budget FISCAL YEAR 2027

***Prepared by:***

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# PROJECTED USE OF REVOLVING ACCOUNTS in a 3.25% Operating Budget

The total revolving fund expense is \$2,153,548 and is utilized to offset FY'27 General Fund expenses not related to Out of District Special Education Costs.

## Athletic Revolving \$528,000

Expense Code		
29670706	Coaching Salaries	\$181,796
29671807	Transportation	\$106,450
29670295	Contracted Services	\$54,119
29671938	Facility Rentals	\$46,111
29671937	Fees	\$37,922
29670292	Officials	\$34,907
29671445	Uniforms	\$30,537
29670345	General Supplies	\$27,158
29671574	Other Personnel	\$5,380
29671575	Repairs & Maintenance	\$3,432
29671982	Travel Expenses	\$189

## School Bus Revolving: \$300,000

Expense Code		
29701654	Transportation Contracted Services	\$300,000

## Building Rental: \$163,106

Expense Code		
29591610	BLDG REVOLV/HEAT MIDDLE SCH	\$77,946
29593877	Buld Rvl Lease Maintenance Loc	\$56,160
29591363	BLDG REVOLV/SUPPORT STAFF	\$29,000

# REVOLVING FUNDS

School Choice Budget: \$1,162,242

Expense Code			
29523776	AHS Guidance Counselor	High School	\$121,017
29523775	AHS Guidance Counselor	High School	\$112,615
29523873	MS Teacher	Middle School	\$99,346
29523851	AMS Science	Middle School	\$81,979
29523874	MS Teacher	Middle School	\$78,953
29523601	AMS Guidance Counselor	Middle School	\$86,178
29523875	MS Teacher	Middle School	\$64,894
29523878	MS Teacher	Middle School	\$64,594
29522276	IT/ADMIN TECHNLOGY	Technology	\$43,285
29522339	HS/ EQUIP LEASE	High School	\$20,000
29522820	DMS SOFTW & LIC	Mindess School	\$19,833
29522265	WS EQUIP LEASE	Warren School	\$17,100
29522298	DMS/ EQUIP LEASE	Mindess School	\$16,500
29520650	WS/IS UNDISTRBTED	Warren School	\$15,631
29522342	HS/ GRADUATION	High School	\$15,000
29520657	DMS UNDISTRIBUTED	Mindess School	\$14,500
29521021	AMS TECH EQUIP & SOFTWA	Middle School	\$14,260
29520648	HS UNDISTRIBUTED	High School	\$14,035
29522307	AMS/ EQUIP LEASE	Middle School	\$13,000
29520659	DMS/OFFICE SUPPLIES	Mindess School	\$12,500
29522355	HS/IS VIRTUAL	High School	\$11,000
29522233	HS PROF DVLPMNT	High School	\$10,300
29522309	AMS OFFICE SUPPLY	Middle School	\$9,500
29522350	HS/IS SCIENCE	High School	\$9,025
29521020	HS LIBRARY SUPPLIES	High School	\$7,950
29522269	WS/IS GRADE 2	Warren School	\$7,500
29522377	WS/IS GRADE 1	Warren School	\$7,500
29522267	WS/IS K	Warren School	\$7,500
29522338	HS/EQUIP REPAIR	High School	\$7,000
29522264	WS EQUIP REPAIR	Warren School	\$7,000
29522340	HS/OFFICE SUPPLY	High School	\$6,850
29520611	HS TEXTBOOK ENGLISH	High School	\$6,525
29522343	HS/IS / ART	High School	\$6,500
29522297	DMS/EQUIP REPAIR	Mindess School	\$6,000
29522364	HS/STDNT DUES & MBR	High School	\$6,000
29521019	AMS INSTRUCTIONAL SUPPL	Middle School	\$5,500
29522299	DMS/ OUTDOOR CLSRM	Mindess School	\$5,500
29522327	AMS/IS SPECIAL SUBJ	Middle School	\$4,600
29522232	CHOICE /DMS PROF DVLPMNT	Mindess School	\$4,500
29522359	HS/TEXTBOOK SOCIA	High School	\$4,450
29522331	AMS/TEXTBOOK ELA	Middle School	\$4,000
29523936	CH/DMS/Literacy	Mindess School	\$4,000
29522278	PS EQUIP LEASE	Pittaway School	\$3,500
29522306	AMS EQUIP REPAIR	Middle School	\$3,200
29522229	AMS PROF DVLPMNT	Middle School	\$3,000
29522358	HS/TEXTBOOK SCIEN	High School	\$3,000

# REVOLVING FUNDS

School Choice Budget: \$1,162,242

Expense Code			
29522277	PS EQUIP REPAIR	Pittaway School	\$3,000
29522348	HS/IS CHORUS	High School	\$2,950
29522287	DMS/IS MATH	Mindess School	\$2,500
29522286	DMS/IS SOCIAL STUDI	Mindess School	\$2,500
29522270	WS TESTING & ASSESME	Warren School	\$2,500
29520647	DMS TEXT	Mindess School	\$2,200
29522290	DMS/IS GR 4	Mindess School	\$2,200
29522294	DMS/IS GR 5	Mindess School	\$2,200
29522334	AMS/IS STEM	Middle School	\$2,000
29522289	DMS/IS SCIENCE	Mindess School	\$2,000
29522346	HS/IS INDUST TECH	High School	\$2,000
29522349	HS/IS PHYS ED	High School	\$2,000
29522361	HS/TEXTBOOK WORLD	High School	\$2,000
29520660	WS/ LIBRARY SUPPLY	Warren School	\$2,000
29521028	WS/ OFFICE EXPENSE	Warren School	\$2,000
29522274	WS/ART SUPPLIES	Warren School	\$2,000
29522313	AMS/IS SCIENCE	Middle School	\$1,900
29522312	AMS/IS MATH	Middle School	\$1,700
29522291	DMS/IS GR 3	Mindess School	\$1,600
29522284	DMS/IS ELL	Mindess School	\$1,500
29522292	DMS/IS ART	Mindess School	\$1,500
29522283	DMS/IS GUIDANCE	Mindess School	\$1,500
29522341	HS/POSTAGE	High School	\$1,500
29522311	AMS/IS ENGLISH	Middle School	\$1,400
29522315	AMS/IS SOCIAL STUDI	Middle School	\$1,400
29522353	HS/IS DRAMATICS	High School	\$1,400
29522329	AMS/IS ELL	Middle School	\$1,250
29521022	DMS LIBRARY SUPPLIES	Mindess School	\$1,250
29522293	DMS/IS COMPUTER	Mindess School	\$1,250
29522314	AMS/IS WORLD LANG	Middle School	\$1,200
29522208	WS/ PROF DEVELOPMT	Warren School	\$1,200
29522337	AMS DUES & MEMBERSHIP	Middle School	\$1,172
29522330	AMS/TEXTBOOK MATH	Middle School	\$1,000
29520651	DMS PURCHASE EQUIPMENT	Mindess School	\$1,000
29522295	DMS/IS MUSICAL INST	Mindess School	\$1,000
29522288	DMS/IS STEM	Mindess School	\$1,000
29522279	DMS/PE SUPPLIES	Mindess School	\$1,000
29522356	HS/IS AWARDS	High School	\$1,000
29522347	HS/IS MATH	High School	\$1,000
29522345	HS/IS WORLD LANG	High School	\$900
29520973	AMS/ LIBRARY BOOKS	Middle School	\$850
29522316	AMS/IS HEALTH	Middle School	\$800
29522344	HS/ IS ENGLISH	High School	\$750
29522352	HS/IS GUIDANGE	High School	\$750
29522351	HS/IS SOCIAL STUD	High School	\$750
29522208	WS/ DUES & MEMBERSHIP	Warren School	\$600

# REVOLVING FUNDS

School Choice Budget: \$1,162,242

Expense Code			
29522335	AMS/ TEXTBOOK READING	Middle School	\$500
29522333	AMS/TEXTBOOK UNIFIE	Middle School	\$500
29522332	AMS/TEXTBOOK WORLD	Middle School	\$500
29522354	HS/IS ACDMC SUPP	High School	\$500
29522357	HS/TEXTBOOK MATH	High School	\$500
29522275	WS/PE SUPPLIES	Warren School	\$500
29522336	AMS AWARDS	Middle School	\$350
29522310	AMS GUIDANCE SUPPLY	Middle School	\$300
29522500	AMS NURSE SUPPLIES	Middle School	\$300
29522328	AMS TESTING & ASSESSM	Middle School	\$300
29522317	AMS/IS READ & WRITE	Middle School	\$200
29522363	HS/TEXTBOOK GUIDA	High School	\$200