

## BRISTOL WARREN REGIONAL SCHOOL DISTRICT SCHOOL IMPROVEMENTS

February 2026 Construction Phase Monthly Status Update Report

<p><b>Project:</b> BWRSD School Improvements  <b>Current Phase:</b> Construction  <b>Location:</b> Mt. Hope HS 199 Chestnut St.  <b>Construction Type:</b> New Construction  <b>Location(s):</b> Colt Andrews 570 Hope St.                  Rockwell 1225 Hope St.                  Kickemuit 525 Child St.                  Hugh Cole 50 Asylum Rd.  <b>Construction Type:</b> Renovation</p>	<p><b>Building Sizes:</b></p> <ul style="list-style-type: none"> <li>➤ 168,334 SF – Mt. Hope High School</li> <li>➤ 28,231 SF – Colt Andrews Elementary</li> <li>➤ 29,200 SF – Rockwell Elementary</li> <li>➤ 146,123 SF – Kickemuit Middle</li> <li>➤ 88,503 SF – Hugh Cole Elementary</li> </ul>	<p><b>GC NTP Date:</b> 30Jun25  <b>MHHS Phase 1 (New Building) SC:</b> 28May27                  ➤ Day 243 of 697: (34.8%)  <b>MHHS Phase 2 (Abate/Demo/Site) 2 SC:</b> 31Dec27                  ➤ Day 0 of 216: (0.00%)  <b>CIP Projects Colt Andrews/Rockwell SC:</b> 27Aug27                  ➤ Day 243 of 788: (30.8%)  <b>CIP Projects Kickemuit/Hugh Cole SC:</b> 28Aug26                  ➤ Day 243 of 424: (57.3%)</p>
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### PROJECT BUDGET



### PROJECT STATUS

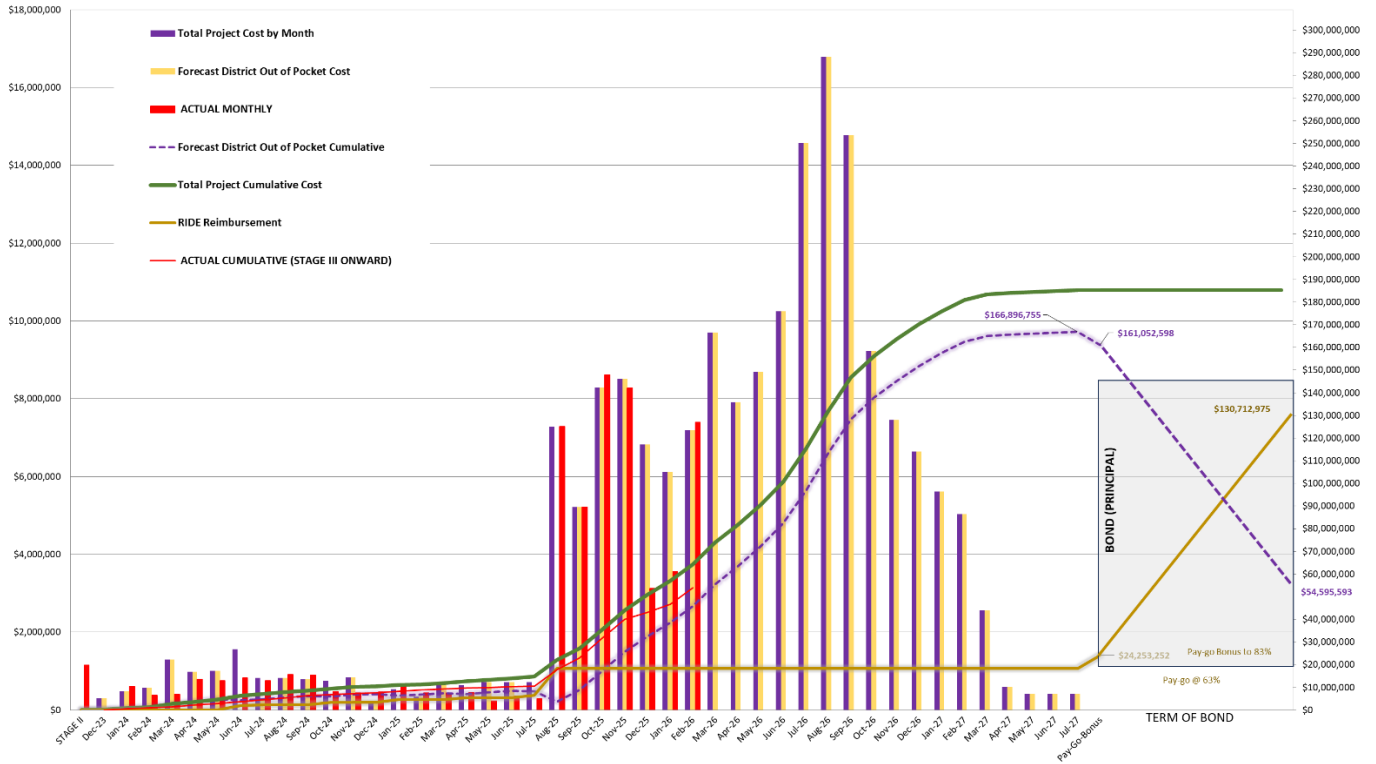
Mt. Hope High School	CIP Projects: KMS & Hugh Cole	CIP Projects: Colt Andrews & Rockwell
<ul style="list-style-type: none"> <li>• <b>February 2026 Progress</b> <ul style="list-style-type: none"> <li>• AVB installation on exterior walls</li> <li>• Begin 2nd floor interior framing</li> <li>• Continue CMU firewall installation</li> <li>• 2nd Floor D MEP Rough</li> </ul> </li> <li>• <b>March 2026 Upcoming</b> <ul style="list-style-type: none"> <li>• C building Roofing</li> <li>• B building MEP Rough</li> <li>• Interior framing in E Building</li> <li>• 1st floor slab prep</li> <li>• Complete underground plumbing</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• <b>February 2026 Progress</b> <ul style="list-style-type: none"> <li>• Bathroom epoxy flooring installed</li> <li>• Continue installing devices and lighting</li> <li>• Ceiling grid installed</li> <li>• Set VRV unit on the roof</li> </ul> </li> <li>• <b>March 2026 Upcoming</b> <ul style="list-style-type: none"> <li>• Door and hardware installation</li> <li>• Cut in transaction window</li> <li>• Install flooring</li> <li>• Attic work on sprinkler system</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• <b>February 2026 Progress</b> <ul style="list-style-type: none"> <li>• Critical Submittals</li> <li>• RFI's</li> <li>• Review Site</li> <li>• Establish Control/Site Survey</li> <li>• Develop Schedule</li> </ul> </li> <li>• <b>March 2026 Upcoming</b> <ul style="list-style-type: none"> <li>• Continue with Critical Submittal Process</li> </ul> </li> </ul>

### MILESTONE DATES

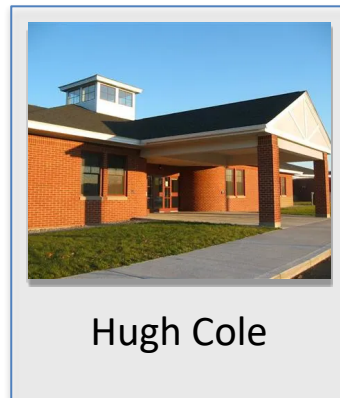
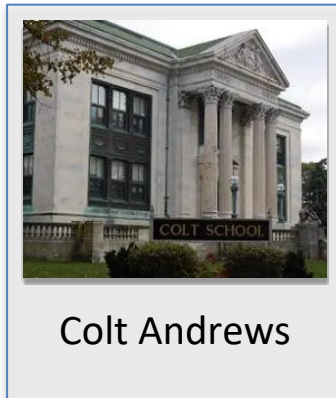
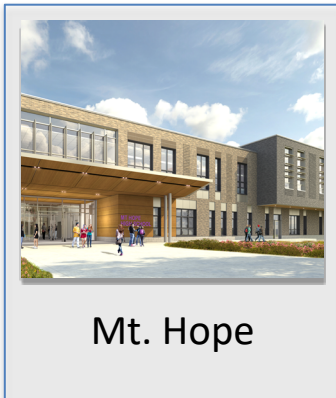
Milestone Dates	Forecast	Actual	Status	Schedule Notes
Notice to Proceed (NTP)	30Jun25	30Jun25	✓	Complete
Mobilization to MHHS	21Jul25	21Jul25	✓	Complete
Foundations – Start (MHHS)	24July25	18Aug25	✓	Complete
Foundations – Complete (MHHS)	08Oct25	04Nov25	✓	Complete – 10/8 early estimate
Structural Steel – Start (MHHS)	29Sept25	22Sept25	✓	Complete
Structural Steel – Complete (MHHS)	31Dec25	20Nov25	✓	Complete
Kickemuit & Hugh Cole – Substantial Completion	28Aug26			On Target
Colt Andrews & Rockwell – Substantial Completion	26May26			On Target
Mt. Hope HS Phase 1 – Substantial Completion	05May27			On Target
Mt. Hope HS Phase 2 – Substantial Completion	31Dec27			On Target

# MONTHLY CASHFLOW UPDATE

BWRSD Cashflow Projection - Stage III (SD) - \$186M TPB



# MT. HOPE HIGH SCHOOL RENDERING & CIP PROJECT BUILDINGS



# CONSTRUCTION PHOTOS



D Building Interior Framing

Feb 19, 2026 at 10:41:44 AM



D Building looking South

Feb 20, 2026 at 09:31:44



CMU Firewall C building

Feb 20, 2026 at 07:17:37



D building Roofing



Hugh Cole Office Conference Room

Feb 13, 2026 at 08:43:24

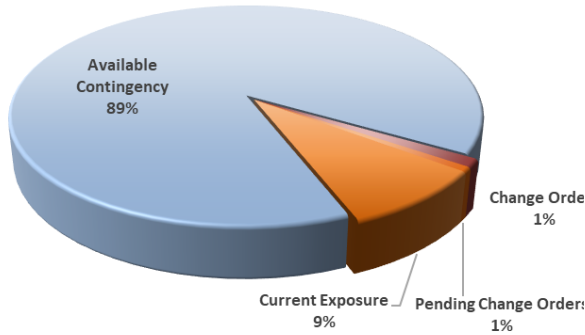


Hugh Cole Office Bathroom floors

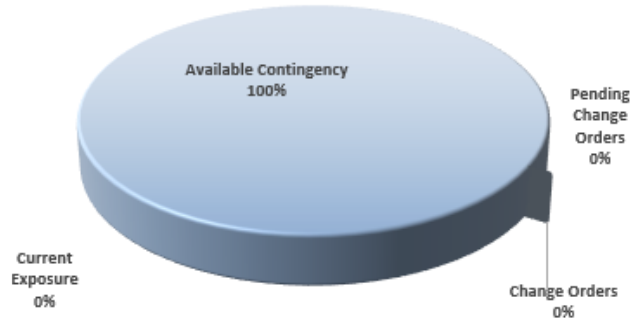
Feb 13, 2026 at 08:40:38

# CONSTRUCTION METRICS TRACKING

Construction Contingency: \$10,030,654



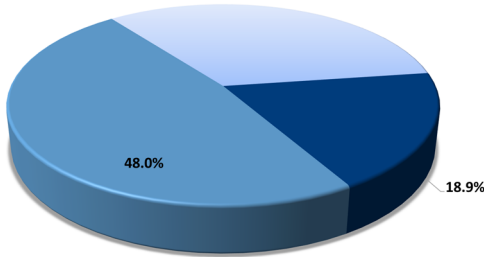
Soft Cost Contingency: \$760,107



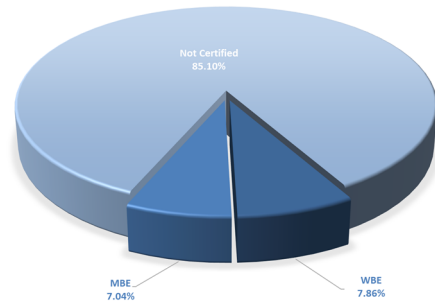
## HARD COST CONTINGENCY UTILIZATION

## SOFT COST/BID SAVINGS UTILIZATION

- RFI Response 7 Days or less
- RFI Response 7-14 Days
- RFI Response Exceeding 14 Days **33.1%**



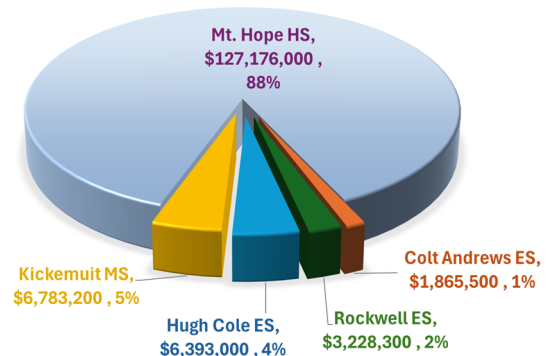
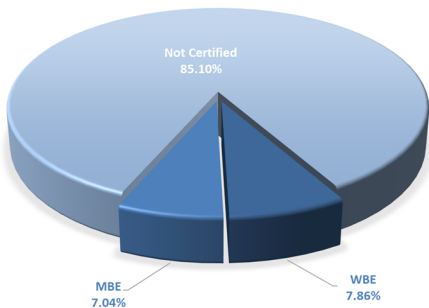
Goals:  
7.5% MBE  
7.5% WBE



## REQUEST FOR INFORMATION "RFI"

## MANPOWER

Goals:  
7.5% MBE  
7.5% WBE



## MBE/WBE GC CONTRACTUAL COMPLIANCE (MINORITY & WOMEN BUSINESS)

## Construction Cost Percentage by School (Excludes Alternates & Soft Costs)