Wellington Strategic Facilities Community Forum

A great time to be a DUKE!!!

TRUST

Trust is obtained through transparency, authenticity, and accountability.



Our goal for this process is to involve as many stakeholders as possible so that our facilities decisions are understood and reflect the needs of our students and community.

Agenda for today’s meeting

- Review District Mission Statement
- Review Survey Results
- Share Photos of Needs
- Discuss Possible Next Steps
- Gain Insight From You
- Answer What Questions We Can

Vision into Action

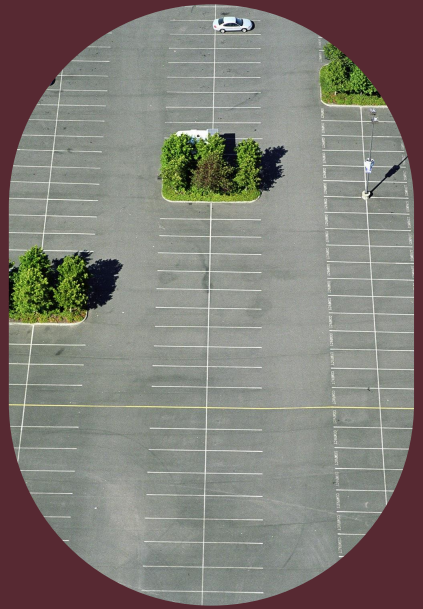
Our vision is to create a *dynamic*, supportive learning environment where *all* students develop *adaptability*, positive *self-worth*, with the skills needed to *grow* socially, emotionally, and academically. By fostering strong *connections* to school and community, we *empower* our students to *advocate* for themselves to design their *own future* as productive, *engaged*, *resilient*, and *empathetic* members of society.

Once a Duke, always a *Duke*.

Things We Already Budget For…

- A new bus as needed
- Parking lot resurfacing and maintenance
- Roof repairs
- Technology and infrastructure upgrades
- Normal wear and tear

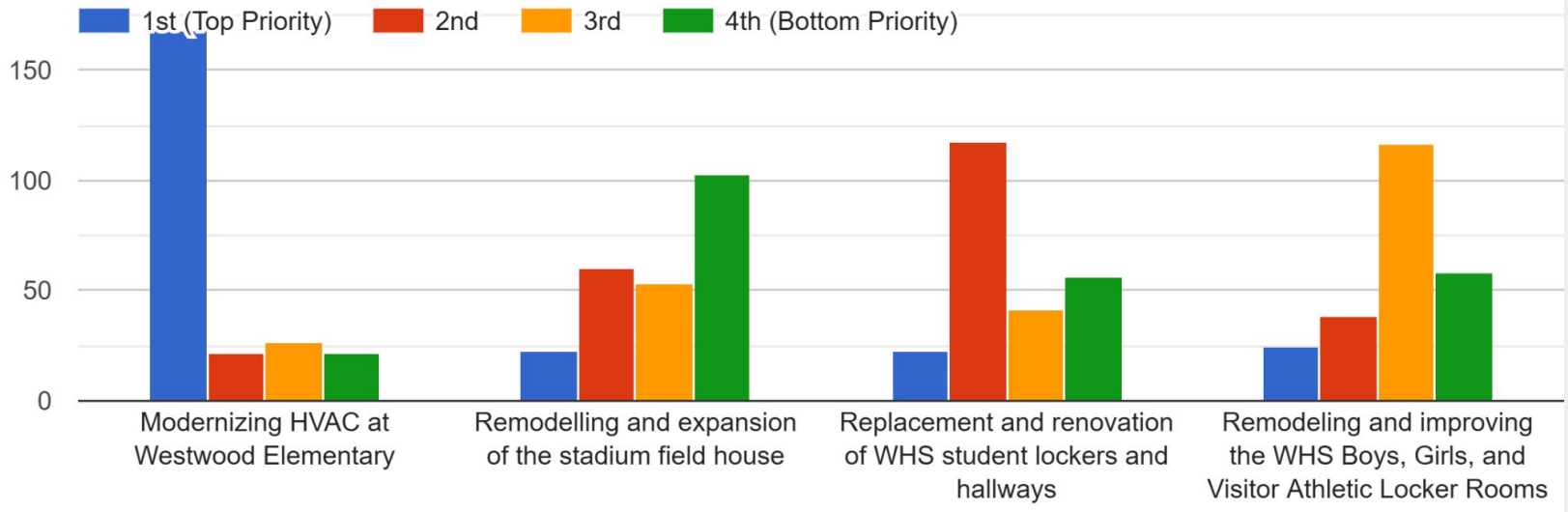




… and everything else is extra.

Survey Results - Prioritize NEEDS

Help Us Prioritize Our Known NEEDS: We know that in an ideal world, we would be able to complete all these projects at the same time. In reality, we kn... order your preference with "1st" being Top Priority.



NEED - Westwood HVAC Update

- Aging boilers need to be replaced. They will fail sooner or later.
- Only building with no air conditioning in the classrooms.
- No duct work. Radiators and individual AC units (for office spaces).



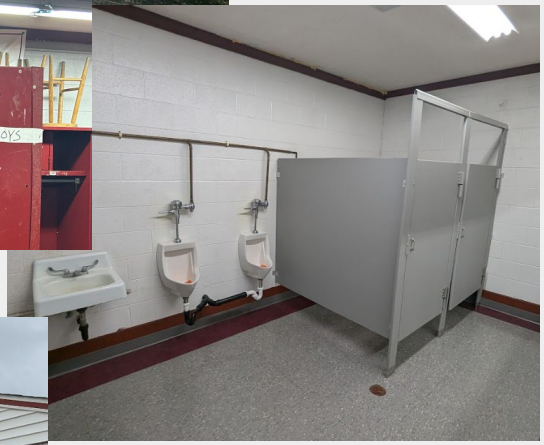


NEED - Dickson Stadium Field House Updates/Remodelling

- No Visitors or Girls locker room.
- Must use a trailer during football season.
- Only “male specific” full restroom.
- Deteriorating exterior.









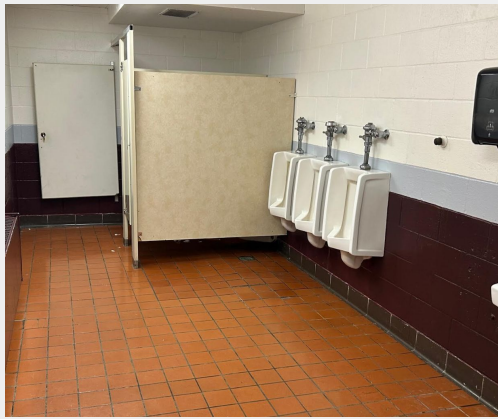
NEED - High School Halls, Restrooms and Locker Renovation

- Several lockers are broken and cannot be secured. Senior hallway lockers are from original McCormick and do not work.
- Our only public/student set of restrooms are in need of repair/updating
- Outdated look and feel to halls - first impression for visitors.



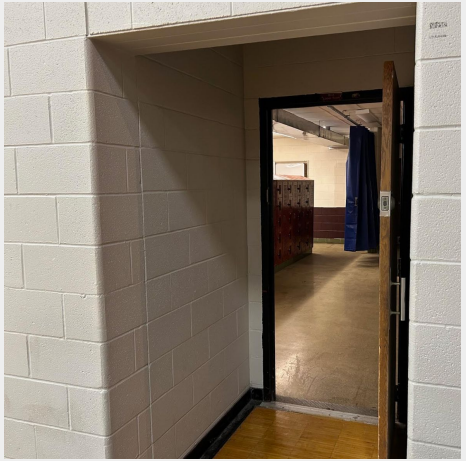






NEED - High School Gym Athletic Locker Rooms Renovation

- When we have visiting teams, no way to effectively separate boys & girls. Curtains act as a blockade.
- Poor use of storage spaces.
- Spectators can see into the locker rooms.
- Outdated facility and lack of professional feel. No separate space for officials.



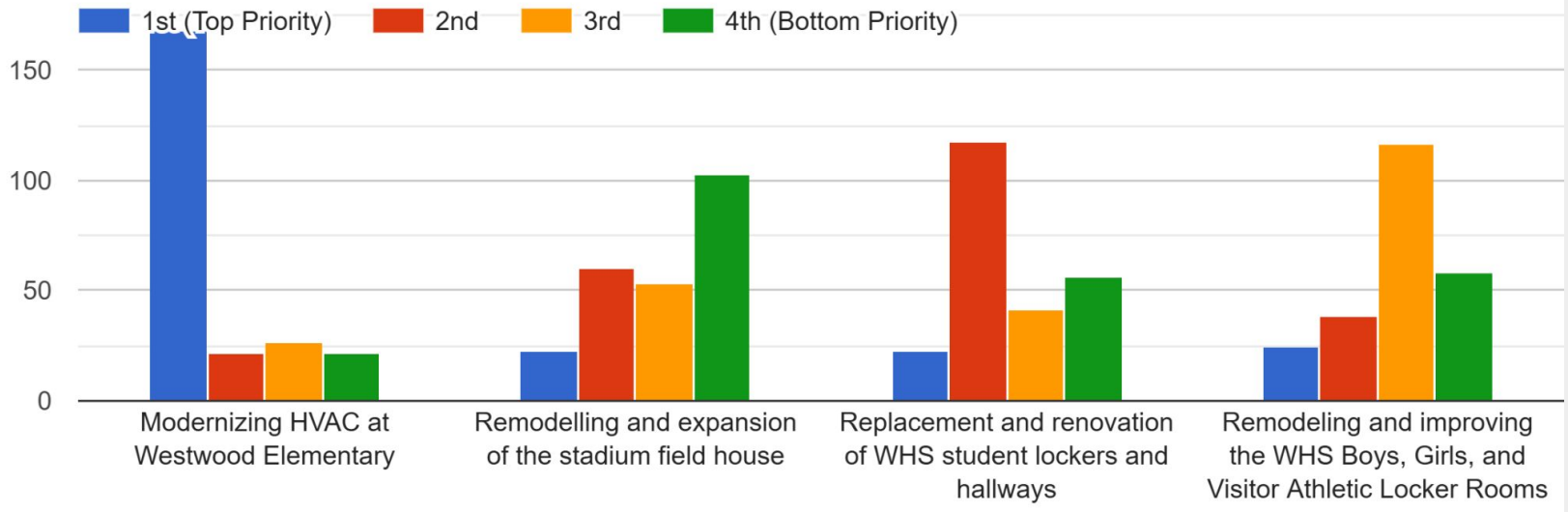






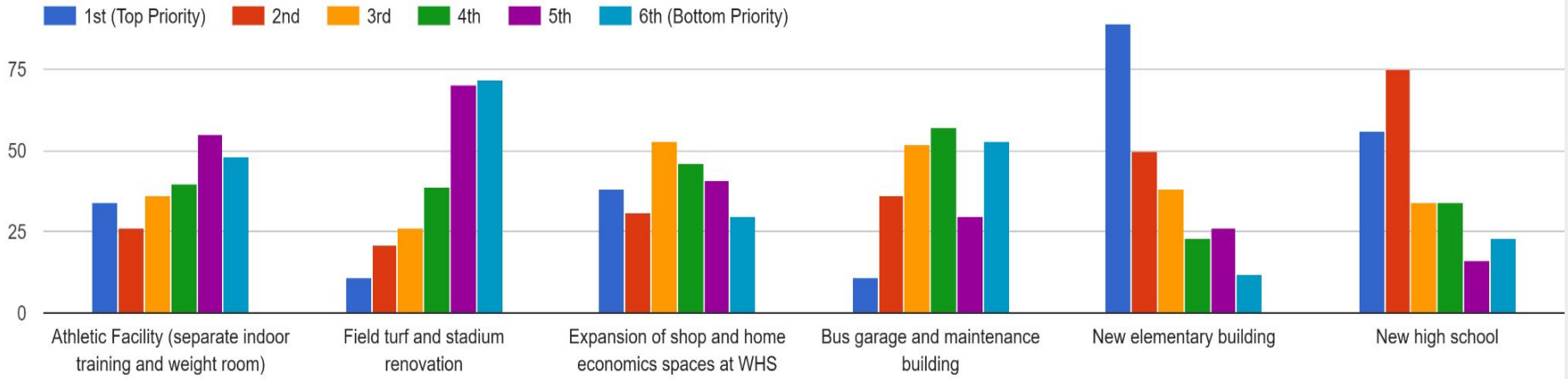
Survey Results - Prioritize NEEDS

Help Us Prioritize Our Known NEEDS: We know that in an ideal world, we would be able to complete all these projects at the same time. In reality, we kn... order your preference with "1st" being Top Priority.



Survey Results - Prioritize WANTS

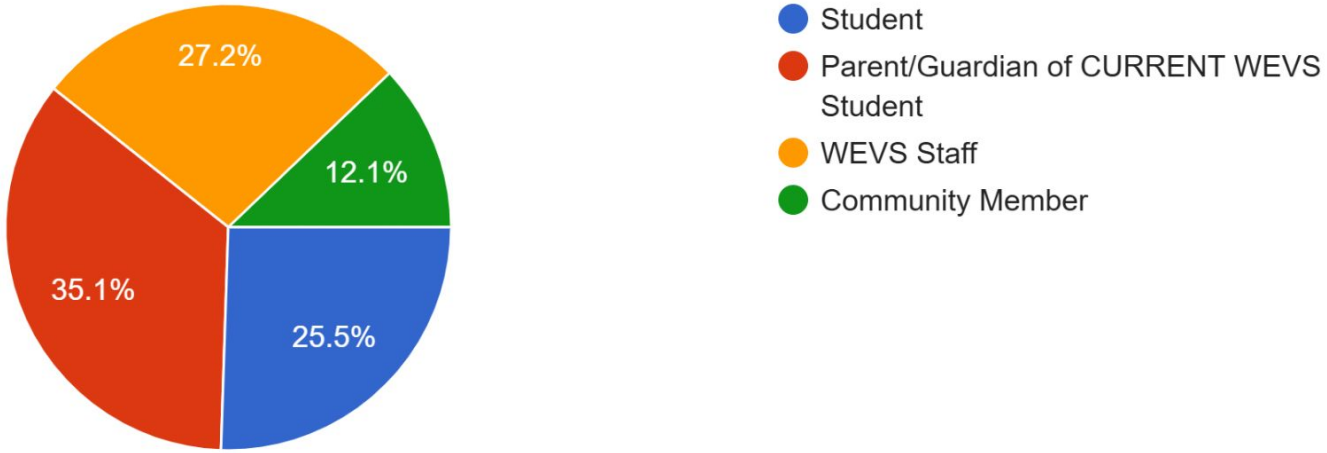
Help Us Prioritize Our Known WANTS: Based on feedback that we have received, here are some of the top projects that people would like to see. Rank in order your preference with "1st" being Top Priority.



Survey Results - Demographics - ROLE

Which Best Describes You? - If you have multiple roles, chose the one that you most strongly identify as.

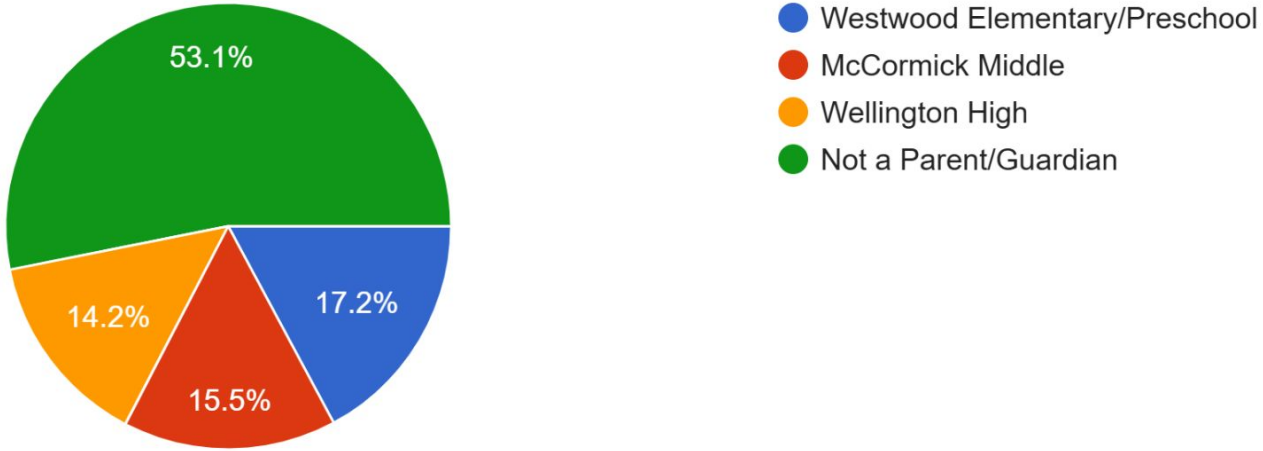
239 responses



Survey Results - Demographics - YOUNGEST CHILD IN WEVS

If You Are a Parent/Guardian of a CURRENT WEVS Student, Which Building is Your YOUNGEST Child In?

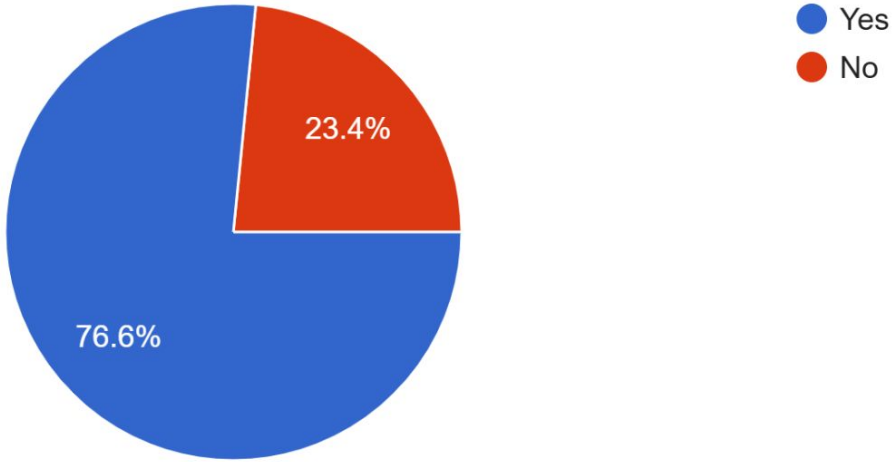
239 responses



Survey Results - Demographics - RESIDENCY

Are you a resident in the Wellington Exempted Village School District?

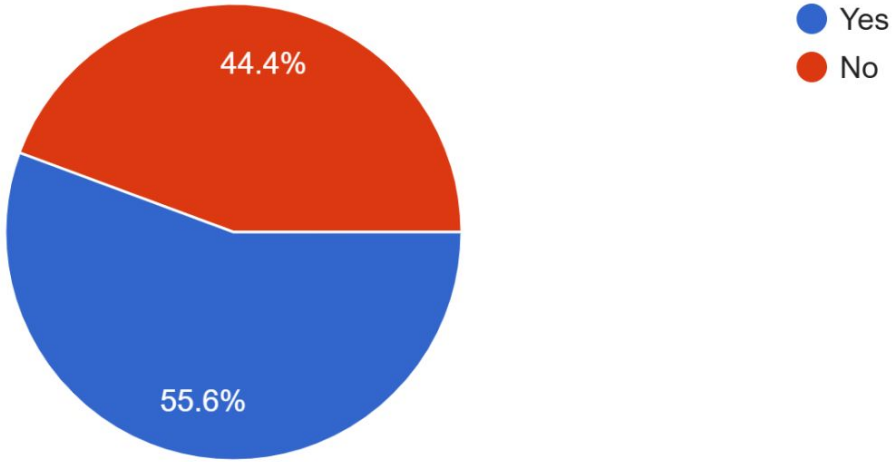
239 responses



Survey Results - Demographics - PROPERTY OWNERS

Do you own property in the Wellington school district?

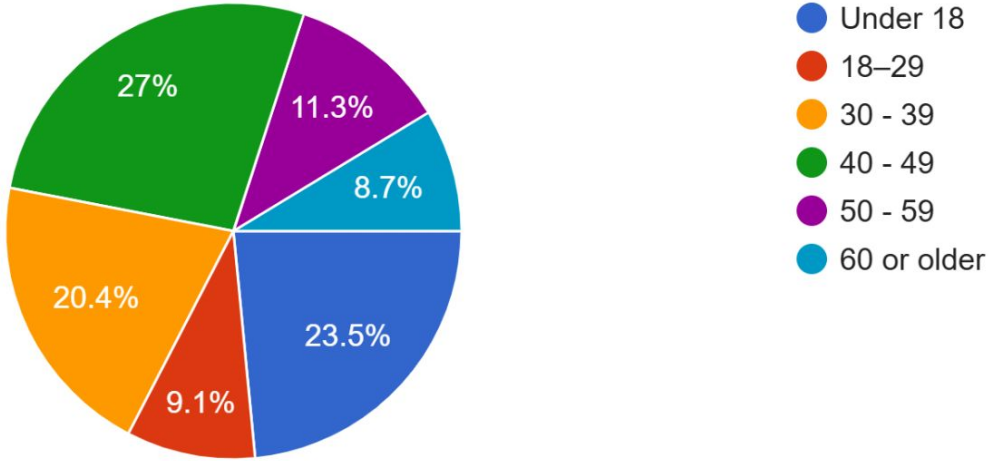
239 responses



Survey Results - Demographics - AGE GROUPS

Please select your age (Optional):

230 responses

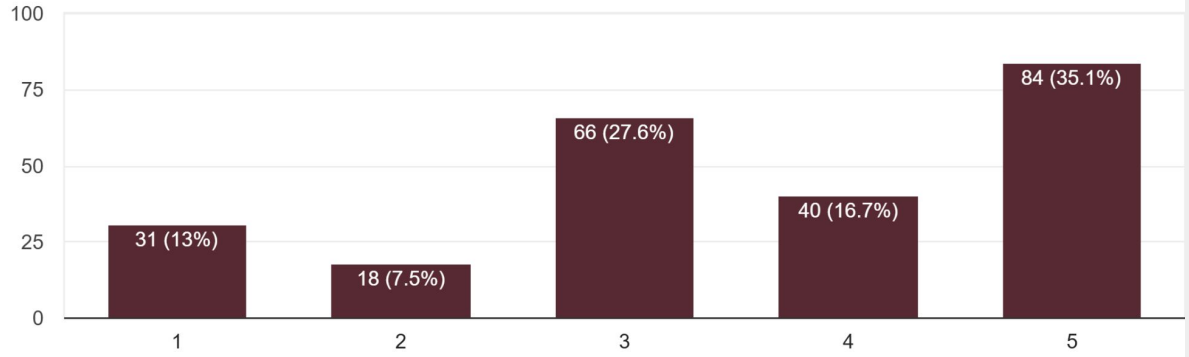


Survey Results - Demographics - BOND SUPPORT

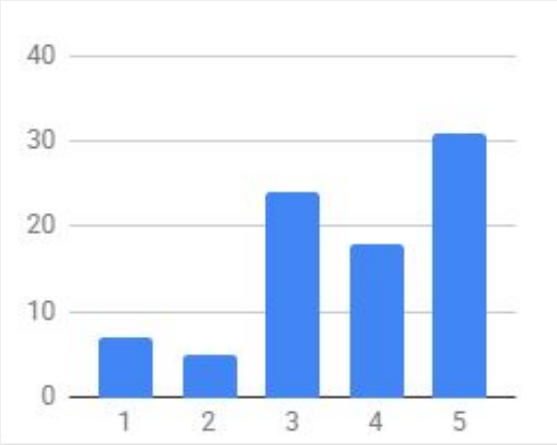
All Participants 5 = High Support 1 = Low Support

Several of our WANTS are outside of our budgetary constrictions. Based on YOUR Top Priorities, how likely would it be for you to support a new bond issue to fund the project?

239 responses



No Staff or Students, but Live in WEVSD



What are the NEXT STEPS?

How can we make this a REALITY?



Our goal is to begin to formulate a timeline that aligns with our PRIORITIES and our BUDGET.

March 2026 - Community Feedback

Summer 2026 -

Official Master Facility Plan

Example of Master Facilities Plan - South Euclid-Lyndhurst City Schools

As a result of this Master Facilities Plan, the district has proposed four initial phases, to be implemented over the next 5-7 years:

Phase One

Priorities:

- Address HVAC/Comfort Issues at Brush High School
- Address Pressing Water Penetration Issues at Brush
- Renovate Brush High School 3rd Floor
- Replace High Priority Roofs at Rowland and Memorial

Estimated Cost:

$3.3M

Phase Two

Priorities:

- Brush High School Performing Arts Center (PAC) Renovation
- Renovations at Southlyn for SEL Preschool
- Prioritized District Facility Needs

Estimated Cost:

$14.4M

Phase Three

Priorities:

- Continued HVAC Focused Upgrades at Various District Buildings
  - Boiler Upgrades at Brush, Sunview, Memorial, and Greenview
- District Wide Tuckpointing

Estimated Cost:

$14.6M

Phase Four

Priorities:

- Rowland Boiler Plant Replacements and Adrian HVAC Upgrades
- Districtwide Roof Replacements, Retrofits or Restorations
- Elevator Upgrades or Replacements
- District Wide Priority Exterior Door Replacements
- Districtwide Interior Upgrades (flooring, paint, ceilings, etc.)

Estimated Cost:

$14.9M

Example of Master Facilities Plan - South Euclid-Lyndhurst City Schools

MASTER FACILITIES PLANNING TIMELINE

August 2024	Fall 2024	Winter 2024/25	Spring 2025	Spring 2025	Fall 2025
Identified need for updated Master Facilities Plan	Began gathering feedback from building, custodial, and transportation staff	Ameresco completed a free facilities audit of all district buildings	District creates an updated Master Facilities Plan	Ongoing engagement with staff, student groups, and community	South Euclid and Lyndhurst communities approve Permanent Improvement levy.



Example of Master Facilities Plan - South Euclid-Lyndhurst City Schools

Master Facilities Plan Progress

The phases of the Master Facilities Plan will continue over the coming years. Progress may include contract negotiations, Board of Education approval, community input, and repair/renovation work. See below for progress updates, if available, for each phase of the Master Facilities Plan:

+ Phase 1A
+ Phase 1B
+ Phase 2A
+ Phase 2B
+ Phases 3 & 4

Example of Master Facilities Plan - South Euclid-Lyndhurst City Schools

– Phase 1A

Phase 1A has been Board approved and work is currently underway. The project includes:

Replacement of HVAC Equipment and Controls — Brush Upper B Wing

- Detailed scope of work created
- Bid process completed
- Contractor selected
- Work scheduled for Spring 2026 (requires boilers to be offline)

Repair of Brush 3rd Floor Steam Header Leak

- Detailed scope of work created
- Bid process completed
- Contractor selected
- Work scheduled for Spring 2026 - Possibly Earlier (requires boilers to be offline)

Exterior Masonry Water Penetration Repairs — Brush A-Wing South

- Detailed scope of work created
- Bid process completed
- Contractor selected
- Work scheduled for Spring 2026

Example of Master Facilities Plan - South Euclid-Lyndhurst City Schools

+ Phase 1A

+ Phase 1B

+ Phase 2A

– **Phase 2B**

Phase 2B is projected to begin in early 2027. Stay tuned for more details.

+ Phases 3 & 4

Thank You!
What Questions or Feedback Do You Have?

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