MEETING MINUTES

BELLEVUE UNION SCHOOL DISTRICT
Special Board Meeting
Board Study Session

District Office
3150 Education Drive
Santa Rosa, CA 95407

4:00 PM OPEN SESSION

Attendance

Voting Members
Jamie Padilla, Trustee
Irene Rosario, President
Adele Walker, Trustee

1. Open Session 4:00 pm

A. Call To Order

Roll Call/Members present: Irene Rosario, Adele Walker, Jamie Padilla

Lisa Reyes - Absent
Bryan Iturbe - Absent

The meeting was called to order at 4:12 PM.

a. Roll Call

NAME	PRESENT	ABSENT
Irene Rosario, President	X	
Lisa Reyes, Vice-President		X
Adele Walker, Trustee	X	
Bryan Iturbe, Trustee		X
Jamie Padilla, Trustee	X	

B. Flag Salute

Director of Student Services & Special Education, Tracy Whitaker, led the flag salute.

C. Consider Agenda Adjustment/Adopt Agenda

No adjustments were made to the agenda.

D. Public Comment

There was no public comment.

2. Information

The Superintendent, Board of Education and BUSD Administration team discussed the following items and no actions were taken.

A. Dual Immersion Program

Kawana Springs ES Principal, Denise McCullough, presented an informational update on the Dual Immersion Program at Kawana Springs, including enrollment trends, facilities, staffing, and student achievement. Interest in the program has increased, though growth is currently limited by space and staffing constraints. Construction progress and future classroom availability were reviewed, along with the impact on other schools and the potential addition of an English strand. Program costs, revenue considerations, and next steps for advertising and planning were discussed.

B. Budget Planning

Direct of Business Services, Tori Tuscano, presented an informational update on Budget Planning, including the SCOE-approved interim budget report. The Board discussed deficit concerns, use of restricted funds, and the need to revisit staffing and other budget areas, as expenditures currently exceed revenues. Options to increase ADA or reduce costs were reviewed, with discussion focused on services, operating expenses, and contracted support. Staff noted that further analysis is needed to develop a revised financial plan, with timely decisions required should reductions be necessary.

C. School Boundaries

Superintendent Kellison presented an informational update on School Boundaries and enrollment patterns across the District. The Board discussed considerations related to student distribution, facilities, policy alignment, and future growth, emphasizing the importance of transparency and flexibility in any potential changes. Staff indicated that additional analysis and planning will be required to support long-term enrollment balance and capacity needs.

D. Student Achievement

Superintendent Kellison and School Site Principals, Jean Walker, Nina Craig, Denise McCullough and Margaret Jacobson, presented an informational update on Student Achievement, following a prior Board request for expanded data beyond CAASPP results. The Board discussed the need for timely, current data to support decision-making and reviewed how student data is currently collected and shared after trimester assessments. The Board requested that staff explore options for a centralized system to improve access to and

visibility of student achievement data, with follow-up to be provided.

E. Academic Programs

Superintendent Kellison presented an informational update on Academic Programs, with discussion focused on continued research of a potential parcel tax as a revenue source to support these programs. The Board reviewed upcoming timelines for discussion, surveys, and a future recommendation, and emphasized the importance of clearly communicating the purpose of any proposed parcel tax. Possible areas of focus, including arts, science, physical education, and athletics, were discussed as considerations for program support. Curriculum planning was also reviewed, with continued work on science adoption and further research planned for math and related professional development.

3. Planning

January 20, 2026	Regular Board Meeting	5:30pm	BUSD District Office 3150 Education Dr

4. Adjournment

The meeting was adjourned at 6:31 PM.