

**Finance and Facilities Subcommittee  
Meeting Minutes  
Central Office Conference Room  
March 12, 2026  
3:15 p.m.**

**Present:** Debra Dudack (Zoom), Melissa Finnigan, James Mol, Dustin Rose, Maureen Sattan, Sam Toskin (Zoom), Business Manager Eric Remington, and Superintendent Matthew Dunbar

**Also in attendance:** Board of Finance Vice Chair Brian Kost (via Zoom)

**I. Call to Order**

Board Chair Maureen Sattan called the meeting to order at 3:17 p.m.

**II. Fiscal Year 2027 Budget Review**

Superintendent Dunbar and Business Manager Remington reviewed the most up-to-date projections for next year's budget. They presented estimated special education savings projections based on the newly installed ESS program at McAlister and expected Suffield Middle School extension. The Board had voted to advance an increase of 4.96% to the Board of Finance at their last meeting. The Subcommittee and Board of Finance Liaison Kost discussed revising that increase downward in light of the new projections. An agenda item will be added to the full Board meeting on March 16, 2026 for discussion and possible revision of the Board-approved budget.

**VII. Adjournment**

James Mol motioned to adjourn. Melissa Finnigan seconded. The meeting was adjourned at 4:12 p.m.