Vision Map, Technology, & Athletics

2026-27 Budget Presentation

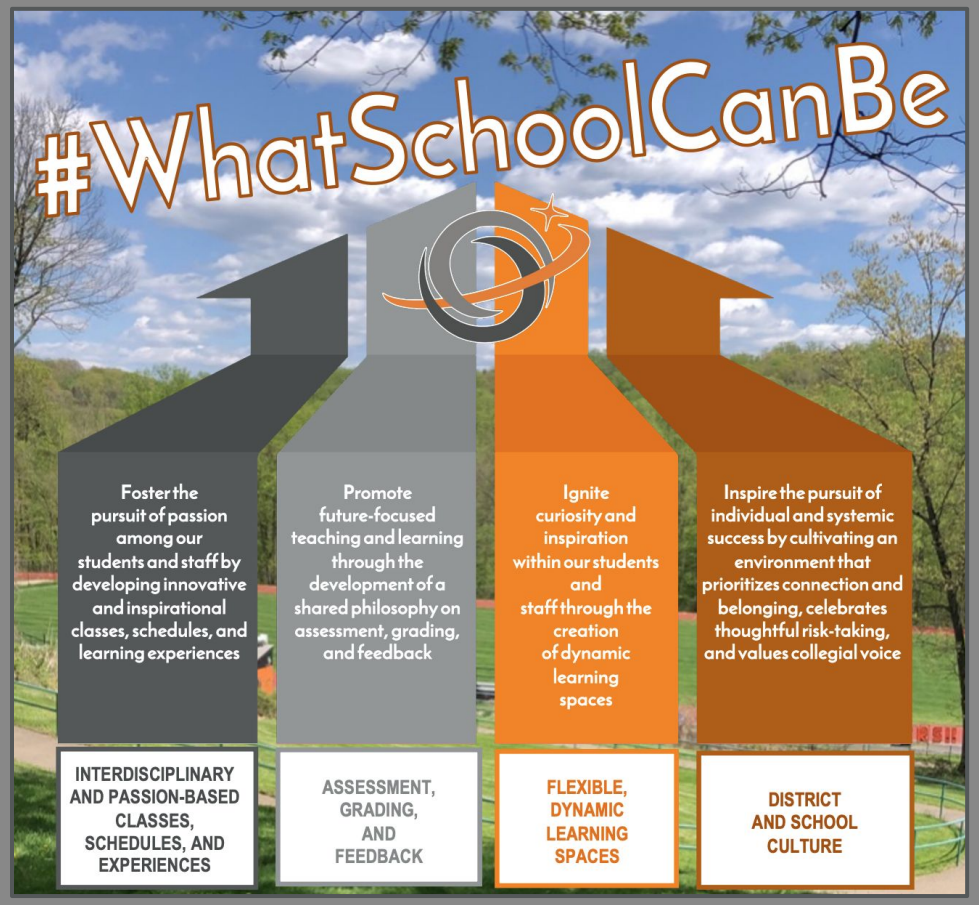






March 12, 2026

CHUFSD Vision Map



Pursuit of Passion and Exploration:

Empower ourselves and each other to pursue purposeful, courageous exploration of our interests and passions to enhance learning, personal fulfillment, and community connections.

Reimagine Schooling:

Reimagine the school experience by identifying and dismantling existing institutional and structural barriers in order to promote curiosity, growth, and innovation.

Culture of Well-Being:

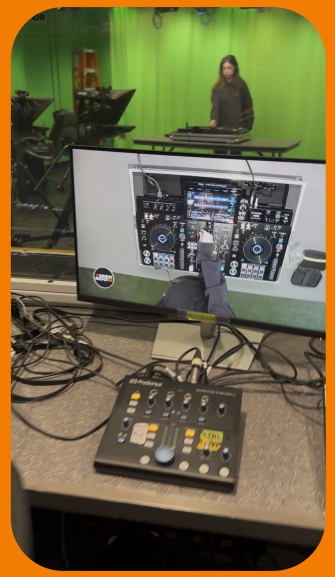
To create a culture that fosters the emotional, intellectual, and social well-being of every member of our school district's learning community.

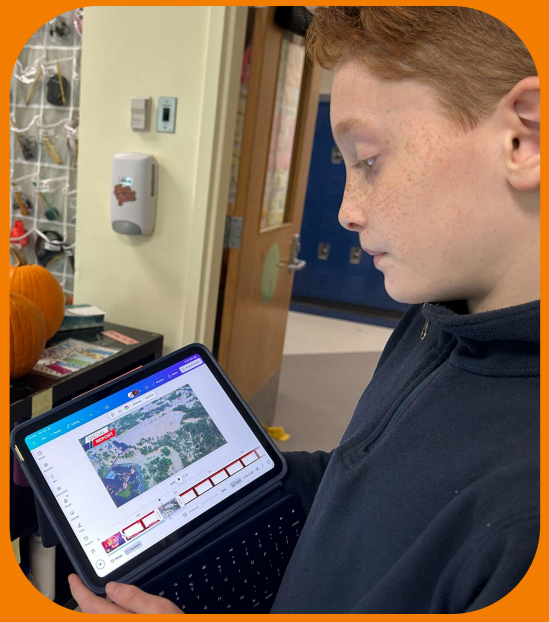
Technology Budget

March 12, 2026











2025-26 Budget Highlights

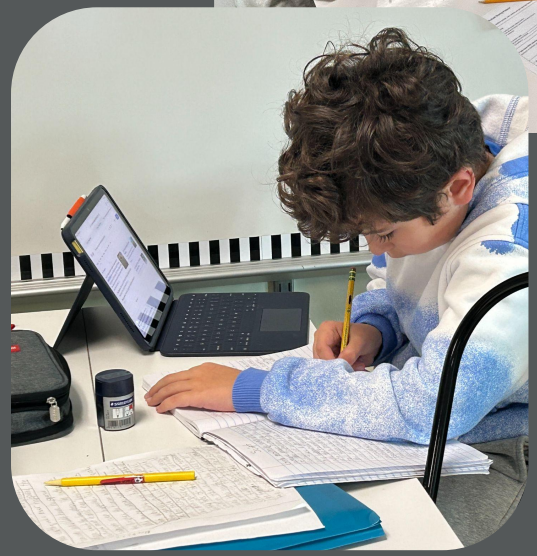
Infrastructure & Network Modernization

- Upgraded infrastructure at CET
- Transportation network upgrade
- Advancement of internet connectivity & network security
- Increased connectivity at PVC
- Upgraded phone system



Cybersecurity & Data Protection

- Investment in cybersecurity & data privacy
- Increased email security
- Internet filtering system
- Streamlining of systems & software to preserve data security & compliance



2025-26 Budget Highlights

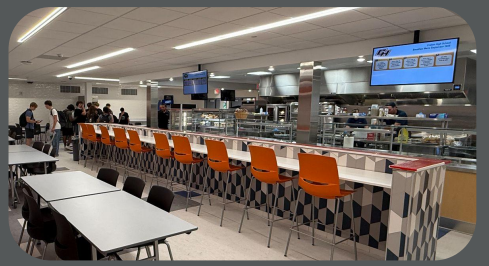
Instructional Technology & Classroom Enhancements

- Upgraded A/V in all schools
- Upgraded classroom display technology
- Classroom printer upgrades
- Display screens for lunch service at all schools
- DJ equipment for HS & Theater microphones
- Upgraded faculty devices











Operational Efficiency & Systems Alignment

- Administrative software alignment
- Simplification of student absence reporting system
- Improvement of district-wide inventory system
- District-wide expansion of choice-based professional development

26-27 Budget Goals Overview: Active and Intentional Learning

- Enhance Infrastructure
- Equitable Access for Students & Faculty
- Professional Learning
- Active Technology Integration
- Cybersecurity & Data Privacy

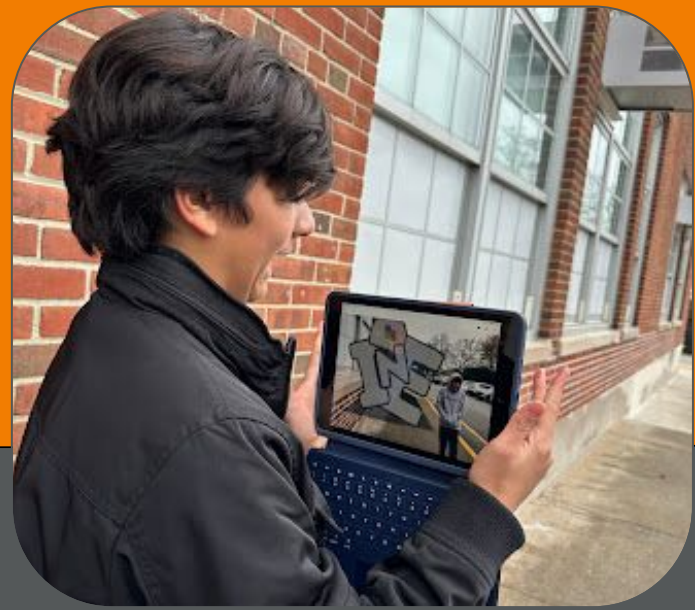




Not All Screen Time is the Same

- Active, Intentional Learning
- Critical & Discerning Users
- Innovation & Creativity
- Ethical & Responsible Participation
- Purposeful Integration
- Equitable Access & Opportunity
- Balanced & Healthy Habits





Technology & Innovation Vision Statement

Our vision is to prepare all Croton-Harmon students to be adaptable, ethical contributors who confidently utilize technology to assist in thinking critically, solving authentic problems, and actively shape their world. In Croton-Harmon, we believe that learning is rooted in human connections and interactions that are grounded in human relationships and engagement. Technology should never be a substitute for meaningful instruction but should enable and/or enhance authentic experiences that could not be created otherwise. Technology should be used to actively and intentionally deepen learning to expand what is possible in our classrooms. Technology is a powerful tool for removing barriers, enhancing learning, providing scaffolds, increasing student choice and voice, opening multiple pathways for demonstrating understanding, and ensuring that every student can thrive.



Technology Goals:

(as created by the CHUFSD Technology Committee 25-26 and revised by CHUFSD faculty)

Critical and Discerned Use: Teach students to be critical, discerning, and ethical users of technology.

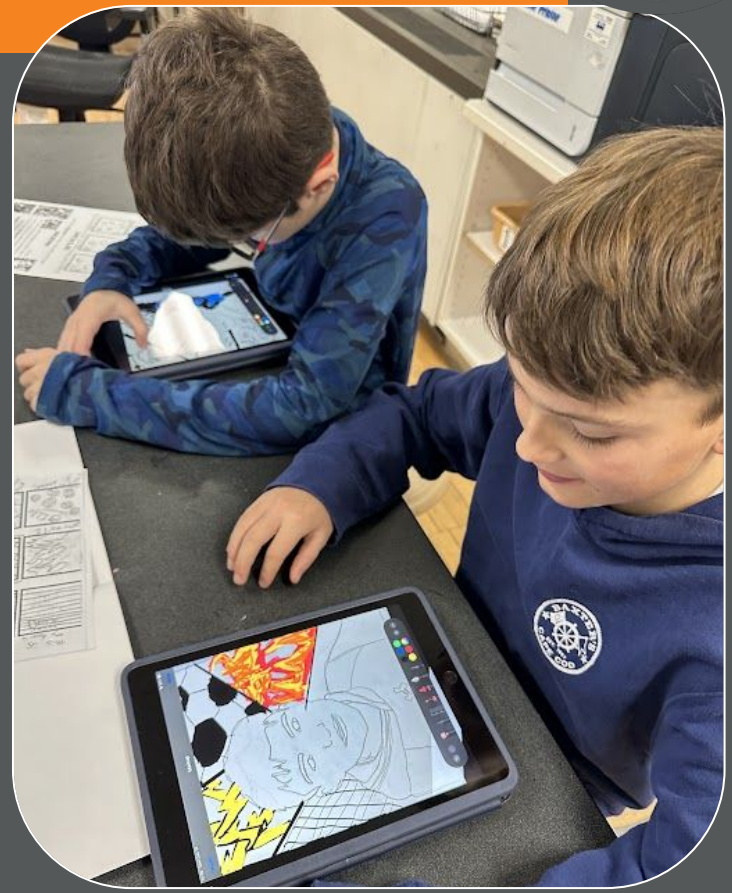
Innovation and Creativity: Empower our learning community to harness the transformative power of technology to bring ideas to life in innovative ways not possible through traditional, analog methods.

Purposeful Integration: Ensure that technology use is purposeful, research-based, and tied to clear learning goals.

Equitable Access and Opportunity: Recognize how technology creates opportunities, and ensure all students can engage, access, and demonstrate their learning in meaningful ways.

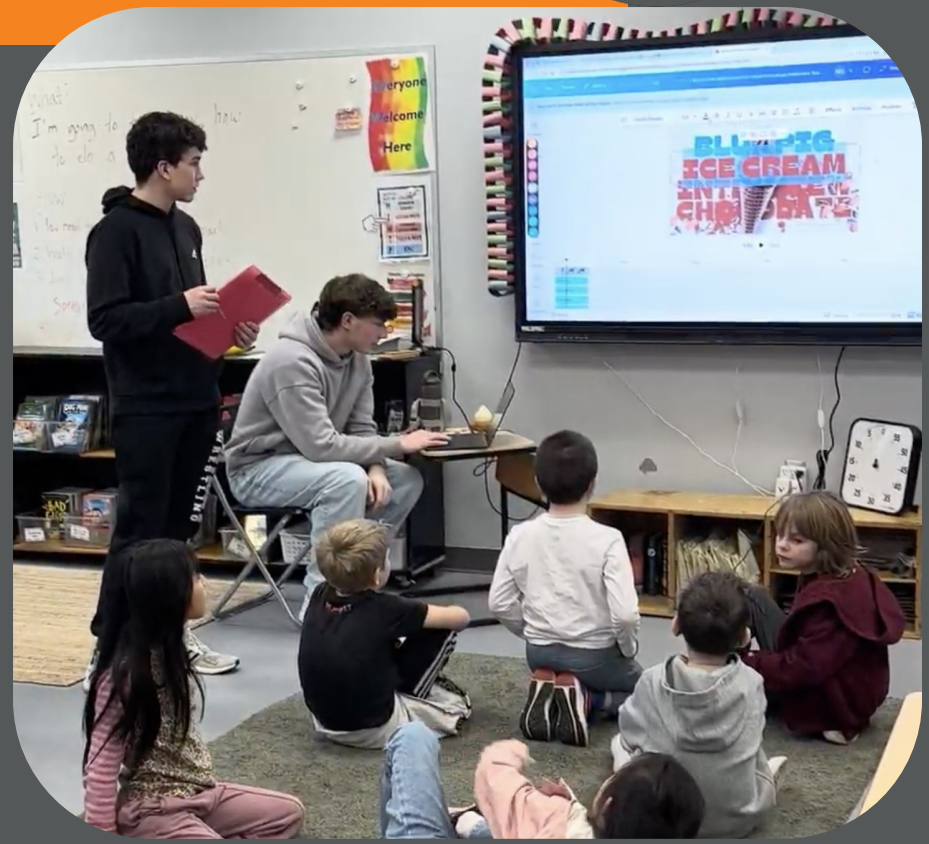
Continued Shifts for 2026-27: In-School Devices

- Ending the regular practice of sending devices home for K-5
  - Considerations:
    - Access at home
    - Specific project work or class assignments



Continued Shifts for 26-27: Software Purchasing

- 25-26: Pause on all new EdTech Software Purchasing
- 26-27: Reduce spending on EdTech Software **by ~33% (~$85,000)**
  - Collaboration with Teachers, Teacher Leaders and Administrators
    - Alignment to Technology Vision
    - Reduce Redundancies
    - Usage data



Software Expenditure Comparison

District	Per Pupil Expenditure
District A	$108.29
Croton-Harmon	$119.06
District B	$141.10
District C	$167.04
District D	$167.27
District E	$213.91
District F	$272.87



26-27 Targeted Professional Learning

- Active Technology Integration
- Maximizing embedded tools
- Creativity over Consumption





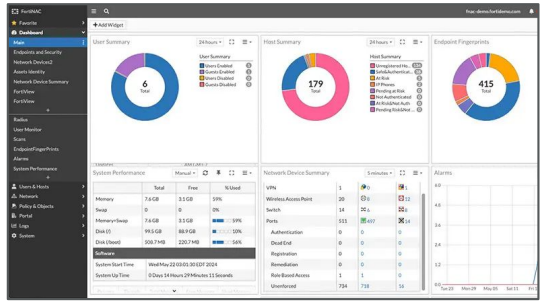


26-27 Infrastructure Upgrades

Cabling & AP upgrades at CET & PVC



Cybersecurity Upgrades



Switch & Battery Upgrades at PVC

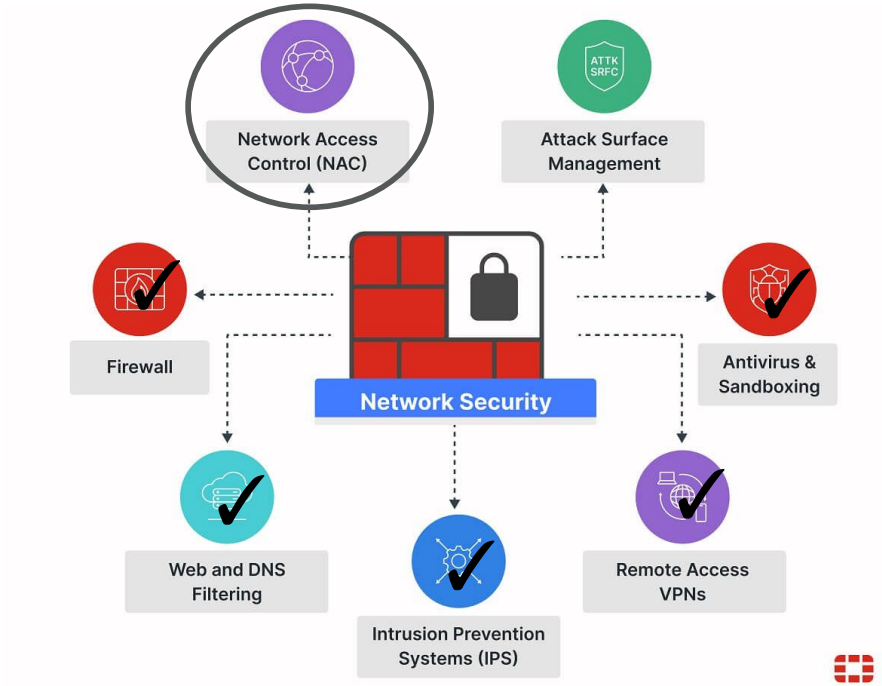




Enhanced Network Security & Data Privacy



Multi-Factor Authentication for all Staff

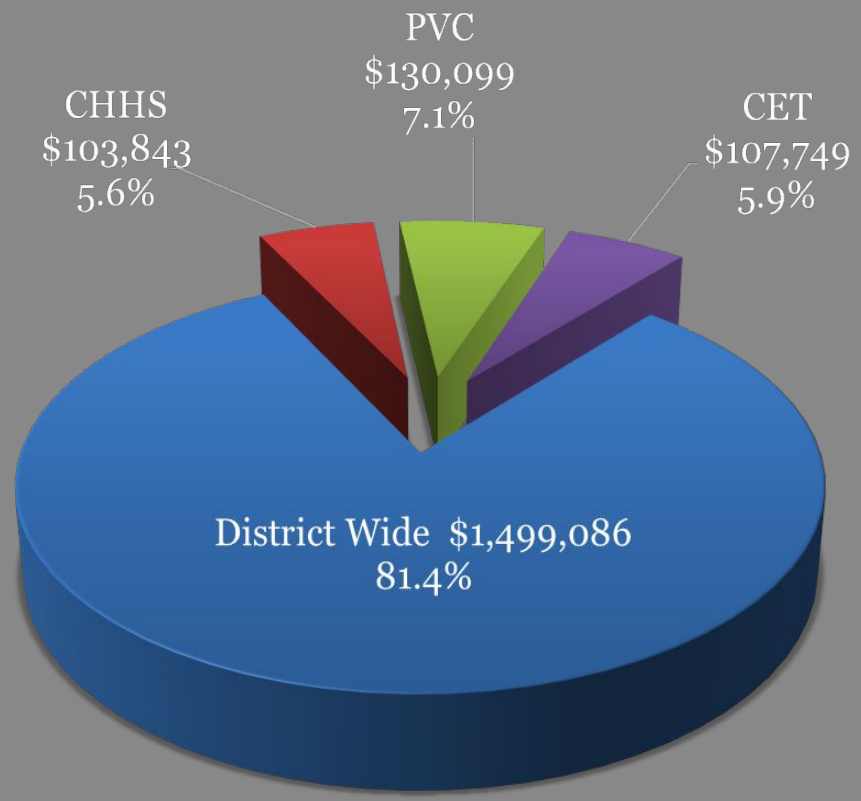


26-27 Upgrade

27-28 Upgrade

Technology 2026-2027 Proposed Budget

Description	2025-2026 Adopted	2026-2027 Proposed	$ Change	% Change
Salaries	220,130	229,839	9,709	4.20%
Equipment	36,000	100,000	64,000	64.00%
BOCES Services	208,406	209,905	1,499	0.70%
OCS	907,027	832,462	-74,565	-9.00%
Software	90,947	102,866	11,919	11.60%
Supplies/Other	308,970	365,705	56,735	15.50%
TOTALS	1,771,480	1,840,777	69,297	3.76%



Long Term Upgrades

- PA System Upgrades in each school
- Projection and Display screen at PVC Gym/Stage
- Continue to Streamline systems & software
- Network Access Control System
- Continued upgrades to A/V in large group spaces









Thank You!

Questions?



Continuing to Build A Stronger Future: Athletics, Physical Education, Health, and Wellness

#whatSCHOOLcanbe
CROTON HARMON SCHOOLS



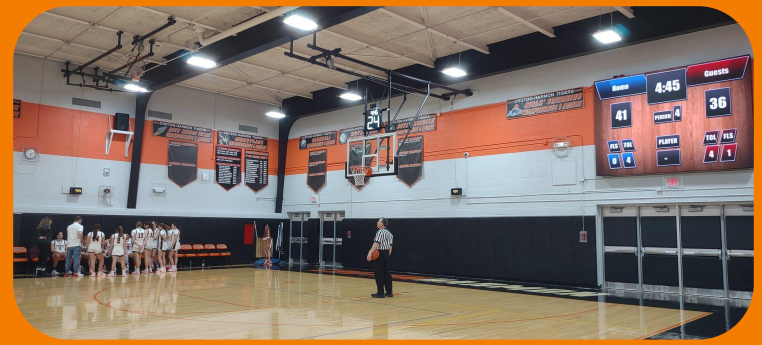


CROTON HARMON
TIGERS

March 12, 2026

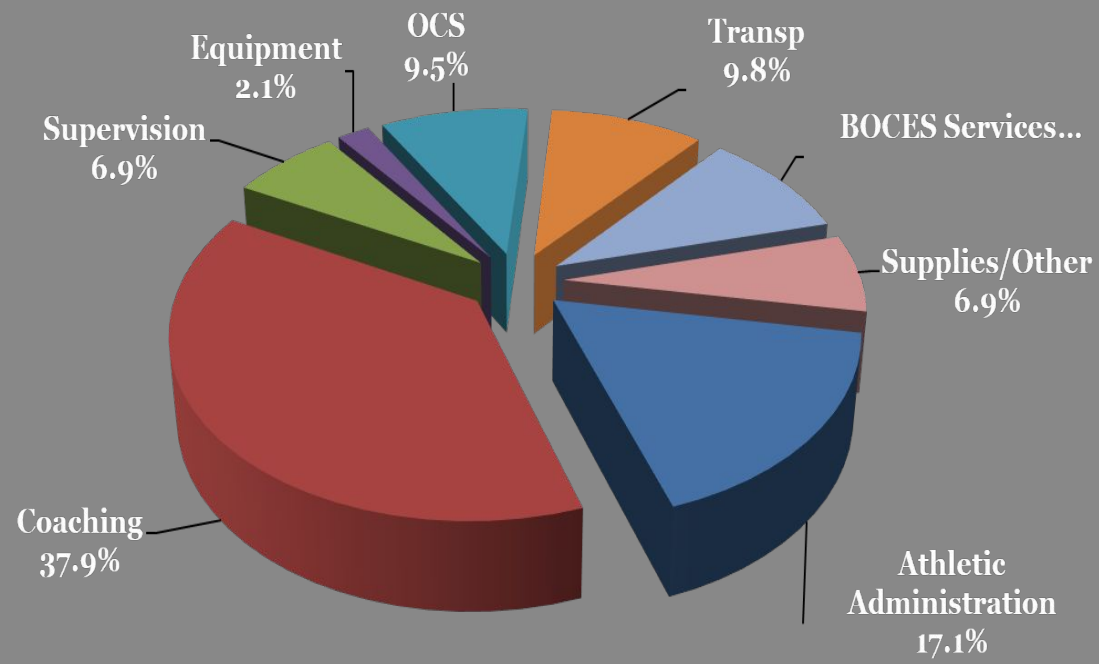






Athletics 2026-2027 Proposed Budget

Description	2025-2026 Adopted	2026-2027 Proposed	$ Change	% Change
Athletic Administration	238,083	248,125	10,042	4.05%
Coaching	543,753	549,749	5,996	1.09%
Supervision	90,000	100,000	10,000	10.00%
Equipment	30,000	30,000	-	0.00%
Contracted Services	131,950	137,000	5,050	3.69%
BOCES Services	134,079	141,837	7,758	5.47%
Supplies/Other	100,450	99,747	-703	-0.70%
TOTALS	1,268,315	1,306,458	38,143	2.92%



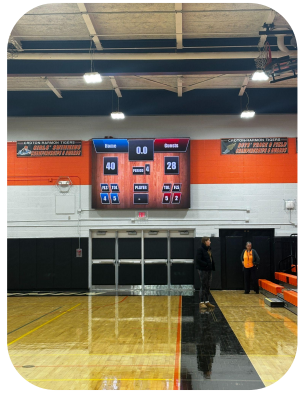
25-26 Budget Highlights

- **Spencer Field Complex Expansion - More games under the lights, concessions, & turf**



- **CHHS Main Gym- New scoreboard, video board, shot clocks, and digital scorers table**





- **New Wrestling Mats for growing program**



25-26 Budget Highlights (continued)

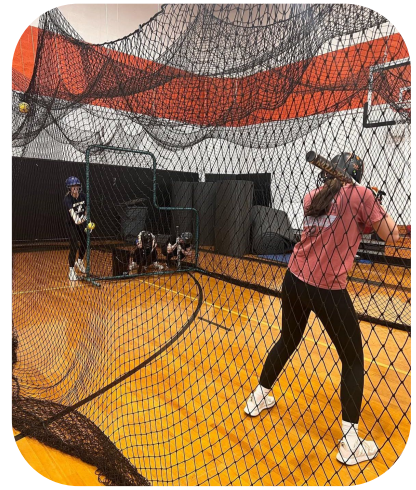
- New Mascot Costume & Branding items for Tigers games



- Partnerships with youth programs

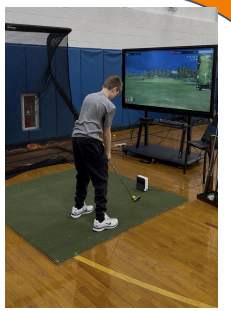


- CHHS AUX gym- New scoreboard, shot clocks, and Hudl camera



25-26 P.E. & Health Highlights

- Hands-Only CPR Training for High School Students- CHHS
- Yoga, Tai Chi, Bosu ball training, & Weight Training- CHHS
- Health & Wellness Fair- CHHS
- Harry Chapin 5K Training and Participation- CET/PVC
- Walking Trails, Hiking, & Fall Foliage Unit- CET/CHHS
- Winter Snow Unit- CET
- Olympics & Gymnastics Units- CET
- Cosmic Bowling & Rollerblading Experiences- CET
- Drumming for Fitness- CET
- Golf Elective -PVC
- Cross-Department Collaboration between PE, Health, Art, Music, and more- CET/PVC/CHHS
- Suzanne Leslie- NYS AHPERD Southeastern Zone 2025 Amazing Person Award Recipient - CET







Physical Education Electives

9th Grade

General Physical Education



Grades 10,11, & 12

Choose **2** Electives Per School Year

- Personal Health, Wellness, & Weight Training
- Badminton, Pickleball, & Golf
- Yoga
- Flag Football & Soccer
- CPR & First Aid



CROTON HARMON
TIGERS









25-26 Athletics Highlights

#what SCHOOL can be
CROTON HARMON SCHOOLS













CONGRATULATIONS
League Championships

All League
Callum Franco
Izzy Pepperney
Maya Sebestyen

Personal Best
Callum Franco | 18:56.7
Greyson Quijano | 19:36.5
Kai Sebestyen | 20:42.5
Maya Sebestyen | 23:28.5
Margot Pifer | 28:31.7





25-26 Athletics Highlights





crotonathletics

Croton-Harmon Tigers Boys'... · 8h

Congratulations to Vincent Flynn '26; earned All-League this season, and entered his name in our record books for tying our all-time program record with 9 made 🎯 3-pt field goals in a single game🐂🏀 @CrotonAthletics



CROTON–HARMON

INDOOR TRACK & FIELD

LEAGUE CHAMPIONS

GIRLS 4x400 RELAY

LEAGUE CHAMPIONS

5:25.33

PODIUM FINISHERS

Emma Koch 2nd – 55m Hurdles

Ezra Green 3rd – 300m Dash

Matthew McCann 3rd – 600m

Patrick Harty 3rd – 55m Hurdles

Margaret Harty 3rd – Shot Put

Boys 4x400 Relay 2nd – 4.01.68

FINALISTS & TOP PERFORMANCES

Callum Franco · 4th (1600m) / 5th (1000m)

Logan Hunter 7th Long Jump / 9th 300m

Girls 300m Finalists

Girls 55m Finalists

#TigerPride | #CHHSTrack





25-26 Athletics Highlights

#what SCHOOL can be
CROTON HARMON SCHOOLS









Join us as we wrap up an incredible Homecoming Week with a night to remember!

CROTON-HARMON TIGERS HOMECOMING DANCE

Saturday, September 20th, 2025
7:00pm-9:00pm
CHHS Main Gym

✨ Formal Attire
Dress to impress!

🎶 Live DJ | Light Refreshments
Dance the night away with great music and good vibes!

Homecoming Dance Policy
All Croton students must fill out a homecoming dance contract (link below).
Guest Policy
Students may bring 1 non-Croton guest.
All guests must submit a completed guest form prior to the event.
CHHS Homecoming Contract & Guest Form

🎟️ Tickets Required
Tickets must be purchased in advance and will be sold daily during lunch periods.

Let's celebrate school spirit and make this a night to remember!
Sponsored by the Croton Booster Club & Croton Athletics

CROTON HARMON
TIGERS

WINTER TIGER SPORTS SHOWCASE

WEDNESDAY, NOVEMBER 5TH
6:00-7:30PM
CROTON HS GYM

COME KICK OFF THE WINTER SEASON

LEARN ABOUT CROTON ATHLETICS MODIFIED, JV, AND VARSITY SPORTGRAMS

MEET LOCAL YOUTH LEAGUES

FREE PIZZA SPONSORED BY THE CROTON BOOSTER CLUB AND CROTON SWAG AVAILABLE FOR PURCHASE

KIDS IN GRADES K-12 AND THEIR FAMILIES ARE WELCOME

2026-27 Athletics Goals:

- **Strengthen partnerships with local youth sports organizations** to further develop athletic pipelines and strengthen community engagement.
- **Launch a workshop series for parents, students, and coaches** focused on leadership, sportsmanship, mental health, and athlete development.
- **Continue facility improvements,** including planning for a future renovation and expansion of the weight room to better support student-athletes and physical education programs.
- **Establish an Intramural Sports Club** to provide additional opportunities for students to participate in recreational athletics and stay active beyond interscholastic teams.

2026-27 Physical Education Goals:

- **Introduce Physical Education electives at Croton-Harmon High School while aligning programming at PVC Middle School** to better prepare and expose students to future elective opportunities.
- **Provide targeted professional development for Physical Education staff** to support innovative instruction, curriculum development, and best practices in student wellness and movement education.
- **Implement a Bike Education Program at CET Elementary School,** promoting safety, physical activity, and lifelong recreation skills.

2026-27 Health & Wellness Goals:

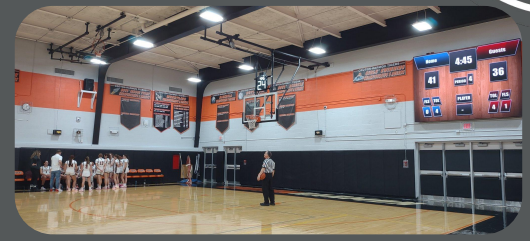
Grow and enhance the Wellness Career Fair, providing students with exposure to careers in health, fitness, sports medicine, and wellness-related fields.

Expand wellness opportunities for staff, including programs such as stretching sessions, yoga, meditation, and wellness services to support overall health and work-life balance.

2026-27 Budget Highlights: Athletics Facilities Upgrades

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CROTON HARMON SCHOOLS

- Gym Curtain
- New Scoreboard at CET Upper Field
- Portable Discus Cage
- New & Updated Gym Banners
- Light Poles, Windscreen Branding





Thank You!

Questions?



2026-27 Presentation Schedule

- ✓ Jan 8: *Budget Development Update*
- ✓ Feb 12: *Revenue Budget Summary*
- ✓ Feb 26: *General Support, Operations, & Propositions*
- ✓ Mar 12: *Vision Map, Technology, & Athletics*
- ❑ Mar 26: *School Budgets, Curriculum, & Pupil Personnel*
- ❑ Apr 9: *Superintendent's Proposed Budget*
- ❑ Apr 21: *Budget Adoption, PTRC and BOCES Admin Budget Vote*
- ❑ May 7: *Public Budget Hearing*



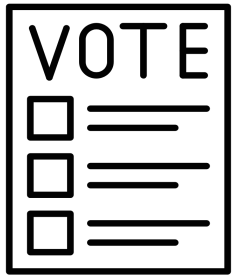
Vote Day Information



Tuesday, May 19, 2026

- Time: 6:00 AM - 9:00 PM
- Location: Croton-Harmon High School (CHHS)

On the Ballot:



- Budget Vote
- Trustee Election (3 Seats)
- Propositions



Event: Tenure Celebration at 7:00 PM



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Follow us!

Do you have questions about the 2026-2027 budget?

You can email your questions to:

Budget.Questions@chufsd.org

Thank You!

