



Jefferson School District 14J
BOARD OF DIRECTORS' REGULAR MEETING
March 19, 2026 – JSD Board Room
5:30 – Regular Session

AGENDA

"We will prepare all students to successfully navigate their transition to life beyond high school by providing qualified, rigorous instruction, providing a safe environment, and fostering a culture of student learning."

1. Call Meeting to Order/Flag Salute

Chair Mitchell

2. Roll Call

Chair Mitchell

3. Review/Adjust/Approve Agenda & Consent Items

4. Consent Agenda Items:

- a. Board Meeting Minutes 2/19/26.....Board Members
Information/Action Page(s) 7-8
- b. Enrollment.....Board Members
Information Page(s) 9
- c. First Student update.....Melody Rossitier
Information Page(s) 10-11
- d. Personnel recommendations.....Board Members
Information/Action Page(s) 12

5. Reports

- a. Financial report.....Hattie Truett
Information Page(s) 13-31
- b. Superintendent update.....Dawn Moorefield
Information Page(s) 32-33
- c. Administrators update.....Eric Clendenin ,Laura Pierce-Cummings
Kymberlee Rhodes (JES's report will be distributed at the meeting)
Information Page(s) 34-37

6. Comments from the Audience

7. New Business

- a. Strategic Plan Work Sessions (April-May-June).....Board Members
Information Page(s) 38
- b. Superintendent Goal Setting.....Board Members
Information Page(s) 39

8. Old Business

- a. OGEC Statement of Economic Interest.....Board Members
Information Page(s) 40
- b. JSD 25-26 Budget Committee.....Board Members
Information Page(s) 41

- 9. Submitted Public Comments**.....Board Chair
The Jefferson School District Board accepts public comments via email submission. If you would like to submit a comment, please email it and any supporting documents you may have to Jennifer.Oertel@jefferson.k12.or.us by 1:00 p.m. on the day of the meeting. Comments will be sent to the Jefferson School District Board prior to their meeting and may or may not be read at the board meeting.
- 10. Board Comments**
 a. General.....Board Members
- 11. Adjourn Meeting**
 Board Chair

JSD BOARD - UPCOMING MEETING SCHEDULE

Date	Type of Meeting	Time	Location
April 16, 2026 - Thursday	Regular Board Meeting	5:30PM	JSD Board Room
May 12, 2026 - Tuesday	Budget Committee Meeting	6:00PM	JSD Board Room
May 19, 2026 - Tuesday	Budget Committee Meeting – if needed	6:00PM	JSD Board Room
May 21, 2026 - Thursday	Regular Board Meeting	5:30PM	JSD Board Room
June 18, 2026 - Thursday	Regular Board Meeting	5:30PM	JSD Board Room

Jefferson School District does not discriminate and prohibits discrimination and harassment on any basis protected by law, including but not limited to, an individual’s perceived or actual race, color, religion, sex, sexual orientation, national or ethnic origin, marital status, age, mental or physical disability, pregnancy, familial status, economic status, veterans’ status, or because of the perceived or actual race, color, religion, sex, sexual orientation, gender identity, national or ethnic origin, marital status, age, mental or physical disability, pregnancy, familial status, economic status or veterans’ status of any other persons with whom the individual associates. The following person has been designated to handle inquiries regarding the non-discrimination policies: Katrina Womack, Student Services Director, 1328 N 2nd Street, Jefferson, OR 97352 or 541-327-3337, ext. 1045. Perceived discrimination should be reported by calling the above number or by sending this form to the above address.



2025-2026 Board of Directors

Position 1:
Teri Mitchell, Chair
Term Expires: 6.30.2027

Position 2:
Terry Kamlade, Director
Term Expires: 6.30.2029

Position 3:
Carole Vickery, Director
Term Expires: 6.30.2027

Position 4:
Kevin Smith, Director
Term Expires: 6.30.2029

Position 5:
Tracy Roe, Director
Term Expires: 6.30.2029

2025-2026 Subcommittee / Representation

Finance Subcommittee (2):
Kevin Smith
Carole Vickery

Bargaining Subcommittee (2):
Terry Kamlade
Teri Mitchell

Willamette ESD Budget Representation (1):
Tracy Roe

Policy Subcommittee (2):
Tracy Roe
Carole Vickery

Strategic Pillars:

- Together, the Jefferson Community, and the Jefferson School District will prioritize funding to provide sufficient staffing, appropriate curriculum, and key programs that will equip our students to succeed.
- Jefferson School District will improve community engagement by focusing on creating purposeful, authentic parent involvement through a shared culture where everyone feels welcomed, respected and appreciated.
- Students will be encouraged to reach their goals using methods that include discovery, self-awareness, self-advocacy, credible choices, and learning collaboration.
- In preparation for their future, students are encouraged to be present and engaged in our safe, welcoming environment as they learn to set goals and adapt to discover their passion.



The Jefferson School Board 14J 2025-2026 Board Goals

1. The school board members will attend at least 4 school activities annually.
2. The school board members will visit or virtually attend another district's board meeting.
3. The school board will use collaborative processes with the community and district that result in well-informed problem solving and decision making.
4. The school board will work to improve transparency and communication.

2025-2026 Board Work Sessions

January 26, 2026 – Strategic Plan



PUBLIC PARTICIPATION AT BOARD MEETINGS

During each regularly scheduled meeting of the Jefferson School District Board, the agenda will include an item titled “Comments from the Audience.” It is during this portion of the agenda that the public can comment. If requesting to speak, when called on, comments should be limited to three (3) minutes.

Public participation is a time for the Board to listen, not a time for in-depth discussion or to respond to questions, as the Board needs adequate time to process the information received to ensure proper steps are taken going forward. The Board may direct questions to administrative staff to respond to after the meeting.

As a reminder, the Board cannot review complaints about specific personnel during an open meeting. If a patron has a specific complaint against personnel, please review and follow the process as outlined in Board Policy [KL](#).

The Jefferson School District Board accepts public comments also via email submission. If you would like to submit a comment, please email it and any supporting documents you may have to Jennifer.Oertel@jefferson.k12.or.us by 1:00 p.m. on the day of the board meeting. Submitted comments will be emailed to the Board prior to their meeting and may or may not be read at the Board Meeting. You can also submit comments during a board meeting by clicking on the following link <https://www.jefferson14j.com/live-meetings-and-events> and then selecting “Public Comment.” Comments submitted by the same timeline regarding the 2024-25 Jefferson School District Budget will be read into the record.

The meeting will be live streamed on our website and You Tube, with a link on Facebook. Here is the [link](#) to view the meeting: <https://www.jefferson14j.com/live-meetings-and-events>

If you have any additional questions, please contact Jennifer.Oertel@jefferson.k12.or.us and thank you for taking an interest in the Jefferson School District.



Jefferson School District 14J

BOARD OF DIRECTORS' REGULAR MEETING: *Motion Samples*

March 19, 2026 - Board Room & YouTube

5:30 PM Regular Public Session

Board Motion Samples

- I move to accept the agenda and consent items as presented.



Jefferson School District
BOARD OF DIRECTORS' REGULAR MEETING
February 19, 2026, Board Room
4:30 PM Executive Session 5:30 PM Regular Session

MINUTES

PRESENT: Teri Mitchell, Terry Kamlade, Tracy Roe, Kevin Smith.

PRE-EXCUSED ABSENCE: Carole Vickery

1. **CALL TO ORDER/FLAG SALUTE:** Chair Mitchell called the meeting to order at 4:30 PM.
2. **REVIEW/ADJUST AGENDA AND CONSENT ITEMS:**
 - a. Motion to accept the agenda and consent items as presented.
MOTION Terry Kamlade, **SECOND** Tracy Roe, **VOTE** all aye's motion carried.
3. **ADJOURN TO EXECUTIVE SESSIONS PURSUANT TO ORS 192.660 (2)(i):** 4:30 PM
4. **RECONVENED TO REGULAR SESSION:** 5:36 PM

TECHNICAL DIFFICULTIES:

There was no video stream or audio recording during Superintendent Moorefield's evaluation portion of the meeting.

5. **SUPERINTENDENT SUMMATIVE EVALUATION REPORT & CONTRACT EXTENSION:**
 - a. Motion to approve the Superintendent Evaluation for Dawn Moorefield for the 2025-2026 school year.
 - **MOTION** Terry Kamlade, **SECOND** Kevin Smith, **VOTE** all aye's motion carried.
 - b. Motion to extend Superintendent Moorefield's contract for one year (June 2029).
 - **MOTION** Terry Kamlade, **SECOND** Tracy Roe, **VOTE** all aye's motion carried.
6. **REPORTS:**
 - a. Financial Report: Ending fund balance is higher than anticipated. Explanation given to the board as to why, handout presented. Discussion of a supplemental budget to account for it as well as a PERS side account to prepare for the budget increases expected in the Fall of 2027.
 - b. Superintendent Update: A BIG thank you to Harts Nursery for their JHS Greenhouse upgrade donation. Advocacy Day at the State Capital: advocated for the state to use the Education Stability Fund if there are budget shortfalls for K-12. HB4079 Ice legislation/policy. Strategic Plan outline, board supports the presented plan.

c. Administrator update:

- Katrina Womack: High-Cost Disability Report.
- Richard Crane: Overview of projects, purchases, ongoing projects, upcoming projects, ODE facilities and ADA assessments.
- Sharon Short: Nutrition Services - School meals support & student well-being.
- Doug Naugle: absent due to athletics schedule change.

7. COMMENTS FROM THE AUDIENCE:

- No comments from the audience.

8. NEW BUSINESS:

- Classified Appreciation Week (Resolution 26.02.001)
 - Motion to accept Resolution 2025-2026 (26.02.001) to Proclaim Classified Appreciation Week the week of March 2–6, 2026.
MOTION Terry Kamlade, **SECOND** Tracy Roe, **VOTE** all aye's motion carried.
- 2026-2027 JSD Staff and Student/Parent Calendars
 - Motion to accept the 2026-2027 Jefferson School District Staff and Student/Parent Calendars as presented.
MOTION Terry Kamlade, **SECOND** Kevin Smith, **VOTE** all aye's motion carried.
- 2025-2026 JSD Budget Committee Calendar
 - Motion to accept the 2025-2026 Jefferson School District Budget Calendar for fiscal year 2026-2027 with changing "Early Release of Budget Document" date from May 4th to May 1st.
MOTION Kevin Smith, **SECOND** Tracy Roe, **VOTE** all aye's motion carried.
- 2025-2026 JSD Budget Committee Roster – two vacancies announced.

9. SUBMITTED PUBLIC COMMENT: None

- No submitted public comments.

10. BOARD COMMENTS:

- Director Roe acknowledged the detailed data shared during the presentations.
- Vice Chair Kamlade expressed appreciation for the reporting and the positive updates, noting his continued support for Superintendent Moorefield's leadership.
- Director Smith highlighted the encouraging shift in district culture and the favorable direction the district is heading.
- Chair Mitchell extended a sincere thank you to the Classified Staff, emphasizing that their hard work is deeply valued by the entire Board.

11. ADJOURN MEETING: 7:29 pm



Jefferson School District 14J
BOARD OF DIRECTORS' REGULAR MEETING
March 19, 2026 – JSD Board Room
5:30 PM - Regular Public Session

District Enrollment by Grade Level
 2020-21, 2021-22, 2022-23, 2023-24, 2024-25, 2025-26

GRADE	S-22	S-23	S-24	S-25	O22	O23	O24	O25	N-22	N-23	N-24	N-25	D-22	D-23	D-24	D-25	J-22	J-23	J-24	J-25	J-26	F-22	F-23	F-24	F25	F26	M-22	M-23	M-24	M-25	A-22	A-23	A-24	A-25	M-22	M-23	M-24	M-25	J-22	J-23	J-24	J-25	
K	57	42	41	37	59	42	40	36	59	39	41	36	58	38	41	37	52	56	38	41	37	50	56	38	41	35	49	55	36	41	50	55	36	41	50	56	36	41	49	55	36	42	
1	54	49	38	41	53	50	38	40	51	50	38	39	51	50	37	39	49	50	51	37	39	47	50	51	37	39	45	50	51	37	48	50	51	36	50	52	50	37	49	51	49	37	
2	49	49	45	37	48	53	46	37	48	52	47	38	47	52	47	38	55	47	53	48	38	56	48	54	47	39	57	48	51	47	58	47	49	46	58	47	49	46	58	47	50	46	
3	59	45	50	49	58	45	49	46	56	46	47	46	54	46	46	45	65	54	45	47	45	64	54	46	48	46	65	54	46	47	65	54	46	46	64	54	46	46	65	53	45	46	
4	66	51	47	49	66	51	46	49	66	50	46	49	67	52	46	49	49	68	52	46	49	49	69	53	47	50	48	67	50	46	48	67	51	46	46	67	51	47	46	66	50	47	
5	50	62	51	47	51	64	49	47	49	63	49	47	49	63	47	47	66	49	64	48	46	67	50	64	49	46	67	50	61	49	67	50	61	50	66	49	62	49	66	49	62	49	
6	64	57	59	52	65	58	59	51	65	57	59	51	65	58	60	51	63	65	55	60	51	61	67	55	61	50	59	68	54	61	61	66	54	60	60	66	54	60	60	66	54	60	
7	59	67	55	58	59	68	55	57	59	68	55	57	59	67	56	58	62	57	67	56	58	62	57	68	56	59	61	57	68	56	63	57	68	56	63	58	63	58	68	55	51	58	68
8	67	56	64	54	68	58	64	56	66	57	64	55	66	54	63	56	64	65	57	64	55	63	67	56	63	59	61	66	72	62	62	67	57	60	62	68	56	59	59	67	56	60	
9	62	64	57	59	61	64	58	59	57	64	58	59	58	63	59	59	70	57	67	59	58	68	57	63	61	59	68	56	63	60	70	51	59	60	67	51	59	60	68	50	59	59	
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11	58	63	55	61	60	63	55	59	55	63	56	60	53	58	57	61	62	52	63	54	60	59	52	63	54	55	59	53	63	52	60	53	63	52	57	53	62	50	57	53	63	49	
12	57	57	69	59	58	57	69	59	56	56	71	59	56	67	72	60	56	57	55	70	58	56	53	54	67	56	56	51	53	66	58	50	48	67	57	50	49	66	53	49	0	0	
TOTAL	766	716	694	658	774	728	693	651	752	720	696	651	748	725	696	655	780	743	721	694	649	769	746	717	696	648	760	740	719	688	775	732	694	685	765	736	693	681	757	729	641	615	

As of February 28, 2026

Jefferson School District

Date: February 28, 2026

Dear: Jefferson School Board Members:

We're pleased to provide you with an update on activities at our location. This Month's report includes the status of driver staffing and progress made on open issues. Summaries of community activities and other noteworthy events are also included.



Driver staffing

We are working diligently to increase the applicant flow through recruiting campaigns.

- \$23.64 – 25.11 DOE
- Paid Training
- \$500 Employee Referral Bonus



Recruiting

We had an applicant that already had his CDL, and he completed training and is currently driving his assigned route. We are happy to welcome Victor Ramos to the team. Over the last few days, we have had another excellent applicant that we hope to get into training soon. Currently, we are running backgrounds on our newest applicant.

Route Count	12
GenEd	9
SpEd	3
Driver Staffing Goal	16
Drivers Assigned to a Route	11
Cover Drivers	5
Borrowed Drivers	1
Total Drivers	15
<small>Excluding staff or borrowed drivers</small>	
CDL	16
Over/(Short) for Route Coverage	0
Drivers in Training/Testing	1
Apps this Month	3
Permit Pending	0
Total # in Training (Classroom)	0
Behind-the-Wheel Training	0
Leave/Unavailable	1



Customer issues/resolutions

- We have not had any issues this month.

Successes of the Month

- The 12 routes have been running well.
- This month we transported Basketball and a couple educational trips to the Zoo and OMSI.



Technology Updates

- **First View District Dashboard and Parent Tracking App**- now active and we have 57 parent users, and 98 students belonging to the 57 parents.
- **Driver Hub Training** – Driver turn-by-turn directions and onboard job aid.



Routing updates

- No updates.



Latest news

2 Corporate Visitors this month:

- Our Area Training Manager, Angelique Laduke, visited us this month and reviewed new procedures coming up, she brought with her our “Senior Certified Trainer.” James works with trainers and completes the trainer evaluation. He spent a couple days mentoring our newest trainer, Roland Young as he began training our newest trainee, Victor. I am thankful that corporate invests in our small location and supports us as needed with expertise and experience.
Also, this month, our Area Safety Manager, Sue Bonds, came to our location for our annual audit. This audit covered topics such as DOT, OSHA or ODE, which would be required during their inspection. She also inspected all the additional items that First Student requires to be in place. We have always had great audits each year, as I work hard to live each day as if it is audit day.
- Inclement weather was persistent the 3rd week of February, but roads were checked and students arrived at school safely.

I'm happy to be serving the Jefferson School District,

Melody Rossiter
First Student, Location Manager

EXAMPLE QUESTIONS ASKED BY BOARD MEMBERS OF A BUSINESS MANAGER DURING A FINANCIAL REVIEW SESSION

- 1) Are the books balanced and reconciled?
- 2) Are all cash and investment accounts reconciled to the general ledger?
- 3) Does the adopted budget reflect expected expenditures?
- 4) Have payroll reports been filed and have all payroll liabilities been paid timely?
- 5) Have all federal and state reimbursement requests as well as required financial reporting forms been filed timely?
- 6) Are there any suspected cases of fraud that we need to be aware of?
- 7) Are there any suspected changes to the internal control system?
- 8) Have there been any significant changes to the internal control system?
- 9) Is the business office adequately staffed to allow for proper segregation of duties?
- 10) Have there been any changes to the accounting system or accounting policies that are significant?
- 11) Has the accounting software and related IT systems been subject to review by an IT professional to ensure seamless backup in the event of a malware, ransomware, or other compromise of computer security?
- 12) Are there any other financial-related matters we should be aware of?
- 13) Are there any new pronouncements on the horizon that may require additional staff time or disbursement of funds to properly implement?
- 14) Are all financial statements that have been provided to the Board accurate and complete to the best of your knowledge?
- 15) Have you been asked by the Superintendent to do anything that makes you uncomfortable or to present any information you feel is inaccurate?

Jefferson School District 14J

General Fund: Statement of Expenditure Budget Vs. Actual

For the Fiscal Year 2025-2026

As of 2/28/2026

Function	2025-26 Budget	Actual YTD Exp. 2/28/2026	Projected Through 6/30/2026	Total Estimated 2025-26	(Over)/ Under Budget	% Committed	2024-25 Budget	Actual* YTD Exp. 6/30/2025
Instruction								
1111 Elementary, K-5 or K-6	1,839,995	897,943	912,924	1,810,867	29,128	98.42%	1,658,088	1,481,803
1113 Elementary/Extracurricular	6,092	2,936	2,936	5,872	220	96.38%	5,532	5,390
1121 Middle/Junior High Programs	1,001,298	472,387	484,666	957,053	44,245	95.58%	1,003,159	976,208
1122 Middle/Junior High School Extracurricular	62,803	31,189	31,193	62,381	422	99.33%	53,041	56,897
1131 High School Programs	1,603,788	807,011	749,764	1,556,776	47,012	97.07%	1,561,040	1,493,616
1132 High School Extracurricular	115,441	65,170	50,215	115,386	55	99.95%	112,826	113,566
1210 Programs for the Talented and Gifted	5,402	2,264	2,988	5,252	150	97.22%	5,521	4,686
1220 Restrictive Pgms for Students w/Disabilities	639,404	328,117	265,232	593,349	46,055	92.80%	605,275	492,764
1221 Learning Centers	-	-	-	-	-	0.00%	-	-
1227 Early School Year Program	13,271	7,630	-	7,630	5,641	57.49%	-	11,408
1229 Other Pgms for Students w/Disabilities	-	-	-	-	-	0.00%	-	100
1250 Programs for Students w/Severe Disabilities	884,357	399,168	301,320	700,488	183,869	79.21%	713,703	677,943
1281 Public Alternative Programs	3,750	-	-	-	3,750	0.00%	4,000	-
1283 District Alternative Programs	-	-	-	-	-	0.00%	10,000	-
1284 JCA	-	-	-	-	-	0.00%	-	-
1291 English Second Language Programs	282,789	136,464	128,447	264,910	17,879	93.68%	260,958	249,550
1292 Teen Parenting	400	-	-	-	400	0.00%	-	-
Total Instruction	\$ 6,458,790	\$ 3,150,278	\$ 2,929,685	\$ 6,079,963	\$ 378,827		\$ 5,993,143	\$ 5,563,932
Support Services								
2112 Attendance Services	-	-	-	-	-	0.00%	-	-
2115 Student Safety	7,335	553	5,000	5,553	1,782	75.70%	3,500	2,718
2122 Counseling Services	260,350	126,422	126,235	252,658	7,692	97.05%	237,107	228,694
2134 Nurse Services	76,528	30,611	45,917	76,528	-	100.00%	141,062	141,062
2140 Behavior Consultant	73,120	29,248	43,872	73,120	-	0.00%	-	-
2148 Psychological Services	59,900	12,636	47,265	59,901	(1)	100.00%	115,666	43,375
2152 Speech Pathology Services	-	-	-	-	-	0.00%	-	849
2160 Other Student Treatment Services	-	-	-	-	-	0.00%	-	-
2190 Service Directions, Student Support Svcs	145,952	91,770	45,920	137,690	8,262	0.00%	116,382	83,411
2213 Curriculum - Health	50,000	17,480	26,152	43,632	6,368	0.00%	-	687
2219 Improvement of Instruction Services	-	-	-	-	-	0.00%	-	-
2222 Library/Media Center	6,809	-	1,702	1,702	5,107	0.00%	34,466	7,417
2223 Multimedia Services	-	-	-	-	-	0.00%	-	-
2230 Assessment and Testing	-	-	-	-	-	0.00%	5,080	-
2240 Staff Development	20,000	10,729	20,000	30,729	(10,729)	0.00%	20,000	14,633
2310 Board of Education	140,938	67,615	60,821	128,437	12,501	0.00%	128,640	107,895
2320 Executive Administration	244,498	150,702	74,392	225,095	19,403	0.00%	201,131	214,206
2410 Office of the Principal Services	1,022,095	553,112	426,220	979,332	42,763	95.82%	998,984	894,833
2510 Direction of Business Services	167,653	110,701	57,021	167,722	(69)	100.04%	157,031	152,860
2520 Fiscal Services	185,456	104,960	89,023	193,983	(8,527)	104.60%	164,716	172,696
2528 Other General Professional and Technological Servi	1,500	1,922	410	2,332	(832)	155.43%	1,500	2,190
2540 Operation & Maintenance of Plant Services	166,500	160,643	-	160,643	5,857	96.48%	154,000	148,918
2542 Care and Upkeep of Building Services	958,440	551,576	332,758	884,334	74,106	92.27%	877,950	844,920
2543 Care and Upkeep of Grounds Services	137,093	76,760	39,126	115,886	21,207	84.53%	129,454	110,321
2544 Maintenance	199,367	102,500	51,465	153,964	45,403	77.23%	184,978	138,688
2546 Security Services	6,000	2,398	3,602	6,000	-	100.00%	10,000	3,445
2550 Student Transportation Services	-	-	-	-	-	0.00%	-	-
2552 Vehicle Operation Services	823,500	467,326	407,174	874,500	(51,000)	106.19%	705,500	802,426
2558 Transportation/Special Educationb	60,000	48,928	11,072	60,000	-	100.00%	105,000	41,494
2573 Warehouse & Distribution Services	30,350	13,464	11,276	24,740	5,610	81.52%	39,800	21,967
2574 Printing, Publishing and Duplicating Services	40,000	21,231	19,617	40,848	(848)	102.12%	45,000	38,950
2643 Human Resources	2,000	9,361	-	9,361	(7,361)	468.03%	68,987	133,943
2649 Other Staff Services	-	-	-	-	-	0.00%	-	-
2662 Technology- Systems Analysis Services	248,076	156,809	85,230	242,039	6,037	97.57%	246,682	220,804
2663 Technology- Programming Services	92,667	9,532	10,532	20,064	72,603	21.65%	74,247	60,957
2669 Technology- Telephone	35,000	33,293	-	33,293	1,707	95.12%	-	-
Total Support Services	\$ 5,261,127	\$ 2,962,282	\$ 2,041,803	\$ 5,004,084	\$ 257,043		\$ 4,966,863	\$ 4,634,358
Enterprise and Community Services								
3360 SIT Team	5,000	5,000	-	-	-	-	-	-
Total Enterprise and Community Services	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -		\$ -	\$ -
Other Requirements								
5100 Debt Service	-	-	-	-	-	-	-	-
5200 Transfers of Funds	239,173	-	239,173	239,173	-	100.00%	256,600	238,808
6000 Contingency	50,000	-	-	-	50,000	0.00%	50,000	-
7000 Unappropriated Ending Fund Balance	150,000	-	-	-	150,000	0.00%	150,000	-
Total Other Requirements	\$ 439,173	\$ -	\$ 239,173	\$ 239,173	\$ 200,000		\$ 456,600	\$ 238,808
Total Requirements	\$ 12,164,090	\$ 6,117,560	\$ 5,210,661	\$ 11,323,220	\$ 835,870		\$ 11,416,606	\$ 10,437,097

Jefferson School District 14J
 Appropriations
 For the Fiscal Year 2025-2026
 As of 2/28/2026

General Fund (100)	Appropriations	Resolutions	YTD	Encumbrances	Totals	(Over)/Under Budget
1000 Instruction	\$ 6,458,790	\$ -	\$ 3,150,278	\$ 2,929,685	\$ 6,079,963	\$ 378,827
2000 Support Services	\$ 5,261,127	\$ -	\$ 2,962,282	\$ 2,040,100	\$ 5,002,382	\$ 258,745
3000 Community Services	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -
5200 Transfers	\$ 239,173	\$ -	\$ -	\$ 239,173	\$ 239,173	\$ -
6000 Contingency	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Sub Total	\$ 12,014,090	\$ -	\$ 6,117,560	\$ 5,208,959	\$ 11,326,518	\$ 687,572
Special Revenue Funds						
1000 Instruction	\$ 1,944,507	\$ -	\$ 834,925	\$ 698,047	\$ 1,532,972	\$ 411,535
2000 Support Services	\$ 287,149	\$ -	\$ 101,362	\$ 71,876	\$ 173,238	\$ 113,911
3000 Community Services	\$ 600,084	\$ -	\$ 349,416	\$ 224,271	\$ 573,687	\$ 26,397
Sub Total	\$ 2,831,740	\$ -	\$ 1,285,704	\$ 994,193	\$ 2,279,897	\$ 551,843
ASB Funds						
1000 Instruction	\$ 297,950	\$ -	\$ 75,247	\$ 24,458	\$ 99,705	\$ 198,245
5200 Transfers	\$ 12,500	\$ -	\$ -	\$ -	\$ -	\$ 12,500
Sub Total	\$ 310,450	\$ -	\$ 75,247	\$ 24,458	\$ 99,705	\$ 210,745
Debt Service						
5100 Debt Service	\$ 1,900,344	\$ -	\$ 444,659	\$ 1,479,623	\$ 1,924,282	\$ (23,938)
6000 Contingency	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
7000 Unappropriated	\$ 77,160	\$ -	\$ -	\$ -	\$ -	\$ 77,160
Sub Total	\$ 2,047,504	\$ -	\$ 444,659	\$ 1,479,623	\$ 1,924,282	\$ 123,222
Capital Fund						
2000 Support Services	\$ 41,926	\$ -	\$ -	\$ -	\$ -	\$ 41,926
4000 Facilities Acquisition	\$ 345,656	\$ -	\$ 18,549	\$ 1,700	\$ 20,249	\$ 325,407
5000 Facilities Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ 387,582	\$ -	\$ 18,549	\$ 1,700	\$ 20,249	\$ 367,333
Total Appropriations	\$ 17,591,366	\$ -	\$ 7,941,718	\$ 7,708,932	\$ 15,650,651	\$ 1,940,715
Total Unappropriated	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
TOTAL	\$ 17,741,366	\$ -	\$ 7,941,718	\$ 7,708,932	\$ 15,650,651	\$ 2,090,715

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: From Check Date: 02/01/2026 To: 02/28/2026 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 999 Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
100 - General Fund			
649	A&E Security	Basic Monitoring - District Wide	\$167.70
0	Amazon Capital Services, Inc	HS SPED Supplies	\$44.96
0	Amazon Capital Services, Inc	JHS TAG Supplies	\$199.99
0	Amazon Capital Services, Inc	Supplies/Gen Class	\$66.67
0	Amazon Capital Services, Inc	Supplies/Gen Class	\$24.99
0	Amazon Capital Services, Inc	JMS SPED Supplies	\$22.48
0	Amazon Capital Services, Inc	Supplies/Gen Class	\$18.06
0	Amazon Capital Services, Inc	Elem Paper Supplies/envelopes - Copy Paper	\$582.81
0	Amazon Capital Services, Inc	Mid Paper Supplies/envelopes	\$399.70
0	Amazon Capital Services, Inc	SPED DO Supplies	\$23.77
0	Amazon Capital Services, Inc	JMS SPED Supplies	\$63.98
0	Amazon Capital Services, Inc	HS SPED Supplies	\$152.82
0	Amazon Capital Services, Inc	Open PO for office supplies & supplies for meetings for the school year.	\$5.02
0	Amazon Capital Services, Inc	Open PO for office supplies & supplies for meetings for the school year.	\$27.44
0	Amazon Capital Services, Inc	Open PO for office supplies & supplies for meetings for the school year.	\$20.89
0	Amazon Capital Services, Inc	Supplies/Gen Class	\$29.98
0	Amazon Capital Services, Inc	Elem Paper Supplies/envelopes - Copy Paper	(\$101.45)
0	Amazon Capital Services, Inc	Supplies for DO	\$24.49
0	Amazon Capital Services, Inc	Supplies/Gen Class - Office supplies & Staff room supplies	\$57.99
0	Amazon Capital Services, Inc	Open PO for office supplies & supplies for meetings for the school year.	\$33.24
0	Amazon Capital Services, Inc	Supplies/Gen Class	\$48.63
669	Canon Financial Services	DO Printing	\$3,538.97
0	Cardmember Services	Conferences	\$363.00
0	Cardmember Services	Computer Software - Special Programs	\$30.59
0	Cardmember Services	Supplies/Counseling- Desk Bands, Wobble seats, chew necklaces	\$150.82

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: From Check Date: 02/01/2026 To: 02/28/2026 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 999 Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
100 - General Fund			
0	Cardmember Services	Travel//Register/meals/principals acct	\$37.95
0	Cardmember Services	Maintenance Supplies	\$572.13
624	Century Link	Voice Over IP portion for phone service - remaining on Century Link	\$481.88
692	Century Link	Voice Over IP portion for phone service - remaining on Century Link	\$5.17
625	CitiBank	School Board Appeciation Month	\$99.00
625	CitiBank	OSBA "new" Board Member Handbook Template	\$100.00
625	CitiBank	Canva Renewal	(\$119.99)
652	City Of Jefferson	Water and Sewer Elementary School	\$712.28
652	City Of Jefferson	Water and Sewer Middle School	\$668.47
652	City Of Jefferson	Water and Sewer High School	\$668.46
670	Copiers Northwest Inc	Staples for the copy machine	\$183.95
654	D & W Automotive	Supplies/Auto: Parts and Supplies for Student Automotive Related Projects: Hand tools, nuts, bolts, paints, welding gas & supplies, batteries, power tool consumables (cutting/grinding discs), lubricants, glues/epoxies, silicone gasket maker, air compressor accessories, markers, electrical wiring, other parts/supplies as needed	\$57.13
693	Dakota Construction Services, Inc.	HS/Repairs & Maintenance Services	\$1,959.13
0	First Student, Inc.	Home to School	\$2,809.60
0	First Student, Inc.	Van Fuel Charge	(\$242.97)
0	First Student, Inc.	Home to School	\$75,167.56
0	First Student, Inc.	Transportation Special Ed	\$3,533.76
0	First Student, Inc.	Reim Trans Gen Class Middle School	\$84.91
0	First Student, Inc.	Nonreim Tran MS Athletics	\$576.32
628	Freres Building Supply	Supplies/Woods First semester wood shop supplies of lumber, glue, nails, screws, paint and stains for required projects.	\$134.59
628	Freres Building Supply	Repairs and Maintenance District Wide	\$95.42
659	Garrett Hemann Robertson P.C.	Legal Services Sped	\$177.00
659	Garrett Hemann Robertson P.C.	Legal Services Sped	\$7,867.50

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Fiscal Year: 2025-2026

Criteria: From Check Date: 02/01/2026 To: 02/28/2026 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 999 Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
100 - General Fund			
672	Garrett Hemann Robertson P.C.	Legal Services Sped	\$1,269.00
672	Garrett Hemann Robertson P.C.	Legal Services Sped	\$573.00
0	Hemmer, Barbara L	Mileage out of town for the year	\$44.95
660	Hollmeyer HVAC Inc.	HS/Repairs & Maintenance Services	\$1,107.50
661	Home Depot Credit Services	Maintenance Supplies	\$373.82
662	Linguistic Services	Translation Services	\$500.00
662	Linguistic Services	Translation Services	\$280.00
695	Linguistic Services	Translation Services	\$220.00
634	Monitoring NW LLC	MS/Repairs & Maintenance Services	\$99.00
636	Northwest Regional ESD	CRIS Background Checks	\$369.90
637	NW Natural Gas	DO-Old MS / Oil and Gas	\$3,754.82
637	NW Natural Gas	ES Oil and Gas	\$3,084.45
637	NW Natural Gas	MS Oil and Gas	\$2,083.86
637	NW Natural Gas	HS Oil and Gas	\$1,088.70
638	OASBO	OASBO Winter Conference	\$800.00
673	OASBO	Zone Meetings	\$50.00
674	OETC	Microsoft Windows Server Standard Edition 2 - Core Licenses	\$49.92
663	Pace	Additional Insurance needs	\$292.00
675	Pacific Power	DO Electricity	\$2,759.76
675	Pacific Power	ES Electricity	\$8,457.25
675	Pacific Power	MS Electricity	\$2,216.23
675	Pacific Power	HS Electricity	\$19,084.72
664	Pacific Sanitation	ES Garbage	\$739.90
664	Pacific Sanitation	MS Garbage	\$1,150.00
664	Pacific Sanitation	HS Garbage	\$1,099.00
643	Primo Brands	Water and Cooler Rental District Office Wide	\$74.94
640	Purchase Power	District Wide Postage	\$824.27

Jefferson School District 14J

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Fiscal Year: 2025-2026

Criteria: From Check Date: 02/01/2026 To: 02/28/2026 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 999 Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
100 - General Fund			
665	Ram Steelco Inc.	Supplies/Ag/Welding 1 sheet 4x8 16ga steel sheet, 1- 2"round pipe, 2 - 1" square tube, 1 - 3/4 rebar stock. Price quote # 849069	\$289.71
698	Robert Lloyd Sheet Metal	HS/Repairs & Maintenance Services	\$1,674.49
666	Salem Keizer Schools	Supplies/Gen Class	\$134.76
699	Salem Keizer Schools	Supplies/Gen Class	\$32.42
700	Sunbelt Rentals Inc	HS/Repairs & Maintenance Services	\$646.02
645	Swanson & Sons Company Inc	Repairs and Maintenance District Wide	\$28.20
645	Swanson & Sons Company Inc	Repairs and Maintenance District Wide	\$356.00
667	Truett, Hattie M	Mileage out of town for the year	\$44.95
647	United Way	Good360 - yearly membership fee	\$250.00
702	Verizon Wireless	Superintendent Cell Phone 541.971.7973	\$39.60
702	Verizon Wireless	JHS Principal Cell 503.509.8302	\$39.60
648	Willamette ESD	Last Mile Connectivity	\$6,280.17
Total for 100 - General Fund			\$163,889.70
210 - Title 2A - Quality Teacher			
0	Cardmember Services	CPR course Iris Nielsen	\$415.00
0	Cardmember Services	CPR course set up fee	\$49.99
655	Dayson, Jessica	Elementary School - Teacher Mentor/Consultant	\$850.00
655	Dayson, Jessica	Elementary School - Teacher Mentor/Consultant	\$1,000.00
626	Francis, Deborah	Teacher Mentor/Consultant	\$600.00
657	Francis, Deborah	Teacher Mentor/Consultant	\$1,250.00
Total for 210 - Title 2A - Quality Teacher			\$4,164.99
213 - MWEC Fund			
632	Johnson, Spencer Paul	SEMA Conference Registration	\$100.00
632	Johnson, Spencer Paul	SEMA- Meals for 2 travel days (\$64 x2=\$128), 1 full conference day (\$68) total= \$196, 1 full day	\$173.53
632	Johnson, Spencer Paul	SEMA- Mileage to/from airport 90x2 is 180 miles @ .70 cents per mile = \$126total	\$126.00

Jefferson School District 14J

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Exclude Invoice Description

Check Number	Vendor	Description	Amount
213 - MWEC Fund			
632	Johnson, Spencer Paul	SEMA- Taxi/Uber to and from Airport, Hotel, Conference Center	\$63.50
632	Johnson, Spencer Paul	SEMA-Airport Economy Parking, 3 days @ \$15 a day= \$45	\$45.00
Total for 213 - MWEC Fund			\$508.03
222 - Title IV Safe Drug Free Schools			
625	CitiBank	AED Replacement pads - JES	\$404.00
Total for 222 - Title IV Safe Drug Free Schools			\$404.00
229 - Textbooks			
653	Committee for Children	Second Step Program	\$1,066.33
642	Savvas Learning Company	MS Textbooks	\$194.57
Total for 229 - Textbooks			\$1,260.90
235 - Measure 98			
0	Cardmember Services	Gift cards for Student Success Party	\$39.95
0	Murtha, Poul Josef	Supplies	\$124.65
0	Murtha, Poul Josef	Supplies	\$171.81
702	Verizon Wireless	JHS - TOSA/Dean 541.971.7978	\$39.60
Total for 235 - Measure 98			\$376.01
250 - Child Nutrition Programs			
650	Bargreen Ellingson	Repair & Maint-dishwasher services	\$73.30
627	Franz Bakery	Franz bread products	\$22.54
627	Franz Bakery	Franz bread products	\$171.57
658	Franz Bakery	Franz bread products	\$149.93
671	Franz Bakery	Franz bread products	\$359.42
0	Sysco	Sysco foods	\$7,010.50
0	Sysco	Sysco foods	\$7,213.42
646	Umpqua Dairy Products Co.	Dairy milk products	\$1,290.70
646	Umpqua Dairy Products Co.	Dairy milk products	\$345.94

Jefferson School District 14J

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Fiscal Year: 2025-2026

Criteria: From Check Date: 02/01/2026 To: 02/28/2026 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 999 Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
250 - Child Nutrition Programs			
668	Umpqua Dairy Products Co.	Dairy milk products	\$849.44
676	Umpqua Dairy Products Co.	Dairy milk products	\$970.92
701	Umpqua Dairy Products Co.	UMPQUA Dairy	\$229.74
701	Umpqua Dairy Products Co.	Dairy milk products	\$621.71
Total for 250 - Child Nutrition Programs			\$19,309.13
252 - Student Success Act			
630	Graduation Alliance Inc	Online Computer Software	\$4,411.71
677	Verizon Wireless	Hot Spots for Alt Ed	\$75.10
Total for 252 - Student Success Act			\$4,486.81
255 - Co-Curricular Fund			
622	Best Pots	Supplies/Materials	\$103.07
651	Best Pots	Supplies/Materials	\$135.76
0	Cardmember Services	Mileage/Travel/Registration	\$338.00
0	First Student, Inc.	Nonreim Trans HS Athletics	\$2,240.57
629	Game One	Supplies/Materials	\$125.95
635	MVSRA	Referees/Officials	\$803.75
639	Petty Cash - Jeri Blomberg	Supplies/Materials	\$100.00
Total for 255 - Co-Curricular Fund			\$3,847.10
271 - Elementary ASB			
0	Cardmember Services	We are going to OMSI.	\$180.00
Total for 271 - Elementary ASB			\$180.00
272 - Middle School ASB			
0	Broadhurst, Sara L	Counseling Exp	\$10.00
0	Cardmember Services	Honor Club T-Shirts	\$210.00
625	CitiBank	MS/Gotcha Supplies for the Gotcha store for the year as needed	\$332.21
696	Mendez, Brooke A	MS Parent Teacher Committee Supplies	\$146.30

Jefferson School District 14J

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Criteria: From Check Date: 02/01/2026 To: 02/28/2026 Voucher: ALL
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Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
272 - Middle School ASB			
666	Salem Keizer Schools	Chitwood-Pottery	\$178.22
Total for 272 - Middle School ASB			\$876.73
273 - High School ASB			
0	Amazon Capital Services, Inc	HS/set of books	\$458.25
623	Blick Art Materials	One Pound Yarn	\$21.58
0	Cardmember Services	HS/Rally	\$1,200.00
0	Cardmember Services	Concessions	\$210.35
0	Cardmember Services	Concessions	\$23.99
0	Cardmember Services	Concessions	\$443.30
0	Cardmember Services	Concessions	\$133.92
0	Cardmember Services	Life Skills High School	\$128.51
0	Cardmember Services	Life Skills High School Culinary	\$76.46
0	Cardmember Services	Life Skills High School Culinary	\$47.26
625	CitiBank	HS/LIONS DEN	\$405.42
656	Florafinder LLC	HS/FFA Spring (2026) plant order for hanging baskets.	\$808.21
694	Gatekey MFG. Inc.	HS/Baseball	\$1,475.00
631	Jefferson Boosters Inc	HS/Athletics	\$223.25
695	Linguistic Services	Parent, post HS, conf meetings	\$1,072.00
633	Mid-Willamette Valley YMCA	HS/GRAD NITE pymt for venue	\$1,010.00
697	NASSP	HS/HONOR SOCIETY	\$385.00
0	Pierce-Cummings, Laura M	Attendance incentives	\$40.00
641	Ryan's Custom Signs	HS/Girls Basketball	\$945.00
641	Ryan's Custom Signs	HS/Athletics	\$120.00
641	Ryan's Custom Signs	HS/Boy's Basketball	\$140.00
644	Stayton Sports	HS/Wrestling	\$100.00
703	Western Oregon University	Band Festival (competition)	\$400.00

Jefferson School District 14J

Approval of Bills Report

Fiscal Year: 2025-2026

Criteria: From Check Date: 02/01/2026 To: 02/28/2026 Voucher: ALL
 Report Sort: FUND From Fund: 100 To: 999 Page Break

Exclude Invoice Description

Check Number	Vendor	Description	Amount
Total for 273 - High School ASB			\$9,867.50
300 - Debt Service Funds			
0	Oregon Department of Energy	SELP Loan Interest	\$226.59
0	Oregon Department of Energy	SELP Loan Principal	\$5,523.41
Total for 300 - Debt Service Funds			\$5,750.00
Grand Total:			\$214,920.90

End of Report

Jefferson School District 14J

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 2/1/2026

To: 2/28/2026

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Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
271.0000.9701.013.701.000 ASB	6,475.66	.00	.00	6,475.66	.00	6,475.66
271.0000.9701.013.702.000 Library	506.85	.00	.00	506.85	.00	506.85
271.0000.9701.013.703.000 Faculty Account	701.10	.00	.00	701.10	.00	701.10
271.0000.9701.013.704.000 JES 1st Grade Field Trip - Fund Bal	843.00	.00	.00	843.00	.00	843.00
271.0000.9701.013.705.000 JES 2nd Grade Field Trip - Fund bal	856.00	.00	(180.00)	676.00	180.00	856.00
271.0000.9701.013.706.000 PE - Beg Fund Bal	3,292.44	.00	.00	3,292.44	.00	3,292.44
271.0000.9701.013.707.000 5th Grade Promotion	708.50	.00	.00	708.50	.00	708.50
271.0000.9701.013.708.000 JES 5th Grade Field Trips - Fund Bal	1,066.50	.00	.00	1,066.50	(10.00)	1,056.50
271.0000.9701.013.709.000 JES KG Field Trip - Fund Balance	1,003.15	.00	.00	1,003.15	.00	1,003.15
271.0000.9701.013.710.000 PTO Field Trip funds	399.64	35.00	.00	434.64	.00	434.64
271.0000.9701.013.711.000 BFB Keegan's Garden	429.69	.00	.00	429.69	.00	429.69
271.0000.9701.013.712.000 JES 3rd Grade Field Trip - Fund Bal	1,298.63	.00	.00	1,298.63	.00	1,298.63
271.0000.9701.013.713.000 Field Trips-Beg Balance	893.94	.00	.00	893.94	.00	893.94
271.0000.9701.013.714.000 JES Garden - Beg Balance	611.84	.00	.00	611.84	.00	611.84
271.0000.9701.013.715.000 JES 4th Grade Field Trip - Beg Balance	1,037.00	.00	.00	1,037.00	.00	1,037.00
271.0000.9701.013.716.000 Explore - Sullivan	973.55	.00	.00	973.55	.00	973.55
271.0000.9701.013.717.000 JES Life Skills Field Trip - Fund Bal	200.00	.00	.00	200.00	.00	200.00
271.0000.9701.013.730.000 Music	5,202.98	.00	.00	5,202.98	.00	5,202.98
271.0000.9701.013.731.000 Donation - United Way	2,452.84	.00	.00	2,452.84	.00	2,452.84
271.0000.9701.013.732.000 Carnival	.00	.00	.00	.00	.00	.00
271.0000.9701.013.733.000 Read-a-Thon fund raising	459.69	.00	.00	459.69	.00	459.69

Jefferson School District 14J

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From: 2/1/2026

To: 2/28/2026

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Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
271.0000.9701.013.734.000 Social & Emotional Learning - Fund Bal	(16.97)	27.20	.00	10.23	.00	10.23
GRAND TOTALS	29,396.03	62.20	(180.00)	29,278.23	170.00	29,448.23

End of Report

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Exclude Encumbrances

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Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
272.0000.9701.001.000.000 ASB Beginning Fund Balance	88.00	.00	.00	88.00	.00	88.00
272.0000.9701.001.242.000 Life Skills - Lions Mart	800.00	.00	.00	800.00	.00	800.00
272.0000.9701.001.710.000 MS Parent Teacher Committee	1,745.04	247.00	(146.30)	1,845.74	150.63	1,996.37
272.0000.9701.001.721.000 ASB	2,058.65	.00	.00	2,058.65	.00	2,058.65
272.0000.9701.001.722.000 Library	(120.24)	.00	.00	(120.24)	.00	(120.24)
272.0000.9701.001.723.000 Faculty Account	505.67	.00	.00	505.67	.00	505.67
272.0000.9701.001.724.000 JMS Band Camp	150.00	.00	.00	150.00	.00	150.00
272.0000.9701.001.725.000 General Fees	748.07	.00	.00	748.07	.00	748.07
272.0000.9701.001.726.000 School Wide Fundraiser	.00	.00	.00	.00	.00	.00
272.0000.9701.001.727.000 Gotcha	1,248.20	.00	(332.21)	915.99	332.21	1,248.20
272.0000.9701.001.728.000 MS - Hardship	20.00	.00	.00	20.00	.00	20.00
272.0000.9701.001.729.000 Whaley - Elective	1,016.14	.00	.00	1,016.14	.00	1,016.14
272.0000.9701.001.730.000 Music	(761.14)	.00	.00	(761.14)	.00	(761.14)
272.0000.9701.001.731.000 Counseling	220.08	.00	(10.00)	210.08	10.00	220.08
272.0000.9701.001.732.000 Larson-Art	1,255.64	.00	.00	1,255.64	.00	1,255.64
272.0000.9701.001.733.000 Chitwood-Pottery	(589.45)	.00	379.60	(209.85)	(375.00)	(584.85)
272.0000.9701.001.734.000 National Junior Honor Society-NJHS	692.08	82.00	(210.00)	564.08	250.00	814.08
272.0000.9701.001.737.000 Choir	160.00	.00	.00	160.00	.00	160.00
272.0000.9701.001.739.000 Hart-Elective	539.27	.00	.00	539.27	.00	539.27
272.0000.9701.001.740.000 Hasty-Elective	1,278.08	.00	.00	1,278.08	.00	1,278.08
272.0000.9701.001.741.000 8th Grade Class Account	1,041.78	.00	.00	1,041.78	.00	1,041.78
272.0000.9701.001.742.000 JMS Art Fund	.00	.00	.00	.00	.00	.00

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Exclude Encumbrances

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Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
272.0000.9701.001.743.000 7th Grade Class Account	15.00	.00	.00	15.00	.00	15.00
272.0000.9701.001.745.000 6th Grade Class Account	.00	.00	.00	.00	.00	.00
272.0000.9701.001.747.000 Donations	1,950.01	.00	.00	1,950.01	.00	1,950.01
272.0000.9701.001.770.000 Yearbook	1,587.23	60.00	.00	1,647.23	.00	1,647.23
GRAND TOTALS	15,648.11	389.00	(318.91)	15,718.20	367.84	16,086.04

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Jefferson School District 14J

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Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
273.0000.9701.002.170.000 Hardship Athletics	3,300.00	.00	.00	3,300.00	.00	3,300.00
273.0000.9701.002.217.000 Student Technology Fee	80.00	.00	.00	80.00	.00	80.00
273.0000.9701.002.230.000 Athletics	3,683.34	537.73	(343.25)	3,877.82	351.00	4,228.82
273.0000.9701.002.231.000 Baseball	4,060.09	.00	(1,475.00)	2,585.09	(517.44)	2,067.65
273.0000.9701.002.232.000 Boys Basketball	(179.79)	.00	(140.00)	(319.79)	140.00	(179.79)
273.0000.9701.002.233.000 Girls Basketball	1,953.60	35.00	(945.00)	1,043.60	945.00	1,988.60
273.0000.9701.002.234.000 US Hispanic Leadership Institute	.00	.00	.00	.00	.00	.00
273.0000.9701.002.235.000 Football	5,047.38	.00	.00	5,047.38	.00	5,047.38
273.0000.9701.002.236.000 Rally	6,085.92	.00	(1,200.00)	4,885.92	1,200.00	6,085.92
273.0000.9701.002.237.000 Softball	4,496.06	.00	.00	4,496.06	.00	4,496.06
273.0000.9701.002.238.000 Track	2,741.27	715.00	.00	3,456.27	(1,430.00)	2,026.27
273.0000.9701.002.239.000 Volleyball	7,423.24	.00	.00	7,423.24	.00	7,423.24
273.0000.9701.002.240.000 Wrestling	594.52	1,861.00	(100.00)	2,355.52	100.00	2,455.52
273.0000.9701.002.241.000 Track Go Fund Me	2,712.74	.00	.00	2,712.74	.00	2,712.74
273.0000.9701.002.243.000 Girls Soccer	.00	.00	.00	.00	.00	.00
273.0000.9701.002.244.000 Boys Soccer	1,115.63	.00	.00	1,115.63	.00	1,115.63
273.0000.9701.002.290.000 College Credit Now BFB	3,010.50	.00	.00	3,010.50	.00	3,010.50
273.0000.9701.002.728.000 AVID	13,200.15	.00	(1,072.00)	12,128.15	(428.00)	11,700.15
273.0000.9701.002.730.000 Media Productions	158.24	.00	.00	158.24	.00	158.24
273.0000.9701.002.731.000 Life Skills High School	1,595.97	819.00	(252.23)	2,162.74	252.23	2,414.97
273.0000.9701.002.732.000 Jefferson Auto Club	1,343.05	160.00	.00	1,503.05	.00	1,503.05
273.0000.9701.002.740.000 Concessions	580.87	1,309.50	(811.56)	1,078.81	811.56	1,890.37
273.0000.9701.002.741.000 ASB	7,310.29	555.00	(40.00)	7,825.29	(600.00)	7,225.29

Jefferson School District 14J

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 2/1/2026 To: 2/28/2026

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
273.0000.9701.002.742.000 Library	2,092.43	.00	.00	2,092.43	(100.00)	1,992.43
273.0000.9701.002.743.000 Faculty Account	382.84	.00	.00	382.84	.00	382.84
273.0000.9701.002.745.000 Class of 2026	2,804.33	.00	.00	2,804.33	.00	2,804.33
273.0000.9701.002.747.000 Class of 2029	452.99	.00	.00	452.99	.00	452.99
273.0000.9701.002.748.000 Class of 2028	376.00	.00	.00	376.00	.00	376.00
273.0000.9701.002.749.000 Grad Nite	3,617.62	1,925.18	(1,010.00)	4,532.80	(990.00)	3,542.80
273.0000.9701.002.751.000 Book Security	.00	.00	.00	.00	.00	.00
273.0000.9701.002.752.000 Towel & Locker	2,275.74	.00	.00	2,275.74	.00	2,275.74
273.0000.9701.002.753.000 Hardship	4,357.93	.00	.00	4,357.93	.00	4,357.93
273.0000.9701.002.754.000 Revolving Office	203.69	.00	.00	203.69	.00	203.69
273.0000.9701.002.761.000 Horticulture	.00	.00	.00	.00	.00	.00
273.0000.9701.002.762.000 Drama	1,742.81	.00	(458.25)	1,284.56	460.00	1,744.56
273.0000.9701.002.763.000 FFA	24,595.75	50.00	(808.21)	23,837.54	766.42	24,603.96
273.0000.9701.002.765.000 Metals	2,455.80	.00	.00	2,455.80	.00	2,455.80
273.0000.9701.002.766.000 Music	2,158.21	8.78	(400.00)	1,766.99	.00	1,766.99
273.0000.9701.002.767.000 MEChA Club	232.50	.00	.00	232.50	.00	232.50
273.0000.9701.002.768.000 Equestrian	.00	.00	.00	.00	.00	.00
273.0000.9701.002.769.000 Woods	8,407.47	10.00	.00	8,417.47	.00	8,417.47
273.0000.9701.002.770.000 Yearbook	1,729.91	.00	.00	1,729.91	.00	1,729.91
273.0000.9701.002.772.000 Math	234.84	.00	.00	234.84	.00	234.84
273.0000.9701.002.773.000 Staff Development	2,114.79	.00	.00	2,114.79	.00	2,114.79
273.0000.9701.002.774.000 Beginning Foods	120.00	10.00	.00	130.00	.00	130.00
273.0000.9701.002.775.000 Art Club	1,967.13	10.00	(21.58)	1,955.55	21.58	1,977.13

Jefferson School District 14J

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 2/1/2026 To: 2/28/2026

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
273.0000.9701.002.776.000 Class of 2027	475.08	.00	.00	475.08	.00	475.08
273.0000.9701.002.777.000 HS/FBLA	.00	.00	.00	.00	.00	.00
273.0000.9701.002.779.000 Honor Society	627.56	109.00	(385.00)	351.56	.00	351.56
273.0000.9701.002.780.000 Spanish Club	3,643.86	.00	.00	3,643.86	.00	3,643.86
273.0000.9701.002.781.000 Science Club	513.40	.00	.00	513.40	.00	513.40
273.0000.9701.002.782.000 Lions Den	5,590.55	2,100.00	(405.42)	7,285.13	405.42	7,690.55
273.0000.9701.002.783.000 Wellness	808.30	.00	(129.48)	678.82	.00	678.82
GRAND TOTALS	144,294.60	10,215.19	(9,996.98)	144,512.81	1,387.77	145,900.58

End of Report



Superintendent Update – March 2026

2026 Legislative Updates

The 2026 Legislative Session ended on March 6th so I wanted to update you. First and foremost, there were no cuts to the K-12 education budget. There were also no add backs to programs that were previously cut such as Outdoor School. The legislature did not make use of the Education Stability Fund or the State’s Rainy-Day Fund to balance the budget, despite meeting the economic triggers to access those funds. ODE has been directed to make about \$3 million in budget reductions internally, but which departments or staff may be impacted are unknown at this time.

HB 4079 was passed into law and this measure requires school districts and institutions of higher education to adopt policies outlining processes for responding to verified ICE action on campus, including notifications to students, families, staff, and service providers. The bill requires these board policies to be adopted and in place by September 30, 2026. OSBA will be working on this policy.

SB 1538 was also passed. Since the landmark Supreme Court case *Plyler v. Doe* was decided in 1982 all children, regardless of immigration or legal status, have been guaranteed access to and enrollment in the nation’s public schools. The bill strengthens previous codification of this right in Oregon law by adding instructional programs and expanding educational anti-discrimination law to include citizenship or immigration status as a protected class, unless otherwise exempted by law (such as for foreign exchange students). The bill also requires the Oregon Department of Justice to update model policies for public schools that provide best practices for responding to immigration enforcement activities and requires every school district, education service district, and public charter school to distribute these model policies to their employees when they are updated.

HB 4066 passed and it amends current statutes to clarify that school districts are not required to include at least one member of the district equity advisory committee on the district’s budget committee if a member of the district equity committee is unwilling or unable to serve on the budget committee. JSD does not have a member from the Student Success Committee who is able to serve on the budget committee.

Finally, **SB 1596** passed which defines “free play”, “guided play”, and “play-based learning”, and permits the State Board of Education to allow play-based learning to be considered as instructional time for K-5 students. It also clarifies that play-based learning does not include participation in PE or recess.

Strategic Planning Update

As of today, I have met with and shared the survey with the following stakeholders:

- Jefferson High School Leadership Class
- JSD Student Success Committee
- Jefferson Service Integration Team
- Jefferson Elementary PTO
- Jefferson Chamber of Commerce
- Jefferson City Council
- JHS Boosters

The flyer for the survey was handed out to parents/guardians at Parent/Teacher Conferences as well, and it was put in the Jefferson Community Newsletter. It is now posted on our website and was sent out via Parent Square to all families in case they didn't make it to conferences. I still need to meet with the JMS PTO and the Jefferson Parks and Rec Board.

The next steps in this process are:

- Meet with the staff at each of the schools for an activity, data review, and survey
- Survey JMS and JHS students
- Board work sessions
 - Activity and data review
 - Review and revise mission and vision statements based on survey data
 - Review priorities, goals, and strategies

I would suggest that we schedule board work sessions for April, May and June in order to complete the above tasks.

Jefferson Middle School Board Report: March 2026

Enrollment Total:	162
6th grade -	51
7th grade -	57
8th grade -	54

Despite all of the sickness that has hit our students, staff, and yours truly, Jefferson Middle School continues to roll! It is always fun to be able to take these few moments to highlight several of the great things happening in our school; as usual, our students and staff continue to do remarkable things! As Principal I am incredibly fortunate to have a front row seat and am truly enjoying all that Jefferson Middle School has to offer.

Some of the recent, upcoming, and notable things happening around JMS:

- Our JMS boys basketball team wrapped a successful season that included making the league playoffs. We had strong numbers participating that allowed us to have 3 teams this season. Well done fellas! The future is bright in this program.
- Our JMS Cheer squad also concluded their winter season when basketball season ended. The ladies did a wonderful job and we appreciate their dedication while continuing to build that program as well.
 - A quick shout out to Monique Headley at the Jefferson Park and Rec! She took over in the middle of the winter and has done a great job! We appreciate her efforts to help our students while building those programs!
- Our Spring sport season is now upon us and our students are beginning their Baseball and Track seasons. We expect a strong turnout for each team.
- Band Teacher Alicia Rummell and her fabulous crew had a strong winter concert performance on March 10th at the JMS gym. The JHS/JMS Band and Choir groups performed well for a decent sized audience. Well done everyone!
- Our JMS students have several fun and important field trips coming up:
 - Our Middle School Success class with Mr. Stewart will be visiting the University of Oregon to experience the feel of a college campus and learn more about what it's like to be a student there.
 - A future visit to the campus of Oregon State University is also being planned. Go Beavs!
 - Our 8th grade students will soon be taking a field trip to Fort Clatsop in Astoria. What a fantastic historical site to visit!
 - Beth Chitwood and Chris Larson continue to finalize the plan for our 6th grade students and Outdoor School in early May.
- "8th grade takeover", a strong JMS tradition, is on March 19th.



- Sean Stewart and Anna Hart are deep in finalizing the plans for all of the Q4 activities for our 8th graders, which will be capped off with 8th grade Promotion. We believe our 8th grade crew will have a fabulous final stretch of their JMS experience and look forward to helping their final preparations for the next step at JHS.
- Speaking of JHS, we are working together to begin the transition plan of our 8th grade crew, which will include ASB voting for next year, basic information about programs and courses they will take at JHS, and of course a parent night.
- From March 2-6, JMS had a fantastic week of celebration for our amazing Classified Staff! This group of dedicated educators is critically important to the very soul of Jefferson Middle School and we can not thank them enough for all they do!

A quick checkup through the Oregon Data Suite shows that the attendance rate at Jefferson Middle School continues at a remarkable rate of 95.3%! We continue to make student attendance rate an absolute focus for us at JMS, and the efforts of so many are clearly making a difference. Well done JMS!

Our JMS staff is also continuing to work on many fronts in our Early Release Wednesday schedule with time spent on school focused committees, content area meetings, staff meetings, Leadership Team meetings, and PD opportunities. Additionally, we are continuing to develop our plan for student elective class forecasting as it pertains to Fall of 2026 classes. We are incredibly excited at the potential opportunities that may be on the horizon next Fall! Add in our ongoing teacher observation/evaluation schedule and you can see that we have one busy team!

A few quick shouts outs:

- Mr. Joe Whaley for filling in as our school Administrator in my absence. Joe did a fantastic job in that role and the students and staff appreciate his commitment to JMS. Mr. Whaley also led a 'Trauma Informed Practices' training session for our Staff in late February. This is an incredibly important topic for staff to continue to learn about and we appreciate Joe's efforts to make our team better!
- Mrs. Kimberly Gieselman has been THE catalyst for our remarkable success in increasing our student attendance rate. Unreal effort, unreal results! Well done Mrs. G!
- Our PTC group, led by Brooke Mendez, has been fabulous in supporting JMS! Whether it is contributing to celebrating our staff or raising money for student activities, they are a group that we can always count on for support. Thank you for all you do!

As always, you are welcome to come and visit JMS at your convenience. Go Lions!

Respectfully submitted,

Eric S. Clendenin
Principal
Jefferson Middle School



Jefferson High School

2200 Talbot Rd SE
 Jefferson, OR 97352
 541.327.3337 - phone
 541.327.1867 - fax

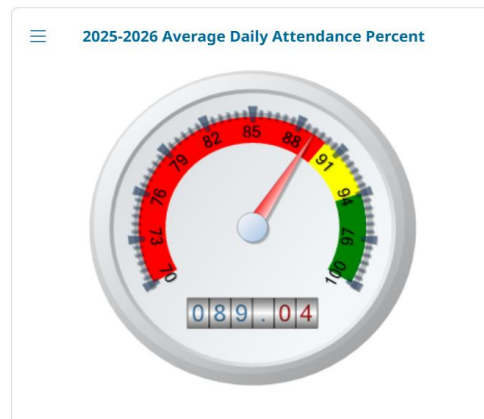
Jefferson High School - Board Report, March 2026

Enrollment Total: 229
 Freshmen: 59
 Sophomores: 56
 Juniors: 60
 Seniors: 54

Total staff members including coaches: 42

JHS Updates

Regular Attenders				
	Rate	Change	Count	Total
2025-2026	59.03%	▲ 7.38%	134	227
2024-2025	51.65%	▲ 2.75%	125	242
2023-2024	48.90%	▲ 7.67%	111	227
2022-2023	41.23%	▼ -7.55%	94	228
2021-2022	48.78%	—	120	246



- **Attendance:** We have had a lot of illnesses so our rate has dropped. However, if you compare it to last year at this time, we are up about 7%. We are continuing our efforts of encouraging students to attend and supporting students in removing barriers.
 - ** Students attended our March Regular Attender Celebration. Chocolate muffins, music and raffle prizes were awarded. Students also get to eat lunch early on this day.
- **After School Clubs** will start up again after Spring Break. This semester we will have games, weightlifting, math, crafts and firefighting/EMT club. We have partnered with the Jefferson Fire District and we currently have 6 students signed up to attend. We are lucky to have transportation and partner with First Student to make sure students who want to attend can.
- **Accreditation:** JHS is due for Accreditation Review and we will begin preparing for this in April. There are 31 standards for Accreditation and the JHS Leadership Team will begin reviewing each standard and gathering evidence. This is a sizable undertaking that will culminate in an interview with Cognia next January.
 - Cognia® is a global nonprofit improvement organization dedicated to helping institutions and other education providers grow learners, educators, and leaders. Cognia offers accreditation and certification, assessment, and professional services within a framework of continuous improvement. Serving more than 40,000 public and private institutions from

early learning through high school in more than 90 countries, Cognia brings a global perspective to advancing teaching and learning. (information about the standards attached)

- **Forecasting Season:** February and March are the time of year for students to review their transcripts and select courses for the 26-27 school year. This work began in pride classes with an overview of the process and ended with students meeting with teachers during our Forecasting Round up. This was an opportunity for students to see the many offerings we have and speak with teachers about elective and college level courses. Our next step is to have students enter their selections into StudentVue.
- **Hope Week 2026:** Hope Squad put on a GREAT Hope Week. Our student leaders planned many lunch events and led our assembly. *We are very proud of their commitment to our peer suicide prevention program.*

Events

- Lots of **College & Career** opportunities for JHS students!
 - Instruction Construction Presentation - March 16th
 - Air National Guard Lunch visit - March 17th
 - Resume Workshop for our Seniors on March 31st
 - Pre-ACT - 10th grade students will take this test on April 1st
- **Other Experiences**
 - State FFA Convention in Redmond - begins March 19th
 - Burgerville Fundraiser for our Senior Sober Grad Night Party in Albany - March 23, 4:30pm-6:30pm
 - JHS Blood Drive - April 6th
 - State Testing for our 11th grade students: Science, Language Arts and Math

Go Lions!

Laura Pierce-Cummings
Principal
Jefferson High School
541-327-3337 ext. 1249



JEFFERSON SCHOOL DISTRICT NEEDS YOUR INPUT

We are launching our 2026–31 Strategic Planning Survey and we need input from parents, business owners and community members to ensure our district stays on the right track.

Results from the survey will:

- 1 Help the District set priorities and goals
- 2 Influence decision making
- 3 Support student success
- 4 Support teacher/staff needs
- 5 Strengthen our community

IT ONLY TAKES
10 MINUTES



SCAN THE
CODE TO TAKE
THE SURVEY



<https://forms.gle/PhufuxRfAnRUCT8X7>

2025-26 Jefferson School District Superintendent Evaluation - Process & Timeline

Date	Activity
Sept. 8	Public Meeting <ul style="list-style-type: none"> Board and superintendent will receive overview of superintendent evaluation criteria, process, and timeline. Board approves/adopt evaluation criteria.
Oct. 16	Public Meeting <ul style="list-style-type: none"> Board approves/adopts evaluation process and timeline, ensuring the superintendent’s contract and district policy for any applicable deadlines.
Jan. 15	Executive Session* <ul style="list-style-type: none"> Superintendent self-evaluation and artifacts presented. Superintendent exits executive session. Individual board member standard/ratings completed on your own, bring to the Feb 5th mtg.
Feb. 5	Executive Session* - Finalize Evaluation <ul style="list-style-type: none"> Superintendent not present Board members discuss superintendent's performance standards and goals (if applicable), reaching consensus on ratings. Draft summative evaluation report. Board <i>discusses</i> whether to extend the current contract for one additional year or to non-extend the current contract. Board chair informs board that the draft summative evaluation report will be shared with the superintendent on February 20th and closes executive session.
Feb. 19	Executive Session* - Evaluation Results Discussion <ul style="list-style-type: none"> Board meets with the superintendent to review the evaluation results. Superintendent exits executive session. Board discusses evaluation further, if needed. Board exits executive session and opens public meeting to approve final summative evaluation report; reads public evaluation summary. Board notifies the Superintendent of contract extension or non-extension. A copy of the adopted summative evaluation report is placed in the superintendent’s personnel file.
April 16	Public Meeting <ul style="list-style-type: none"> The board and superintendent discuss the process, including superintendent goal setting for the next evaluation cycle.

**Evaluation meetings may be held in executive session unless otherwise requested by the superintendent to be done in open session ORS 192.660(2)(i). This adopted process and timeline shall serve as notice to the superintendent of the pending stated executive sessions within this document.*



Oregon Government Ethics Commission

Requirement for School Board Members

The 2022 Oregon Legislature passed House Bill 4114 which requires members of district school boards for common school districts or union high school districts to file verified statements of economic interest (SEI) with the Oregon Government Ethics Commission (OGEC) annually. The Governor signed the bill March 23, 2022, and it becomes effective January 1, 2023.

What do I need to do?

Your school district has identified a Jurisdictional Contact for your school district, Jennifer Oertel. Jennifer is responsible for letting you know of your SEI filing requirement and will be adding you to the OGEC's database, the Electronic Filing System (EFS).

1. Be on the lookout for emails from ogec.notification@egov.com . This will be the invite to create your account in EFS.
2. **Create** your EFS account before March 15, 2026.
3. **File** your SEI between March 15 and April 15, 2026.

Where can I find more information about the Statement of Economic Interest?

The [Statement of Economic Interest page](#) on the OGEC website has more information on what an SEI is, the questions asked in the statement, as well as links to view SEIs that have been filed by public officials.

Training and Resources

OGEC trainers will be offering weekly trainings in March and April. You can register for these trainings, as well as find a written step-by-step guide on how to file your SEI on the [SEI Filer Training](#) page of the OGEC website.

Website: www.oregon.gov/ogec

Questions?

Contact OGEC staff mail@ogec.oregon.gov or (503) 378-5105.

Oregon Government Ethics Commission
3218 Pringle Road SE, Suite 220
Salem, OR 97302-1680



Join the Jefferson School District Budget Committee

The Jefferson School District 14J is seeking two dedicated community members to fill vacancies on its Budget Committee. This is a vital opportunity to help shape the district's financial future and support local students.

- **How to Apply:** Pick up an application at the Jefferson School District Office at 1328 N. 2nd Street Jefferson, OR 97352. Or you can request one by calling 541-327-3337 (ext. 1051).
- **Contact:** Interested residents can email Jennifer Oertel, Executive Assistant, at jennifer.oertel@jefferson.k12.or.us.
- **Deadline to Apply:** Applications must be received by April 10, 2026.