

2025-2026
SOUTHERN KERN UNIFIED SCHOOL DISTRICT
2601 Rosamond Blvd., Rosamond, CA 93560 (661) 256-5000

The YouTube access link to the live meeting broadcast will be available under "Announcements" at www.skusd.k12.ca.us prior to 7:00 p.m.

Wednesday,
March 18, 2026

Meeting Location:
District Office Conference Room
2601 W. Rosamond Blvd., Rosamond, CA 93560
Closed Session 6:00 p.m., Open Session 7:00 p.m.

Board of Trustees

Robert Vincelette, President
Sunni Hepburn, Vice President
Justin Wright, Clerk
Adrienne Rendon, Member
Mario Gutierrez, Member
Aliyah Finch, Student Board Member

Superintendent

Barbara Gaines

SOUTHERN KERN UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES

Wednesday, March 18, 2026

Closed Session: 6:00 p.m., Open Session 7:00 p.m.

Location: 2601 W. Rosamond Blvd.,
Conference Room, Rosamond, CA

I. Call to order – (time)

1. Comments from the public pertaining to closed session items:

II. Closed session

ACTION

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez

SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ TIME: ___

A. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION: Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) of Government Code section 54956.9: 2 potential cases

B. Claim for Damage to Vehicle 01/26/2026 (JC) AAA

C. Conference with Labor Negotiator; District Negotiator: Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association

D. Discussion of Student Matters: Education Code sections 35146 and 48918(c)

E. Public Employment: Certain Personnel Matters: Government Code § 54957.1(a)(5)
DISCIPLINE/Dismissal/Employment/Release/Assignment/Reassignment/Complaint

Any action taken in closed session will be reported publicly at the end of the closed session as required by Government Code Section 54954.5.

III. Reconvene into open session at: _____
TIME

ACTION

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch

SECOND: Vincelette, Hepburn, Wright,

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___ TIME: ___

Rendon, Gutierrez, Finch

IV. Action determined in closed session:

A. Claim for Damage to Vehicle 01/26/2026 (JC) AAA – Vincelette

ACTION

Approve

Deny

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez

SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___

V. Procedural Issues: A recording of this meeting is being made and shall be kept for 30 days as a public record (as applicable).

A. Pledge of Allegiance led by: _____

B. Roll Call - Members Present:

___ Robert Vincelette, President ___ Sunni Hepburn, Vice President ___ Justin Wright, Clerk

___ Adrienne Rendon, Member ___ Mario Gutierrez, Member ___ Aliyah Finch, Student Board Member

C. Approve the agenda

ACTION

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch

SECOND: Vincelette, Hepburn, Wright, Rendon,

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___

Gutierrez, Finch

VI. Reports and Communications

INFORMATIONAL

- A. RTA report: CSEA report:
- B. Student Board Member: *Aliyah Finch*
- C. CBO Report: *Robert Irving*
- D. Assistant Superintendent, Instruction and Curriculum: *Dr. Larry Mendez*
- E. Assistant Superintendent, Special Education, Pupil Personnel: *Sheryl Taylor*
- F. Associate Superintendent, Human Resources: *Leanne Hargus*
- G. Superintendent Report: *Barbara Gaines* *February Attendance Recognition*
- H. Board Member Communications:
- I. Sub-Committee Communications/Updates:

Comments from the Public: Members of the public may address the Board on any item within the jurisdiction of the Board by submitting presentation requests to the secretary or an email. Members of the public are strongly urged not to mention personnel by name and are reminded that they do not have immunity from legal action if personnel is named. The Board may limit each speaker to 3 minutes with a total of 20 minutes per topic.

VII. Consent items A-J

ACTION

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch	SECOND: Vincelette, Hepburn, Wright, Rendon,
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___	Gutierrez, Finch

- A. Approve Minutes November 19, 2025; December 9, 2025; December 10, 2025; December 15, 2025; December 17, 2025; January 13, 2026; January 20, 2026; January 21, 2026; January 29, 2026; February 4, 2026; February 11, 2026; February 18, 2026; February 26, 2026; March 4, 2026
- B. Ratify March MIDA \$651,221.16
- C. Approve Purchase Orders 260753-260782, Pay Vouchers 260914-260981
- D. Approve Diligent Agreement Number Q-1463035 – \$6,000
- E. Approve Kinetic Lighting, Inc. Quote #108426-v1 – \$186,195.18
- F. Approve Shaw HR Consulting Client Services Agreement – \$15,000
- G. Approve RHECC 15th BDE Bivouac Camp San Luis Obispo March 20-22, 2026
- H. Approve RHECC Girls Basketball Playoff Games Fresno, CA February 27-28, 2026
- I. Approve RHECC Cadet Corp Marksmanship Competition Camp San Luis Obispo March 12-15, 2026
- J. Approve Donation of \$40 Senior Trip Meals RHECC Disney & Universal – *Pouneh Sadralodabi*

VIII. General

- A. An opportunity for the community to donate funds to seniors that are not able to afford amusement park prices – *Vincelette*

INFORMATIONAL

VIII. General (Continued)

B. Second Reading, Review, and Approval of September 2024 Board Policies – *Gaines* ACTION

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch
 VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___ SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch

POLICY	TITLE	OPTIONS/BLANKS	ADOPT DATE
BP 0510	School Accountability Report Card		
AR 0510	School Accountability Report Card	NEW REGULATION	
BP 1114	District-Sponsored Social Media		
AR 1114	District-Sponsored Social Media		
AR 1312.4	William's Uniform Complaint Procedures		
E(1) 1312.4	William's Uniform Complaint Procedures		
E(2) 1312.4	William's Uniform Complaint Procedures	Fill in Blanks Principal _____ Address _____ Signature/Date _____	
AR 3517	Facilities Inspection		
E(1) 3517	Facilities Inspection	Fill in Blanks Director of Maintenance & Grounds (661) 256-5015 rdavis@skusd.k12.ca.us	
BP 4040	Employee Use of Technology		
E(1) 4040	Employee Use of Technology	Fill in Blanks Name, Position _____ School/Worksite _____ Signature/Date _____	
BP 5144.1	Suspension and Expulsion/Due Process		
AR 5144.1	Suspension and Expulsion/Due Process		
AR 5144.2	Suspension and Expulsion/Due Process (Students with Disabilities)		
BP 5147	Dropout Prevention		
POLICY	TITLE	OPTIONS/BLANKS	ADOPT DATE
BP 6112	School Day		
AR 6112	School Day		
BP 6142.92	Mathematics Instruction		
BP 6152.1	Placement in Mathematics Courses		
AR 6152.1	Placement in Mathematics Courses		
BP 6163.4	Student Use of Technology		
E(1) 6163.4	Student Use of Technology	Fill in Blanks Student's Name/Grade _____ School _____ Signature/Date _____	
BB 9010	Public Statements		
BB 9012	Board Member Electronic Communications		

IX. Business and Operations

A. Second Interim Report – Irving PRESENTATION

Existing statutes require school districts to prepare interim budget reports twice a year. Budgets are based on budget actuals and projections as of October 31st and January 31st.

B. Accept filing of the Second Interim Report – Irving ACTION

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch	SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___	

C. Public Hearing on a Resolution of the Board of Trustees of the Southern Kern Unified School District to Consider a Solar Power Purchase Agreement – Irving INFORMATIONAL

Pursuant to Government Code 4217.10, et seq. The District is to consider the approval of Resolution #25-26-09 and make findings on the cost savings that the District will realize by the installation of solar photovoltaic systems at various District properties. The Board of Trustees will consider adopting a resolution that finds that the anticipated cost to the District for the solar photovoltaic energy provided under a Power Purchase Agreement will be less than the anticipated cost to the District of electrical energy that would have been consumed by the District in the absence of the solar photovoltaic systems and associated energy.

Recess Business Meeting/**Open** Public Hearing: Time: _____

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch	SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___	

Public Hearing Comments:

Close Public Hearing/Reconvene into Regular Session: Time: _____

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch	SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___	

D. Approve Resolution #25-26-09 Making Findings, Authorizing and Approving Power Purchase Agreement, and Other Associated Agreements with Luminance and Authorizing Execution and Delivery of Other Documents and Other Actions Required in Connection Therewith – Irving ACTION

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch	SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___	

E. Award Bid to Spectrum for Southern Kern Unified School District High Speed Data Infrastructure Project E-Rate Funding Year 29 (2026-2027) RFP No. 2026-01 470#260006510 (Board Agenda December 10, 2025) – Wexler ACTION

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch	SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___	

F. Accept Amendment #3 to March 18, 2020 Program and Construction Management Services Contract Between Southern Kern Unified School District and HPLE, Inc. Total of \$3,642,051 – Irving ACTION

Project 1: Increase to Westpark Elementary Pre-K and TK Classrooms Project: \$250,551 – additional scope added with change orders
Project 2: Rosamond High Early College Campus CTE Building: \$3,060,000
Project 3: Rosamond High Early College Campus Weight Room, Dance Studio, Trophy Area: \$331,500
Total \$3,642,051

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch	SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___	

X. Personnel Items

A. Approve the following listed personnel items – *Hargus*

ACTION

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez
 VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___

SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez

The following personnel items, which may include hiring, resignations, contract adjustments, and retirements for certificated and classified employees are presented for Board approval. All personnel meet the necessary credentialing and/or certification requirements as required by the State or notification timelines, as appropriate:

<u>CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Twyman, Antyrie	2/19/2026	---	Custodian	RHECC	Resign
Lovelady, Sara	3/4/2026	---	Paraeducator, Speech	TMS	Resign
Ward, Ethan	3/9/2026	---	Paraeducator, Classroom	RES	Resign
Deyon, Shafree	2/19/2026	S7 \$22.97	Paraeducator, SPED	WES	Salary Correction
Lujan, Anthony	2/19/2026	S3 \$19.26	Campus Safety Officer	RHECC	Salary Correction
Valenzuela, Morgan	3/19/2026	S1 \$18.16	Intervention Tutor	ALIS	Hire
Gardner, Cecily	3/19/2026	S1 \$18.57	SPED Paraeducator 1:1	RES	Hire
Pina, Mariana	3/19/2026	S1 \$18.57	SPED Paraeducator 1:1	RES	Hire
Nippert, Brian	3/19/2026	S1 \$18.02	Custodian	TMS	Hire
Rosalez, Pamela	3/19/2026	S6 \$22.62	Food Service/Custodian	RHECC	Promotion
Sule-Ode, David	3/19/2026	S1 \$18.57	SPED Paraeducator 1:1	RHECC	Hire

<u>CLASSIFIED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Rea, Lidia	3/19/2026	Hire
Monarrez, Laura	3/19/2026	Hire
Lovelady, Austin	3/19/2026	Hire
Arellano, Cesar	3/19/2026	Hire
Perez, Kiley	3/19/2026	Hire
Ruiz, Kimberly	3/19/2026	Hire
Bryson, Gordon	3/19/2026	Hire

X. Personnel Items (Continued)

<u>CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Moreno, Ed	3/19/2026	8% \$4,622.16	Head Varsity Football Coach	RHECC	Hire
Morris, Rebecca	3/19/2026	10% \$5,777.70	Head Varsity Volleyball Coach	RHECC	Hire
Barrios, Monica	3/19/2026	10% \$5,777.70	Head Girls Varsity Cross Country	RHECC	Hire
Walker, Paul	3/19/2026	8% \$4,622.16	Head Boys Varsity Cross Country	RHECC	Hire

<u>CERTIFICATED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Mackay, Matthew	3/19/2026	Hire
Caballero, Martin	3/19/2026	Hire
Robinson, Leta	3/19/2026	Hire
Poole, Itzel	3/19/2026	Hire
Blankenship, Yvette	3/19/2026	Hire

<u>VOLUNTEERS FOR 2025-2026 SCHOOL YEAR</u>			
Edith Perez	Beth Morden	Baneza Gonzalez	Jonathan Lehmeier
Joshua Kirk	Jordon Austin	Leslie Macias	

XI. Adjournment

ACTION

MOTION: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch	SECOND: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ STUDENT ADVICE ___ TIME: ___	

I. The meeting was called to order by Board President Mario Gutierrez at 5:04 p.m.

1. Comments from the public pertaining to closed session items: None

#158→II. Motion by Vincelette, seconded by Hepburn to go into closed session at 5:05 p.m., unanimous.

A. Expulsion Hearing for Student #21-25-26

B. Conference with Labor Negotiator; District Negotiator: Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association

C. Discussion of Student Matters: Education Code sections 35146 and 48918(c)

D. Public Employment: Certain Personnel Matters: Government Code § 54957.1(a)(5)
DISCIPLINE/Dismissal/Employment/Release/Assignment/Reassignment/Complaint

#159→III. Motion by Vincelette, seconded by Hepburn to reconvene into open session at 7:14 p.m., unanimous, Student Finch Absent.

IV. Action determined in closed session:

#160→A. Motion by Hepburn, seconded by Vincelette to expel Student **#21-25-26** and then suspend the expulsion order with conditions, action for consideration of violation of the California Education Code section(s) 48900(a)(1), 48900(k), 48900.7, and in addition, 48915(b)(1) states: that due to the nature of the violation other means of correction are not feasible or have repeatedly failed to bring about proper conduct, 4 years, 1 nay (Rendon).

V. Procedural Issues: A recording of this meeting was made and shall be kept for 30 days as a public record.

A. Pledge of Allegiance led by: Cadet Rodriguez

B. Roll Call - Members Present: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Student Board Member Finch Absent.

#161→C. Motion by Vincelette, seconded by Wright to approve the agenda, unanimous, Student Finch Absent.

VI. Reports and Communications

A. RTA report: *Edward Shevlin* CSEA report: *Jeromy Azevedo*

B. Student Board Member: *Aliyah Finch - Absent*

C. CBO Report: *Robert Irving - Absent*

D. Assistant Superintendent, Instruction and Curriculum: *Dr. Larry Mendez*

E. Assistant Superintendent, Special Education, Pupil Personnel: *Sheryl Taylor - Absent*

F. Associate Superintendent, Human Resources: *Leanne Hargus*

G. Superintendent Report: *Barbara Gaines*

H. Board Member Communications:

I. Sub-Committee Communications/Updates:

Comments from the Public: None

#162→**VII.** Motion by Vincelette, seconded by Wright to approve consent items A-K except item I, unanimous, Student Finch Absent.

- A. Ratified November MIDA \$421,186.59, MIDB \$4,457.31
- B. Approved Purchase Orders 260503-260537, Purchase Vouchers 260541-260612
- C. Approved Donation of \$63.00 to RHECC FFA – *Mari Roth*
- D. Approved Freeze Flash Photobooth Rental RHECC Winter Ball December 13, 2025
- E. Approved Villa De Leon Rental Agreement RHECC Prom April 18, 2026
- F. Approved The Garland Company, Inc. to Re-roof TMS Administration Building – \$34,505.51
- G. Approved Zeptive, Inc. Quote #7803 TMS, RHECC, & REHS Vape Detectors – \$47,355.05
- H. Approved Corwin Agreement for Services and Products for 2026-2027 – \$233,100.00
- ~~I. Approved Donation of 780 Faux Stained Glass Art Kits valued at \$23,400.00 to the Parent & Community Center – *Moxie Box Art, Inc.*~~
- J. Approved TMS/RHECC Cadets Wilderness Skills Course at Camp San Luis Obispo – \$900.00
- K. Approved Vestis Service Proposal Weekly Towel/Apron Services for All Site Kitchens – \$12,500.00

VIII. General

A. Second Public Hearing Pursuant to Elections Code Section 10010(a)(1) to Receive Public Input Regarding the Composition of Proposed Trustee Areas (Attachment: Public Hearing Notice)

#163→Motion by Vincelette, seconded by Rendon to Recess the Business Meeting and **Open** the Public Hearing at 7:43 p.m., unanimous, Student Finch Absent.

Public Hearing Comments: Edward Shevlin and Kim Schmidt are concerned about the by trustee map vacancies because if no one decides to run from an area then a vacancy will be left and we will be short Board members.

#164→Motion by Hepburn, seconded by Wright to **Close** the Public Hearing and Reconvene into Regular Session at 8:04 p.m., unanimous, Student Finch Absent.

#165→**B.** Mr. Mike Tinich presented a PowerPoint presentation and answered questions prior to approval. Motion by Wright, seconded by Vincelette to approve Career Technical Education (CTE) Grant Application for 7th Funding Cycle, unanimous, Student Finch Absent.

C. RTA Sunshine Proposal to SKUSD dated November 5, 2025 for 2025-2026

#166→Motion by Hepburn, seconded by Wright to Recess the Business Meeting and **Open** the Public Hearing at 8:50 p.m., unanimous, Student Finch Absent.

Public Hearing Comments: None

#167→Motion by Hepburn, seconded by Vincelette to **Close** the Public Hearing and Reconvene into Regular Session at 8:51 p.m., unanimous, Student Finch Absent.

D. SKUSD Sunshine Proposal to RTA dated November 14, 2025 for 2025-2026

Proposal of Southern Kern Unified School District to the Rosamond Teachers Association/CTA/NEA for the 2025-2026 Collective Bargaining Negotiations.

#168→Motion by Vincelette, seconded by Wright to Recess the Business Meeting and **Open** the Public Hearing at 8:52 p.m., unanimous, Student Finch Absent.

Public Hearing Comments: None

#169→Motion by Hepburn, seconded by Vincelette to **Close** the Public Hearing and Reconvene into Regular Session at 8:52 p.m., unanimous, Student Finch Absent.

VIII. General (Continued)

E. Annual Organization Meeting is scheduled for December 17, 2025
Education Code Section 35143 – Board Approved October 16, 2024.

IX. Business and Operations

#170→A. Motion by Wright, seconded by Hepburn to approve the Change in Contract with Medallion Contracting, Inc. for Tropico Middle School Landscape, Drainage, and Parking Lot Upgrade Project (SKUSD-TMS-LDPU) Total Change \$1,958.00, unanimous, Student Finch Absent.

#171→B. Motion by Wright, seconded by Vincelette to approve Change in Contract with Medallion Contracting, Inc. for Construction of Pre-K & T-K Classrooms at Westpark Elementary School Alternate Scope Project (SKUSD-WES-PKTK-AALT) Total Change \$14,337.62, which will be reimbursed by Flewelling and Moody, unanimous, Student Finch Absent.

#172→C. Motion by Hepburn, seconded by Vincelette to approve Change in Contract with Medallion Contracting, Inc. for Construction of Pre-K & T-K Classrooms at Westpark Elementary School Project (SKUSD-WES-PKTK) Total Change \$4,797.54, unanimous, Student Finch Absent.

#173→D. Motion by Hepburn, seconded by Wright to approve Change in Contract with American Modular Systems, Inc. for Addition of Five (5) Pre-K & T-K Classroom Buildings at Westpark Elementary School Project (SKUSD-WES-EP) Total Change \$7,975.00, unanimous, Student Finch Absent.

X. Personnel Items

#174→A. Motion by Vincelette, seconded by Wright to approve the following listed personnel items, unanimous.

The following personnel items, which may include hiring, resignations, contract adjustments, and retirements for certificated and classified employees are presented for Board approval. All personnel meet the necessary credentialing and/or certification requirements as required by the State or notification timelines, as appropriate.

<u>CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Hernandez, Calysta	11/12/2025	---	Paraeducator, SPED 1:1	RHECC/WES	Transfer
Serrano, Brianna	11/17/2025	---	Paraeducator, SPED 1:1	RHECC/RES	Transfer
Yanez, Jocelyn	11/14/2025	---	Licensed Vocational Nurse	TMS	Correction to Hire Date

<u>CLASSIFIED STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Eubanks, Richard	11/20/2025	\$25/Game	Shot Clock Operator	RHECC	Hire
Eubanks, Ruth	11/20/2025	\$25/Game	Scoreboard Operator	RHECC	Hire
Seay, Karen	11/20/2025	2hr/ \$28.05	ASES Extra Support Paraeducator	RES	Hire
Lovelady, Sara	11/20/2025	2hr/\$19.69	ASES Extra Support Paraeducator	RES	Hire
Anderson, Latoya	11/20/2025	2hr/\$25.37	ASES Extra Support Paraeducator	RES	Hire
Zepeda, Veronica	11/20/2025	2hr/\$27.60	ASES Extra Support Paraeducator	RES	Hire
Newman, Merissa	8/1/2025	\$35/Hour	Expulsion & Reinstatement Administrative Assistant	DO	Correction
Gonzalez, Laylany	11/12/2025	---	JV Assistant Coach – Girls Basketball	RHECC	Resign

X. Personnel Items (Continued)

<u>CLASSIFIED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Morales, Yvette	11/20/2025	Hire
Evans, Angela	11/20/2025	Hire
Pascascio, Brittany	11/20/2025	Hire
Gardner, Courtney	11/20/2025	Hire
Magana Sanchez, Deborah	11/20/2025	Hire
Cruz, Angeline	11/20/2025	Hire
Montano, Juliana	11/20/2025	Hire

<u>CERTIFICATED/ADMINISTRATIVE EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Bajnath, Suresh	8/1/2025	\$5,000	CCSPP Site Administration Representative	RHECC	Hire
Miller, Rebecca	8/1/2025	\$5,000	CCSPP Site Administration Representative	RES	Hire
Banahan, Rod	8/1/2025	\$5,000	CCSPP Site Administration Representative	TMS	Hire
Ament, Kaycie	8/1/2025	\$5,000	CCSPP Site Administration Representative	WES	Hire
Calzada, Robyn	8/1/2025	\$5,000	CCSPP Site Administration Representative	REHS/ALIS	Hire

<u>CERTIFICATED STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Blackburn, Matthew	11/1/2025	4% Prorated \$1,930.72	Induction Support Provider	RHECC	Hire
Sandra Vigil	11/1/2025	4% Prorated \$1,930.72	Induction Support Provider	RHECC	Hire
Saavedra, Felipe	11/17/2025	Prorated \$8,352.00	Prep Buyout- Math	TMS	Hire

<u>CERTIFICATED STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Rubin, Jessica	11/17/2025	Prorated \$8,352.00	Prep Buyout- Math	TMS	Hire
Rubin, Reylan	11/17/2025	Prorated \$8,352.00	Prep Buyout- Math	TMS	Hire
Avergonzado, Roselle	11/12/2025	---	Dance Force Instructor (Ballroom)	TMS	Resign

<u>CERTIFICATED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Lopez, Gisela	11/20/2025	Hire

X. Personnel Items (Continued)

<u>VOLUNTEERS FOR 2025-2026 SCHOOL YEAR</u>			
Junnett Guillen	Karla Rendon	Tamra Tunnell	Mayra Parra
Faviola Meza	Meagan Shemenski	Amanda Martinez	Marissa Galvan
Rhina Perez	Victoria Galvan	Jillian Marroquin	Mariana Pina
Monica Iniguez	Kimberly Ruiz	Maximo Dueno III	Jose Hernandez
Daisy Hernandez	Miranda Holzer	Daimeon Quinonez	Rosalina Robles
Karla Chazares			

#175→**XI.** Motion by Hepburn, seconded by Rendon to adjourn the meeting at 9:00 p.m., unanimous, Student Finch Absent.

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Sunni Hepburn, Clerk of the Board

-
- I. The meeting was called to order by Board President Mario Gutierrez at 5:22 p.m.
- II. **Procedural Issues:** A recording of this meeting was made and shall be kept for 30 days as a public record.
- A. **Pledge of Allegiance** led by: Mario Gutierrez
- B. **Roll Call** – Members Present: Gutierrez, Vincelette, Rendon, Wright, 1 Absent (Hepburn)
- #176→C. Motion by Vincelette, seconded by Wright to approve the agenda, 4 yeas, 1 Absent (Hepburn).
1. **Comments from the public pertaining to closed session items:** None
- #177→III. Motion by Vincelette, seconded by Wright to go into closed session at 5:24 p.m., 4 yeas, 1 Absent (Hepburn).
- A. **Reinstate Expulsion for Student #06-24-25**
- B. **Reinstate Expulsion for Student #25-24-25**
- C. **Reinstate Expulsion for Student #38-24-25**
- D. **Reinstate Expulsion for Student #71-24-25**
- E. **Reinstate Expulsion for Student #68-24-25**
- F. **Reinstate Expulsion for Student #45-24-25**
- G. **Reinstate Expulsion for Student #32-24-25**
- H. **Reinstate Expulsion for Student #13-24-25**
- I. **Reinstate Expulsion for Student #51-24-25**
- J. **Reinstate Expulsion for Student #36-24-25**
- K. **Conference with Labor Negotiator; District Negotiator:** Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association
- L. **Discussion of Student Matters:** Education Code sections 35146 and 48918(c)
- M. **Public Employment: Certain Personnel Matters:** Government Code § 54957.1(a)(5)
Discipline/Dismissal/Employment/Release/Assignment/Reassignment/Complaint
- #178→IV. Motion by Vincelette, seconded by Wright to reconvene into open session at 8:25 p.m., 4 yeas, 1 Absent (Hepburn).
- V. **Action determined in closed session:**
- #179→A. Motion by Vincelette, seconded by Wright to permit Student #06-24-25, conditional enrollment in a traditional school program or another education program, 4 yeas, 1 Absent (Hepburn).
- #180→B. Motion by Vincelette, seconded by Wright to permit Student #25-24-25, conditional enrollment in a traditional school program or another education program, 4 yeas, 1 Absent (Hepburn).
- #181→C. Motion by Vincelette, seconded by Wright to permit Student #38-24-25, conditional enrollment in a traditional school program or another education program, 4 yeas, 1 Absent (Hepburn).
- #182→D. Motion by Vincelette, seconded by Rendon to permit Student #71-24-25, conditional enrollment in a traditional school program or another education program, 4 yeas, 1 Absent (Hepburn).
- #183→E. Motion by Vincelette, seconded by Wright to permit Student #68-24-25, conditional enrollment in a traditional school program or another education program, 4 yeas, 1 Absent (Hepburn).
- #184→F. Motion by Vincelette, seconded by Wright to permit Student #45-24-25, conditional enrollment in a traditional school program or another education program, 4 yeas, 1 Absent (Hepburn).

V. Action determined in closed session (Continued):

#185→G. Motion by Vincelette, seconded by Wright to permit Student **#32-24-25**, conditional enrollment in a traditional school program or another education program, 4 years, 1 Absent (Hepburn).

#186→H. Motion by Gutierrez, seconded by Vincelette to deny re-instatement to Student **#13-24-25**, 4 years, 1 Absent (Hepburn).

#187→I. Motion by Gutierrez, seconded by Wright to deny re-instatement Student **#51-24-25**, 4 years, 1 Absent (Hepburn).

#188→J. Motion by Gutierrez, seconded by Vincelette to permit Student **#36-24-25**, conditional enrollment in a traditional school program or another education program, 4 years, 1 Absent (Hepburn).

#189→VI. Motion by Vincelette, seconded by Wright to adjourn the meeting at 8:29 p.m., 4 years, 1 Absent (Hepburn).

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Sunni Hepburn, Clerk of the Board

I. The meeting was called to order by Board President Mario Gutierrez at 6:11 p.m.

1. **Comments from the public pertaining to closed session items:** None

#190→II. Motion by Vincelette, seconded by Wright to go into closed session at 6:11 p.m., unanimous.

- A. **Conference with Labor Negotiator; District Negotiator:** Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association
- B. **Discussion of Student Matters:** Education Code sections 35146 and 48918(c)
- C. **Public Employment: Certain Personnel Matters:** Government Code § 54957.1(a)(5)
DISCIPLINE/Dismissal/Employment/Release/Assignment/Reassignment/Complaint

#191→III. Motion by Vincelette, seconded by Hepburn to reconvene into open session at 7:08 p.m., unanimous, student vote: aye.

IV. **Action determined in closed session:** None

V. **Procedural Issues:** A recording of this meeting was made and shall be kept for 30 days as a public record.

A. Pledge of Allegiance led by: Robert Vincelette

B. **Roll Call** - Members Present: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Student Board Member Finch Present

#192→C. Motion by Hepburn, seconded by Wright to approve the agenda with the correction to page 4 Personnel Items – Diamond Williams was hired and did not resign, unanimous, student vote: aye.

VI. **General**

A. Dr. Justin Levitt presented a PowerPoint Regarding the Proposed Trustee Area Plans.

B. Initial Public Hearing Pursuant to Elections Code Section 10010(a)(2) to Receive Public Input Regarding the Content of Draft Trustee Area Maps and Proposed Sequence of Elections (*Attachment:* Public Hearing Notice)

#193→Motion by Vincelette, seconded by Wright to Recess the Business Meeting and **Open** the Public Hearing at 7:54 p.m., unanimous, student vote: aye.

Public Hearing Comments: The Board of Trustees and the public focused on Yellow Map. They made suggestions and changes to the map.

#194→Motion by Vincelette, seconded by Wright to **Close** the Public Hearing and Reconvene into Regular Session at 8:22 p.m., unanimous, student vote: aye.

C. Mrs. Gaines led the Board Discussion Regarding the Content of Draft Trustee Area Maps and Sequence of Elections and Possible Direction to Demographer.

VII. **Reports and Communications**

A. Antelope Valley Press Christmas Design Contest Winners Recognition: *Barbara Gaines*

B. RTA report: *Absent* CSEA report: *Absent*

C. Student Board Member: *Aliyah Finch*

D. CBO Report: *Robert Irving*

E. Assistant Superintendent, Instruction and Curriculum: *Dr. Larry Mendez*

F. Assistant Superintendent, Special Education, Pupil Personnel: *Sheryl Taylor*

G. Associate Superintendent, Human Resources: *Leanne Hargus*

H. Superintendent Report: *Barbara Gaines* *November Attendance Recognition*

I. Board Member Communications:

J. Sub-Committee Communications/Updates:

Comments from the Public: None

#195→**VIII.** Motion by Finch, seconded by Wright to approve consent items A-M, unanimous, student vote: aye.

- A. Approved Minutes October 1, 2025; October 8, 2025; October 21, 2025
- B. Ratified November EOM \$3,133,171.10, December MIDA \$610,447.32
- C. Approved Purchase Orders 260538-260567, Purchase Vouchers 260613-260674
- D. Approved Recycle International Bid Acceptance All Sites Obsolete Computer Equipment
- E. Approved RHECC Theatre DNA Proposal for Services & Equipment Project – \$14,700
- F. Approved Point Loma Nazarene University Internship Agreement Pupil Personnel-Administrative Services
- G. Approved Freeze Flash Contract Photobooth Rental for RHECC Prom April 18, 2026
- H. Approved Austin Entertainment DJ Services for RHECC Prom April 18, 2026
- I. Approved RHECC AVID Night at Magic Mountain March 13-14, 2026 – \$5,100
- J. Approved TMS AVID Night at Magic Mountain March 13-14, 2026 – \$5,000
- K. Approved Donation of Non-perishable Food & Clothing Items for Parent & Community Center – *Catholic Charities/Beatriz Trevino*
- L. Approved Donation of Non-perishable Food & Clothing Items Parent & Community Center – *Mortenson Construction*
- M. Approved Auditory Processing Diagnostic Center Individual Service Agreement for Nonsectarian School Agency Services – \$3,100

IX. Business and Operations

- A. Dan Wexler discussed and answered questions regarding the Request for Proposal Southern Kern Unified School District High Speed Data Infrastructure Project E-Rate Funding Year 29 (2026-2027) RFP No. 2026-01 470#260006510.
- B. Dan Wexler discussed and answered questions regarding the Request for Proposal Southern Kern Unified School District Network Electronics E-Rate Year 29 (2026-2027) RFP No. 2026-02 470#260006512.
- C. Robert Irving informed everyone about the Southern Kern Unified School District Cadet Corps CERT Command Post Communications Radios for Rosamond High Early College Campus.

X. Personnel Items

#196→**A.** Motion by Wright, seconded by Rendon to approve the following listed personnel items with the correction to page 4 Personnel Items – Diamond Williams was hired and did not resign, unanimous.

The following personnel items, which may include hiring, resignations, contract adjustments, and retirements for certificated and classified employees are presented for Board approval. All personnel meet the necessary credentialing and/or certification requirements as required by the State or notification timelines, as appropriate.

<u>CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Diaz, Sharon	12/11/2025	S1 \$19.81	Campus Safety Officer	TMS	Hire
Klein, Tiffany	12/11/2025	S1 \$19.81	Campus Safety Officer	RES	Hire
Cruz, Daniel	12/11/2025	S1 \$19.81	Campus Safety Officer	TMS	Hire
Cooper, Alison	12/11/2025	S2 \$22.53	ASES Instructor/Expanded Learning Instructor	RES	Promotion
Jackson, DeLayla	12/11/2025	S2 \$22.53	ASES Instructor/Expanded Learning Instructor	WES	Promotion
Nemeth, Kaylei	12/11/2025	S2 \$22.53	ASES Instructor/Expanded Learning Instructor	TMS	Promotion

X. Personnel Items (Continued)

<u>CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Salazar, Aracely	12/11/2025	S2 \$22.53	ASES Instructor/Expanded Learning Instructor	RES	Promotion
Shutz, Idalys	12/11/2025	S2 \$22.53	ASES Instructor/Expanded Learning Instructor	RES	Promotion
Barrios Ramirez, Kevin	12/11/2025	S4 \$24.50	ASES Instructor/Expanded Learning Instructor	WES	Promotion
Anderson, Tina	12/11/2025	S11 \$30.55	ASES Instructor/Expanded Learning Instructor	RES	Promotion
Garrett, Roberta	12/11/2025	S11 \$30.55	ASES Instructor/Expanded Learning Instructor	WES	Promotion
Turner, Marissa	12/11/2025	S11 \$30.55	ASES Instructor/Expanded Learning Instructor	WES	Promotion
Cotrufo, Kristy	12/11/2025	S11 \$36.69	ASES Coordinator/Expanded Learning Coordinator	TMS	Promotion
Verrett, Chiharu	12/11/2025	S1 \$25.94	ASES Coordinator/Expanded Learning Coordinator	RES	Promotion
Barboa, Russell	12/03/2025	---	Custodian	WES	Resign

<u>CLASSIFIED STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Williams, Diamond	12/11/2025	2% \$1,155.54	JV Assistant Coach – Girls Basketball	RHECC	Resign Hire

<u>CLASSIFIED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Barboa, Russell	12/11/2025	Hire
Austin, Norma	12/11/2025	Hire
Bryant, Stephen	12/11/2025	Hire
Arana, Aaron	12/11/2025	Hire
Orr, Arnez	12/10/2025	Resign

<u>CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Calzada, Robyn	8/13/2025	\$5,000	Expulsion Administrator	DO	Hire
Thomson, Pauline	11/24/2025	\$631.01	ELOP Thanksgiving Intersession Teacher- TK Kindergarten	RES	Hire
Thomson, Pauline	01/05/26	\$631.01	ELOP Winter Intersession Teacher- TK Kindergarten	RES	Hire
Liwig-Vigil, Sandra	11/24/2025	\$600.33	ELOP Thanksgiving Intersession Teacher- 1 st Grade	RES	Hire

X. Personnel Items (Continued)

<u>CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Liwag-Vigil, Sandra	01/05/2026	\$600.33	ELOP Winter Intersession Teacher- 1 st Grade	RES	Hire
Alberto, Aida	11/24/2025	\$584.98	ELOP Thanksgiving Intersession Teacher- 1 st Grade	RES	Hire
Ortiz, Aida	11/24/2025	\$615.67	ELOP Thanksgiving Intersession Teacher- 2 nd /3 rd Grade	RES	Hire
Ortiz, Aida	01/05/2026	\$615.67	ELOP Winter Intersession Teacher- 2 nd /3 rd Grade	RES	Hire
Kurfess, Jennifer	11/24/2025	\$504.07	ELOP Thanksgiving Intersession Teacher- 6 th -8 th Grade	RES	Hire
Manzano, Tanya	11/24/2025	\$584.98	ELOP Thanksgiving Intersession Teacher- 4 th /5 th Grade	RES	Hire
Manzano, Tanya	01/05/2026	\$584.98	ELOP Winter Intersession Teacher- 4 th /5 th Grade	RES	Hire
Cornejo-Escobar, Shelesa	11/24/2025	\$431.52	ELOP Thanksgiving Intersession Teacher- 6 th -8 th Grade	RES	Hire
Saucedo, Ruth	12/1/2025	---	SST Coordinator	WES	Resign
Lethgo, Tracy	12/4/2025	----	Afterschool Academy Teacher-5 th Grade	WES	Resign

<u>CERTIFICATED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Orr, Arnez	12/11/2025	Hire
Reyes, John	12/11/2025	Hire

<u>VOLUNTEERS FOR 2025-2026 SCHOOL YEAR</u>			
Tabitha Gonzalez	Daniel Kiefer	Justina Canales	Amber Conway
Rhiannon Koenig	Desiree Camacho	Dominic Stefanoni	Traci Croft
Julian Salazar	Deborah Stober	Elisa Segura	Daisy Monteon
Stephen T. King	Stacy Potter		

#197→**XI.** Motion by Finch, seconded by Hepburn to adjourn the meeting at 8:54 p.m., unanimous, student vote: aye.

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Sunni Hepburn, Clerk of the Board

-
- I. The meeting was called to order by Board President Mario Gutierrez at 5:10 p.m.
- II. **Procedural Issues:** A recording of this meeting was made and shall be kept for 30 days as a public record.
- A. **Pledge of Allegiance** led by: Mario Gutierrez
- B. **Roll Call** – Members Present: Gutierrez, Vincelette, Hepburn, Rendon, Wright

#198→C. Motion by Vincelette, seconded by Hepburn to approve the agenda, unanimous.

1. **Comments from the public pertaining to closed session items:** None

#199→**III.** Motion by Hepburn, seconded by Vincelette to go into closed session at 5:11 p.m., unanimous.

- A. **Expulsion Hearing for Student #22-25-26**
- B. **Expulsion Hearing for Student #23-25-26**
- C. **Conference with Labor Negotiator; District Negotiator:** Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association
- D. **Discussion of Student Matters:** Education Code sections 35146 and 48918(c)
- E. **Public Employment: Certain Personnel Matters:** Government Code § 54957.1(a)(5)
Discipline/Dismissal/Employment/Release/Assignment/Reassignment/Complaint

#200→**IV.** Motion by Vincelette, seconded by Hepburn to reconvene into open session at 7:06 p.m., unanimous.

V. Action determined in closed session:

#201→**A.** Motion by Hepburn, seconded by Rendon to not expel Student #22-25-26 and allow the student to return to school with conditions, action for consideration of violation of the California Education Code section(s) 48900(b), unanimous.

#202→**B.** Motion by Vincelette, seconded by Wright to expel Student #23-25-26 and then suspend the expulsion order with conditions, action for consideration of violation of the California Education Code section(s) 48900(c), unanimous.

#203→**VI.** Motion by Hepburn, seconded by Vincelette to adjourn the meeting at 7:10 p.m., unanimous.

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Sunni Hepburn, Clerk of the Board

I. The meeting was called to order by Board President Mario Gutierrez at 5:05 p.m.

1. Comments from the public pertaining to closed session items: None

#204→**II.** Motion by Vincelette, seconded by Rendon to go into closed session at 5:06 p.m., unanimous.

A. Reinstate Expulsion for Student #56-24-25

B. Reinstate Expulsion for Student #72-24-25

C. Reinstate Expulsion for Student #69-24-25

D. Reinstate Expulsion for Student #65-24-25

E. Conference with Labor Negotiator; District Negotiator: Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association

F. Discussion of Student Matters: Education Code sections 35146 and 48918(c)

G. Public Employment: Certain Personnel Matters: Government Code § 54957.1(a)(5)
DISCIPLINE/Dismissal/Employment/Release/Assignment/Reassignment/Complaint

#205→**III.** Motion by Vincelette, seconded by Wright to reconvene into open session at 7:15 p.m., unanimous, student Finch absent.

IV. Action determined in closed session:

#206→**A.** Motion by Hepburn, seconded by Wright to permit Student #56-24-25 conditional enrollment in a traditional school program or another education program, unanimous.

#207→**B.** Motion by Hepburn, seconded by Rendon to permit Student #72-24-25 conditional enrollment in a traditional school program or another education program, unanimous.

#208→**C.** Motion by Hepburn, seconded by Vincelette to permit Student #69-24-25 conditional enrollment in a traditional school program or another education program, unanimous.

#209→**D.** Motion by Hepburn, seconded by Vincelette to permit Student #65-24-25 conditional enrollment in a traditional school program or another education program, unanimous.

V. Procedural Issues: A recording of this meeting was made and shall be kept for 30 days as a public record.

A. Pledge of Allegiance led by: Robert Irving

B. Roll Call - Members Present: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Student Board Member Finch
Absent

#210→**C.** Motion by Vincelette, seconded by Wright to approve the agenda with the correction to Albadilia Barrios' salary correction to \$12 \$27.77, unanimous, student Finch absent.

VI. General: Board of Trustees Organizational Meeting

A. Election of Board Officers

President

#211→Moved by Gutierrez, seconded by Wright to nominate Robert Vincelette for President of the Board, unanimous, student Finch absent.

B. Vice President

#212→Moved by Vincelette, seconded by Wright to nominate Sunni Hepburn for Vice President of the Board, unanimous, student Finch absent.

VI. General (Continued):

C. Clerk

#213→Moved by Vincelette, seconded by Gutierrez to nominate Justin Wright for Clerk of the Board, unanimous, student Finch absent.

D. County Representative

#214→Moved by Hepburn, seconded by Wright to nominate Adrienne Rendon for Representative who shall have one vote for each member to be elected to the County Committee on School District Organization, unanimous, student Finch absent.

E. County Alternate Representative

#215→Moved by Hepburn, seconded by Wright to nominate Mario Gutierrez for Alternate Representative, unanimous, student Finch absent.

F. Antelope Valley School Board Association Representative

#216→Moved by Wright, seconded by Hepburn to nominate Robert Vincelette for Antelope Valley School Board Association Representative, unanimous, student Finch absent.

G. 2026 Board Sub Committee Volunteer Assignments:

1. Budget:	Gutierrez	Vincelette	Current:	Gutierrez, Vincelette
2. Board Policy:	Hepburn	Gutierrez	Current:	Hepburn, Gutierrez
3. Curriculum:	Hepburn	Rendon	Current:	Vincelette, Rendon
4. Athletics:	Vincelette	Rendon	Current:	Vincelette, Rendon
5. Projects & Planning:	Gutierrez	Wright	Current:	Gutierrez, Wright
6. Discipline Review:	Hepburn	Rendon	Current:	Hepburn, Rendon
7. Calendar:	Vincelette	Rendon	Current:	Vincelette, Rendon
8. Information Technology:	Vincelette	Wright	Current:	Vincelette, Wright
9. Safety & Security:	Vincelette	Wright	Current:	Rendon, Wright

VII. Reports and Communications

A. RTA report: *Edward Shevlin* CSEA report: *Jeromy Azevedo*

B. Student Board Member: *Aliyah Finch*

C. CBO Report: *Robert Irving*

D. Assistant Superintendent, Instruction and Curriculum: *Dr. Larry Mendez*

E. Assistant Superintendent, Special Education, Pupil Personnel: *Sheryl Taylor*

F. Associate Superintendent, Human Resources: *Leanne Hargus*

G. Superintendent Report: *Barbara Gaines*

H. Board Member Communications:

I. Sub-Committee Communications/Updates:

Comments from the Public: Thomas, the new wrestling coach, asked for funds to replace the old mats and also asked for a better sports facility space for practices.

#217→**VIII.** Motion by Hepburn, seconded by Wright to approve consent items A-L, unanimous, student Finch absent.

- A. Ratified December MIDA \$6,862.16
- B. Approved Purchase Orders 260568-260585, Purchase Vouchers 260675-260728
- C. Approved Earth Systems Work Order #SWO-25-174 RES Sinkhole Evaluation – \$9,000
- D. Approved KCSOS MOU County Level Services for K-6th Students
- E. Approved KCSOS Agreement SPED & Kern County Consortium SELPA Districts
- F. Approved KCSOS MOU Credentialing Programs – \$275,000
- G. Approved My’Unique Anderson Speech & Language Services for Two (2) Days/Week – \$15,000
- H. Approved Cash Donation of \$478 to RHECC Junior Class for Prom Expenses – *Rosamond Chamber*
- I. Approved KCSOS MOU Kern County Tobacco-Use Prevention Education Tier 2 Consortium Funding
- J. Approved TMS/RHECC Cadet Non-Commissioned Officer School San Luis Obispo January 16-18, 2026
- K. Approved RHECC Senior Graduation Bash at Universal Studios May 28-29, 2026
- L. Approved RHECC Senior Trip to Disneyland May 8-9, 2026

IX. General

- A. Dr. Levitt presented a PowerPoint Regarding Proposed Trustee Area Plans (*Attachments: Presentation by Demographer, Proposed Maps*).
- B. Second Public Hearing Pursuant to Elections Code Section 10010(a)(2) to Receive Public Input Regarding the Content of Draft Trustee Area Maps and Proposed Sequence of Elections (*Attachment: Public Hearing Notice*)

#218→Motion by Gutierrez, seconded by Wright to Recess the Business Meeting and **Open** the Public Hearing at 8:15 p.m., unanimous, student Finch absent.

Public Hearing Comments: Edward Shevlin asked for clarification on the county lines.

#219→Motion by Gutierrez, seconded by Hepburn to **Close** the Public Hearing and Reconvene into Regular Session at 8:22 p.m., unanimous, student Finch absent.

- C. Mrs. Gaines led the discussion regarding the Content of Draft Trustee Area Maps and Sequence of Elections and Possible Direction to Demographer.

X. Business and Operations

- A. Robert Irving presented a PowerPoint on the First Interim Report.

#220→**B.** Motion by Wright, seconded by Gutierrez to Certify “District” First Interim Report with Positive Certification, unanimous, student Finch absent.

The District Board of education shall certify in writing whether or not the District is able to meet its financial obligations for the remainder of the fiscal year and, based on current forecasts, for two subsequent fiscal years. The certifications shall be classified as positive, qualified, or negative, pursuant to standards and criteria adopted by the State Board of Education (Education Code 33127).

#221→**C.** Motion by Hepburn, seconded by Rendon to approve the Memorandum of Understanding (MOU) and Agreement by and between the California School Employees Association (CSEA) and its Rosamond Chapter #587 and the Southern Kern Unified School District Concerning Modifying Article 4 Health and Welfare Program, unanimous, student Finch absent.

X. Business and Operations (Continued)

#222→D. Motion by Hepburn, seconded by Wright to approve Resolution 25-26-06 Impoundment of Local Tax Revenues to Anticipate Pending Claims and/or Litigation, unanimous, student Finch absent.

#223→E. Motion by Hepburn, seconded by Wright to approve Resolution 25-26-07 Regarding Annual and Five-Year Accounting of Development Fees for 2024-2025 Fiscal Year in the Following Fund or Account: Fund 25 Capital Facilities Fund (Government Code Sections 66001(d) and 66006(b)), unanimous, student Finch absent.

F. Assembly Bill 1390 was passed by Governor Gavin Newsom on October 11, 2025:

In a school district in which the average daily attendance for the prior school year was 10,000 or less, but more than 1,000, each regular member of the city board of education or the governing board of the school district who attends all meetings held may receive as compensation for the regular member’s services a sum not to exceed one thousand two hundred dollars (\$1,200) in any month.

#224→Motion by Wright, seconded by Gutierrez to approve the Southern Kern Unified School District to increase the Board of Trustee stipend to eight hundred dollars (\$800) effective January 1, 2026. Board of Trustees have two (2) options: Option 1: To select the \$800 stipend or Option 2: To select Health Benefits, unanimous, student Finch absent.

XI. Personnel Items

#225→A. Motion by Gutierrez, seconded by Wright to approve the following listed personnel items with the correction to Albadilia Barrios’ salary correction to S12 \$27.77, unanimous.

The following personnel items, which may include hiring, resignations, contract adjustments, and retirements for certificated and classified employees are presented for Board approval. All personnel meet the necessary credentialing and/or certification requirements as required by the State or notification timelines, as appropriate.

<u>CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Villasano, Jessica	12/12/2025	---	Food Service Worker	WES	Termination
Balderas, Denise	12/19/2025	---	Paraeducator, Classroom	RES	Resign
Velasquez, Alexis	12/19/2025	---	Paraeducator, Classroom	RES	Resign
Partida, Anabel	12/18/2025	S5 \$26.61	Food Service Delivery/Bus Driver	CN/TRANS	Promotion
Barrios, Albadilia	12/22/2025	S9 \$25.00 S12 \$27.77	Paraeducator, Special Education/ Custodian	RHECC	Transfer
Cabrera, Francisco	12/18/2025	S1 \$18.02	Custodian	RHECC	Hire
Diaz, Sharon	12/11/2025	S1 \$19.81	Campus Safety Officer	TMS	Salary Correction
Klein, Tiffany	12/11/2025	S1 \$19.81	Campus Safety Officer	RES	Salary Correction
Cruz, Daniel	12/11/2025	S1 \$19.81	Campus Safety Officer	TMS	Salary Correction
<u>CERTIFICATED/ADMINISTRATIVE EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Eslick, Christina	01/12/2026	C4/S1 \$34,008.20 Prorated	Intervention Teacher	RES/WES	Hire
Kurfess, Jennifer	01/05/2026	\$504.07	ELOP Winter Intersession Teacher- 6 th -8 th Grade	RES	Hire

XI. Personnel Items (Continued)

<u>CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Shemenski, Meagan	11/13/2025	4% \$2,311.08	Dance Force Instructor (Ballroom)	TMS	Hire

<u>VOLUNTEERS FOR 2025-2026 SCHOOL YEAR</u>			
Cynthia Monterosso	Fredy Monterosso	Johana Olmedo	Sandra Trujillo

#226→**XII.** Motion by Hepburn, seconded by Wright to adjourn the meeting at 8:52 p.m., unanimous, student Finch absent.

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Sunni Hepburn, Clerk of the Board

-
- I. The meeting was called to order by Vice President Sunni Hepburn at 5:08 p.m.
- II. **Procedural Issues:** A recording of this meeting was made and shall be kept for 30 days as a public record.
- A. **Pledge of Allegiance** led by: Sunni Hepburn
- B. **Roll Call** – Members Present: Hepburn, Wright, Rendon, Gutierrez, 1 Absent (Vincelette)

#227→C. Motion by Gutierrez, seconded by Rendon to approve the agenda, 4 yeas, 1 Absent (Vincelette).

1. **Comments from the public pertaining to closed session items:** None

#228→III. Motion by Gutierrez, seconded by Wright to go into closed session at 5:09 p.m., 4 yeas, 1 Absent (Vincelette).

- A. **Expulsion Hearing for Student #26-25-26**
- B. **Expulsion Hearing for Student #24-25-26**
- C. **Expulsion Hearing for Student #25-25-26**
- D. **Conference with Labor Negotiator; District Negotiator:** Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association
- E. **Discussion of Student Matters:** Education Code sections 35146 and 48918(c)
- F. **Public Employment: Certain Personnel Matters:** Government Code § 54957.1(a)(5)
Discipline/Dismissal/Employment/Release/Assignment/Reassignment/Complaint

#229→IV. Motion by Gutierrez, seconded by Wright to reconvene into open session at 8:38 p.m., 4 yeas, 1 Absent (Vincelette).

V. Action determined in closed session:

#230→A. Motion by Gutierrez, seconded by Wright to expel Student #26-25-26 and then suspend the expulsion order with conditions, action for consideration of violation of the California Education Code section(s) 48900(a)(1), 48900(k), and in addition, 48915(b)(1) states: that due to the nature of the violation other means of correction are not feasible or have repeatedly failed to bring about proper conduct, 4 yeas, 1 Absent (Vincelette).

#231→B. Motion by Gutierrez, seconded by Wright to expel Student #24-25-26 and then suspend the expulsion order with conditions, action for consideration of violation of the California Education Code section(s) 48900(c), 4 yeas, 1 Absent (Vincelette).

#232→C. Motion by Wright, seconded by Gutierrez to expel Student #25-25-26 and then suspend the expulsion order with conditions, action for consideration of violation of the California Education Code section(s) 48900(c), 4 yeas, 1 Absent (Vincelette).

#233→VI. Motion by Hepburn, seconded by Wright to adjourn the meeting at 8:39 p.m., 4 yeas, 1 Absent (Vincelette).

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Justin Wright, Clerk of the Board

I. The meeting was called to order by Board President Robert Vincelette at 6:05 p.m.

II. Procedural Issues: A recording of this meeting was made and shall be kept for 30 days as a public record.

A. Pledge of Allegiance led by: Robert Vincelette

B. Roll Call - Members Present: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Student Board Member Finch
Absent

#234→**C.** Motion by Hepburn, seconded by Wright to approve the agenda, unanimous, student Finch absent.

Comments from the Public: None

III. General

A. Dr. Levitt Presented a PowerPoint Regarding Proposed Trustee Area Plans (*Attachments:* Presentation by Demographer, Proposed Maps).

B. Public Hearing Pursuant to Elections Code Section 10010(a)(2) to Receive Public Input Regarding the Content of Draft Trustee Area Maps and Proposed Sequence of Elections

#235→Motion by Gutierrez, seconded by Wright to Recess the Business Meeting and **Open** the Public Hearing at 6:15 p.m., unanimous, student Finch absent.

Public Hearing Comments: None

#236→Motion by Gutierrez, seconded by Hepburn to **Close** the Public Hearing and Reconvene into Regular Session at 6:15 p.m., unanimous, student Finch absent.

C. Mrs. Gaines led the Board Discussion and Possible Action to Approve Resolution 25-26-08 Authorizing Transition to By-Trustee Area Election System, Adopt Trustee Area Plan, and Establish Sequence of Election (*Attachment:* Proposed Resolution).

#237→Motion by Wright, seconded by Gutierrez to approve Yellow 2 Map, unanimous, student Finch absent.

#238→**IV.** Motion by Wright, seconded by Gutierrez to adjourn the meeting at 6:44 p.m., unanimous, student Finch absent.

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Justin Wright, Clerk of the Board

I. The meeting was called to order by Board President Robert Vincelette at 5:04 p.m.

1. Comments from the public pertaining to closed session items: None

#239→**II.** Motion by Gutierrez, seconded by Hepburn to go into closed session at 5:05 p.m., 4 yeas, 1 Absent (Rendon – arrived at 5:08 p.m.).

A. Reinstate Expulsion for Student #49-24-25

B. Reinstate Expulsion for Student #39-24-25

C. Unpaid Leave of Absence (LOA) KP #3686

D. Conference with Labor Negotiator; District Negotiator: Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association

E. Discussion of Student Matters: Education Code sections 35146 and 48918(c)

F. Public Employment: Certain Personnel Matters: Government Code § 54957.1(a)(5)
DISCIPLINE/Dismissal/Employment/Release/Assignment/Reassignment/Complaint

#240→**III.** Motion by Gutierrez, seconded by Hepburn to reconvene into open session at 7:01 p.m., unanimous, student vote: aye.

IV. Action determined in closed session:

#241→Motion by Hepburn, seconded by Gutierrez to permit Student #49-24-25 conditional enrollment in a traditional school program or another education program, unanimous.

#242→**B.** Motion by Hepburn, seconded by Wright to permit Student #39-24-25 conditional enrollment in a traditional school program or another education program, unanimous.

#243→**C.** Motion by Wright, seconded by Gutierrez to deny the Unpaid Leave of Absence (LOA) KP #3686, unanimous.

V. Procedural Issues: A recording of this meeting was made and shall be kept for 30 days as a public record.

A. Pledge of Allegiance led by: Robert Irving

B. Roll Call - Members Present: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Student Board Member Finch Present

#244→**C.** Motion by Gutierrez, seconded by Wright to approve the agenda, unanimous, student vote: aye.

VI. Reports and Communications

A. Present Awards to Cadets Webb, Courson, Birdwell, Acosta: *Supervisor Chris Parlier*

B. Reclassification Awards: *Barbara Gaines*

C. RTA report: CSEA report:

D. Student Board Member: *Aliyah Finch*

E. CBO Report: *Robert Irving*

F. Assistant Superintendent, Instruction and Curriculum: *Dr. Larry Mendez*

G. Assistant Superintendent, Special Education, Pupil Personnel: *Sheryl Taylor*

H. Associate Superintendent, Human Resources: *Leanne Hargus*

I. Superintendent Report: *Barbara Gaines* December Attendance Recognition

J. Board Member Communications:

K. Sub-Committee Communications/Updates:

Comments from the Public: None

#245→VII. Motion by Gutierrez, seconded by Vincelette to approve consent items A-I, unanimous, student vote: aye.

- A. Approved Minutes October 22, 2025; October 30, 2025; November 5, 2025
- B. Ratified December EOM \$3,160,517.19, January MIDA \$371,155.37, January MIDB \$2.99
- C. Approved Purchase Orders 260586-260625, Purchase Vouchers 260729-260776
- D. Approved IRS Standard Mileage Rates for 2026 Increase to 72.5 cents per mile (up 2.5 cents from 2025)
- E. Approved RHECC FFA Leadership Conference in Ontario, CA January 30-31, 2026
- F. Approved RHECC & TMS Cadets Major Awards Competition in San Luis Obispo January 23-25, 2026
- G. Approved Lamar Contract #5372856 Recruiting Billboard Antelope Valley Freeway 14 & Avenue I – \$18,000
- H. Approved Tel-Tec Proposal for Cell Upgrade from Version One to Version Two – \$32,531.71
- I. Approved Donation of \$3,150 to RHECC Senior Scholarships – *Class of 1970-1979*

VIII. Curriculum and Instruction

#246→A. Motion by Hepburn, seconded by Gutierrez to Accept the Quarterly Report (October, November, December 2025) on the Williams Uniform Complaints under Education Code § 35186, unanimous, student vote: aye.

This information is to be reported publicly to the Board of Trustees. Claims may be filed for reasons such as: insufficient instructional materials, teacher vacancies, and including facility conditions. Filing information is posted in the classrooms.

#247→B. Motion by Gutierrez, seconded by Wright to Approve the 2024-2025 School Accountability Report Card (SARC), unanimous, student vote: aye.

Rosamond High Early College Campus, Abraham Lincoln Independent Study School, Rare Earth High School, Tropico Middle School, Rosamond Elementary School, Westpark Elementary School; The CDE populated data information that the public schools' local educational agencies (LEAs) provided to the CDE during the school year. SARCs are easily available for parents, guardians, and community members.

IX. Business and Operations

#248→A. Motion by Gutierrez, seconded by Hepburn to approve E-Rate Contract Award to BorderLAN for the Southern Kern Unified School District Network Electronics E-Rate Year 29 (2026-2027) RFP No. 2026-02 470#260006512, unanimous, student vote: aye.

#249→B. Motion by Gutierrez, seconded by Finch to approve E-Rate Contract Award to SHI for the Southern Kern Unified School District Network Electronics E-Rate Year 29 (2026-2027) RFP No. 2026-02 470#260006512, unanimous, student vote: aye.

- C. First content review and reading only of the 2025-2026 Comprehensive School Safety Plan (CSSP)
The Comprehensive School Safety Plan (CSSP) developed in accordance to California Education Code 32286, which requires Rosamond Elementary School, Westpark Elementary School, Tropico Middle School, Rosamond High Early College Campus, Rare Earth High School, and Abraham Lincoln Independent Study School to review and update its school safety plan annually.

#250→D. Motion by Hepburn, seconded by Wright to approve the retirement incentive for employees in positions covered by the bargaining agreement with the Rosamond Teacher's Association. Employees that have submitted a written notification of their retirement at the conclusion of the 2025-2026 school year to the Human Resources Department by February 20, 2026, will receive a one-time payment of \$1,000 on the June 30, 2026 payroll, unanimous.

X. Personnel Items

#251→A. Motion by Gutierrez, seconded by Hepburn to approve the personnel items, unanimous.

The following personnel items, which may include hiring, resignations, contract adjustments, and retirements for certificated and classified employees are presented for Board approval. All personnel meet the necessary credentialing and/or certification requirements as required by the State or notification timelines, as appropriate:

<u>CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Mitchell, Fallon	12/19/2025	--	Community Grant Coordinator	DO	Resign
Norton, Michelle	12/19/2025	--	Paraeducator, SPED	RHECC	Resign
Rosas, Johnny	1/20/2026	--	Head Custodian	TMS	Resign
Amaya, April	1/22/2026	Step 3 \$28.15	ELOP Coordinator/Speech Paraeducator	WES	Hire
Hermosillo Dalessio, Luis	1/19/2026	---	Campus Safety Officer- ASES	WES	Resign
Lovelady, Sara	1/6/2026	---	Paraeducator, Speech	RES/TMS	Transfer

<u>CLASSIFIED STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Hunter, Mike	1/22/2026	6% \$3,466.62	Varsity Assistant Wrestling Coach	RHECC	Hire

<u>CLASSIFIED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Lucero, Daniel	1/22/2026	Hire
Johnson, Steven	1/22/2026	Hire
Lujan, Anthony	1/22/2026	Hire

<u>CERTIFICATED/ADMINISTRATIVE EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Epshteyn, Svetlana	1/12/2026	C2/S1 \$29,970.09 (Prorated)	TK Teacher	RES	Hire
Moccardini, Amy	1/12/2026	--	Interventionist	TMS	Retire
Pierce, Ruth	01/01/2026	C4/S2 \$35,091.21 (prorated)	2 nd Grade Teacher	WES	Column Increase
Stevenson, Rachel	12/01/2025	C5/S5 \$46,590.16 (prorated)	Speech Pathologist	SPED	Column Increase
Higgins, Margaret	12/19/2025	---	English Teacher	TMS	Resign

<u>CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Wallis, Charles	1/22/2026	9% \$5,199.93	Head Varsity Baseball Coach	RHECC	Hire
Grimes, Leonard	1/22/2026	6% \$3,466.62	Varsity Assistant Coach-Baseball	RHECC	Hire

X. Personnel Items (Continued)

CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Rico, Sophia	1/22/2026	10% \$5,777.70	Head Varsity Softball Coach	RHECC	Hire
Brandenburg, Beau	1/22/2026	5% \$2,888.85	Head JV Baseball Coach	RHECC	Hire
Soriano, Kenneth	1/22/2026	8% \$4,622.16	Head Boys Volleyball Coach	RHECC	Hire
Baltazar, Juan	1/22/2026	2% \$1,155.54	Assistant Coach -JV Baseball	RHECC	Hire
Notterman, Mark	1/22/2026	2% \$1,155.54	Assistant Coach -JV Baseball	RHECC	Hire
Barrios, Monica	1/22/2026	10% \$5,777.70	Head Varsity Girls Track Coach	RHECC	Hire
Olmos, Melissa	1/22/2026	4% \$2,311.08	Head JV Softball Coach	RHECC	Hire
Ramirez, Fabian	1/22/2026	8% \$4,622.16	Head Varsity Boys Track Coach	RHECC	Hire
De Los Santos, Ariel	1/22/2026	6% \$3,466.62	Assistant Varsity Track Coach	RHECC	Hire
Moreno, Edward	1/22/2026	6% \$3,466.62	Assistant Varsity Boys Track Coach	RHECC	Hire
Conway, Amber	1/22/2026	2% \$1,155.54	Assistant JV Coach-Softball	RHECC	Hire
Potter, Makenzie	1/22/2026	6% \$3,466.62	Varsity Assistant Softball Coach	RHECC	Hire
Williams, Diamond	1/22/2026	6% \$3,466.62	Varsity Boys Assistant Coach-Volleyball	RHECC	Hire
Villa, Alba	1/22/2026	2% \$1,155.54	Assistant Coach-Boys Basketball	TMS	Hire
Gonzalez, Ignacio	1/22/2026	4% \$2,311.08	Head Boys Soccer Coach	TMS	Hire
Gonzalez, Allison	1/22/2026	2% \$1,155.54	Assistant Coach-Boys Soccer	TMS	Hire
Gonzalez, Laylany	1/22/2026	2% \$1,155.54	Assistant Coach-Girls Soccer	TMS	Hire
Patz, Alayna	1/22/2026	4% \$2,311.08	Head Girls Soccer Coach	TMS	Hire

CERTIFICATED SUBSTITUTES EMPLOYMENT/RESIGNATIONS		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Patz, Alayna	1/22/2026	Hire
Fortson, Heather	1/22/2026	Hire
Torres, Nino	1/22/2026	Hire
Pascascio, Brittany	1/22/2026	Hire
Subia, Fredirico	1/22/2026	Hire

X. Personnel Items (Continued)

<u>CERTIFICATED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Caffee, Angela	1/22/2026	Hire
LaPaglia, Ralph	1/22/2026	Hire

<u>VOLUNTEERS FOR 2025-2026 SCHOOL YEAR</u>			
Aida Alberto	Yesenia Smith	Laura Cabrera	Nancy Santoyo
Brenda Valdez	Marly Dados	Jason Arana	Jordan Campbell
Michelle Guillen			

#252→**XI.** Motion by Finch, seconded by Wright to adjourn the meeting at 8:29 p.m., unanimous, student vote: aye.

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Justin Wright, Clerk of the Board

-
- I. The meeting was called to order by Board President Robert Vincelette at 5:16 p.m.
- II. **Procedural Issues:** A recording of this meeting was made and shall be kept for 30 days as a public record.
- A. **Pledge of Allegiance** led by: Robert Vincelette
- B. **Roll Call** – Members Present: Vincelette, Hepburn, Wright, Rendon, Gutierrez

#253→C. Motion by Hepburn, seconded by Rendon to approve the agenda, unanimous.

1. **Comments from the public pertaining to closed session items:** None

#254→**III.** Motion by Hepburn, seconded by Wright to go into closed session at 5:18 p.m., unanimous.

- A. **Expulsion Hearing for Student #27-25-26**
- B. **Expulsion Hearing for Student #31-25-26**
- C. **Expulsion Hearing for Student #33-25-26**
- D. **Conference with Labor Negotiator; District Negotiator:** Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association
- E. **Discussion of Student Matters:** Education Code sections 35146 and 48918(c)
- F. **Public Employment: Certain Personnel Matters:** Government Code § 54957.1(a)(5)
Discipline/Dismissal/Employment/Release/Assignment/Reassignment/Complaint

#255→IV. Motion by Hepburn, seconded by Gutierrez to reconvene into open session at 7:42 p.m., unanimous.

V. Action determined in closed session:

#256→A. Motion by Gutierrez, seconded by Hepburn to expel Student #27-25-26 and then suspend the expulsion order with conditions, action for consideration of violation of the California Education Code section(s) 48900.2, 48900(i), 48900(k), unanimous.

#257→B. Motion by Gutierrez, seconded by Wright to not expel Student #31-25-26 and allow the student to return to school with conditions, action for consideration of violation of the California Education Code section(s) 48900(c), unanimous.

#258→C. Motion by Gutierrez, seconded by Wright to expel Student #33-25-26 from all schools and programs of the district, action for consideration of violation of the California Education Code section(s) 48900(a)(1), 48900(i), 48900.7, 48900(k), Behavior Contract Violation, 48915(b)(1) states: that due to the nature of the violation other means of correction are not feasible or have repeatedly failed to bring about proper conduct, and in addition, 48915(b)(2) states: that due to the nature of the act, the presence of the pupil causes a continuing danger to the physical safety of the pupil or others, 4 years, 1 nay (Rendon).

#259→**VI.** Motion by Gutierrez, seconded by Hepburn to adjourn the meeting at 7:44 p.m., unanimous.

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Justin Wright, Clerk of the Board

I. The meeting was called to order by Board President Robert Vincelette at 6:02 p.m.

1. Comments from the public pertaining to closed session items: None

#260→II. Motion by Hepburn, seconded by Gutierrez to go into closed session at 6:02 p.m., 3 yeas, 2 Absent (Wright, Rendon).

- A. Conference with Labor Negotiator; District Negotiator:** Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association
- B. Discussion of Student Matters:** Education Code sections 35146 and 48918(c)
- C. Public Employment: Certain Personnel Matters:** Government Code § 54957.1(a)(5)
DISCIPLINE/Dismissal/Employment/Release/Assignment/Reassignment/Complaint

#261→III. Motion by Gutierrez, seconded by Hepburn to reconvene into open session at 7:05 p.m., 3 yeas, 2 Absent (Wright, Rendon), student vote: aye.

IV. Action determined in closed session: None

V. Procedural Issues: A recording of this meeting was made and shall be kept for 30 days as a public record.

A. Pledge of Allegiance led by: Dane Adams

B. Roll Call - Members Present: Vincelette, Hepburn, Gutierrez, 2 Absent (Wright, Rendon), Student Board Member Finch Present

#262→C. Motion by Hepburn, seconded by Gutierrez to approve the agenda with Personnel corrections to Jonathan Freeman SPED Classroom Para/SPED Classroom Para and Calista Hernandez 1:1 SPED Para/ELOP Instructor WES/RES, 3 yeas, 2 Absent (Wright, Rendon), student vote: aye.

VI. Reports and Communications

- A.** Video Class Presentation: *Cory Vannice and Lilieth Milian*
- B.** RTA report: *Edward Shevlin* CSEA report: *Jeromy Azevedo*
- C.** Student Board Member: *Aliyah Finch*
- D.** CBO Report: *Robert Irving*
- E.** Assistant Superintendent, Instruction and Curriculum: *Dr. Larry Mendez*
- F.** Assistant Superintendent, Special Education, Pupil Personnel: *Sheryl Taylor*
- G.** Associate Superintendent, Human Resources: *Leanne Hargus*
- H.** Superintendent Report: *Barbara Gaines*
- I.** Board Member Communications:
- J.** Sub-Committee Communications/Updates:

Comments from the Public: None

#263→**VII.** Motion by Gutierrez, seconded by Hepburn to approve consent items A-H, 3 yeas, 2 Absent (Wright, Rendon), student vote: aye.

- A. Approved Minutes November 13, 2025; November 18, 2025
- B. Ratified January EOM \$3,155,974.30
- C. Approved Purchase Orders 260626-260666, Purchase Vouchers 260777-260822
- D. Approved Donation of Photobooth to RHECC Junior Class Prom April 18, 2026 valued at \$500.00 – *Jorge Gomez*
- E. Approved Class Leasing Renewal #952 One Relocatable Classroom at RES Serial #47134/35 – \$10,000
- F. Approved Class Leasing Renewal #764 One Relocatable Restroom at RHECC Serial #2AA-7087 – \$10,600
- G. Approved Onesight EssilorLuxottica Foundation 120 Students Receive Vision Services – \$9,960
- H. Approved ECOSource Printers Agreement for New Copiers Throughout the District – \$109,500

VIII. General

A. First Reading and Review July 2024 Board Policies

POLICY	TITLE	OPTIONS/BLANKS	ADOPT DATE
BP 0410	Nondiscrimination in District Programs and Activities	<p>Fill in Blanks</p> <p><u>Superintendent</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560</u> <u>(661)256-5000 ext. 1113</u></p>	
BP 1312.3	Uniform Complaint Procedures		
AR 1312.3	Uniform Complaint Procedures	<p>Fill in Blanks</p> <p><u>Associate Superintendent of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560</u></p> <p>OPTION 1: <input checked="" type="checkbox"/> Do not appeal to the Board</p> <p>OPTION 2: <input type="checkbox"/></p>	
BP 4030	Nondiscrimination in Employment		
AR 4030	Nondiscrimination in Employment	<p>Fill in Blanks</p> <p><u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560</u> <u>(661)256-5000 ext. 1138</u></p>	
BP 4033	Lactation Accommodation		
BP 4119.11	Sex Discrimination and Sex-Based Harassment		
AR 4119.11	Sex Discrimination and Sex-Based Harassment	<p>Fill in Blanks</p> <p><u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560</u> <u>(661)256-5000 ext. 1138</u></p>	
BP 4219.11	Sex Discrimination and Sex-Based Harassment		

VIII. General (Item A Continued)

POLICY	TITLE	OPTIONS/BLANKS	ADOPT DATE
AR 4219.11	Sex Discrimination and Sex-Based Harassment	Fill in Blanks <u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560.</u> <u>(661)256-5000 ext. 1138</u>	
BP 4319.11	Sex Discrimination and Sex-Based Harassment		
AR 4319.11	Sex Discrimination and Sex-Based Harassment	Fill in Blanks <u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560.</u> <u>(661)256-5000 ext. 1138</u>	
AR 4119.12	Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures		
E(1) 4119.12	Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures	Fill in Blanks <u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560.</u> <u>(661)256-5000 ext. 1138</u>	
AR 4219.12	Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures		
E(1) 4219.12	Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures	Fill in Blanks <u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560.</u> <u>(661)256-5000 ext. 1138</u>	
AR 4319.12	Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures		
E(1) 4319.12	Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures	Fill in Blanks <u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560.</u> <u>(661)256-5000 ext. 1138</u>	
BP 5145.3	Nondiscrimination/Harassment		
POLICY	TITLE	OPTIONS/BLANKS	ADOPT DATE
AR 5145.3	Nondiscrimination/Harassment	Fill in Blanks <u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560.</u> <u>(661)256-5000 ext. 1138</u>	
BP 5145.7	Sex Discrimination and Sex-Based Harassment		
AR 5145.7	Sex Discrimination and Sex-Based Harassment	Fill in Blanks <u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560.</u> <u>(661)256-5000 ext. 1138</u>	
AR 5145.71	Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures		
E(1) 5145.71	Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures	Fill in Blanks <u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560.</u> <u>(661)256-5000 ext. 1138</u>	
BP 5146	Married/Pregnant/Parenting Students		

VIII. General (Continued)

- B. First Reading and Review of Board Policy and Administrative Regulation 1445 Response to Immigration Enforcement

IX. Business and Operations

- A. Second content review and reading only of the 2025-2026 Comprehensive School Safety Plan (CSSP)

The Comprehensive School Safety Plan (CSSP) developed in accordance to California Education Code 32286, which requires Rosamond Elementary School, Westpark Elementary School, Tropic Middle School, Rosamond High Early College Campus, Rare Earth High School, and Abraham Lincoln Independent Study School to review and update its school safety plan annually.

- B. Reading and Review of District-wide Comprehensive School Safety Plan (CSSP)

#264→C. Motion by Gutierrez, seconded by Hepburn to approve Change of Contract with American Modular Systems, Inc. for the SKUSD Addition of (5) Pre-K and T-K Classroom Buildings at Westpark Elementary School Project (SKUSD-WES-EP) Credit of \$17,500.00, 3 years, 2 Absent (Wright, Rendon), student vote: aye.

X. Personnel Items

#265→A. Motion by Hepburn, seconded by Gutierrez to approve the personnel items with Personnel corrections to Jonathan Freeman SPED Classroom Para/SPED Classroom Para and Calista Hernandez 1:1 SPED Para/ELOP Instructor WES/RES, 3 years, 2 Absent (Wright, Rendon).

The following personnel items, which may include hiring, resignations, contract adjustments, and retirements for certificated and classified employees are presented for Board approval. All personnel meet the necessary credentialing and/or certification requirements as required by the State or notification timelines, as appropriate:

CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS					
EMPLOYEE	DATE	SALARY	POSITION	SITE	STATUS
Schaupt, Tyler	1/16/2026	---	Campus Safety Officer	TMS	Terminated
Phelan, Robert	1/29/2026	---	Paraeducator, SPED	ALIS	Terminated
Gomez, Emily	7/01/2025	S3 \$19.53	Paraeducator, Classroom TK	RES	Salary Correction
Downs, Shana	1/23/2026	---	Campus Safety Officer	RHECC	Terminated
Anderson, Latoya	2/5/2026	Step 10 \$25.68	SPED Paraeducator/Speech Paraeducator	RES	Transfer
Palacios, Rosa	2/5/2026	---	SPED 1:1 Para/SPED Classroom Para	RHECC	Transfer
Roberts, Evangelina	2/5/2026	---	SPED 1:1 Para/SPED Classroom Para	WES/RES	Transfer
Zepeda, Veronica	2/5/2026	Step 8 \$27.69	SPED Classroom Para/ELOP Instructor	TMS/WES	Transfer
Eubanks-Hemme Kayla	2/5/2026	Step 2 \$22.53	Classroom Para/ELOP Instructor	Alt. Ed/ WES	Transfer
Ruiz, Ana	2/5/2026	Step 1 \$21.55	SPED Classroom Para/ELOP Instructor	RES/TMS	Transfer
Freeman, Jonathan	2/5/2026	---	SPED Classroom Para/ELOP Instructor SPED Classroom Para/SPED Classroom Para	RES/TMS	Transfer
Navarro, Domingo	2/09/2026	Step 2 \$27.73	Custodian/Head Custodian	RHECC/ WES	Promotion

X. Personnel Items (Continued)

<u>CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Simpson, Megan	2/09/2026	Step 2 \$27.73	TK Paraeducator/Head Custodian	WES/RES	Promotion
Azevedo, Jeromy	2/11/2026	---	Head Custodian/Head Custodian	WES/ RHECC	Transfer
Oliva, Alba	2/11/2026	---	Head Custodian/Head Custodian	RHECC/ Alt. Ed	Transfer
Robles, Javier	2/11/2026	---	Head Custodian/Head Custodian	RES/TMS	Transfer
Olmeda, Johana	2/09/2026	Step 6 \$21.61	Food Service Worker/Food Service Delivery Driver	RHECC/ DO	Promotion
Duncantell, Denacey	2/5/2026	---	Campus Safety Officer	RHECC/ Alt Ed	Transfer
Hernandez, Calista	2/5/2026	---	ELOP Instructor/ 1:1 SPED Paraeducator 1:1 SPED Para/ELOP Instructor	TMS/ RES WES/RES	Transfer
Finch, Alexy	2/5/2026	---	SPED Paraeducator/TK Classroom Paraeducator	RES/RES	Transfer
Diaz, Stacy	2/5/2026	Step 1 \$18.06	TK Classroom Paraeducator	RES	Hire
Soriano Gonzalez, Analy	2/5/2026	Step1 \$18.06	TK Classroom Paraeducator	RES	Hire
Carbajal, Claribel	2/5/2026	---	SPED Classroom Paraeducator	WES/ WES	Transfer

<u>CLASSIFIED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Alexia Gagnon	2/5/2026	Hire
Luna, Regina	2/5/2026	Hire

<u>CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Campbell, Edward II	1/20/2026	6% \$3,466.62	Varsity Boys Assistant Coach- Basketball	RHECC	Correction

<u>CERTIFICATED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Villapando, Teodoro	2/5/2026	Hire

X. Personnel Items (Continued)

<u>VOLUNTEERS FOR 2025-2026 SCHOOL YEAR</u>			
Kimberly Landolt	Dody Jones	Tabitha Ryles	Eva Escobar
Monica Perez	Amanda Ward	Michael Carlozzi	Steven Jones
Daniela Farrell	Elizabeth Escoto	Sindy Morales	Chelsy White
Jose Estrada			

#266→XI. Motion by Hepburn, seconded by Finch to adjourn the meeting at 7:42 p.m., 3 yeas, 2 Absent (Wright, Rendon), student vote: aye.

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Justin Wright, Clerk of the Board

-
- I. The meeting was called to order by Board President Robert Vincelette at 5:29 p.m.
- II. **Procedural Issues:** A recording of this meeting was made and shall be kept for 30 days as a public record.
- A. **Pledge of Allegiance** led by: Robert Vincelette
- B. **Roll Call** – Members Present: Vincelette, Hepburn, Wright (left at 9:00 p.m.), Rendon, Gutierrez
- #267→C. Motion by Gutierrez, seconded by Hepburn to approve the agenda, unanimous.
1. **Comments from the public pertaining to closed session items:** None
- #268→III. Motion by Gutierrez, seconded by Wright to go into closed session at 5:31 p.m., unanimous.
- A. **Reinstate Expulsion for Student #49-23-24**
- B. **Reinstate Expulsion for Student #06-25-26**
- C. **Reinstate Expulsion for Student #24-24-25**
- D. **Expulsion Hearing for Student #35-25-26**
- E. **Expulsion Hearing for Student #34-25-26**
- F. **Claim for Damage to Vehicle 01/26/2026 (JC)**
- G. **Conference with Labor Negotiator; District Negotiator:** Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association
- H. **Discussion of Student Matters:** Education Code sections 35146 and 48918(c)
- I. **Public Employment: Certain Personnel Matters:** Government Code § 54957.1(a)(5)
Discipline/Dismissal/Employment/Release/Assignment/Reassignment/Complaint
- #269→IV. Motion by Hepburn, seconded by Vincelette to reconvene into open session at 9:08 p.m., 4 yeas, 1 Absent (Wright).
- V. **Action determined in closed session:**
- #270→A. Motion by Gutierrez, seconded by Hepburn to *table* Student Petition for Reinstatement #49-23-24, 4 yeas, 1 Absent (Wright).
- #271→B. Motion by Hepburn, seconded by Wright to permit Student #06-25-26 conditional enrollment in a traditional school program or another education program, 4 yeas, 1 Absent (Wright).
- #272→C. Motion by Gutierrez, seconded by Hepburn to permit Student #24-24-25 conditional enrollment in a traditional school program or another education program, 4 yeas, 1 Absent (Wright).
- #273→D. Motion by Gutierrez, seconded by Hepburn to expel Student #35-25-26 and then suspend the expulsion order with conditions, action for consideration of violation of the California Education Code section(s) 48900(c), 4 yeas, 1 Absent (Wright).
- #274→E. Motion by Gutierrez, seconded by Wright to expel Student #34-25-26 from all schools and programs of the district, action for consideration of violation of the California Education Code section(s) 48900(c), 4 yeas, 1 Absent (Wright).
- #275→F. Motion by Gutierrez, seconded by Hepburn to approve Claim for Damage to Vehicle 01/26/2026 (JC), 4 yeas, 1 Absent (Wright).

VI. General

A. Reading and Review of January 2026 Board Policies

POLICY	TITLE	OPTIONS/BLANKS	ADOPTION DATE	MANDATED
BP 0450	Comprehensive Safety Plan	OPTION 1: <input checked="" type="checkbox"/> OPTION 2: <input type="checkbox"/>	Develop Site Plans	
AR 0450	Comprehensive Safety Plan			
BP 1340	Access to District Records			
AR 1340	Access to District Records			
BP 1445	Response To Immigration Enforcement	NEW POLICY		M
AR 1445	Response To Immigration Enforcement	NEW REGULATION		M
BP 5125	Student Records			M and C
AR 5125	Student Records			M
BP 5125.1	Release of Directory Information			M
AR 5125.1	Release of Directory Information			M and C
E(1) 5125.1	Release of Directory Information	Fill in Blanks Southern Kern Unified School District 2601 Rosamond Blvd. Rosamond, CA 93560		
BP 5145.13	Response to Immigration Enforcement	Delete BP <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
AR 5145.13	Response to Immigration Enforcement	Delete AR <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

#276→**VII.** Motion by Hepburn, seconded by Rendon to approve consent items A-B, 4 yeas, 1 Absent (Wright).

- A. Approved RHECC Cadet Corps Marksmanship Competition San Luis Obispo February 20-22, 2026
- B. Approved A-Z Bus Sales Agreement #COL12508 & COL12355

VIII. Personnel Items

#277→A. Motion by Gutierrez, seconded by Hepburn to approve personnel items, 4 yeas, 1 Absent (Wright).

The following personnel items, which may include hiring, resignations, contract adjustments, and retirements for certificated and classified employees are presented for Board approval. All personnel meet the necessary credentialing and/or certification requirements as required by the State or notification timelines, as appropriate:

<u>CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Grebner-Gaddis, Emily	2/12/2026	Step 2 \$28,490.40 Prorated	CCSPP Grant Coordinator	DO	Hire
Serrano, Jessica	2/12/2026	Step 12 \$29.38	ELOP Instructor	RES	Hire

<u>CLASSIFIED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Gardner, Cecily	2/12/2026	Hire
Murillo Cordova, Valery	2/12/2026	Hire
Glenn, Kaysia	2/12/2026	Hire
Salazar, Tania	2/12/2026	Hire

<u>CERTIFICATED/ADMINISTRATIVE EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Pasillas, Katrina	2/2/2026	--	5 th Grade Teacher	RES	Resign

<u>CERTIFICATED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Carrillo, Anileme	2/12/2026	Hire
Gertiser, Sara	2/12/2026	Hire
Welch, Megan	2/12/2026	Hire
Edwards, Meagan	2/12/2026	Hire
Ramirez, Larry	2/12/2026	Hire

#278→IX. Motion by Hepburn, seconded by Rendon to adjourn the meeting at 9:14 p.m., 4 yeas, 1 Absent (Wright).

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Justin Wright, Clerk of the Board

I. The meeting was called to order by Board President Robert Vincelette at 6:04 p.m.

1. Comments from the public pertaining to closed session items: None

#279→**II.** Motion by Gutierrez, seconded by Wright to go into closed session at 6:05 p.m., 3 yeas, 2 Absent (Hepburn, Rendon).

- A. Conference with Labor Negotiator; District Negotiator:** Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association
- B. Discussion of Student Matters:** Education Code sections 35146 and 48918(c)
- C. Public Employment; Certain Personnel Matters:** Government Code § 54957.1(a)(5)
DISCIPLINE/Dismissal/Employment/Release/Assignment/Reassignment/Complaint

#280→**III.** Motion by Gutierrez, seconded by Hepburn to reconvene into open session at 7:07 p.m., unanimous, student Finch absent.

IV. Action determined in closed session: None

V. Procedural Issues: A recording of this meeting was made and shall be kept for 30 days as a public record.

A. Pledge of Allegiance led by: Leanne Hargus

B. Roll Call - Members Present: Vincelette, Hepburn (arrived at 6:06 p.m.), Wright, Rendon (arrived at 6:05 p.m.), Gutierrez, Student Board Member Finch Absent

#281→**C.** Motion by Hepburn, seconded by Rendon to approve the agenda with the correction to Consent Item C – change the dollar amount to \$41,560 and Personnel correction remove Joshua Olivarez from the agenda – he declined the position, unanimous, student Finch absent.

VI. Reports and Communications

- A.** Above and Beyond Awards Lisa Johnson, Elizabeth Caffey, Janessa Vogenthaler, and Ardel De La Luna: *Barbara Gaines*
- B.** RTA report: *Absent* CSEA report: *Gary Jones*
- C.** Student Board Member: *Aliyah Finch*
- D.** CBO Report: *Robert Irving*
- E.** Assistant Superintendent, Instruction and Curriculum: *Dr. Larry Mendez*
- F.** Assistant Superintendent, Special Education, Pupil Personnel: *Sheryl Taylor*
- G.** Associate Superintendent, Human Resources: *Leanne Hargus*
- H.** Superintendent Report: *Barbara Gaines* *January Attendance Recognition*
- I.** Board Member Communications:
- J.** Sub-Committee Communications/Updates:

Comments from the Public: None

#282→**VII.** Motion by Hepburn, seconded by Wright to approve consent items A-K with the correction to item C – change the dollar amount to \$41,560, unanimous, student Finch absent.

- A. Ratified February MIDA \$166,397.69
- B. Approved Purchase Orders 260667-260712, Purchase Vouchers 260823-260913
- C. Approved All Tech Fire & Security, Inc. MB# 925199 District-wide Alarm Testing – ~~\$415,560~~ \$41,560
- D. Approved Total School Solutions Proposal Level I Developer Fee Justification Study – \$7,750
- E. Approved RHECC Robotics Competition Ventura, CA March 12-15, 2026
- F. Approved RHECC Asset Disposition Obsolete Library Books
- G. Approved AV Fair Association Agreement SV26-03 RHECC Boys Soccer Gate Attendants at 2026 Poppy Festival
- H. Approved RHECC FFA Students attend CA FFA State Conference Ontario, CA March 21-24, 2026
- I. Approved Donation of Warm-up Shirts Valued at \$110 to RHECC JV Girls Basketball – *Diamond Williams*
- J. Approved Donation for \$1,000 Scholarship to RHECC Seniors – *Victoria Speed/Mitch Speed “Man of the Year”*
- K. Approved Donation of \$500 for Silver Sponsorship to RHECC Robotics Team – *Gene Wheeler Farms, Inc.*

VIII. General

#283→A. Motion by Hepburn, seconded by Wright to approve the July 2024 Board Policies, unanimous, student Finch absent.

POLICY	TITLE	OPTIONS/BLANKS	ADOPT DATE
BP 0410	Nondiscrimination in District Programs and Activities	Fill in Blanks Superintendent 2601 Rosamond Blvd. Rosamond CA 93560 (661)256-5000 ext. 1113	
BP 1312.3	Uniform Complaint Procedures		
AR 1312.3	Uniform Complaint Procedures	Fill in Blanks Associate Superintendent of HR 2601 Rosamond Blvd. Rosamond CA 93560 OPTION 1: <input checked="" type="checkbox"/> Do not appeal to the Board OPTION 2: <input type="checkbox"/>	
BP 4030	Nondiscrimination in Employment		
AR 4030	Nondiscrimination in Employment	Fill in Blanks Associate Supt. of HR 2601 Rosamond Blvd. Rosamond, CA 93560 (661)256-5000 ext. 1138	
BP 4033	Lactation Accommodation		
BP 4119.11	Sex Discrimination and Sex-Based Harassment		
AR 4119.11	Sex Discrimination and Sex-Based Harassment	Fill in Blanks Associate Supt. of HR 2601 Rosamond Blvd. Rosamond CA 93560 (661)256-5000 ext. 1138	
BP 4219.11	Sex Discrimination and Sex-Based Harassment		

VIII. General (Item A Continued)

POLICY	TITLE	OPTIONS/BLANKS	ADOPT DATE
AR 4219.11	Sex Discrimination and Sex-Based Harassment	Fill in Blanks <u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560</u> <u>(661)256-5000 ext. 1138</u>	
BP 4319.11	Sex Discrimination and Sex-Based Harassment		
AR 4319.11	Sex Discrimination and Sex-Based Harassment	Fill in Blanks <u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560</u> <u>(661)256-5000 ext. 1138</u>	
AR 4119.12	Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures		
E(1) 4119.12	Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures	Fill in Blanks <u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560</u> <u>(661)256-5000 ext. 1138</u>	
AR 4219.12	Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures		
E(1) 4219.12	Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures	Fill in Blanks <u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560</u> <u>(661)256-5000 ext. 1138</u>	
AR 4319.12	Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures		
E(1) 4319.12	Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures	Fill in Blanks <u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560</u> <u>(661)256-5000 ext. 1138</u>	
BP 5145.3	Nondiscrimination/Harassment		
POLICY	TITLE	OPTIONS/BLANKS	ADOPT DATE
AR 5145.3	Nondiscrimination/Harassment	Fill in Blanks <u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560</u> <u>(661)256-5000 ext. 1138</u>	
BP 5145.7	Sex Discrimination and Sex-Based Harassment		
AR 5145.7	Sex Discrimination and Sex-Based Harassment	Fill in Blanks <u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560</u> <u>(661)256-5000 ext. 1138</u>	
AR 5145.71	Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures		
E(1) 5145.71	Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures	Fill in Blanks <u>Associate Supt. of HR</u> <u>2601 Rosamond Blvd.</u> <u>Rosamond, CA 93560</u> <u>(661)256-5000 ext. 1138</u>	
BP 5146	Married/Pregnant/Parenting Students		

VIII. General (Continued)

#284→B. Motion by Hepburn, seconded by Wright to approve the Board Policies January 2026, unanimous, student Finch absent.

POLICY	TITLE	OPTIONS/BLANKS	ADOPTION DATE	MANDATED
BP 0450	Comprehensive Safety Plan	OPTION 1: <input checked="" type="checkbox"/> OPTION 2: <input type="checkbox"/>	Develop Site Plans	
AR 0450	Comprehensive Safety Plan			
BP 1340	Access to District Records			
AR 1340	Access to District Records			
BP 1445	Response To Immigration Enforcement	NEW POLICY		M
AR 1445	Response To Immigration Enforcement	NEW REGULATION		M
BP 5125	Student Records			M and C
AR 5125	Student Records			M
BP 5125.1	Release of Directory Information			M
AR 5125.1	Release of Directory Information			M and C
E(1) 5125.1	Release of Directory Information	Fill in Blanks Southern Kern Unified School District 2601 Rosamond Blvd. Rosamond, CA 93560		
BP 5145.13	Response to Immigration Enforcement	Delete BP <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
AR 5145.13	Response to Immigration Enforcement	Delete AR <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		

#285→C. Motion by Hepburn, seconded by Rendon to approve the Board Policy and Administrative Regulation 1445 Response to Immigration Enforcement, unanimous, student Finch absent.

#286→D. Motion by Wright, seconded by Gutierrez to Delete the Board Policy and the Administrative Regulation 5145.13 Response to Immigration Enforcement, unanimous, student Finch absent.

#287→E. Motion by Gutierrez, seconded by Wright to vote for Robert Campbell and Maria Luisa Ramos for the CSBA Delegate Assembly Election Subregion 12-B (2 Vacancies), unanimous, student Finch absent.

The ballot must be signed by the Superintendent or Board Clerk and returned in a postmarked envelope no later than Monday, March 16, 2026. The Delegates will serve two-year terms beginning April 1, 2026 through March 31, 2028.

VIII. General (Continued)

F. Hearing and public comment of the Amended Sunshine Proposal dated February 12, 2026 to the California School Employees Association.

Initial Reopener Proposal (Amended) of the Public-School Employer to the California School Employees Association and its Rosamond Chapter 587 for the 2025-2026 Collective Bargaining Negotiations.

#288→Motion by Gutierrez, seconded by Wright to Recess the Business Meeting and **Open** the Public Hearing at 7:52 p.m., unanimous, student Finch absent.

Public Hearing Comments: Ashley and Jeffery Logan mentioned that the change that they would like to see on the Bargaining Agreement is the ELOP distribution more defined under Transportation.

#289→Motion by Hepburn, seconded by Wright to **Close** the Public Hearing and Reconvene into Regular Session at 7:54 p.m., unanimous, student Finch absent.

G. Dan Wexler reviewed data from the 2025 CA School Dashboard Report.

H. Dan Wexler presented a PowerPoint for the Annual Update of the LCAP Mid-Year Report.

I. Dan Wexler reviewed the Immigration Enforcement Preparedness Checklist.

#290→**J.** Motion by Gutierrez, seconded by Hepburn to approve the Board Meeting Calendar Dates 18 Months July 2026 through December 2027 – Subject to Additional Meetings or Changes, unanimous, student Finch absent.

#291→**K.** Motion by Gutierrez, seconded by Hepburn to approve the 2026-2027 Annual School Calendar, unanimous, student Finch absent.

IX. Business and Operations

#292→**A.** Motion by Hepburn, seconded by Wright to approve the 2025-2026 Comprehensive School Safety Plan (CSSP) with the updated school site council forms from Alternative Education and Rosamond High Early College Campus, unanimous, student Finch absent.

The Comprehensive School Safety Plan (CSSP) developed in accordance to California Education Code 32286, which requires Rosamond Elementary School, Westpark Elementary School, Tropico Middle School, Rosamond High Early College Campus, Rare Earth High School, and Abraham Lincoln Independent Study School to review and update its school safety plan annually.

#293→**B.** Motion by Hepburn, seconded by Wright to approve the District-wide Comprehensive School Safety Plan (CSSP), unanimous, student Finch absent.

X. Personnel Items

#294→A. Motion by Wright, seconded by Hepburn to approve the personnel items with the correction to remove Joshua Olivarez from the agenda – he declined the position, unanimous.

The following personnel items, which may include hiring, resignations, contract adjustments, and retirements for certificated and classified employees are presented for Board approval. All personnel meet the necessary credentialing and/or certification requirements as required by the State or notification timelines, as appropriate:

CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS					
EMPLOYEE	DATE	SALARY	POSITION	SITE	STATUS
Twyman, Antyrie	2/19/2026	--	Custodian	ALIS/ RHECC	Transfer
Lucero, Daniel	2/19/2026	S1 \$17.81	Campus Safety Officer	RHECC	Hire
Lujan, Anthony	2/19/2026	S1 \$17.81	Campus Safety Officer	RHECC	Hire
Castanon, Melissa	2/19/2026	S1 \$17.63	Food Service Worker	RHECC	Hire
Casillas Rosas, Griselda	2/19/2026	S1 \$17.63	Food Service Worker	RHECC	Hire
Olivarez, Joshua	2/19/2026	S3 \$20.04	Paraeducator, SPED 1:1	RHECC	Hire Declined Position
Lujano, Eduardo	2/19/2026	S1 \$17.81	Campus Safety Officer	TMS	Hire
Toth, Margit	2/19/2026	S1 \$18.57	Paraeducator, SPED	TMS	Hire
Aguilar, Cristal	2/19/2026	S1 \$18.57	Paraeducator, SPED 1:1	TMS	Hire
Miguel, Joao	2/19/2026	S1 \$18.57	Paraeducator, SPED 1:1	TMS	Hire
Villa, Alba	2/19/2026	--	Paraeducator, SPED 1:1/Paraeducator, Classroom-PE	TMS/RES, REHS, & WES	Transfer
Farrell, David	2/19/2026	--	Custodian	TMS/ WES	Transfer
Gomez, Jessica	2/19/2026	S1 \$21.55	Expanded Learning Instructor	RES	Hire
Jordan, Amber	2/19/2026	S1 \$18.06	Paraeducator, Classroom- TK	RHECC	Hire
Segura Zepeda, Ramona	2/19/2026	S1 \$18.06	Paraeducator, Classroom-PE	RES, WES, & REHS	Hire
Kenney, Michelle	2/19/2026	S1 \$18.57	Paraeducator, SPED 1:1	RES	Hire
Robic, Jazmin	2/19/2026	S1 \$18.57	Paraeducator, SPED	RES	Hire
Cueto, Tanner	2/19/2026	S1 \$18.57	Paraeducator, SPED	RES	Hire
Valdivia, Carla	2/19/2026	S1 \$21.55	Expanded Learning Instructor	WES	Hire
Mendez, Selena	2/19/2026	S1 \$18.57	Paraeducator, SPED 1:1	WES	Hire
Johnson, Steven	2/19/2026	S1 \$18.57	Paraeducator, SPED 1:1	WES	Hire
Deyon, Shafree	2/19/2026	S1 \$18.57	Paraeducator, SPED	RES	Hire
Sandoval, Adriana	2/19/2026	S1 \$17.81	Campus Safety Officer- ELOP	WES	Hire
Acosta, Susanlee	2/19/2026	S1 \$18.57	Classroom Paraeducator	REHS	Hire
Patton, Walter	2/19/2026	S1 \$18.57	Paraeducator, SPED	REHS	Hire
Ramirez, Brenda	2/19/2026	S1 \$17.63	Food Service Worker	RES	Hire
Ponce Guidino, Carolina	2/19/2026	S1 \$17.63	Food Service Worker	WES	Hire
Salazar, Daniel	2/25/2026	---	Intervention Tutor	ALIS	Resign
Connors, Dale	2/19/2026	S1 \$18.04	Groundskeeper	MAINT	Hire

X. PERSONNEL ITEMS (CONTINUED)

<u>CLASSIFIED STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Potter, Mackenzie	02/03/2026	---	Softball Coach	RHECC	Resign

<u>CLASSIFIED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Weisenfluh, Brian	2/19/2026	Hire
Guillen, Junnett	2/19/2026	Hire

<u>CERTIFICATED/ADMINISTRATIVE EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Johnson, Kenneth	12/01/2025	C6/S4 \$49,554.04 (Prorated)	PE Teacher	RES	Column Increase

<u>CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Foisel, Kether	8/13/2025	\$1,155.54	Mentor – Speech pathologist	RES	Hire
Bragg, Tracy	02/04/2026	---	SST Coordinator	WES	Resign
Rogers, Chelsea	2/19/2026	\$2,614.41 (Prorated)	SST Coordinator	WES	Hire
McMahon, Desiree	2/19/2026	\$2,614.41 (Prorated)	SST Coordinator	WES	Hire
Hansen, Andrew	12/6/2025	\$1,250 (Prorated)	National Board Certification	RHECC	Hire
Luu, My	2/19/2026	\$4,901.76 (Prorated)	Prep Buyout- Special Education	Alt. Ed	Hire
Torres, Kelly	2/19/2026	2% \$1,155.54	Mentor Teacher	RES	Hire

<u>CERTIFICATED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Teremzawi, Ibrahim	2/19/2026	Hire
Asaad, Jamal	2/19/2026	Hire

<u>VOLUNTEERS FOR 2025-2026 SCHOOL YEAR</u>			
Anessa Winchester	Nicholas Ritts	Marissa Owens	Magda Juarez Dyer
Elinda Parkinson	Lupita Rodriguez Pina	Jeannette C. Hernandez	Andrew J. Jorgenson
Terri L. Berman	Gina Quessenberry	Melissa Hermosillo Torres	Naomi Novak

X. PERSONNEL ITEMS (CONTINUED)

<u>VOLUNTEERS FOR 2025-2026 SCHOOL YEAR</u>			
Saray Haro	Gerson Arguijo	Jim Acosta	Rafael T. Ibarra
Anna Gutierrez	Jasmine Salmeron	Leticia Perez	Kaydon K. Sjodin

#295→**XI.** Motion by Hepburn, seconded by Wright to adjourn the meeting at 8:28 p.m., unanimous, student Finch absent.

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Justin Wright, Clerk of the Board

-
- I.** The meeting was called to order by Vice President Sunni Hepburn at 5:03 p.m.
- II. Procedural Issues:** A recording of this meeting was made and shall be kept for 30 days as a public record.
- A. Pledge of Allegiance** led by: Sunni Hepburn
- B. Roll Call** – Members Present: Hepburn, Wright (left at 8:55 p.m.), Rendon (arrived at 5:15 p.m.), Gutierrez, 1 Absent (Vincelette)
- #296**→**C.** Motion by Gutierrez, seconded by Wright to approve the agenda, 4 yeas, 1 absent (Vincelette).
- 1. Comments from the public pertaining to closed session items:** None
- #297**→**III.** Motion by Hepburn, seconded by Gutierrez to go into closed session at 5:04 p.m., 3 yeas, 2 absent (Vincelette, Rendon).
- A. Reinstate Expulsion for Student #09-25-26**
- B. Expulsion Hearing for Student #37-25-26**
- C. Expulsion Hearing for Student #38-25-26**
- D. Expulsion Hearing for Student #39-25-26**
- E. Conference with Labor Negotiator; District Negotiator:** Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association
- F. Discussion of Student Matters:** Education Code sections 35146 and 48918(c)
- G. Public Employment: Certain Personnel Matters:** Government Code § 54957.1(a)(5)
Discipline/Dismissal/Employment/Release/Assignment/Reassignment/Complaint
- #298**→**IV.** Motion by Hepburn, seconded by Gutierrez to reconvene into open session at 9:05 p.m., 3 yeas, 2 absent (Vincelette, Wright).
- V. Action determined in closed session:**
- #299**→**A.** Motion by Gutierrez, seconded by Rendon to permit Student **#09-25-26** conditional enrollment in a traditional school program or another education program, 3 yeas, 2 absent (Vincelette, Wright).
- #300**→**B.** Motion by Gutierrez, seconded by Rendon to expel Student **#37-25-26** and then suspend the expulsion order with conditions, action for consideration of violation of the California Education Code section(s) 48900(c), 3 yeas, 2 absent (Vincelette, Wright).
- #301**→**C.** Motion by Gutierrez, seconded by Rendon to expel Student **#38-25-26** from all schools and programs of the district, action for consideration of violation of the California Education Code section(s) 48900(a)(1), 48900(f), 48900(i), 48900(k), and in addition, 48915(b)(2) states: that due to the nature of the act, the presence of the pupil causes a continuing danger to the physical safety of the pupil or others, 3 yeas, 2 absent (Vincelette, Wright).
- #302**→**D.** Motion by Gutierrez, seconded by Rendon to expel Student **#39-25-26** and then suspend the expulsion order with conditions, action for consideration of violation of the California Education Code section(s) 48900(a)(1), 48900(a)(2), 48900(k), and in addition, 48915(b)(1) states: that due to the nature of the violation other means of correction are not feasible or have repeatedly failed to bring about proper conduct, 3 yeas, 2 absent (Vincelette, Wright).

VI. Personnel Items

#303→A. Motion by Gutierrez, seconded by Hepburn to approve the following listed personnel items, 3 yeas, 2 absent (Vincelette, Wright).

The following personnel items, which may include hiring, resignations, contract adjustments, and retirements for certificated and classified employees are presented for Board approval. All personnel meet the necessary credentialing and/or certification requirements as required by the State or notification timelines, as appropriate:

<u>CLASSIFIED STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Moore, Madison	2/27/2026	6% \$3,466.62	Varsity Assistant Softball Coach	RHECC	Hire

The following certificated employees are presented for Board approval to be hired for the 2025/2026 school year utilizing a Provisional Intern Permit (PIP) or Waiver:

<u>EMPLOYEE</u>	<u>DATE</u>	<u>POSITION</u>	<u>CREDENTIAL TYPE</u>
Adams, Dane	2/26/2026	Assistant Principal	Variable Term Waiver

#304→VI. Motion by Hepburn, seconded by Rendon to adjourn the meeting at 9:08 p.m., 3 yeas, 2 absent (Vincelette, Wright).

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Justin Wright, Clerk of the Board

I. The meeting was called to order by Board President Robert Vincelette at 6:00 p.m.

1. Comments from the public pertaining to closed session items: None

#305→II. Motion by Hepburn, seconded by Rendon to go into closed session at 6:00 p.m., unanimous.

- A. Conference with Labor Negotiator; District Negotiator:** Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association
- B. Discussion of Student Matters:** Education Code sections 35146 and 48918(c)
- C. Public Employment: Certain Personnel Matters:** Government Code § 54957.1(a)(5)
DISCIPLINE/Dismissal/Employment/Release/Assignment/Reassignment/Complaint

#306→III. Motion by Hepburn, seconded by Gutierrez to reconvene into open session at 7:01 p.m., unanimous, student vote: aye.

IV. **Action determined in closed session:** None

V. **Procedural Issues:** A recording of this meeting was made and shall be kept for 30 days as a public record.

A. Pledge of Allegiance led by: John Ferrandini

B. Roll Call - Members Present: Vincelette, Hepburn, Wright, Rendon, Gutierrez, Student Board Member Finch Present

#307→C. Motion by Gutierrez, seconded by Hepburn to approve the agenda, unanimous, student vote: aye.

VI. **Reports and Communications**

- A.** Above and Beyond Awards/Certificates Lisa Johnson, Elizabeth Caffey, Janessa Vogenthaler, Ardel De La Luna, Jonna Whitfield, & Elsi Valenzuela: *Barbara Gaines*
- B.** TMS Band Performance: *John Ferrandini*
- C.** TMS Band Awards and Medals from CMEA Festival: *John Ferrandini*
- D.** RTA report: *Edward Shevlin* CSEA report: *Jeromy Azevedo*
- E.** Student Board Member: *Aliyah Finch*
- F.** CBO Report: *Robert Irving*
- G.** Assistant Superintendent, Instruction and Curriculum: *Dr. Larry Mendez*
- H.** Assistant Superintendent, Special Education, Pupil Personnel: *Sheryl Taylor*
- I.** Associate Superintendent, Human Resources: *Leanne Hargus*
- J.** Superintendent Report: *Barbara Gaines*
- K.** Board Member Communications:
- L.** Sub-Committee Communications/Updates:

Comments from the Public: None

#308→**VII.** Motion by Hepburn, seconded by Wright to approve consent items A-H, unanimous, student vote: aye.

- A. Ratified February EOM \$3,145,050.67
- B. Approved Purchase Orders 260713-260752
- C. Approved Navigate 360 Proposal #Q-251483 ALICE Active Shooter Training – \$30,000
- D. Approved TMS Cadets 15th BDE Bivouac Camp San Luis Obispo March 20-22, 2026
- E. Approved RHECC CTE Construction & Welding SoCal Design Build Competition April 21-23, 2026
- F. Approved RHECC CTE Construction & Welding Fresno ROP Design Build March 16-20, 2026
- G. Approved Community Care Pop-Up April 11, 2026 District Office Parking Lot 9:00 a.m. to 1:00 p.m.
- H. Approved Special Olympics Field Day & Color Run at RHECC Football Field April 18, 2026 10:00 a.m. to 1:00 p.m.

VIII. General

A. First Reading and Review of September 2024 Board Policies

POLICY	TITLE	OPTIONS/BLANKS	ADOPT DATE
BP 0510	School Accountability Report Card		
AR 0510	School Accountability Report Card	NEW REGULATION	
BP 1114	District-Sponsored Social Media		
AR 1114	District-Sponsored Social Media		
AR 1312.4	William’s Uniform Complaint Procedures		
E(1) 1312.4	William’s Uniform Complaint Procedures		
E(2) 1312.4	William’s Uniform Complaint Procedures	Fill in Blanks _____ Principal _____ Address _____ Signature Date	
AR 3517	Facilities Inspection		
E(1) 3517	Facilities Inspection	Fill in Blanks _____ Director of Maintenance & Grounds (661) 256-5015 rdavis@skusd.k12.ca.us	
BP 4040	Employee Use of Technology		
E(1) 4040	Employee Use of Technology	Fill in Blanks _____ Name, Position _____ School/Worksite _____ Signature/Date	
BP 5144.1	Suspension and Expulsion/Due Process		
AR 5144.1	Suspension and Expulsion/Due Process		
AR 5144.2	Suspension and Expulsion/Due Process (Students with Disabilities)		
BP 5147	Dropout Prevention		

VIII. General (Item A Continued)

POLICY	TITLE	OPTIONS/BLANKS	ADOPT DATE
BP 6112	School Day		
AR 6112	School Day		
BP 6142.92	Mathematics Instruction		
BP 6152.1	Placement in Mathematics Courses		
AR 6152.1	Placement in Mathematics Courses		
BP 6163.4	Student Use of Technology		
E(1) 6163.4	Student Use of Technology	<p>Fill in Blanks</p> <p><u>Student's Name/Grade</u></p> <p><u>School</u></p> <p><u>Signature/Date</u></p>	
BB 9010	Public Statements		
BB 9012	Board Member Electronic Communications		

IX. Business and Operations

#309→A. Motion by Hepburn, seconded by Wright for the approval of Award of Contract with Prime Painting Contractors, Inc. for the Southern Kern Unified School District Westpark Elementary School Paint Project (#SKUSD-WES-PT01) in the amount of \$123,000.00, unanimous, student vote: aye.

The Bids were opened on Thursday, February 19, 2026, at 1:00 PM. Seven (7) General Contractors submitted a sealed bid. Prime Painting Contractors, Inc. submitted the lowest bid for the project.

Prime Painting Contractors, Inc. – \$97,000.00 (Base Bid)
 \$12,000.00 (Add Alternate #01 – Building Letter IDs)
 \$14,000.00 (Add Alternate #02 – New Interior Signs to Match the New Exterior Signs)

Note: The Total Amount for the Base Bid with Added Alternates #01 and #02 scope is \$123,000.00.

The Uniform Public Construction Cost Accounting Act (the “Act”) adopted on September 16, 2008 (BSA-23-08/09, Resolution No. 15-2008/09) provides an alternative method for public agencies to obtain bids and perform public projects. For projects more than \$220,000, formal bidding procedures will be followed (PCC 22032(c)). If no bids are received, the District may negotiate a contract or use their own workforce. The award of contract and use of own workforce “force account” is still subject to approval by the Board of Trustees.

It is recommended that the Board of Trustees approve the contract to the lowest responsive bidder, Prime Painting Contractors, Inc.

#310→B. Motion by Hepburn, seconded by Wright to approve Change of Contract with Medallion Contracting, Inc. for the SKUSD Construction of Pre-K & T-K Classrooms at Westpark Elementary School Project (SKUSD-WES-PKTK) Total Change of \$15,138.66, unanimous, student vote: aye.

IX. Business and Operations (Continued)

#311→C. Motion by Hepburn, seconded by Wright to approve Change of Contract with Medallion Contracting, Inc. for the SKUSD Construction of Pre-K & T-K Classrooms at Westpark Elementary School Alternate Scope Project (SKUSD-WES-PKTK-AALT) Total Change of \$2,815.18, unanimous, student vote: aye.

X. Personnel Items

#312→A. Motion by Gutierrez, seconded by Rendon to approve the following listed personnel items, unanimous.

The following personnel items, which may include hiring, resignations, contract adjustments, and retirements for certificated and classified employees are presented for Board approval. All personnel meet the necessary credentialing and/or certification requirements as required by the State or notification timelines, as appropriate:

<u>CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Salazar, Tania	3/5/2026	\$1 \$18.57	Paraeducator, SPED	RES	Hire

<u>CLASSIFIED STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Valdivia, Kimberly	3/5/2026	3% \$1,733.31	Varsity Assist Boys Volleyball Coach	RHECC	Hire

<u>CLASSIFIED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Gil Haro, Elizabeth	3/5/2026	Hire

<u>CERTIFICATED/ADMINISTRATIVE EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Goodwin, Allen	6/5/2026	----	6 th Grade Teacher	TMS	Resign
Perez, Michelle	6/5/2026	----	SDC- TK Teacher	WES	Resign
Alexander, Ashley	6/5/2026	----	Transitional Kindergarten Teacher	RES	Resign
De Dios, Don AL	6/5/2026	----	PE Teacher	TMS	Resign
Lux, Holly	6/5/2026	----	SDC- K-2 Teacher	WES	Resign

<u>CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Campbell, Edward	3/5/2026	3% \$1,733.31	Varsity Assist Boys Volleyball Coach	RHECC	Hire
Espalabra, Ana Regina	2/6/2026	---	Dance Force Instructor	RHECC	Resign

X. Personnel Items (Continued)

<u>CERTIFICATED SUBSTITUTES EMPLOYMENT/RESIGNATIONS</u>		
<u>EMPLOYEE</u>	<u>DATE</u>	<u>STATUS</u>
Sweeney, Brandy	3/5/2026	Hire
King, Stephen	3/5/2026	Hire

<u>VOLUNTEERS FOR 2025-2026 SCHOOL YEAR</u>			
Tiffany Shaw-Louangpraseuth	Jaqueline Olmos	Mercedes Van Pelt	Jordan Hutchinson
Everardo Rico	Denyse Ponce-Flores	Taylor J. Rowan	Tom K. Sawyer
Amber L. Martinez	Brianna Valenzuela	Victor J. Olmos	Nicholas Van Pelt
Vanessa Bell	Ellen Mancilla	Maria F. Gomez	

#313→XI. Motion by Hepburn, seconded by Finch to adjourn the meeting at 8:16 p.m., unanimous, student vote: aye.

Approved: _____
Barbara Gaines, Superintendent

Approved: _____
Justin Wright, Clerk of the Board

Date: 00/00/0000 - 99/99/9999
 PO#: 260753 - 260782

PO #	Req #	Ven #/Addr	Vendor Name	Tax ID #	PO Date	PO Description	Date Ent	Date Paid	AP
LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC-STE-T2-TY3-TYP4			AMOUNT	STATUS			
260753		001422/00	AMAZON.COM	000000000	02/27/2026	Misc. Supplies - IT Dept.	02/27/2026		Y
	1.	01-0000-0-4300.00-0000-2700-004-00-000-0000			266.40	F			
		TOTAL AMOUNT			266.40*				
260754		001422/00	AMAZON.COM	000000000	02/27/2026	Classroom Supplies TMS	02/27/2026		Y
	1.	01-1100-0-4300.00-1110-1000-040-00-000-0000			116.80	F			
		TOTAL AMOUNT			116.80*				
260755		001422/00	AMAZON.COM	000000000	02/27/2026	Stools RHS Music Dept.	02/27/2026		Y
	1.	01-0000-0-4300.04-1110-1000-020-72-216-0000			113.65	F			
		TOTAL AMOUNT			113.65*				
260756		001422/00	AMAZON.COM	000000000	02/27/2026	Ice Packs for Nurse TMS	02/27/2026		Y
	1.	01-9010-0-4300.00-0000-3140-005-56-000-0000			491.45	F			
		TOTAL AMOUNT			491.45*				
260757		001141/00	AERIES SOFTWARE LLC	332248192	02/27/2026	Aeries Renewal 3/1/26-2/28/27	02/27/2026		Y
	1.	01-0000-0-5800.00-1110-1000-004-72-302-0000			18,180.00				
	2.	01-0000-0-5800.00-1110-1000-003-00-000-0000			39,257.28				
		TOTAL AMOUNT			57,437.28*				
260758		003208/00	MHS INC	000000000	02/27/2026	Online Scoring for Psychs.	02/27/2026	03/11/2026	Y
	1.	01-9010-0-4300.00-0000-3140-005-56-000-0000			595.38	F			
		TOTAL AMOUNT			595.38*				
260759		002052/00	SHI	223009648	02/27/2026	Powerstrips for Classrooms TMS	02/27/2026		Y
	1.	01-0000-0-4300.00-1110-1000-004-72-114-0000			2,536.29				
		TOTAL AMOUNT			2,536.29*				
260760		001713/00	PEARSON CLINICAL ASSESSMENT	410850527	02/27/2026	Testing Protocols SpEd	02/27/2026		Y
	1.	01-9010-0-4300.00-0000-3140-005-56-000-0000			7,775.11	F			
		TOTAL AMOUNT			7,775.11*				

Date: 00/00/0000 - 99/99/9999
 PO#: 260753 - 260782

PO #	Req #	Ven #/Addr	Vendor Name	Tax ID #	PO Date	PO Description	Date Ent	Date Paid	AP
LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE-T2-TY3-TYP4			AMOUNT	STATUS			
260761	001422/00	AMAZON.COM	000000000	02/27/2026	Items for Hope Week		02/27/2026		Y
	1.	01-9010-0-4300.00-1110-1000-005-56-000-0000			1,425.17	P			
		TOTAL AMOUNT			1,425.17*				
260762	001422/00	AMAZON.COM	000000000	02/27/2026	Books for District RN		02/27/2026		Y
	1.	01-9010-0-4300.00-0000-3140-005-56-000-0000			413.54	F			
		TOTAL AMOUNT			413.54*				
260763	001422/00	AMAZON.COM	000000000	02/27/2026	Supplies TK Incentive Party		02/27/2026		Y
	1.	01-0000-0-4300.00-1110-1000-050-72-212-0000			85.82	F			
		TOTAL AMOUNT			85.82*				
260764	001323/00	STAPLES ADVANTAGE	000000000	02/27/2026	Office Supplies RES		02/27/2026		Y
	1.	01-1100-0-4300.00-0000-2700-050-00-000-0000			567.26				
		TOTAL AMOUNT			567.26*				
260765	001422/00	AMAZON.COM	000000000	02/27/2026	Printer Ink SpEd WES		02/27/2026		Y
	1.	01-6500-0-4300.00-1110-1000-030-00-000-0000			124.37	F			
		TOTAL AMOUNT			124.37*				
		TOTAL FOR 02/27/2026			71,948.52***				
260766	002152/00	AVID CENTER	000000000	03/03/2026	AVID Summer Institute		03/03/2026		Y
	1.	01-0000-0-5200.00-1110-1000-003-72-110-0000			27,475.00	P			
		TOTAL AMOUNT			27,475.00*				
260767	001422/00	AMAZON.COM	000000000	03/03/2026	Items for RES Drama Club		03/03/2026		Y
	1.	01-6332-0-4300.00-1110-1000-050-00-000-0000			1,069.30				
		TOTAL AMOUNT			1,069.30*				

Date: 00/00/0000 - 99/99/9999
 PO#: 260753 - 260782

PO #	Req #	Ven #/Addr	Vendor Name	Tax ID #	PO Date	PO Description	Date Ent	Date Paid	AP
LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC-STE-T2-TY3-TYP4			AMOUNT	STATUS			
260768	002471/00	PYRAMID EDUCATIONAL CONSULTA	844006457	03/03/2026	Items for SLP's		03/03/2026		Y

1.	01-9010-0-4300.00-0000-3140-005-56-000-0000				406.78				
	TOTAL AMOUNT				406.78*				

260769	003479/00	J Sweigart Inc	831191529	03/03/2026	Chargers for Chromebooks		03/03/2026		Y
1.	01-0000-0-4300.00-1110-1000-004-72-114-0000				3,680.50	F			
	TOTAL AMOUNT				3,680.50*				

TOTAL FOR 03/03/2026 32,631.58***

260770	003693/00	MY'UNIQUE ANDERSON	604960108	03/04/2026	Services - SLP		03/04/2026	03/11/2026	Y
1.	01-6500-0-5800.00-5770-1120-005-00-000-0000				15,000.00	F			
	TOTAL AMOUNT				15,000.00*				

260771	003363/00	INST. FOR EDU. LEADERSHIP	521198450	03/04/2026	2026 Nat. Conf. CSxFE		03/04/2026	03/11/2026	Y
1.	01-6332-0-5200.00-8100-5900-003-00-000-0000				10,530.00	F			
	TOTAL AMOUNT				10,530.00*				

260772	003304/00	LTJ HEATING & AIR		03/04/2026	(2) BARD Unit RHECC 806 & 807		03/04/2026		Y
1.	01-6762-0-6400.00-0000-8500-010-00-000-0000				43,000.00				
	TOTAL AMOUNT				43,000.00*				

TOTAL FOR 03/04/2026 68,530.00***

260773	003537/00	FESTIVALS OF MUSIC	000000000	03/05/2026	Knott's Music Festival RHECC		03/05/2026	03/11/2026	Y
1.	01-0000-0-5800.04-1110-1000-020-72-216-0000				3,940.00	F			
	TOTAL AMOUNT				3,940.00*				

TOTAL FOR 03/05/2026 3,940.00***

PO #	Req #	Ven #/Addr	Vendor Name	Tax ID #	PO Date	PO Description	Date Ent	Date Paid	AP
LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE-T2-TY3-TYP4			AMOUNT	STATUS			
260774	001422/00	AMAZON.COM		000000000	03/09/2026	Supplies ELOP TMS	03/09/2026		Y
	1.	01-2600-0-4300.00-1110-1000-040-72-106-0000			431.07				
		TOTAL AMOUNT			431.07*				
260775	001786/00	TOTAL SCHOOL SOLUTIONS		03/09/2026	Developer Fee Justification		03/09/2026		Y
	1.	25-9010-0-5800.00-0000-8500-000-000-0000			7,750.00				
		TOTAL AMOUNT			7,750.00*				
260776	003341/00	MURRAY FAMILY FARMS		03/09/2026	2nd Grade Field Trip WES		03/09/2026		Y
	1.	01-1100-0-5800.00-1110-1000-030-00-000-0000			828.00				
	2.	01-1100-0-5800.00-1110-1000-030-00-000-0000			828.00				
		TOTAL AMOUNT			1,656.00*				
260777	003561/00	LOS ANGELES ZOO		000000000	03/09/2026	1st Gr Achiever Trip RES	03/09/2026		Y
	1.	01-0000-0-5800.00-1110-1000-050-72-212-0000			175.00				
		TOTAL AMOUNT			175.00*				
260778	003044/00	NAVIGATE360 LLC		462392448	03/09/2026	On-site ALICE Training	03/09/2026		Y
	1.	01-6762-0-5800.00-1110-1000-003-00-000-0000			30,000.00				
		TOTAL AMOUNT			30,000.00*				
		TOTAL FOR 03/09/2026			40,012.07***				
260779	000595/00	CALIFORNIA FENCING INC.		03/11/2026	Fencing Community Garden		03/11/2026		Y
	1.	01-6332-0-5800.00-1110-4900-020-00-000-0000			19,880.00				
		TOTAL AMOUNT			19,880.00*				
		TOTAL FOR 03/11/2026			19,880.00***				
260780	000598/00	ENABLING DEVICES		000000000	03/12/2026	iPad Mounting System SpEd	03/12/2026		Y
	1.	01-9010-0-4300.00-0000-3140-005-56-000-0000			469.44				
		TOTAL AMOUNT			469.44*				

Req # Ven #/Addr Vendor Name Tax ID # PO Date PO Description Date Ent Date Paid AP

IN FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4 AMOUNT STATUS

001217/00 APPLE INC 03/12/2026 Apple Devices to Test Apps. 03/12/2026 Y

1. 01-0000-0-4400.00-1110-1000-004-00-000-0000 2,769.13

TOTAL AMOUNT 2,769.13*

260782 002052/00 SHI 223009648 03/12/2026 Camera Dome Replacements 03/12/2026 Y

1. 01-0000-0-4300.00-1110-1000-004-00-000-0000 110.12

TOTAL AMOUNT 110.12*

TOTAL FOR 03/12/2026 3,348.69***

GRAND TOTAL 240,290.86*****

PV NO	Vendor/Addr	Name	Tax ID	Inv Date	Entered	UT	UT-Obj	Paid	Batch	Description
LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC-STE-T2-TY3-TYP4		PV amount	UT	UT	UT-Rate	UT-Rate	UT-Amount	
260914	003676/00	EMERZIAN SHANKAR LEGAL INC	824125227	3/02/2026	3/02/2026		3/11/2026	31		Legal Services - January
		1. 01-0000-0-5800.00-0000-7100-000-0000-0000		537.50	N					
		Inv. 932								
		2. 01-0000-0-5800.00-0000-7100-000-0000-0000		926.25	N					
		Inv. 933								
		3. 01-0000-0-5800.00-0000-7100-000-0000-0000		1,940.95	N					
		Inv. 934								
		Total amount		3,404.70 *					0.00 *	
260915	002316/00	MEDALLION CONTRACTING INC	000000000	1/31/2026	3/02/2026		3/11/2026	31		Pay App. 8 WES PKTK Alt.
		1. 21-0000-0-5800.00-0000-8500-030-000-0000-0000		115,282.50	N					
		Pay App. 8 SKUSD-WES-PKTK								
260916	002316/00	MEDALLION CONTRACTING INC	000000000	1/31/2026	3/02/2026		3/11/2026	31		Pay App. 8 WES PKTK Base B
		1. 35-0000-0-5800.00-0000-8500-030-000-9303		59,327.50	N					
		Pay App. 8 SKUSD-WES-PKTK								
260917	002877/00	HPLE INC		2/12/2026	3/02/2026		3/11/2026	31		Porj. Mgmt. WES Pre-K/TK C
		1. 35-9010-0-5800.00-0000-8500-030-000-0000		89,097.89	N					
		Inv. SKUSD-WPP&TK-16								
260918	000329/00	ANTELOPE VALLEY PRESS		1/23/2026	3/02/2026		3/11/2026	31		RFP# 2026-03 470 NO.
		1. 01-0000-0-5800.00-0000-7200-004-00-000-0000		478.58	N					
		Acct. 00000334								
		Total for 03/02/2026		267,591.17 ***					0.00 ***	
260919	003691/00	ROBERT GOODMAN	144462737	3/03/2026	3/03/2026		3/04/2026	32		Settlement
		1. 01-0000-0-5800.00-0000-7100-000-000-0000		25,000.00	N					
		Settlement - So Kern USD								
		Total for 03/03/2026		25,000.00 ***					0.00 ***	
260920	000189/00	ALICIA CAMBALIZA	000000000	3/04/2026	3/04/2026		3/06/2026	33		Travel - Healthy Relations
		1. 01-9010-0-5200.00-5001-3120-005-56-000-0000		45.00	N					

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PV NO	Vendor/Addr	Name	Tax ID	Inv Date	Entered	Paid	Batch	Description
LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC-STE-T2-TY3-TYP4	PV amount	UT	UT-Obj	UT-Rate	UT-Amount	1099
260921	000189/00	ALICIA CAMBALIZA	000000000	3/04/2026	3/04/2026	3/06/2026	33	Travel - Human Trafficking
	1.	01-9010-0-5200.00-5001-3120-005-56-000-0000			153.17	N		N
		Travel - Human Trafficking 101						
260922	003502/00	ANA REGINA ESPALABRA		3/04/2026	3/04/2026	3/06/2026	33	Reimb - Coffee Cart Suppli
	1.	01-6500-0-4300.00-5770-1120-020-00-000-0000			56.10	N		N
		Reimb - Coffee Cart Supplies						
260923	002763/00	APRIL AMAYA		3/04/2026	3/04/2026	3/06/2026	33	Mileage - Feb
	1.	01-6500-0-5200.00-5770-1120-005-00-000-0000			69.60	N		N
		Mileage - Feb						
260924	002434/00	CAMIE DAVIES		3/04/2026	3/04/2026	3/06/2026	33	Reimb - Palmdale Trophy
	1.	01-1100-0-4300.00-0000-7100-000-00-000-0000			496.74	N		N
		Reimb - Palmdale Trophy						
260925	002434/00	CAMIE DAVIES		3/04/2026	3/04/2026	3/06/2026	33	Reimb - Supt Supplies
	1.	01-1100-0-4300.00-0000-7100-000-00-000-0000			103.21	N		N
		Reimb - Supt Supplies						
260926	002434/00	CAMIE DAVIES		3/04/2026	3/04/2026	3/06/2026	33	Travel - PARMA
	1.	01-0000-0-5200.00-0000-7200-001-00-000-0000			634.90	N		N
		Travel - PARMA						
260927	002850/00	CRYSTAL CLARK		3/04/2026	3/04/2026	3/06/2026	33	Mileage - Feb
	1.	01-6500-0-5200.00-5770-1120-005-00-000-0000			50.17	N		N
		Mileage - Feb						
260928	003696/00	EMILY GREBNER-GADDIS		3/04/2026	3/04/2026	3/06/2026	33	Mileage - CCSPP at KCSOS
	1.	01-6332-0-5200.00-8100-5900-003-00-000-0000			102.08	N		N
		Mileage - CCSPP at KCSOS						
260929	003334/00	GURPREET HUNDAL		3/04/2026	3/04/2026	3/06/2026	33	Mileage - Jan

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PV NO Vendor/Addr Name Tax ID Inv Date PV amount UT-Obj Paid UT-Rate Batch Description
 LN FD-RESC-Y-OBJT.S0-GOAL-FUNC-STE-T2-TY3-TYP4

PV NO	Vendor/Addr Name	Tax ID	Inv Date	PV amount	UT-Obj	Paid	UT-Rate	Batch	Description
260929	(CONTINUED)								
	1. 01-6500-0-5200.00-5770-1120-005-00-000-0000 Mileage - Jan		3/04/2026	42.27	N				N
260930	003334/00 GURPREET HUNDAL		3/04/2026	3/04/2026	33	3/06/2026	33		Mileage - Feb
	1. 01-6500-0-5200.00-5770-1120-005-00-000-0000 Mileage - Feb		3/04/2026	52.13	N				N
260931	000411/00 JOHN FERRANDINI		3/04/2026	3/04/2026	33	3/06/2026	33		Travel - CA State Music Ed
	1. 01-0000-0-5200.00-1110-1000-040-72-216-0000 Travel - CA State Music Ed Con		3/04/2026	2,260.27	N				N
260932	003343/00 KARINA PLASCENCIA		3/04/2026	3/04/2026	33	3/06/2026	33		Mileage 9/23/25-2/19/26
	1. 01-6500-0-5200.00-5770-1120-005-00-000-0000 Mileage 9/23/25-2/19/26		3/04/2026	124.00	N				N
260933	003277/00 LARRY MENDEZ		3/04/2026	3/04/2026	33	3/06/2026	33		Travel - CA Coll for Ed Ex
	1. 01-0000-0-5200.00-0000-7200-003-00-000-0000 Travel - CA Coll for Ed Excel		3/04/2026	799.12	N				N
260934	003591/00 LAUREN AIKEN		3/04/2026	3/04/2026	33	3/06/2026	33		Travel - Math Leadership
	1. 01-0000-0-5200.00-1110-1000-003-72-101-0000 Travel - Math Leadership		3/04/2026	152.88	N				N
260935	000505/00 LETICIA WATTS		3/04/2026	3/04/2026	33	3/06/2026	33		Reimb - Certificate Paper
	1. 01-0000-0-4300.00-1110-1000-040-00-000-0000 Reimb - Certificate Paper		3/04/2026	130.41	N				N
260936	000819/00 EARTH SYSTEMS CONSULTANTS	770521790	11/17/2025	3/04/2026	31	3/11/2026			Project Initiation
	1. 01-0000-0-5800.00-0000-8100-001-00-000-0000 Inv. 857792		3/04/2026	1,160.00	N				N
260937	001185/00 LISA GASTELUM		3/04/2026	3/04/2026	33	3/06/2026	33		25-26 Shoe Reimb

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PV NO	Vendor/Addr	Name	LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC-STE-T2-TY3-TYP4	Tax ID	Inv Date	Entered	UT	UT-Obj	UT-Rate	Batch	Description
								PV amount	UT				UT-Amount
260937	(CONTINUED)												
			1.	01-0000-0-4300	00-1110-3600-070-72-209-0000			125.00	N				N
				25-26	Shoe Reimb								
260938	001185/00	LISA GASTELUM				000000000	3/04/2026	3/04/2026		3/06/2026	33		Reimb - Parking Fee
			1.	01-0000-0-5800	00-1110-1000-020-00-000-0000			10.00	N				N
				Reimb -	Parking Fee								
260939	003062/00	MARTHA HERNANDEZ					3/04/2026	3/04/2026		3/06/2026	33		Reimb - DOT Physical
			1.	01-0000-0-5800	00-1110-3600-070-72-209-0000			100.00	N				N
				Reimb -	DOT Physical								
260940	003201/00	MEGAN RODRIGUEZ					3/04/2026	3/04/2026		3/06/2026	33		Travel - Human Trafficking
			1.	01-9010-0-5200	00-5001-3120-005-56-000-0000			153.17	N				N
				Travel -	Human Trafficking 101								
260941	003201/00	MEGAN RODRIGUEZ					3/04/2026	3/04/2026		3/06/2026	33		Travel - Healthy Relations
			1.	01-9010-0-5200	00-5001-3120-005-56-000-0000			153.17	N				N
				Travel -	Healthy Relationships								
260942	002532/00	PAUL EISENZIMMER					3/04/2026	3/04/2026		3/06/2026	33		Reimb - Gas
			1.	01-0000-0-4300	09-1110-3600-070-72-209-0000			40.00	N				N
				Reimb -	Gas								
260943	001593/00	RUTH K. SAUCEDO				551813589	3/04/2026	3/04/2026		3/06/2026	33		Mileage - Feb
			1.	01-6500-0-5200	00-5770-1120-005-00-000-0000			79.25	N				N
				Mileage -	Feb								
260944	000979/00	SANDY VALENZUELA				000000000	3/04/2026	3/04/2026		3/06/2026	33		Travel - CCIS
			1.	01-0000-0-5200	00-1110-1000-003-72-125-0000			160.00	N				N
				Travel -	CCIS								
260945	000670/00	SCOTT SMALL				000000000	3/04/2026	3/04/2026		3/06/2026	33		Mileage - Basketball

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PV NO	Vendor/Addr Name	LN	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	Tax ID	Inv Date	PV amount	Entered UT	UT-Obj	Paid UT-Rate	Batch	Description
260945	(CONTINUED)										
	1. 01-0000-0-5200.00-1110-4900-020-72-205-0000					333.50	N				N
	Mileage - Basketball										
260946	000670/00 SCOTT SMALL			000000000	3/04/2026	3/04/2026	3/06/2026	33			Mileage - Boys BBall/Girl
	1. 01-0000-0-5200.00-1110-4900-020-72-205-0000					298.85	N				N
	Mileage - Boys BBall/Girls So										
260947	002883/00 SHAUNA TINICH			000000000	3/04/2026	3/04/2026	3/06/2026	33			Reimb - Paxton Patterson S
	1. 01-3213-0-4300.00-1110-1000-040-00-000-0000					157.79	N				N
	Reimb - Paxton Patterson Suppl										
260948	002318/00 SHAWN COLEMAN			000000000	3/04/2026	3/04/2026	3/06/2026	33			Mileage - KCSOS Science 1/
	1. 01-0000-0-5200.00-1110-1000-020-72-125-0000					108.35	N				N
	Mileage - KCSOS Science 1/21										
260949	002318/00 SHAWN COLEMAN			000000000	3/04/2026	3/04/2026	3/06/2026	33			Mileage -KCSOS Science 2/1
	1. 01-0000-0-5200.00-1110-1000-020-72-125-0000					108.35	N				N
	Mileage -KCSOS Science 2/11										
260950	002299/00 SHONTELL BYERS			000000000	3/04/2026	3/04/2026	3/06/2026	33			Mileage - 10/17-1/30
	1. 01-0000-0-5200.00-1110-1000-040-00-000-0000					29.64	N				N
	Mileage - 10/17-1/30										
260951	003481/00 ALMA SOTOMAYOR			000000000	3/04/2026	3/04/2026	3/06/2026	33			25-26 Shoe Reimb
	1. 13-5310-0-4300.00-0000-3700-000-00-000-0000					100.11	N				N
	25-26 Shoe Reimb										
260952	003694/00 CAROLINA PONCE GUDINO			000000000	3/04/2026	3/04/2026	3/06/2026	33			25-26 Shoe Reimb
	1. 13-5310-0-4300.00-0000-3700-000-00-000-0000					125.00	N				N
	25-26 Shoe Reimb										
260953	003217/00 MARGARITA HARO DE CASTANON			000000000	3/04/2026	3/04/2026	3/06/2026	33			25-26 Shoe Reimb

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PV NO	Vendor/Addr Name	LN	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	Tax ID	Inv Date	Entered UT	UT-Obj	Paid UT-Rate	Batch	Description
260953	(CONTINUED)									
	1. 13-5310-0-4300.00-0000-3700-000-000-0000				3/04/2026	3/04/2026		3/06/2026	33	25-26 Shoe Reimb
	25-26 Shoe Reimb					125.00	N			N
260954	003695/00 ROSA ESCOTO DE ZAPATA				3/04/2026	3/04/2026		3/06/2026	33	25-26 Shoe Reimb
	1. 13-5310-0-4300.00-0000-3700-000-000-0000				3/04/2026	3/04/2026				N
	25-26 Shoe Reimb					125.00	N			
260955	000208/00 GREWE / BRYANT PUMP SERVICE				3/04/2026	3/04/2026		3/11/2026	31	Replace Check Valve RHS We
	1. 01-8150-0-4300.00-1110-8100-010-000-0000					732.44	N			N
	Inv. 2494									
	2. 01-8150-0-5800.00-1110-8100-010-000-0000					360.00	N			N
	Inv. 2494									
	Total amount					1,092.44	*	0.00	*	
260956	000108/00 SOUTHERN KERN UNIFIED SCHOOL			956003010	3/04/2026	3/04/2026		3/06/2026	33	Reimb Revolving
	1. 01-0000-0-5800.00-0000-7100-000-000-0000					396.71	N			N
	Check 3664									
	2. 01-0000-0-5800.04-1110-1000-040-72-216-0000					675.00	N			N
	Check 3658/3655									
	3. 01-6500-0-4300.00-5770-1120-020-000-0000					229.92	N			N
	Check 3657									
	4. 01-0000-0-5800.04-1110-1000-020-72-216-0000					150.00	N			N
	Check 3654									
	Total amount					1,451.63	*	0.00	*	
260957	000533/01 AMERICAN EXPRESS				2/28/2026	3/04/2026		3/11/2026	31	Amex 83004
	1. 01-0000-0-4300.00-1110-1000-050-72-201-0000					19.46	N			N
	Items for RES Science Fair									
	2. 01-0000-0-4300.00-0000-7200-001-00-000-0000					89.60	N			N
	Supplies - BO									
	3. 01-7339-0-4100.00-1110-1000-020-00-000-0000					103.00	N			N
	College Book for Student									
	4. 01-0000-0-5800.00-1110-3600-070-72-209-0000					165.45	N			N
	Bus Compliance Fees									
	5. 01-8150-0-4300.00-1110-8100-010-000-0000					569.45	N			N
	Supplies - M&O									
	6. 01-9010-0-5200.00-5001-3120-005-56-000-0000					135.00	N			N
	KASP Training									
	7. 01-0000-0-4300.00-1110-1000-050-72-201-0000					523.46	N			N

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											0.00 ***
Total for 03/04/2026											
260960	000886/00	CHRISTINE DORMAN		000000000	3/05/2026	3/05/2026		3/11/2026	31		Medicare Prem. Jan.-March
		1. 01-0000-0-3701.00-0000-7200-000-0000-0000				793.70	N				N
		Medicare Prem. Jan.-March 2026									
260961	000771/00	TERRY R. ALLRED			3/05/2026	3/05/2026		3/11/2026	31		Medicare Prem. Jan.-March
		1. 01-0000-0-3701.00-0000-7200-000-000-0000-0000				608.70	N				N
		Medicare Prem. Jan.-March 2026									
260962	000420/00	ELLEN JACKSON		000000000	3/05/2026	3/05/2026		3/11/2026	31		Medicare Prem. Sept.-March
		1. 01-0000-0-3701.00-0000-7200-000-000-0000-0000				740.00	N				N
		Medicare Prem. Sept.-Dec. 2025									
		2. 01-0000-0-3701.00-0000-7200-000-000-0000-0000				608.70	N				N
		Medicare Prem. Jan.-March 2026									
		Total amount				1,348.70 *					0.00 *
260963	000260/00	DEBRA COVERT			3/05/2026	3/05/2026		3/11/2026	31		Medicare Prem. Jan.-March
		1. 01-0000-0-3701.00-0000-7200-000-000-0000-0000				608.70	N				N
		Medicare Prem. Jan.-March 2026									
260964	001231/00	DEBORAH MCVEY		000000000	3/05/2026	3/05/2026		3/11/2026	31		Medicare Prem. April-June
		1. 01-0000-0-3701.00-0000-7200-000-000-0000-0000				608.70	N				N
		Medicare Prem. April-June 2026									
260965	000404/00	TIMOTHY FEICKERT		000000000	3/05/2026	3/05/2026		3/11/2026	31		Medicare Prem. April-June
		1. 01-0000-0-3701.00-0000-7200-000-000-0000-0000				608.70	N				N
		Medicare Prem. April-June 2026									
260966	000730/00	ROBERT BARTELL		000000000	3/05/2026	3/05/2026		3/11/2026	31		Medicare Prem. Jan.-March
		1. 01-0000-0-3701.00-0000-7200-000-000-0000-0000				608.70	N				N
		Medicare Prem. Jan.-March 2026									
260967	000362/00	JAMES JOHNSON			3/05/2026	3/05/2026		3/11/2026	31		Medicare Prem. April-June

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							PV amount	UT	UT-Obj	UT-Rate	UT-Amount
260967	(CONTINUED)										
		1. 01-0000-0-3701.00-0000-7200-000-000-0000					608.70	N			N
		Medicare Prem. April-June 2026									
260968	000096/00	MEDICAL BILLING TECHNOLOGIES		000000000	3/03/2026	3/05/2026			3/11/2026	31	LEA Billing Services CY25-
		1. 01-1100-0-5800.00-1110-2700-003-56-000-0000					29,046.80	N			N
		Inv. AR-36404									
260969	001972/00	CALIFORNIA GEOLOGICAL SURVEY		000000000	3/05/2026	3/05/2026			3/11/2026	31	FM3178 RHECC CTE
		1. 21-0000-0-5800.00-0000-8500-020-00-000-0000					4,800.00	N			N
		FM3178 RHECC CTE									
260970	000129/02	THE GAS COMPANY		000000000	2/26/2026	3/05/2026			3/11/2026	31	Rebuild Meter Set Assembly
		1. 01-8150-0-5800.00-1110-8100-040-00-000-0000					1,626.35	N			N
		#000005683198-0010									
		Total for 03/05/2026					41,267.75	***			0.00 ***
260971	002813/00	CARMEN ATKINSON		000000000	3/12/2026	3/12/2026				35	March MIDA Stipends
		1. 01-0000-0-1900.12-1110-2700-003-00-000-0000					940.87	N			N
		March MIDA Stipends									
		2. 01-0000-0-1100.12-1110-1000-003-72-101-0000					824.53	N			N
		March MIDA Stipends									
		3. 01-0000-0-1100.02-1110-4900-040-72-205-0000					763.82	N			N
		March MIDA Stipends									
		Total amount					2,529.22	*			0.00 *
260972	002661/00	MORGAN CLINT		000000000	3/12/2026	3/12/2026				35	March MIDA Stipends
		1. 01-0000-0-1900.12-1110-2700-003-00-000-0000					456.05	N			N
		March MIDA Stipends									
		2. 01-0000-0-1100.12-1110-1000-003-72-101-0000					810.75	N			N
		March MIDA Stipends									
		Total amount					1,266.80	*			0.00 *

Pay Voucher Transactions
 Date: 00/00/0000 - 99/99/9999
 PV#: 260914 - 260981

PV NO	Vendor/Addr	Name	LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC-STE-T2-TY3-TYP4	Tax ID	Inv Date	Entered	UT	UT-Obj	Paid	Batch	Description
								amount	UT	UT-Obj	UT-Rate		UT-Amount
260973	000669/00	TERRI GOODMAN					3/12/2026	3/12/2026				35	March MIDA Stipends
		1. 01-0000-0-1100.12-1110-1000-003-72-101-0000						748.98	N				N
		March MIDA Stipends											
260974	000164/00	STACY POTTER				000000000	3/12/2026	3/12/2026				35	March MIDA Stipends
		1. 01-0000-0-1900.12-1110-2700-003-00-000-0000						220.64	N				N
		March MIDA Stipends											
		2. 01-0000-0-1100.12-1110-1000-003-72-101-0000						782.28	N				N
		March MIDA Stipends											
		Total amount				1,002.92 *					0.00 *		
260975	002896/00	MARI ROTH				000000000	3/12/2026	3/12/2026				35	March MIDA Stipends
		1. 01-0000-0-1100.02-1110-4900-020-72-205-0000						985.72	N				N
		March MIDA Stipends											
260976	003322/00	DIANN SINCLAIR					3/12/2026	3/12/2026				35	March MIDA Stipends
		1. 01-0000-0-1900.12-1110-2700-003-00-000-0000						256.65	N				N
		March MIDA Stipends											
		2. 01-2600-0-1100.02-1110-1000-050-00-108-0000						384.97	N				N
		March MIDA Stipends											
		Total amount				641.62 *					0.00 *		
260977	000941/00	TAMMY STARKEY					3/12/2026	3/12/2026				35	March MIDA Stipends
		1. 01-0000-0-1100.02-1110-1000-003-72-101-0000						745.17	N				N
		March MIDA Stipends											
260978	000892/00	PAULENE THOMSON					3/12/2026	3/12/2026				35	March MIDA Stipends
		1. 01-6332-0-1100.02-1110-1000-030-00-106-0000						152.16	N				N
		March MIDA Stipends											
260979	002792/00	JANESSA VOGENTHALER					3/12/2026	3/12/2026				35	March MIDA Stipends
		1. 01-0000-0-1100.02-1110-1000-040-00-000-0000						13.82	N				N
		March MIDA Stipends											
260980	003697/00	ETHAN TILTON					3/12/2026	3/12/2026				35	March MIDA Stipends

PV NO Vendor/Addr Name LN FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4 Tax ID Inv Date PV amount Entered UT UT-Obj Paid UT-Rate Batch Description UT-Amount 1099

260980 (CONTINUED)

1. 01-1100-0-2100.11-1110-1000-003-00-000-0000 749.18 N
 March MIDA Stipends

260981 003300/00 CLAYTON DYAS

3/12/2026 3/12/2026 35 March MIDA

1. 01-0000-0-1100.01-1110-1000-020-00-000-0000 85.61 N
 March MIDA

Total for 03/12/2026

8,921.20 *** 0.00 ***

Grand total

388,961.18 *****

0.00 *****



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Agreement/Contract Coversheet

Vendor/Contractor Name	Date Contract Received	Board Date
Diligent	3/12/2026	3/18/2026

Contract Title/Name	Contract Effective Dates	Final Contract to Superintendent's Secretary By:				
Agreement Number: Q-1463035	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">From</td> <td style="text-align: center;">3/16/2026</td> </tr> <tr> <td>Until</td> <td style="text-align: center;">6/30/2027</td> </tr> </table>	From	3/16/2026	Until	6/30/2027	3/12/2026
From	3/16/2026					
Until	6/30/2027					

Description of Agreement

This Agreement is for Diligent One Platform and Diligent Community Platform Subscription for Board Agenda Packet creation.

Renewal Clause	Automatic Renewal
	No
Payment Terms: Net 30	Termination Clause N/A
	Budgeted Item Yes

Fixed/Startup Costs	N/A	Total Cost (NTE) Per Year	\$6,000.00
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Budget String/Comments

Business Services

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

<input checked="" type="checkbox"/> Initial Review Complete	Signature Robert Irving	Date 3/12/2026
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<input type="checkbox"/> Purchase Order Prepared	Signature	Date
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<input checked="" type="checkbox"/> Ready for Board Agenda	Signature Camie Davies	Date 3/12/2026
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ORDER FORM

This Order Form is made by and between Southern Kern Unified School District (hereinafter “**Client**”) whose principal place of business is 2601 Rosamond Blvd., Rosamond, California, United States 93560-0640 and Diligent Corporation (hereinafter “**Diligent**”), whose principal place of business is located at 1111 19th St NW, 9th Floor, Washington DC 20036. The Order Form is effective as of the **Effective Date**, as defined below. Each of Client and Diligent are a “**Party**” and are together the “**Parties**.” All amounts are in USD currency.

A. Terms

This Order Form, together with the applicable General Terms and Conditions as identified at <https://diligent.com/governance-cloud-terms-conditions> and the applicable Product Terms as identified at <https://diligent.com/product-terms>, form the entire agreement between the parties in respect of the products and services set forth in this Order Form (the “**Agreement**”). For purposes of this Agreement, in the event of any conflict between the Order Form and the General Terms and Conditions, the Order Form shall control. Notwithstanding anything to the contrary in any purchase order or other document provided by Client, any product or service provided by Diligent to Client in connection with a purchase order related to this Order Form is conditioned upon Client’s acceptance of the Agreement. Any additional, conflicting or different terms proffered by Client in a purchase order or otherwise shall be deemed null and void.

B. Diligent Services

Diligent One Platform

Description	Detail	Start Date	End Date	Quantity	Annual Price Per	Total Annual Price
Diligent One Platform	Diligent One Platform; AI Capabilities; Diligent Institute Education & Templates Library	March 16, 2026	June 30, 2027	1	0.00 USD	0.00 USD

Diligent Community

Description	Detail	Start Date	End Date	Quantity	Annual Price Per	Total Annual Price
Diligent Community	Diligent Community Platform Subscription: Agenda packet creation; Public site; Digital voting; Request to speak; Subscribers	March 16, 2026	June 30, 2027	1	6,000.00 USD	6,000.00 USD

Total Annual Subscription Fee: 6,000.00 USD

One-Time Installation Fee: 0.00 USD

As of the execution of this Order Form, Client will pay a total of 1,746.58 USD (plus applicable taxes) for the subscriptions and/or services purchased under this Order Form. Upon execution of this Order Form, Diligent will issue billing documents for such subscriptions and/or services, which may include invoices or credit memos as applicable.



Agreement Number: Q-1463035

Pricing is valid until March 31, 2026. If the Agreement received is executed by Client after this date, Diligent may accept or reject the Agreement in its sole discretion.

The "Effective Date" of this Agreement shall be the Start Date as set forth above and the Initial Term of the Agreement shall run from the Effective Date through the End Date as set forth above.

Pricing for the annual Subscription Fees shall increase by 0.00% on July 1, 2026. Thereafter, pricing shall increase by 6.00% effective every July 01 during the Term.

After the Initial Term, the term of the Agreement will automatically renew for additional 2 year Renewal Terms, unless either Party provides the other written notice of non-renewal no later than 30 days prior to the expiration of the Initial Term or any Renewal Term. Any notices of non-renewal issued by Client to Diligent must be provided to billing@diligent.com. All Subscription Fees shall be payable on an Annual basis in advance. All payments are due Net 30 days from the date of invoice.

C. Notices And Client Information

	Invoicing	Notices
Client Contact Name:		
Address:		
Billing Contact:		
Phone:		
E-mail:		
Additional Email:		
VAT/Tax ID:		
Purchase Order:		

IF APPLICABLE: Tax-exempt Entity: Please attach a copy of your tax-exemption certificate to this Order Form.

Notices to Diligent:

Except as otherwise identified, all notices to Diligent shall be sent to: Legal@diligent.com

IN WITNESS WHEREOF, the Parties hereto have executed the Agreement as of the Effective Date.

Southern Kern Unified School District
("Client")

Diligent Corporation
("Diligent")

Signature:

Signature:



Agreement Number: Q-1463035

Name:

Job Title:

Date:

Name:

Job Title:

Date:



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Agreement/Contract Coversheet

Vendor/Contractor Name	Date Contract Received	Board Date
Kinetic Lighting, Inc.	3/10/2026	3/18/2026

Contract Title/Name	Contract Effective Dates	Final Contract to Superintendent's Secretary By:
Quote # 108426-v1	From 3/19/2026	3/12/2026
	Until Completed	

Description of Agreement

This Quote is for Theatre / Performance Systems & Equipment for the Rosamond High School Renovation Project.

Renewal Clause	Automatic Renewal
Payment Terms: Net 30	No
Termination Clause N/A	Budgeted Item Yes

Fixed/Startup Costs	N/A	Total Cost (NTE) Per Year	\$186,195.18
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Budget String/Comments

Business Services

- Overview**
- Agreement is for more than one School Fiscal Year
 - Clearly States Fees and Hourly Rates
 - Allows Early Termination
 - Mutual Indemnity Clause
 - Governed in Accordance with Laws of California and Department of Education
 - Arbitration Clause
 - Two copies already signed by vendor

Initial Review Complete

Signature	Date
Robert Irving	3/12/2026

Purchase Order Prepared

Signature	Date

Ready for Board Agenda

Signature	Date
Camie Davies	3/12/2026



Quote #108426 v1

Billing ("Buyer")

South Kern Unified School District
 2601 Rosamond Blvd
 Rosamond, CA 93560
 Heather Burgess

Shipping

South Kern Unified School District
 2925 Rosamond Blvd
 Rosamond, CA 93560

Order Date: 3/31/26	Sales Rep: Laura Green
Quote Date: Quote	
Payment Terms: See Notes	

SHIPPING		NET PRICE	TOTAL PRICE
1	Shipping & Handling <i>Standard Freight</i>	\$3,500.00	\$3,500.00

SERVICES		NET PRICE	TOTAL PRICE
Services to consist of:			
1	-Shop Drawings and cut sheets for approval	\$6,000.00	\$6,000.00
1	-Track and drapery installation (includes Receipt and offloading of shipment, Installation, Disposal of packing materials, Assumes 3 day installation)	\$14,500.00	\$14,500.00
1	-Decking installation (includes Receipt and offloading of shipment, Setup and demonstration of seating configurations with consultant and owner as required, Disposal of packing materials if required, Assumes 2 day installation and demonstration)	\$11,500.00	\$11,500.00

Does not include:

- Permits (can be added for additional cost)
- Stamped engineering (can be added for additional cost)

Drapery & Track

SALES ITEMS		NET PRICE	TOTAL PRICE
1	Drapery and Track to consist of:	\$9,500.00	\$9,500.00
1	-IWEISS drapery track with brackets and hardware per provided drawings		
1	-Velour drapery per provided drawings		
1	-Cyc drapery per provided drawings		



Quote #108426 v1

Billing ("Buyer")

South Kern Unified School District
 2601 Rosamond Blvd
 Rosamond, CA 93560
 Heather Burgess

Shipping

South Kern Unified School District
 2925 Rosamond Blvd
 Rosamond, CA 93560

Order Date: 3/31/26	Sales Rep: Laura Green
Quote Date: Quote	
Payment Terms: See Notes	

Decking

SALES ITEMS	NET PRICE	TOTAL PRICE
2 4'x8' AccuDeck™ Aluminum Frame with Black Wood Top	\$2,500.00	\$5,000.00
1 4'x6' AccuDeck™ Aluminum Frame with Black Wood Top.	\$2,166.67	\$2,166.67
20 3'x8' AccuDeck™ Aluminum Frame with Black Wood Top	\$2,166.67	\$43,333.40
4 3'x6' AccuDeck™ Aluminum Frame with Black Wood Top	\$1,944.44	\$7,777.76
40 8" Pipe Leg (included with cost of deck)	\$0.00	
32 16" Pipe Leg	\$14.22	\$455.04
24 24" Pipe Leg (included in cost of deck)	\$0.00	
24 32" Pipe Leg (included in cost of deck)	\$0.00	
12 40" Pipe Leg (included in cost of deck)	\$0.00	
8 48" Pipe Leg (included in cost of deck)	\$0.00	
8 8' - OSHA Handrail - Silver	\$1,466.67	\$11,733.36
2 6' - OSHA Handrail - Silver	\$1,255.56	\$2,511.12
2 4' - OSHA Handrail - Silver	\$944.44	\$1,888.88
24 3' - OSHA Handrail - Silver	\$833.33	\$19,999.92
4 4-Tier @ 8", 16", 24" and 32" Custom Black Skirt	\$160.00	\$640.00
2 4-Tier @ 8", 16", 24" and 48" Custom Black Skirt	\$208.89	\$417.78
1 2-Tier @ 8", 16", 24" and 32" Custom Black Skirt	\$160.00	\$160.00
3 3-Tier @ 8", 16", 24" and 48" Custom Black Skirt	\$186.67	\$560.01
4 14'x8" Custom Black Skirt	\$51.11	\$204.44
9 16'x8" Custom Black Skirt	\$57.78	\$520.02



Quote #108426 v1

Billing ("Buyer")

South Kern Unified School District
 2601 Rosamond Blvd
 Rosamond, CA 93560
 Heather Burgess

Shipping

South Kern Unified School District
 2925 Rosamond Blvd
 Rosamond, CA 93560

Order Date: 3/31/26	Sales Rep: Laura Green
Quote Date: Quote	
Payment Terms: See Notes	

5	22'x8" Custom Black Skirt	\$71.11	\$355.55
1	16'x32" Custom Black Skirt	\$120.00	\$120.00
1	22'x32" Custom Black Skirt	\$165.56	\$165.56
1	30'x40" Custom Black Skirt	\$225.56	\$225.56
1	36'x8" Custom Black Skirt	\$97.78	\$97.78
1	14'x32" Custom Black Skirt	\$111.11	\$111.11
2	16'x48" Custom Black Skirt	\$138.89	\$277.78
2	4'x4' Rolling Storage Bin	\$1,055.56	\$2,111.12
3	Heavy Duty 10" Black Wheels (Set of 4)	\$166.67	\$500.01

Chairs

SALES ITEMS		NET PRICE	TOTAL PRICE
90	Wenger 234A104 Standard seat with 3" padding and arced back (confirm upholstery on order): 19.5" chairs with standard black fabric	\$273.33	\$24,599.70
4	Wenger 234A205 Single Tier Vertical Chair Storage Cart - length) w/2 extra center casters	\$944.44	\$3,777.76



Billing ("Buyer")

South Kern Unified School District
2601 Rosamond Blvd
Rosamond, CA 93560
Heather Burgess

Shipping

South Kern Unified School District
2925 Rosamond Blvd
Rosamond, CA 93560

Order Date: 3/31/26
Sales Rep: Laura Green

Quote Date:
Quote

Payment Terms:
See Notes

Sales:	\$139,210.33
Shipping:	\$3,500.00
Labor:	
Other:	\$32,000.00
Estimated Sales Tax:	\$11,484.85
Grand Total :	\$186,195.18

3.5% processing fee will be added for credit card payments

Terms & Conditions

GENERAL PROVISIONS

Due to continued supply chain interruptions, delivery timelines for this order are not guaranteed and are subject to change. This agreement supersedes any prior agreement, written or oral.

INSPECTION

Buyer must inspect products within ten (10) business days of arrival of each piece of equipment.

WARRANTIES

The only warranties on equipment offered are the warranties provided by the individual manufacturers. Kinetic Lighting offers no additional warranties beyond those provided by the manufacturers. There is no guarantee or limit on time period for repair or replacement of gear covered under warranty because of possible supply chain delays with parts needed to repair gear, and lead time on manufacturer labor queue.

VENUE

Buyer is responsible if stucco patch and/or drywall repairs and/or floor/roof repairs and/or paint touch up are needed. Dust may result as part of drilling. Kinetic Lighting will attempt to minimize dust but is not responsible for residual dust.

Buyer is responsible for any abatement of asbestos, lead or other hazardous materials. If a panel is required to be relocated by the City or governing agency, a change order may be assessed.

Buyer is responsible for ensuring the installation site meets structural engineering requirements for this project, evidenced by engineering drawings stamped by a certified structural engineer.

BIDDING

Kinetic does not participate in public bids requiring prevailing wage or a DIR number.



Billing ("Buyer")

South Kern Unified School District
2601 Rosamond Blvd
Rosamond, CA 93560
Heather Burgess

Shipping

South Kern Unified School District
2925 Rosamond Blvd
Rosamond, CA 93560

Order Date:
3/31/26

Sales Rep:
Laura Green

Quote Date:
Quote

Payment Terms:
See Notes

SHIPPING

Unless otherwise noted, products will drop ship from manufacturers directly to shipping address on contract. Items will ship as they are available; order will not be held until it can ship complete. Shipping costs are an estimate only. Any additional shipping costs if applicable will be added to invoice after shipment.

TITLE 24 & LIGHT TRESPASS REGULATIONS

This proposal may include products to comply with Title 24, however there is no guarantee that it complies with all required Title 24 provisions. Products and installation may not comply with Buyer's municipal, county, and state "light trespass" regulations.

PRICING

Prices quoted are in U.S. Dollars. Prices based on volume quoted.

INSURANCE AND SECURITY

Buyer is responsible for providing protection and insurance against loss for the material and work in progress due to theft, damage, fire or other peril once material is on site.

Buyer is responsible to provide safe and secure storage for onsite rentals and equipment located or shipped to project site for the duration of the project.

LABOR

Kinetic Lighting's onsite labor is billable even if delays are caused by other contractors or the venue. Products will not be ordered until required deposits, contracts, and Purchase Orders are received.

Unless specified otherwise, this quotation is based upon a rate of eight (8) working hours. Overtime is applicable after 8 hrs. Overtime rate is 1.5x hourly rate after 8 hours, 2x hourly rate after 12 hours; Overtime is applicable at 1.5x hourly rate if turnaround time between shifts is less than 8 hours. Dark Days and Travel Days are billed at a half-day rate.

Premium rates may be applicable on sixth and seventh consecutive days of work. Premium rate is 1.5x daily rate. Overtime applicable after 8 hours. Double-time rate is 2x hourly rate. Buyer to arrange parking for staff and trucks, as needed, to be located within a reasonable distance from Venue. Parking fees charged to Vendor will be billed back to Buyer.

OPERATION OF PRODUCTS

Buyer shall be responsible for operation of Products. Buyer shall operate Products in a reasonably competent manner and in compliance with the operations manual for Products. Customer shall comply with all applicable rules, laws, and regulations in connection with operation of Products. Any problems or damage that arise from Buyers use or misuse of Products are entirely the responsibility of the Buyer.

EARLY ENDING / CANCELLATIONS

Vendor is not required to refund any portion of Grand Total should said Project be terminated prior to its scheduled End Time (see Performance Duration above), provided that Vendor is not direct cause of early ending or cancellation. If said Project is canceled within seventy-two (72) hours of scheduled Load In Time, Client hereby agrees to and shall pay Vendor Grand Total in full, according to Payment Terms. If said Project is canceled with more than seventy-two (72) hours notice from Load In Time, Client forfeits deposit, as specified in Payment Terms, but Client does not forfeit the Balance, if a Balance exists.

MARKETING

Kinetic Lighting may take photos and/or video of its work. Kinetic may use these photos or videos for marketing.

AGENTS OF VENDORS

Vendor may perform any or all of its duties through one or more agents, subcontractors, or other representatives. All rights, obligations,



Billing ("Buyer")

South Kern Unified School District
2601 Rosamond Blvd
Rosamond, CA 93560
Heather Burgess

Shipping

South Kern Unified School District
2925 Rosamond Blvd
Rosamond, CA 93560

Order Date:
3/31/26

Sales Rep:
Laura Green

Quote Date:
Quote

Payment Terms:
See Notes

and conditions specified herein apply to all Agents for Vendor

INDEMNIFICATION

Buyer agrees to indemnify Seller and Seller's shareholders, directors, officers, employees, agents, affiliates, successors and assigns, harmless from and against any and all claims, actions, suits, proceedings, costs, expenses, damages, injuries, and liabilities including attorneys fees, arising out of, connected with, or resulting from the execution of this Order or from the use of the Products, save and except damages or injuries resulting from the sole negligence and/or willful misconduct of Seller.

LEGAL AND COLLECTION FEES

Past due accounts are charged a finance charge and referred to a collections agency. Buyer hereby agrees to and shall pay all legal, defense, and/or collection fees that are incurred by Seller in an attempt to collect Payment, recover Products, or in defense of any claim, judgment, lawsuit, and legal action arising from this Order.

EXCLUSIONS (unless otherwise noted)

- 1) Assistance with compliance for utility rebate programs.
- 2) Special renderings, drawings, and other visual presentation elements not specifically listed in Scope of Work.
- 3) Maintenance contract.
- 4) UL Listings or re-certifications of existing equipment.
- 5) Verification and testing of existing system.
- 6) Support of existing equipment (wires, conduit, boxes, fixtures, etc.).
- 7) Seismic wires, bracing and compliance.
- 8) Fire rated enclosures for light fixtures or boxes.
- 9) Permits

Approved And Agreed to By:

Print _____

Sign _____

Title _____

Date _____



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Agreement/Contract Coversheet

Vendor/Contractor Name Shaw HR Consulting	Date Contract Received 3/10/2026	Board Date 3/18/2026
Contract Title/Name Client Services Agreement	Contract Effective Dates From 3/19/2026 Until 6/30/2027	Final Contract to Superintendent's Secretary By: 3/12/2026
Description of Agreement This Agreement is put into place in case of the need for Shaw HR Consulting services for Human Resources or Workman's Compensation consulting.		
Renewal Clause	Termination Clause	Automatic Renewal
Payment Terms: Net 30	N/A	No Budgeted Item Yes
Fixed/Startup Costs N/A	Total Cost (NTE) Per Year	\$15,000.00
Budget String/Comments Business Services		

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

Initial Review Complete

	Signature	Date
	Robert Irving	3/12/2026

Purchase Order Prepared

	Signature	Date

Ready for Board Agenda

	Signature	Date
	Camie Davies	3/12/2026

**SHAW HR CONSULTING, INC.
CLIENT SERVICES AGREEMENT**

This Client Services Agreement (hereafter referred to as "AGREEMENT") is entered into as of _____, in the County of Kern, State of California, by and between Southern Kern Unified School District (hereafter referred to as "ORGANIZATION") and Shaw HR Consulting, Inc., a California corporation (hereafter referred to as "CONTRACTOR"). ORGANIZATION and CONTRACTOR shall be collectively referred to as the "Parties" and individually as a "Party".

WHEREAS, ORGANIZATION desires to acquire specialized human resource/employment relations consultation and/or services on an independent contractor basis; and

WHEREAS, CONTRACTOR is specially trained, experienced, and competent to perform the requested services for the ORGANIZATION on an independent contractor basis;

NOW, THEREFORE, the Parties, for good and valuable consideration, including the exchange of mutual covenants and forbearances herein, agree as follows:

1. Agreement Documents. This AGREEMENT includes those documents as referenced herein, or attached hereto with the Parties' mutual consent, including, but not limited to, the CONTRACTOR's Certificate Regarding Worker's Compensation Insurance, Insurance Policies or Certificates, Notice of Termination, or otherwise, and all modifications, addenda, and amendments thereto, which by this reference are incorporated herein.

2. Scope. ORGANIZATION hereby agrees to engage CONTRACTOR, as an independent contractor, on an "as needed" basis, to provide disability interactive process professional services, development of Essential Functions Position Analyses™ and/or other human resources consulting and training as may be mutually agreed by the Parties.

3. Term. CONTRACTOR shall be available to provide requested services under this AGREEMENT as of the effective date above-written and remain available to perform further requested services hereunder for one (1) year therefrom, unless otherwise modified or extended by the Parties in writing and attached hereto as an exhibit. CONTRACTOR reserves the right to decline engagement on any specific matter(s) that CONTRACTOR deems unsuitable.

4. . ORGANIZATION agrees to timely pay the CONTRACTOR for services rendered pursuant to this AGREEMENT, and as regularly invoiced on a monthly basis, unless otherwise agreed by the Parties. ORGANIZATION shall pay CONTRACTOR according to the following terms and conditions:

(a) Such compensation is currently as follows:

(i) Rachel Shaw: \$425.00 per hour for consulting services and travel time, with mileage billed at the current IRS tax rate per mile. Services are billed by the tenth of the hour for work completed.

(ii) Senior Consultants: \$300.00 per hour for consulting services, investigations, and travel time, with mileage billed at the current IRS tax rate per mile. Services are billed by the tenth of the hour for work completed.

(iii) All other Staff: \$250.00 per hour, with mileage billed at the current IRS tax rate per mile. Services are billed by the tenth of the hour for work completed.

(iv) For accommodation meeting facilitation requiring 400 miles or more of travel (roundtrip), a minimum day rate of \$5,000 applies, plus flight, rental car, hotel fees or mileage if incurred.

(v) When flight scheduling requires travel the day before work is to be completed, a \$2,500 flat travel day rate applies. This cost is incurred only when flights cannot be scheduled on the day of the work assignment and ensure a timely arrival.

(b) Fees for customized trainings and workshops are provided on request.

(i) Payment method shall be made as invoiced upon completion of milestone/assignment or every 30 days, whichever comes first.

(ii) All payments due for services rendered or costs advanced by CONTRACTOR shall be timely tendered. The failure to remit same shall, at CONTRACTOR's option, excuse the furnishing of further services until the account is brought current.

5. Independent Contractor. CONTRACTOR, in the performance of its services pursuant to this AGREEMENT, shall be and act solely as an independent contractor. CONTRACTOR understands and agrees that it and all of its employees shall not be considered officers, employees, or agents of the ORGANIZATION, and are not entitled to employment benefits of any kind or nature from the ORGANIZATION, including but not limited to, State Unemployment Compensation or Workers' Compensation Insurance. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees rendering services pursuant to this AGREEMENT, and hold ORGANIZATION free and harmless therefrom.

6. Originality of Services. CONTRACTOR agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, and recordings submitted to the ORGANIZATION, and/or used in connection with this AGREEMENT, shall be wholly original to CONTRACTOR, or otherwise in the public domain, and shall not be acquired in whole or in part from any third party where use thereof would violate copyright, patent, or unfair competition standards, and excepting documents, materials, or information submitted to CONTRACTOR by ORGANIZATION pursuant to the furnishing of CONTRACTOR's services hereunder.

7. Business Termination. In the event that either Party shall cease conducting business in the normal course, become insolvent, make a general assignment for the benefit of creditors, suffer or permit the appointment of a receiver for its business or assets or shall avail itself of, or become subject to, any proceeding under the Federal Bankruptcy Act or any other statute of any state relating to insolvency or the protection of rights of creditors, then at the option

of the other Party, this AGREEMENT shall terminate and be of no further force and effect and any property or rights tangible or intangible, shall forthwith be returned to the Party providing same.

8. Notice of Termination.

(a) ORGANIZATION may, at any time, for any reason, with or without cause, terminate this AGREEMENT upon thirty (30) days' written notice, and compensate CONTRACTOR for services rendered, or expenses incurred, as of the date of termination. Written notice by ORGANIZATION shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner.

(b) CONTRACTOR may terminate this AGREEMENT for good cause, which shall include past due balances for services performed hereunder and/or the failure of ORGANIZATION to reasonably cooperate in the rendering of CONTRACTOR's services hereunder, including, but not limited to, the failure to provide information or documentation reasonably required to properly render same.

9. Duty to Provide Fit Workers. CONTRACTOR shall at all times enforce appropriate discipline and good order among their employees and shall not employ or work any unfit person or anyone not skilled in providing the services required under this AGREEMENT. It shall be the responsibility of the CONTRACTOR to ensure compliance with this section. Any person in the employ of the CONTRACTOR whom ORGANIZATION may deem incompetent, unfit, intemperate, troublesome or otherwise undesirable shall be excluded from providing services under this AGREEMENT and shall not again provide services except with written consent of ORGANIZATION.

10. Insurance. CONTRACTOR shall, at CONTRACTOR'S sole cost and expense, take out prior to commencing the work, and maintain in force and effect, from the commencement of services until expiration of this AGREEMENT, and shall require all subcontractors, if any, whether primary or secondary, to take out and maintain a policy or policies of insurance covering CONTRACTOR'S and subcontractor's services and furnish to ORGANIZATION a certificate of insurance evidencing all Coverages and endorsements required hereunder. Said certificate of insurance shall be due upon executions of this AGREEMENT, or such subsequent date as agreed to by the ORGANIZATION. Such insurance shall be with an insurance company admitted by the Insurance Commissioner of the State of California to transact such insurance in the State of California. Minimum coverages shall be as follows.

(a) General Liability Insurance for personal injuries, including accidental death, in an amount not less than \$1,000,000 per occurrence.

(b) Property Damage Insurance in an amount not less than \$1,000,000 per occurrence.

(c) Comprehensive Automobile Liability Insurance covering the use of all owned, non-owned and hired vehicles with combined bodily injury and property damage in an amount not less than \$300,000 per occurrence.

(d) Statutory Workers' Compensation Insurance, covering contractors employed performing services hereunder, in accordance with Sections 3700 and 3800 of the Labor code of the State of California.

(e) Errors & Omissions (professional liability) Insurance in an amount not less than \$1,000,000 per occurrence.

(f) A thirty (30) day written notice to ORGANIZATION of cancellation or reduction in coverage.

11. Indemnification.

(a) CONTRACTOR shall indemnify, defend, and hold harmless ORGANIZATION, its elected and appointed officers, employees, agents, and volunteers (ORGANIZATION Indemnitees) from and against any and all liability, loss, expense (including reasonable attorney's fees), including claims for personal injury or death arising out of CONTRACTOR's performance of this AGREEMENT, subject to the right of contribution, and in proportion to and to the extent such liability, loss, expense, reasonable attorney's fees, or claims for personal injury or death are caused by the negligent or intentional acts or omissions of CONTRACTOR, its officers, directors, agents, independent contractors or employees. This indemnification obligation may be satisfied in full by CONTRACTOR obtaining and maintaining insurance in the type and amounts set forth in Paragraph 10 herein.

(b) ORGANIZATION shall indemnify, defend, and hold harmless CONTRACTOR, its officers, directors, employees, agents, and volunteers (CONTRACTOR Indemnitees) from and against any and all liability, loss, expense (including reasonable attorney's fees and costs), or claims: (i) for personal injury or death arising out of ORGANIZATION's performance of this AGREEMENT, subject to the right of contribution, and in proportion to and to the extent such liability, loss, expense, reasonable attorney's fees, or claims for personal injury or death are caused by the negligent or intentional acts or omissions of ORGANIZATION, its elected and appointed officers, agents, independent contractors or employees; (ii) arising out of any allegation that CONTRACTOR and/or CONTRACTOR Indemnitees were an employer, dual employer, or joint employer (for any purpose) of ORGANIZATION's personnel; (iii) alleging that CONTRACTOR aided, abetted, incited, compelled, or coerced any alleged discrimination, retaliation, and/or harassment of ORGANIZATION's personnel; and/or (iv) that CONTRACTOR was responsible for any alleged conduct prohibited under California *Government Code* section 12940 et seq.

12. Assignment. The CONTRACTOR shall not assign, transfer, convey, sublet or otherwise dispose of this AGREEMENT or of its rights, title or interest in or to the same of any part thereof.

13. Compliance with Applicable Laws. The services completed herein must meet the approval of the ORGANIZATION and shall be subject to the ORGANIZATION'S general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in operations covered by this AGREEMENT or accruing out of the performance of such operations.

14. Conflict of Interest. CONTRACTOR affirms that to the best of his/her knowledge, there exists no actual or potential conflict between CONTRACTOR's family, business, or financial interest and the services provided under this AGREEMENT, and in the event of change in either private interests or services under this AGREEMENT, any question regarding possible conflict of interest which may arise as a result of such change will be raised with the ORGANIZATION.

CONTRACTOR shall not be in a reporting relationship to a ORGANIZATION employee who is near relative, nor shall a near relative be in a decision-making position with respect to the CONTRACTOR.

15. Affirmative Action Employment. In the performance of the terms of this AGREEMENT, CONTRACTOR agrees that it will not engage in, nor permit such subcontractor as it may employ to engage in, unlawful discrimination in employment of persons because of the race, religious creed, color, national origin, ancestry, physical handicap, medical condition, marital status, or sex of such persons.

16. Notice.

(a) All notices or demands to be given under this AGREEMENT by either Party to the other shall be in writing and given either by: (i) personal service or (ii) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either Party may be changed by written notice given in accordance with the notice provisions of this section.

(b) At the date of this AGREEMENT, the addresses of the Parties are as follows:

ORGANIZATION: Southern Kern Unified School District
2601 Rosamond Blvd
Rosamond, CA 93460

CONTRACTOR: Shaw HR Consulting, Inc.
Attention: Rachel Shaw, President
107 N. Reino Road, Suite 414
Newbury Park, CA 91320

17. Non-Waiver. The failure by any one of the Parties to require performance of any provision shall not affect that Parties right to require performance at any time thereafter, nor shall a waiver of any breach or default of this AGREEMENT constitute a waiver of any subsequent breach or default or a waiver of the provision itself.

[Signatures on following page]

IN WITNESS WHEREOF, the Parties hereto have executed this Client Services Agreement effective as of the date first written above.

CONTRACTOR:

Shaw HR Consulting, Inc.,
a California corporation

Dated: _____

By: _____
Rachel Shaw, President

ORGANIZATION:

Southern Kern Unified School District

Dated: _____

By: _____

Name: _____

Title: _____



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Field Trip

Site	Date Received	Board Date
Rosamond High School	2/25/2026	3/18/2026

Field Trip	Effective Dates	Final Contract to Superintendent's Secretary By:
15th BDE Bivouac	From 3/20/2026	3/12/2026
	Until 3/22/2026	

Description

This field trip is for RHS Cadet students to participate in the 15th BDE Bivouac at Camp San Luis Obispo.

1/27/	Automatic Renewal
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Payment Terms:	Termination Clause	Budgeted Item
	N/A	N/A

Fixed/Startup Costs	N/A	Total Cost (not to exceed)	N/A
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Budget String/Comments	
Business Services	

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

<input checked="" type="checkbox"/> Initial Review Complete	Signature Robert Irving	Date 3/12/2026
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<input type="checkbox"/> Purchase Order Prepared	Signature	Date
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<input checked="" type="checkbox"/> Ready for Board Agenda	Signature Camie Davies	Date 3/12/2026
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SOUTHERN KERN UNIFIED SCHOOL DISTRICT

FIELD TRIP TRANSPORTATION REQUEST

Trip Date: 03/20/2026

School Site: Rosamond High Early College Campus

Today's Date: 02/21/2026

Contact Person: Charles Wallis

Contact Number:

Contact Email: cwallis@skusd.k12.ca.us

Destination: Camp San Luis Obispo

Purpose: Brigade Bivouac

Overnight*: Yes

Out of State*: No

Lodging Required: No

Student Cost: 0

*If trip is overnight or out of state, please attach all additional documentation with form.

If available attach event and pricing
(Cost of tickets, parking, etc...)

Are Special Education Students Included?: Yes

Departure Date: 03/20/2026

Return Date: 03/22/2026

Departure Time: 12:00 PM

Return Time: 4:00 PM

Cadets will participate in bivouac training, including marching, camping, field skills, land navigation, and other related activities as part of the annual requirement of Cadet Corps.

Notes:

Vehicle Type Requested

Van

No. Vans Requested: 1

No. Passengers: 9

(9 Passengers MAX Per Van)

Persons Driving: Charles Wallis

Additional Stops: Lunch

Approximate Miles: 400

Fuel per Mile: \$3.91

Total Fuel Cost: 1,564.00

Bus

No. Buses Requested: 1

No. Passengers: 30

(Elementary 78 Passengers MAX Per Bus)

(Secondary 54 Passengers MAX Per Bus)

Additional Stops: Lunch

Approximate Miles: 400

Fuel per Mile: \$4.19

Total Fuel Cost: 1,676.00

Field Trip Meal Request

The Food Nutrition Service Department requires a one (1) week notice to be for a field trip.

Are meals and/or snacks being requested for this trip? Meals

If meal requested, specify: Breakfast x Lunch Dinner

- All students will be provided a meal during their trip per the quantity requested by the teacher/advisor.
- The teacher/advisor MUST turn in a roster of students that choose to grab a meal after the trip has ended. *Note that an attendance roster will suffice as long as student are marked for record purposes.*
- **All request or dietary restrictions must be disclosed to the team to ensure the safety of the students.**

Teacher/Advisor: Charles Wallis

Classroom Number: 432

Total Number of Student Eating: 30

Number of Adults Eating: 0

Cost of Adult Meal \$5.00 per person

Date Needed By: 03/20/2026

Time Needed By: 12:00 PM

Meal and/or snack options will be discussed upon receipt of this request.

Be sure to submit a full roster of attendees to Food Services after the Field Trip has taken place.

Roster Example:

NA

Student Name:	Comments/Restrictions
John Doe	No allergies
Jane Doe	Peanut allergy

Field Trip Approvals

Site Administrator Approval: Suresh Bajnath Date: 02/23/2026

Superintendent Approval: Barbara Gaines Date: 02/25/2026

Board Approval: _____ Date: _____
(Required if overnight or out of state)

Transportation Approval: Dezera Castro Date: 02/23/2026

Child Nutrition Approval: Rosie Robles Date: 02/25/2026

For Transportation Use Only

Odometer Readings:

Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
				Total Van Cost
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
				Total Bus Cost

Bus Driver Information:

Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Field Trip

Site	Date Received	Board Date
Rosamond High School	2/25/2026	3/18/2026

Field Trip	Effective Dates	Final Contract to Superintendent's Secretary By:				
Girls Basketball	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%; font-size: small;">From</td> <td style="text-align: center;">2/27/2026</td> </tr> <tr> <td style="font-size: small;">Until</td> <td style="text-align: center;">2/28/2026</td> </tr> </table>	From	2/27/2026	Until	2/28/2026	3/12/2026
From	2/27/2026					
Until	2/28/2026					

Description
<p>This field trip was for the girls basketball team to participate in playoff games in Fresno, CA.</p>

1/27/	Automatic Renewal
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Payment Terms:	Termination Clause	Budgeted Item
	N/A	N/A

Fixed/Startup Costs	N/A	Total Cost (not to exceed)	N/A
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Budget String/Comments
Business Services

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

<input checked="" type="checkbox"/> Initial Review Complete	Signature Robert Irving	Date 3/12/2026
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<input type="checkbox"/> Purchase Order Prepared	Signature	Date
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<input checked="" type="checkbox"/> Ready for Board Agenda	Signature Camie Davies	Date 3/12/2026
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SOUTHERN KERN UNIFIED SCHOOL DISTRICT

FIELD TRIP TRANSPORTATION REQUEST

Trip Date: 02/27/2026 School Site: Rosamond High Early College Campus Today's Date: 02/22/2026

Contact Person: Jim Johnson

Contact Number:

Contact Email: jimjohnson@skusd.k12.ca.us

Destination: Fresno, CA

Purpose: Girls Basketball

Overnight*: Yes

Out of State*: No

Lodging Required: Yes

Student Cost: 0

*If trip is overnight or out of state, please attach all additional documentation with form.

If available attach event and pricing
(Cost of tickets, parking, etc...)

Are Special Education Students Included?: Yes

Departure Date: 02/27/2026

Return Date: 02/28/2026

Departure Time: 4:00 PM

Return Time: 4:00 PM

Notes:

Vehicle Type Requested

Van

No. Vans Requested: 2

No. Passengers: 15

(9 Passengers MAX Per Van)

Persons Driving: Justin Armstrong, Reese Lizotte

Additional Stops:

Approximate Miles: 315

Fuel per Mile: \$3.91

Total Fuel Cost: 1,231.65

Bus

No. Buses Requested:

No. Passengers:

(Elementary 78 Passengers MAX Per Bus)

(Secondary 54 Passengers MAX Per Bus)

Additional Stops:

Approximate Miles:

Fuel per Mile:

Total Fuel Cost:

Field Trip Meal Request

The Food Nutrition Service Department requires a one (1) week notice to be for a field trip.

Are meals and/or snacks being requested for this trip? No food is requested

If meal requested, specify: Breakfast Lunch Dinner

- All students will be provided a meal during their trip per the quantity requested by the teacher/advisor.
- The teacher/advisor MUST turn in a roster of students that choose to grab a meal after the trip has ended. *Note that an attendance roster will suffice as long as student are marked for record purposes.*
- **All request or dietary restrictions must be disclosed to the team to ensure the safety of the students.**

Teacher/Advisor: Justin Armstrong

Classroom Number: 213

Total Number of Student Eating: na

Number of Adults Eating: na
Cost of Adult Meal \$5.00 per person

Date Needed By: 02/22/2026

Time Needed By: 12:00 AM

Meal and/or snack options will be discussed upon receipt of this request.

Be sure to submit a full roster of attendees to Food Services after the Field Trip has taken place.

Roster Example:

NA

Student Name:	Comments/Restrictions
John Doe	No allergies
Jane Doe	Peanut allergy

Field Trip Approvals

Site Administrator Approval: Suresh Bajnath Date: 02/23/2026

Superintendent Approval: Barbara Gaines Date: 02/25/2026

Board Approval: _____ Date: _____
(Required if overnight or out of state)

Transportation Approval: Dezera Castro Date: 02/23/2026

Child Nutrition Approval: Rosie Robles Date: 02/25/2026

For Transportation Use Only

Odometer Readings:

Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
				Total Van Cost
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
				Total Bus Cost

Bus Driver Information:

Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Field Trip

Site	Date Received	Board Date
Rosamond High School	2/25/2026	3/18/2026

Field Trip	Effective Dates	Final Contract to Superintendent's Secretary By:
Cadet Corp Marksmanship Competition	From 3/12/2026	3/12/2026
	Until 3/15/2026	

Description

This field trip was originally approved by the Board at its February 11, 2026 meeting. The event was cancelled due to inclement weather and rescheduled for March 12-15, 2026.

1/27/	Automatic Renewal
Payment Terms:	Termination Clause
	N/A
	Budgeted Item
	N/A

Fixed/Startup Costs	N/A	Total Cost (not to exceed)	N/A
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Budget String/Comments	
Business Services	

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

Initial Review Complete

	Signature	Date
	Robert Irving	3/12/2026

Purchase Order Prepared

	Signature	Date

Ready for Board Agenda

	Signature	Date
	Camie Davies	3/12/2026



Alma Cordova <almacordova@skusd.k12.ca.us>

Change in Cadet Field Trip from February to March

1 message

Charles Wallis <cwallis@skusd.k12.ca.us>

Fri, Mar 6, 2026 at 1:10 PM

To: Suresh Bajnath <sbajnath@skusd.k12.ca.us>, Barbara Gaines <bgaines@skusd.k12.ca.us>, Alma Cordova <almacordova@skusd.k12.ca.us>, Camie Davies <cdavies@skusd.k12.ca.us>, Cindy Benson <cbenson@skusd.k12.ca.us>

Good afternoon,

One of our previously approved trips for February 20 was postponed for weather. This event originally was our marksmanship and Advanced Recondo trip. Advanced Recondo was moved to March 12-15, Marksmanship was moved to April 25. Would it be okay to use the previously approved Informed k12 for March 12-15? I will submit a new request for April 25th. I apologize for any confusion. We have a few Cadets very excited to attend the first ever Advanced Recondo which our school started in 2022. Please let me know if you have any questions or concerns.

Very Respectfully,

CPT Wallis

--

ESSAYONS!

Let us try!

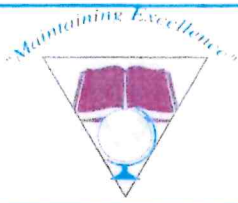
California Cadet Corps
Rosamond High Early College Campus
www.skusd.k12.ca.us

[CHECK OUT OUR SOCIAL MEDIA!](#)



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Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

SKUSD Board Approved

Date: 2/11/26 AC

Field Trip

Site	Date Received	Board Date
Rosamond High School	2/4/2026	2/11/2026

Field Trip	Effective Dates	Final Contract to Superintendent's Secretary By:
Cadet Corps Marksmanship Competition	From 2/20/2026	2/4/2026
	Until 2/22/2026	

Description

This field trip is for Rosamond High School Cadets to participate in the Cadet Corps Marksmanship Competition at Camp San Luis Obispo.

1/27/ Automatic Renewal

Payment Terms:	Termination Clause	Budgeted Item
	N/A	N/A

Fixed/Startup Costs	N/A	Total Cost (not to exceed)	N/A
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Budget String/Comments

Business Services

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

Initial Review Complete

	Signature	Date
	Robert Irving	2/4/2026

Purchase Order Prepared

	Signature	Date

Ready for Board Agenda

	Signature	Date
	Camie Davies	2/4/2026

SOUTHERN KERN UNIFIED SCHOOL DISTRICT

FIELD TRIP TRANSPORTATION REQUEST

Trip Date: 02/20/2026

School Site: Rosamond High Early College Campus

Today's Date: 01/23/2026

Contact Person: Charles Wallis

Contact Number

Contact Email: cwallis@skusd.k12.ca.us

Destination: Camp San Luis Obispo

Purpose: Cadet Corps Marksmanship Competition

Overnight*: Yes

Out of State*: No

Lodging Required: No

Student Cost: NA

*If trip is overnight or out of state, please attach all additional documentation with form.

If available attach event and pricing
(Cost of tickets, parking, etc...)

Are Special Education Students Included?: Yes

Departure Date: 02/20/2026

Return Date: 02/22/2026

Departure Time: 12:00 PM

Return Time: 4:00 PM

Cadets will compete in rifle marksmanship target competition using rifles provided by Cadet Corps at designated ranges. State rental vehicles may be used for transportation to this event.

Notes:

Vehicle Type Requested

Van

No. Vans Requested: 1

No. Passengers: 9

(9 Passengers MAX Per Van)

Persons Driving: c. Wallis

Additional Stops: Lunch Gorman

Approximate Miles: 400

Fuel per Mile: \$3.91

Total Fuel Cost: 1,564.00

Bus

No. Buses Requested: NA

No. Passengers: NA

(Elementary 78 Passengers MAX Per Bus)

(Secondary 54 Passengers MAX Per Bus)

Additional Stops: NA

Approximate Miles: 0

Fuel per Mile: \$4.19

Total Fuel Cost: 0.00

Field Trip Meal Request

The Food Nutrition Service Department requires a one (1) week notice to be for a field trip.

Are meals and/or snacks being requested for this trip? Snacks

If meal requested, specify: Breakfast Lunch x Dinner

- All students will be provided a meal during their trip per the quantity requested by the teacher/advisor.
- The teacher/advisor **MUST** turn in a roster of students that choose to grab a meal after the trip has ended. *Note that an attendance roster will suffice as long as student are marked for record purposes.*
- **All request or dietary restrictions must be disclosed to the team to ensure the safety of the students.**

Teacher/Advisor: c. wallis

Classroom Number: 432

Total Number of Student Eating: 9

Number of Adults Eating: 0

Cost of Adult Meal \$5.00 per person

Date Needed By: 02/20/2026

Time Needed By: 12:00 PM

Meal and/or snack options will be discussed upon receipt of this request.

Be sure to submit a full roster of attendees to Food Services after the Field Trip has taken place.

Roster Example:

Student Name:	Comments/Restrictions
John Doe	No allergies
Jane Doe	Peanut allergy

Field Trip Approvals

Site Administrator Approval: Suresh Bajnath Date: 01/27/2026

Superintendent Approval: Barbara Gaines Date: 01/30/2026

Board Approval:  Date: 02/04/2026
(Required if overnight or out of state)

Transportation Approval: Dezera Castro Date: 01/23/2026

Child Nutrition Approval: Rosie Robles Date: 01/28/2026

For Transportation Use Only

Odometer Readings:

Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
				Total Van Cost
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
				Total Bus Cost

Bus Driver Information:

Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Donation

Site	Date Received	Board Date
Rosamond High School	3/11/2026	3/18/2026

Donation	Effective Dates	Final Contract to Superintendent's Secretary By:				
Pouneh Sadralodabai	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">From</td> <td style="text-align: center;">3/19/2026</td> </tr> <tr> <td>Until</td> <td></td> </tr> </table>	From	3/19/2026	Until		3/12/2026
From	3/19/2026					
Until						

Description

This donation is to help support student meals for the upcoming senior trips to Disney and Universal.

1/27/	Automatic Renewal
Payment Terms:	Termination Clause
	N/A
	Budgeted Item
	N/A

Fixed/Startup Costs	N/A	Total Cost (not to exceed)	N/A
----------------------------	-----	-----------------------------------	-----

Budget String/Comments

Business Services

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

Initial Review Complete

Signature	Date
Robert Irving	3/12/2026

Purchase Order Prepared

Signature	Date

Ready for Board Agenda

Signature	Date
Camie Davies	3/12/2026



**Southern Kern Unified School District
Rosamond High School
Early College Campus
Associated Student Body**

**Donation
Form**

Name of Donor: Pouneh Sadralodabai

Street Address: _____

City, State, & ZIP: _____

Telephone: _____ Email: _____

Description of the donation: (If cash or check, show the exact amount; if other than cash or check, include a detailed description of each item, including serial number, estimated value, color, etc...)

\$40 in cash

Donation for: ASB CLUB School Site District

ASB Club name: Seniors C/O 2026

Purpose of the donation:

To support student meals

Donor: Pouneh Sadralodabai, Teacher (WES) 3/5/26
(Signature, Title and Date)

Student Club Representative: _____
(Signature, Title and Date)

Club Advisor: _____
(Signature, Title and Date)

ASB Bookkeeper Verified: Nareh O'Bannon
(Signature and Date)

Approved

Declined

Hold - More information needed

ASB Officer Signature: Aliyah

Title: President

ASB Director Signature: [Signature]

Date Recorded in ASB minutes: 3-10-26

Administrator Signature: [Signature]

CSBA UPDATE CHECKLIST – September 2024

District Name: Southern Kern Unified School District

Contact Name: Barbara Gaines Phone: (661) 256-5000 Email: bgaines@skusd.k12.ca.us

POLICY	TITLE	OPTIONS/BLANKS	ADOPT DATE
BP 0510	School Accountability Report Card		
AR 0510	School Accountability Report Card	NEW REGULATION	
BP 1114	District-Sponsored Social Media		
AR 1114	District-Sponsored Social Media		
AR 1312.4	William's Uniform Complaint Procedures		
E(1) 1312.4	William's Uniform Complaint Procedures		
E(2) 1312.4	William's Uniform Complaint Procedures	Fill in Blanks _____ Principal _____ Address _____ Signature/Date	
AR 3517	Facilities Inspection		
E(1) 3517	Facilities Inspection	Fill in Blanks _____ Director of Maintenance & Grounds (661) 256-5015 rdavis@skusd.k12.ca.us	
BP 4040	Employee Use of Technology		
E(1) 4040	Employee Use of Technology	Fill in Blanks _____ Name, Position _____ School/Worksite _____ Signature/Date	
BP 5144.1	Suspension and Expulsion/Due Process		
AR 5144.1	Suspension and Expulsion/Due Process		
AR 5144.2	Suspension and Expulsion/Due Process (Students with Disabilities)		
BP 5147	Dropout Prevention		

CSBA UPDATE CHECKLIST – September 2024

District Name: _____

POLICY	TITLE	OPTIONS/BLANKS	ADOPT DATE
BP 6112	School Day		
AR 6112	School Day		
BP 6142.92	Mathematics Instruction		
BP 6152.1	Placement in Mathematics Courses		
AR 6152.1	Placement in Mathematics Courses		
BP 6163.4	Student Use of Technology		
E(1) 6163.4	Student Use of Technology	Fill in Blanks <u>Student's Name/Grade</u> <u>School</u> <u>Signature/Date</u>	
BB 9010	Public Statements		
BB 9012	Board Member Electronic Communications		

CSBA POLICY GUIDE SHEET
September 2024

Note: Descriptions below identify revisions made to CSBA's sample board policies, administrative regulations, board bylaws, and/or exhibits. Editorial changes have also been made. Districts and county offices of education should review the sample materials and modify their own policies accordingly.

Board Policy 0510 - School Accountability Report Card

Policy updated to reflect that when 15 percent or more of a school's students speak a single primary language other than English, the school accountability report card (SARC) is required to be translated into that other language. Additionally, policy updated to reflect that the SARC is required to be provided in an understandable and uniform format and, to the extent practicable, provided in a language that parents/guardians can understand.

NEW - Administrative Regulation 0510 - School Accountability Report Card

New regulation provides required contents of the school accountability report card.

Board Policy 1114 - District-Sponsored Social Media

Policy updated to align with current terms, language, and practice related to the use of social media. Additionally, policy updated to expand the Governing Board's philosophical statement to recognize the value of sharing district information with families and the community, and the requirement to ensure that content posted by the district on an official district social media account is accessible to individuals with disabilities. In addition, policy updated to clarify that an official district social media account does not create an open public forum or otherwise guarantee an individual's right to free speech even if one or more features on the account permit interaction with and between members of the public. Policy also updated to expand instances where students or staff are subject to discipline to include engaging with an official district social media account in a manner that violates board policies and administrative regulations.

Administrative Regulation 1114 - District-Sponsored Social Media

Regulation updated to align with current terms, language, and practice. Additionally, regulation updated to clarify that a social media account that contains content related to the district or comments about district operations but that has not been created based on authorization or direction from the Superintendent or designee is not an official district social media account. In addition, regulation updated to reflect **NEW COURT DECISION (Lindke v. Freed)**, in which the U.S. Supreme Court held that a district official who limits or prevents critics from speaking, such as by blocking them on social media or deleting their posts, violates the First Amendment only if the official (1) has been granted the power to speak on behalf of the district and (2) claims to be actually exercising that power. Regulation also updated to clarify and expand the conditions under which a user may interact with an official district social media account, including that violations may be reported to the appropriate social media platform, law enforcement, or other third parties, as appropriate, consistent with the Cyberbullying Protection Act, and that a user may be suspended when the listed conditions are met.

Administrative Regulation 1312.4 - Williams Uniform Complaint Procedures

Regulation updated to reflect **NEW LAW (AB 230, 2023)** which extends the requirement to stock the school's restrooms with menstrual products for use in connection with the menstrual cycle free of charge to include schools that serve students in any of grades 3-12, and **NEW LAW (SB 760, 2023)** which requires, starting July 1, 2026, any school that has more than one female and more than one male restroom designated exclusively for student use to provide and maintain one all-gender restroom for student use, as specified. Additionally, regulation updated to clarify that only complaints concerning a facilities condition that poses an emergency or urgent threat to the health or safety of students or staff may be appealed to the Superintendent of Public Instruction.

Exhibit(1) 1312.4 - Williams Uniform Complaint Procedures

Exhibit updated to reflect the California Department of Education's 2024-25 Federal Program Monitoring Instrument which provides that the Williams Uniform Complaint Procedures be used to address deficiencies

related to the identification and resolution of emergency or urgent facilities conditions that pose a threat to the health and safety of students and staff.

Exhibit(2) 1312.4 - Williams Uniform Complaint Procedures

Exhibit updated to reflect the California Department of Education's 2024-25 Federal Program Monitoring Instrument which (1) provides that the Williams Uniform Complaint Procedures (UCP) be used to address deficiencies related to the identification and resolution of emergency or urgent facilities conditions that pose a threat to the health and safety of students and staff, (2) clarifies that the use of the Williams UCP to address deficiencies related to teachers who lack credentials or training to teach English learners does not relieve the district from complying with state or federal law regarding teachers of English learners, (3) specifies that the use of the Williams UCP to address deficiencies related to facilities conditions is in regard to an existing condition that poses an emergency or urgent threat to the health or safety of students or staff while at school, and (4) includes that a complainant may use as much text as is wished to fully describe the situation related to a Williams UCP complaint. Additionally, exhibit updated to reflect **NEW LAW (AB 230, 2023)** which extends the requirement to stock the school's restrooms with menstrual products for use in connection with the menstrual cycle free of charge to include schools that serve students in any of grades 3-12, and **NEW LAW (SB 760, 2023)** which requires, starting July 1, 2026, any school that has more than one female and more than one male restroom designated exclusively for student use to provide and maintain one all-gender restroom for student use, as specified.

Administrative Regulation 3517 - Facilities Inspection

Regulation updated to reflect **NEW LAW (SB 760, 2023)** which (1) authorizes districts to temporarily close a restroom due to a documented student safety concern, an immediate threat to student safety, or the need to repair the facility, and (2) requires, starting July 1, 2026, any school that has more than one female and more than one male restroom designated exclusively for student use to provide and maintain one all-gender restroom for student use, as specified. Additionally, regulation updated to reflect **NEW LAW (AB 230, 2023)** which extends the requirement to stock the school's restrooms with menstrual products for use in connection with the menstrual cycle free of charge to include schools that serve students in any of grades 3-12.

Exhibit(1) 3517 - Facilities Inspection

Exhibit updated to reflect **NEW LAW (AB 230, 2023)** which extends the requirement to stock the school's restrooms with menstrual products for use in connection with the menstrual cycle free of charge to include schools that serve students in any of grades 3-12.

Board Policy 4040 - Employee Use of Technology

Policy updated to provide guidance related to the appropriate use of artificial intelligence (AI) by employees. Additionally, policy updated to expand the Governing Board's philosophical statement related to the recognition that technological resources enhance employee performance to include the enrichment of curriculum and the enhancement of student learning. In addition, policy updated to include "software as a service" and "AI apps" in the definition of "district technology," specify the prohibited and permitted uses of technology, and provide for professional development in the appropriate use of technology resources. Policy also updated to (1) add material related to the regular review of current guidance regarding cybersecurity, data privacy, and digital media awareness and incorporate recommended practices into the districts processes and procedures, and (2) provide that employees may access their mobile or other communications device if there is a need to seek emergency assistance, assess the safety of a situation, or communicate with a person to confirm their safety.

Exhibit(1) 4040 - Employee Use of Technology

Exhibit updated to incorporate by reference the accompanying Board policy, BP 4040 - Employee Use of Technology. Additionally, exhibit updated to include that districts may not prevent or restrict access to an employee's mobile or other communications device(s) if there is a need to seek emergency assistance, assess the safety of a situation, or communicate with a person to confirm the person's safety. In addition, exhibit

updated to include internet searches, browsing history, and use of artificial intelligence in the list of district technology that districts may monitor and record, and expand the list of security problems an employee may become aware of, and is then required to report, to include a cyberattack or phishing.

Board Policy 5144.1 - Suspension and Expulsion/Due Process

Policy updated to reflect **NEW LAW (SB 274, 2023)** which (1) extends the prohibition from suspending a student for disruption or willful defiance, formerly applicable to students in grades K-8, to all students, with the prohibition being effective until July 1, 2029, and (2) prohibits a district from suspending or expelling a student solely on the fact that they are truant, tardy, or otherwise absent from school activities. Additionally, policy updated to clarify that no preschool student may be expelled or unenrolled except in accordance with law and as specified in administrative regulation, and to reflect **NEW LAW (SB 114, 2023)** which defines numerically significant subgroups to include long-term English learners.

Administrative Regulation 5144.1 - Suspension and Expulsion/Due Process

Regulation updated to reflect **NEW LAW (SB 274, 2023)** which extends the prohibition from suspending a student for disruption or willful defiance, formerly applicable to students in grades K-8, to all students, with the prohibition being effective until July 1, 2029. Additionally, regulation update to reflect **NEW LAW (AB 1165, 2023)** which encourages districts to have a student who has been suspended, or for whom other means of correction have been implemented for an incident of racist bullying, harassment, or intimidation, as well as the victim, to engage in a restorative justice practice suitable to address the needs of both the victim and the perpetrator, to require the perpetrator to engage in a culturally sensitive program that promotes racial justice and equity and combats racism and ignorance, and to regularly check on the victim to ensure that the victim is not in danger of suffering from any long-lasting mental health issues. In addition, regulation updated to clarify that the suspension notice to parents/guardians is required to include the date and time when the student may return to school.

Administrative Regulation 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities)

Regulation updated to clarify that (1) the Superintendent, principal, or designee may suspend a student from school for up to five consecutive school days, unless the suspension has been extended following a recommendation for expulsion, (2) a student may usually be suspended from school for up to 20 cumulative school days, or 30 cumulative school days as permitted by Education Code 48903, in a school year as long as the pattern of suspension(s) does not constitute a change in placement, (3) a change of placement is deemed to occur if a decision is made that would result in the removal of the student for more than 10 consecutive school days, and (4) manifestation determination procedural safeguards apply when a decision has been made to suspend a student with a disability.

Board Policy 5147 - Dropout Prevention

Policy updated to include parents/guardians and school staff in collaborative efforts to develop strategies to support student attendance. Additionally, policy updated to reflect **NEW LAW (SB 153, 2024)** which enables the district to implement attendance recovery programs in order to make up lost instructional time and offset absences, and that any attendance recovery program be provided as a voluntary, limited-term option for a classroom-based, regular education program for students in grades Transitional Kindergarten-12. In addition, policy updated to expand the strategies to support students at risk of dropping out of school to include attendance recovery programs; expanded school and/or community support services such as a school nurse, school social worker, school counselor, school psychologist, or other student support personnel for case management and counseling; tracking student attendance and identifying students with attendance problems as early as possible so the school may provide appropriate support services and interventions; creating small, personalized learning communities to facilitate monitoring and support; or offering courses or programs that connect schoolwork with college and career success, including career technical education. Policy also updated to reflect the 2024-25 Federal Program Monitoring Instrument which requires that documentation be maintained for students who transfer from or otherwise withdraw from a school in the district.

Board Policy 6112 - School Day

Policy updated to reflect **NEW LAW (SB 291, 2023)** and **NEW LAW (SB 153, 2024)** which require districts that maintain any of grades K-6 to provide at least one or more periods of recess that total at least 30 minutes on regular instructional days and 15 minutes on early release days. Additionally, policy updated to add

availability of equipment to the list of considerations when the Superintendent or designee is establishing the instructional schedule for secondary schools in order to account for sufficient technology and other equipment that is integral to the instructional program.

Administrative Regulation 6112 - School Day

Regulation updated to clarify the instructional minute requirements for students in grades 9-12 who are in the independent study program, Additionally, regulation updated to delete adult education from the list of programs that have a minimum school day of 180 minutes since adult education programs are now governed by regions with consortia made up of community colleges, county offices of education and/or districts that determine how adult education will be designed and implemented.

Board Policy 6142.92 - Mathematics Instruction

Policy updated to incorporate the, "2023 Mathematics Framework for California Public Schools: Kindergarten through Grade 12," including the framework's goal of removing barriers to students' mathematics success and ensuring access and opportunity for all students to receive high level mathematics instruction.

Board Policy 6152.1 - Placement in Mathematics Courses

Policy updated to incorporate the, "2023 Mathematics Framework for California Public Schools: Kindergarten through Grade 12," including the encouragement for districts to offer alternative pathways of courses designed in a manner that provides maximum opportunities for students to access advanced mathematics courses during high school.

Administrative Regulation 6152.1 - Placement in Mathematics Courses

Regulation updated to clarify that when a student and the student's parent/guardian disagree with a placement decision and appeal the decision to the Superintendent or designee, the decision of the Superintendent or designee is final.

Board Policy 6163.4 - Student Use of Technology

Policy updated to provide guidance related to the appropriate use of artificial intelligence (AI). Additionally, policy updated to expand the Governing Board's philosophical statement to include the effective use of technology; promotion of digital citizenship; access to the latest digital tools; the alignment of technological resources with district goals, objectives and academic standards; and the use of technology to augment Board adopted instructional materials. In addition, policy updated to include "software as a service" and "AI apps" in the definition of "district technology," and provide that student use of technology be in accordance with district policies on academic honesty, data privacy, nondiscrimination, and copyright laws. Policy also updated to add material related to the regular review of current guidance regarding cybersecurity, data privacy, and digital media awareness and incorporate recommended practices into the districts processes and procedures.

Exhibit(1) 6163.4 - Student Use of Technology

Exhibit updated to incorporate by reference the accompanying Board policy, BP 6163.4 - Student Use of Technology. Additionally, exhibit updated to include that (1) the district makes no guarantee that the functions or services provided by or through the district are without defect, (2) that the district is not responsible for financial obligations arising from the unauthorized use, or misuse, of the system, and (3) that students may not gain unauthorized access, as specified. In addition, exhibit updated to add that students are prohibited from using district technology to create material that is discriminatory, libelous, defamatory, obscene, sexually explicit, or disruptive; share confidential information or personally identifiable information with an open AI system; adjust the privacy settings on any technology tool or AI app unless directed to do so by a teacher or staff member; or violate the direction by teachers or other staff members, age restrictions, or intended use of the technology. In addition, exhibit updated to include internet searches, browsing history, and use of artificial intelligence in the list of district technology that districts may monitor and record, and expand the list of security problems a student may become aware of, and is then required to report, to include a cyberattack or phishing.

Board Bylaw 9010 - Public Statements

Bylaw updated to focus on public statements by Governing Board spokespersons made on behalf of the Board or by individual Board members. Additionally, bylaw updated to permit a Board spokesperson to disclose confidential information or information received in closed session when authorized by law. In addition, bylaw updated to reflect **NEW COURT DECISION (Lindke v. Freed)**, in which the U.S. Supreme Court held that a district official who limits or prevents critics from speaking, such as by blocking them on social media or deleting their posts, violates the First Amendment only if the official (1) has been granted the power to speak on behalf of the district and (2) claims to be actually exercising that power. Bylaw also updated to suggest that a Board member make clear when they are speaking as an individual, and not on behalf of the district, such as by adding a disclaimer to the member's social media page.

Board Bylaw 9012 - Board Member Electronic Communications

Bylaw updated to reference suggestions regarding how to avoid Governing Board member electronic communications that violate the Brown Act. Additionally, bylaw updated to provide that Board members shall make every effort to ensure that their electronic communications conform to Board Bylaw 9010 - Public Statements. In addition, bylaw updated to reference that the Public Records Act applies even to Board member electronic communications regarding district business sent or received on a Board members' personal account or device. Bylaw also updated to reflect **NEW COURT DECISION (Lindke v. Freed)**, in which the U.S. Supreme Court held that a district official who limits or prevents critics from speaking, such as by blocking them on social media or deleting their posts, violates the First Amendment only if the official (1) has been granted the power to speak on behalf of the district and (2) claims to be actually exercising that power, and provide that the bylaw does not apply to Board member electronic communications not related to district business or not conducted by a Board member in the Board member's official capacity.

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____
District Superintendent or Designee

Date: _____

Printed Name: _____

Title: Superintendent

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: March 18, 2026

Signed: _____

President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: ROBERT IRVING

Telephone: 661-256-5000 x1125

Title: CHIEF BUSINESS OFFICER

E-mail: RIRVING@SKUSD.K12.CA.US

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Projected funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.		
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).		
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.		
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.		
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.		

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?		
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?		
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?		
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?		
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements? <ul style="list-style-type: none"> • If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2024-25) annual payment? • If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources? 		
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)? <ul style="list-style-type: none"> • If yes, have there been changes since first interim in OPEB liabilities? 		
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)? <ul style="list-style-type: none"> • If yes, have there been changes since first interim in self-insurance liabilities? 		
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for: <ul style="list-style-type: none"> • Certificated? (Section S8A, Line 1b) • Classified? (Section S8B, Line 1b) • Management/supervisor/confidential? (Section S8C, Line 1b) 		
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for: <ul style="list-style-type: none"> • Certificated? (Section S8A, Line 3) • Classified? (Section S8B, Line 3) 		
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?		

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?		
A2	Independent Position Control	Is personnel position control independent from the payroll system?		
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?		
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?		
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		
A7	Independent Financial System	Is the district's financial system independent from the county office system?		
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).		
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	3,405.00	3,381.00	3,345.00	3,345.00	(36.00)	-1.0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
4. Total, District Regular ADA (Sum of Lines A1 through A3)	3,405.00	3,381.00	3,345.00	3,345.00	(36.00)	-1.0%
5. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	0.00	0.00	0.00	0.00	0.00	0.0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	3,405.00	3,381.00	3,345.00	3,345.00	(36.00)	-1.0%
7. Adults in Correctional Facilities					0.00	
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.0%
2. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.0%
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.0%
4. Adults in Correctional Facilities					0.00	
5. County Operations Grant ADA					0.00	
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA					0.00	
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.0%
3. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.0%
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.0%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA					0.00	
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.0%
7. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County Program ADA						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.0%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.0%

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Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 1,656,936.25
- 2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit. _____

B. Salaries and Benefits - All Other Activities

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 53,461,001.69

C. Percentage of Plant Services Costs Attributable to General Administration

- (Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 3.10%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation. _____

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. **Entry required**

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

- 1. Other General Administration, less portion charged to restricted resources or specific goals
(Functions 7200-7600, objects 1000-5999, minus Line B9) 2,652,265.61
- 2. Centralized Data Processing, less portion charged to restricted resources or specific goals
(Function 7700, objects 1000-5999, minus Line B10) 258.00

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	282,401.94
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	2,934,925.55
9. Carry-Forward Adjustment (Part IV, Line F)	0.00
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	2,934,925.55
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	41,233,773.92
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	6,998,140.92
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	6,918,747.92
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	1,531,665.16
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	261,689.45
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	648,774.02
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	196,145.40
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	8,827,337.93
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	3,643,589.14
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	70,259,863.86
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B19)	
	4.18%
D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2027-28 see www.cde.ca.gov/fg/ac/ic) (Line A10 divided by Line B19)	
	4.18%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	2,934,925.55
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	648,067.70
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5.40%) times Part III, Line B19); zero if negative	0.00
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5.40%) times Part III, Line B19) or (the highest rate used to recover costs from any program (5.40%) times Part III, Line B19); zero if positive	0.00
D. Preliminary carry-forward adjustment (Line C1 or C2)	0.00
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	0.00

Approved indirect cost rate: 5.40%
Highest rate used in any program: 5.40%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	1,471,462.98	79,225.95	5.38%
01	4035	412,701.85	21,721.15	5.26%
01	4203	123,525.07	4,423.21	3.58%
01	6010	275,366.72	13,752.19	4.99%
01	6211	132,078.85	7,118.87	5.39%
01	6332	773,872.49	35,755.64	4.62%
01	6500	8,337,254.77	166,989.25	2.00%
01	7339	47,500.00	2,565.00	5.40%
01	7399	172,156.80	8,050.64	4.68%

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	51,385,357.00	53,027,570.42	34,852,689.11	52,461,835.29	(565,735.13)	-1.1%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,612,867.00	1,612,867.00	1,254,736.52	1,690,736.00	77,869.00	4.8%
4) Other Local Revenue		8600-8799	1,003,000.00	1,003,000.00	811,933.07	1,002,000.00	(1,000.00)	-0.1%
5) TOTAL, REVENUES			54,001,224.00	55,643,437.42	36,919,358.70	55,154,571.29		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	19,317,359.29	20,151,004.04	11,083,203.87	18,642,783.02	1,508,221.02	7.5%
2) Classified Salaries		2000-2999	6,618,250.14	7,042,160.26	4,281,510.74	7,404,079.30	(361,919.04)	-5.1%
3) Employee Benefits		3000-3999	11,446,590.29	12,229,051.14	6,343,398.90	11,615,041.88	614,009.26	5.0%
4) Books and Supplies		4000-4999	1,584,693.46	1,671,241.22	1,321,792.50	1,795,658.30	(124,417.08)	-7.4%
5) Services and Other Operating Expenditures		5000-5999	8,228,853.96	8,791,529.87	5,953,289.26	9,343,561.50	(552,031.63)	-6.3%
6) Capital Outlay		6000-6999	1,776,655.14	2,149,315.15	446,340.71	2,724,803.06	(575,487.91)	-26.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	12,600.00	12,600.00	0.00	12,600.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(314,546.64)	(318,203.72)	(12,098.08)	(339,601.90)	21,398.18	-6.7%
9) TOTAL, EXPENDITURES			48,670,455.64	51,728,697.96	29,417,437.90	51,198,925.16		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			5,330,768.36	3,914,739.46	7,501,920.80	3,955,646.13		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(11,212,731.24)	(12,125,609.99)	0.00	(11,045,123.26)	1,080,486.73	-8.9%
4) TOTAL, OTHER FINANCING SOURCES/USES			(11,212,731.24)	(12,125,609.99)	0.00	(11,045,123.26)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,881,962.88)	(8,210,870.53)	7,501,920.80	(7,089,477.13)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	16,508,612.49	16,508,612.49		16,508,612.49	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,508,612.49	16,508,612.49		16,508,612.49		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			16,508,612.49	16,508,612.49		16,508,612.49		
2) Ending Balance, June 30 (E + F1e)			10,626,649.61	8,297,741.96		9,419,135.36		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	10,626,649.61	8,297,741.96		9,419,135.36		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	34,750,576.00	28,756,653.00	22,796,247.00	28,200,296.00	(556,357.00)	-1.9%
Education Protection Account State Aid - Current Year		8012	7,128,576.00	12,476,847.00	4,354,647.00	12,344,976.00	(131,871.00)	-1.1%
State Aid - Prior Years		8019	20,000.00	20,000.00	0.00	141,287.87	121,287.87	606.4%
Tax Relief Subventions								
Homeowners' Exemptions		8021	62,349.00	65,183.00	23,030.82	65,183.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	9,448,342.00	11,789,217.00	6,381,588.03	11,789,217.00	0.00	0.0%
Unsecured Roll Taxes		8042	1,127,917.00	1,266,686.00	1,191,841.81	1,266,686.00	0.00	0.0%
Prior Years' Taxes		8043	(1,600.00)	8,150.00	8,695.00	8,695.00	545.00	6.7%
Supplemental Taxes		8044	141,639.00	143,838.00	84,363.03	143,838.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(1,259,442.00)	(1,510,620.00)	0.00	(1,510,620.00)	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	4,000.00	4,700.00	5,360.00	5,360.00	660.00	14.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			51,422,357.00	53,020,654.00	34,845,772.69	52,454,918.87	(565,735.13)	-1.1%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(37,000.00)	6,916.42	6,916.42	6,916.42	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			51,385,357.00	53,027,570.42	34,852,689.11	52,461,835.29	(565,735.13)	-1.1%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Supporting Effective Instruction	4035	8290						
Title III, Immigrant Student Program	4201	8290						
Title III, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520						
Mandated Costs Reimbursements		8550	162,512.00	162,512.00	165,341.00	165,341.00	2,829.00	1.7%
Lottery - Unrestricted and Instructional Materials		8560	650,355.00	650,355.00	370,145.52	685,000.00	34,645.00	5.3%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590						
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Arts and Music in Schools (Prop 28)	6770	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
All Other State Revenue	All Other	8590	800,000.00	800,000.00	719,250.00	840,395.00	40,395.00	5.0%
TOTAL, OTHER STATE REVENUE			1,612,867.00	1,612,867.00	1,254,736.52	1,690,736.00	77,869.00	4.8%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	650,000.00	650,000.00	473,869.57	650,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	353,000.00	353,000.00	338,063.50	352,000.00	(1,000.00)	-0.3%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,003,000.00	1,003,000.00	811,933.07	1,002,000.00	(1,000.00)	-0.1%
TOTAL, REVENUES			54,001,224.00	55,643,437.42	36,919,358.70	55,154,571.29	(488,866.13)	-0.9%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	16,403,947.02	17,009,337.62	9,378,721.47	15,708,122.83	1,301,214.79	7.7%
Certificated Pupil Support Salaries		1200	327,649.00	338,474.00	192,442.16	337,567.61	906.39	0.3%
Certificated Supervisors' and Administrators' Salaries		1300	2,466,059.77	2,527,103.85	1,365,139.48	2,297,761.85	229,342.00	9.1%
Other Certificated Salaries		1900	119,703.50	276,088.57	146,900.76	299,330.73	(23,242.16)	-8.4%
TOTAL, CERTIFICATED SALARIES			19,317,359.29	20,151,004.04	11,083,203.87	18,642,783.02	1,508,221.02	7.5%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	484,159.74	724,649.54	350,178.40	718,977.25	5,672.29	0.8%
Classified Support Salaries		2200	2,775,745.47	2,774,377.87	1,790,374.16	3,144,105.21	(369,727.34)	-13.3%
Classified Supervisors' and Administrators' Salaries		2300	403,570.00	404,602.52	244,295.58	407,004.52	(2,402.00)	-0.6%
Clerical, Technical and Office Salaries		2400	2,012,849.38	2,150,212.42	1,268,904.44	2,148,602.37	1,610.05	0.1%
Other Classified Salaries		2900	941,925.55	988,317.91	627,758.16	985,389.95	2,927.96	0.3%
TOTAL, CLASSIFIED SALARIES			6,618,250.14	7,042,160.26	4,281,510.74	7,404,079.30	(361,919.04)	-5.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	3,587,808.72	3,745,421.52	1,889,589.39	3,478,493.88	266,927.64	7.1%
PERS		3201-3202	1,777,743.30	1,861,457.96	1,123,093.62	1,941,326.53	(79,868.57)	-4.3%
OASDI/Medicare/Alternative		3301-3302	817,830.11	843,392.26	479,225.77	843,708.07	(315.81)	0.0%
Health and Welfare Benefits		3401-3402	3,950,939.17	4,465,591.03	2,648,328.25	3,968,938.62	496,652.41	11.1%
Unemployment Insurance		3501-3502	14,400.37	13,027.92	7,529.46	13,163.89	(135.97)	-1.0%
Workers' Compensation		3601-3602	720,085.42	722,377.25	360,736.08	730,657.62	(8,280.37)	-1.1%
OPEB, Allocated		3701-3702	577,783.20	577,783.20	(200,998.74)	566,783.20	11,000.00	1.9%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	35,895.07	71,970.07	(71,970.07)	New
TOTAL, EMPLOYEE BENEFITS			11,446,590.29	12,229,051.14	6,343,398.90	11,615,041.88	614,009.26	5.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	2,424.12	2,424.12	1,199.15	19,257.11	(16,832.99)	-694.4%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	1,379,935.70	1,429,377.66	1,165,368.66	1,536,751.45	(107,373.79)	-7.5%
Noncapitalized Equipment		4400	202,333.64	239,439.44	155,224.69	239,649.74	(210.30)	-0.1%

2025-26 Second Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,584,693.46	1,671,241.22	1,321,792.50	1,795,658.30	(124,417.08)	-7.4%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	353,562.90	466,911.35	180,510.54	226,704.91	240,206.44	51.4%
Dues and Memberships		5300	26,776.93	28,735.72	26,802.35	28,735.72	0.00	0.0%
Insurance		5400-5450	736,204.38	756,496.38	755,341.71	756,496.38	0.00	0.0%
Operations and Housekeeping Services		5500	1,712,455.69	1,916,780.00	1,231,361.10	1,916,780.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	183,773.68	183,773.68	108,354.00	170,109.60	13,664.08	7.4%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,138,464.37	5,360,832.74	3,602,839.13	6,131,224.89	(770,392.15)	-14.4%
Communications		5900	77,616.01	78,000.00	48,080.43	113,510.00	(35,510.00)	-45.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			8,228,853.96	8,791,529.87	5,953,289.26	9,343,561.50	(552,031.63)	-6.3%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	50,000.00	37,079.48	28,473.64	34,414.68	2,664.80	7.2%
Equipment		6400	1,726,655.14	2,112,235.67	417,867.07	2,690,388.38	(578,152.71)	-27.4%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,776,655.14	2,149,315.15	446,340.71	2,724,803.06	(575,487.91)	-26.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	12,600.00	12,600.00	0.00	12,600.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								

2025-26 Second Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			12,600.00	12,600.00	0.00	12,600.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(314,546.64)	(318,203.72)	(12,098.08)	(339,601.90)	21,398.18	-6.7%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(314,546.64)	(318,203.72)	(12,098.08)	(339,601.90)	21,398.18	-6.7%
TOTAL, EXPENDITURES			48,670,455.64	51,728,697.96	29,417,437.90	51,198,925.16	529,772.80	1.0%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(11,212,731.24)	(12,125,609.99)	0.00	(11,045,123.26)	1,080,486.73	-8.9%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(11,212,731.24)	(12,125,609.99)	0.00	(11,045,123.26)	1,080,486.73	-8.9%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(11,212,731.24)	(12,125,609.99)	0.00	(11,045,123.26)	1,080,486.73	-8.9%

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2025-26 Second Interim
General Fund
Restricted (Resources 2000-9999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,367,484.22	2,367,484.22	1,390,916.93	2,601,837.19	234,352.97	9.9%
3) Other State Revenue		8300-8599	8,317,515.03	9,488,703.25	6,386,845.73	9,640,960.91	152,257.66	1.6%
4) Other Local Revenue		8600-8799	2,943,964.00	3,056,830.00	1,213,379.00	3,116,734.00	59,904.00	2.0%
5) TOTAL, REVENUES			13,628,963.25	14,913,017.47	8,991,141.66	15,359,532.10		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	7,037,467.24	7,817,355.22	4,156,759.49	6,926,188.66	891,166.56	11.4%
2) Classified Salaries		2000-2999	5,044,615.67	4,960,211.66	3,162,915.67	5,763,441.36	(803,229.70)	-16.2%
3) Employee Benefits		3000-3999	4,785,834.49	4,979,734.32	3,048,552.83	5,333,186.92	(353,452.60)	-7.1%
4) Books and Supplies		4000-4999	2,022,394.23	2,462,991.80	988,438.18	3,108,308.42	(645,316.62)	-26.2%
5) Services and Other Operating Expenditures		5000-5999	2,789,765.52	2,800,017.77	1,926,335.21	3,100,165.56	(300,147.79)	-10.7%
6) Capital Outlay		6000-6999	485,000.00	340,000.00	84,200.00	383,000.00	(43,000.00)	-12.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	7,250.00	7,250.00	0.00	7,250.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	314,546.64	318,203.72	12,098.08	339,601.90	(21,398.18)	-6.7%
9) TOTAL, EXPENDITURES			22,486,873.79	23,685,764.49	13,379,299.46	24,961,142.82		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(8,857,910.54)	(8,772,747.02)	(4,388,157.80)	(9,601,610.72)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	11,212,731.24	12,125,609.99	0.00	11,045,123.26	(1,080,486.73)	-8.9%
4) TOTAL, OTHER FINANCING SOURCES/USES			11,212,731.24	12,125,609.99	0.00	11,045,123.26		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,354,820.70	3,352,862.97	(4,388,157.80)	1,443,512.54		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	18,539,547.27	18,539,547.27		18,539,547.27	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			18,539,547.27	18,539,547.27		18,539,547.27		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			18,539,547.27	18,539,547.27		18,539,547.27		
2) Ending Balance, June 30 (E + F1e)			20,894,367.97	21,892,410.24		19,983,059.81		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
b) Restricted		9740	20,905,710.84	21,892,410.51		19,983,060.08		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(11,342.87)	(.27)		(.27)		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Special Education Discretionary Grants		8182	8,537.00	8,537.00	41,890.00	8,537.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	1,554,128.54	1,554,128.54	783,499.00	1,554,128.54	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	232,222.07	232,222.07	407,580.00	434,423.00	202,200.93	87.1%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	86,587.20	86,587.20	64,604.00	127,948.28	41,361.08	47.8%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	66,793.04	66,793.04	76,129.00	59,000.00	(7,793.04)	-11.7%
Career and Technical Education	3500-3599	8290	53,992.00	53,992.00	0.00	52,576.00	(1,416.00)	-2.6%
All Other Federal Revenue	All Other	8290	365,224.37	365,224.37	17,214.93	365,224.37	0.00	0.0%
TOTAL, FEDERAL REVENUE			2,367,484.22	2,367,484.22	1,390,916.93	2,601,837.19	234,352.97	9.9%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	130,000.00	130,000.00	0.00	130,000.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materials		8560	279,210.00	279,210.00	100,734.73	279,210.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	4,514,198.00	4,514,198.00	2,884,574.00	4,370,564.00	(143,634.00)	-3.2%
After School Education and Safety (ASES)	6010	8590	109,372.03	281,503.25	0.00	288,988.91	7,485.66	2.7%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	314,916.00	237,847.00	0.00	237,847.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	621,386.00	621,386.00	461,758.00	621,386.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,348,433.00	3,424,559.00	2,939,779.00	3,712,965.00	288,406.00	8.4%
TOTAL, OTHER STATE REVENUE			8,317,515.03	9,488,703.25	6,386,845.73	9,640,960.91	152,257.66	1.6%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	30,000.00	32,225.00	38,130.00	8,130.00	27.1%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	2,943,964.00	3,026,830.00	1,181,154.00	3,078,604.00	51,774.00	1.7%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,943,964.00	3,056,830.00	1,213,379.00	3,116,734.00	59,904.00	2.0%
TOTAL, REVENUES			13,628,963.25	14,913,017.47	8,991,141.66	15,359,532.10	446,514.63	3.0%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	5,177,351.54	5,815,586.79	3,127,764.16	5,179,497.75	636,089.04	10.9%
Certificated Pupil Support Salaries		1200	1,553,964.10	1,510,228.05	829,515.47	1,404,474.91	105,753.14	7.0%
Certificated Supervisors' and Administrators' Salaries		1300	166,549.88	332,065.94	98,062.44	168,107.00	163,958.94	49.4%
Other Certificated Salaries		1900	139,601.72	159,474.44	101,417.42	174,109.00	(14,634.56)	-9.2%
TOTAL, CERTIFICATED SALARIES			7,037,467.24	7,817,355.22	4,156,759.49	6,926,188.66	891,166.56	11.4%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	2,507,042.02	2,728,638.63	1,674,712.14	2,765,581.99	(36,943.36)	-1.4%
Classified Support Salaries		2200	1,471,888.42	1,464,896.44	838,878.76	1,528,336.74	(63,440.30)	-4.3%
Classified Supervisors' and Administrators' Salaries		2300	204,624.00	209,468.16	140,771.81	209,468.16	0.00	0.0%
Clerical, Technical and Office Salaries		2400	298,591.96	302,735.30	189,636.52	325,664.42	(22,929.12)	-7.6%
Other Classified Salaries		2900	562,469.27	254,473.13	318,916.44	934,390.05	(679,916.92)	-267.2%
TOTAL, CLASSIFIED SALARIES			5,044,615.67	4,960,211.66	3,162,915.67	5,763,441.36	(803,229.70)	-16.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	1,325,760.04	1,443,317.67	699,222.15	1,375,589.89	67,727.78	4.7%
PERS		3201-3202	1,229,813.78	1,213,658.08	765,816.34	1,410,991.89	(197,333.81)	-16.3%
OASDI/Medicare/Alternative		3301-3302	476,726.60	479,964.83	285,802.22	524,364.03	(44,399.20)	-9.3%
Health and Welfare Benefits		3401-3402	1,414,239.14	1,485,641.23	1,123,629.38	1,667,109.65	(181,468.42)	-12.2%
Unemployment Insurance		3501-3502	7,784.96	9,758.62	3,553.31	6,521.40	3,237.22	33.2%
Workers' Compensation		3601-3602	331,509.97	347,393.89	170,529.43	348,610.06	(1,216.17)	-0.4%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			4,785,834.49	4,979,734.32	3,048,552.83	5,333,186.92	(353,452.60)	-7.1%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	125,829.46	348,948.59	282,542.80	340,088.46	8,860.13	2.5%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	1,401,225.04	1,611,065.48	629,192.96	2,211,717.13	(600,651.65)	-37.3%
Noncapitalized Equipment		4400	495,339.73	502,977.73	76,702.42	556,502.83	(53,525.10)	-10.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, BOOKS AND SUPPLIES			2,022,394.23	2,462,991.80	988,438.18	3,108,308.42	(645,316.62)	-26.2%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	270,418.17	195,926.81	102,422.99	191,459.41	4,467.40	2.3%
Dues and Memberships		5300	2,100.00	2,100.00	1,673.00	2,100.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	78,000.00	78,000.00	36,109.11	78,000.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	14,944.60	14,944.60	9,933.51	14,944.60	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,424,302.75	2,509,046.36	1,776,196.60	2,813,661.55	(304,615.19)	-12.1%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,789,765.52	2,800,017.77	1,926,335.21	3,100,165.56	(300,147.79)	-10.7%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	485,000.00	340,000.00	84,200.00	383,000.00	(43,000.00)	-12.6%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			485,000.00	340,000.00	84,200.00	383,000.00	(43,000.00)	-12.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	7,250.00	7,250.00	0.00	7,250.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			7,250.00	7,250.00	0.00	7,250.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	314,546.64	318,203.72	12,098.08	339,601.90	(21,398.18)	-6.7%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			314,546.64	318,203.72	12,098.08	339,601.90	(21,398.18)	-6.7%
TOTAL, EXPENDITURES			22,486,873.79	23,685,764.49	13,379,299.46	24,961,142.82	(1,275,378.33)	-5.4%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								

2025-26 Second Interim
General Fund
Restricted (Resources 2000-9999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	11,212,731.24	12,125,609.99	0.00	11,045,123.26	(1,080,486.73)	-8.9%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			11,212,731.24	12,125,609.99	0.00	11,045,123.26	(1,080,486.73)	-8.9%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			11,212,731.24	12,125,609.99	0.00	11,045,123.26	1,080,486.73	8.9%

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	51,385,357.00	53,027,570.42	34,852,689.11	52,461,835.29	(565,735.13)	-1.1%
2) Federal Revenue		8100-8299	2,367,484.22	2,367,484.22	1,390,916.93	2,601,837.19	234,352.97	9.9%
3) Other State Revenue		8300-8599	9,930,382.03	11,101,570.25	7,641,582.25	11,331,696.91	230,126.66	2.1%
4) Other Local Revenue		8600-8799	3,946,964.00	4,059,830.00	2,025,312.07	4,118,734.00	58,904.00	1.5%
5) TOTAL, REVENUES			67,630,187.25	70,556,454.89	45,910,500.36	70,514,103.39		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	26,354,826.53	27,968,359.26	15,239,963.36	25,568,971.68	2,399,387.58	8.6%
2) Classified Salaries		2000-2999	11,662,865.81	12,002,371.92	7,444,426.41	13,167,520.66	(1,165,148.74)	-9.7%
3) Employee Benefits		3000-3999	16,232,424.78	17,208,785.46	9,391,951.73	16,948,228.80	260,556.66	1.5%
4) Books and Supplies		4000-4999	3,607,087.69	4,134,233.02	2,310,230.68	4,903,966.72	(769,733.70)	-18.6%
5) Services and Other Operating Expenditures		5000-5999	11,018,619.48	11,591,547.64	7,879,624.47	12,443,727.06	(852,179.42)	-7.4%
6) Capital Outlay		6000-6999	2,261,655.14	2,489,315.15	530,540.71	3,107,803.06	(618,487.91)	-24.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	19,850.00	19,850.00	0.00	19,850.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			71,157,329.43	75,414,462.45	42,796,737.36	76,160,067.98		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(3,527,142.18)	(4,858,007.56)	3,113,763.00	(5,645,964.59)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,527,142.18)	(4,858,007.56)	3,113,763.00	(5,645,964.59)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	35,048,159.76	35,048,159.76		35,048,159.76	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			35,048,159.76	35,048,159.76		35,048,159.76		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			35,048,159.76	35,048,159.76		35,048,159.76		
2) Ending Balance, June 30 (E + F1e)			31,521,017.58	30,190,152.20		29,402,195.17		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	20,905,710.84	21,892,410.51		19,983,060.08		

2025-26 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	10,615,306.74	8,297,741.69		9,419,135.09		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	34,750,576.00	28,756,653.00	22,796,247.00	28,200,296.00	(556,357.00)	-1.9%
Education Protection Account State Aid - Current Year		8012	7,128,576.00	12,476,847.00	4,354,647.00	12,344,976.00	(131,871.00)	-1.1%
State Aid - Prior Years		8019	20,000.00	20,000.00	0.00	141,287.87	121,287.87	606.4%
Tax Relief Subventions								
Homeowners' Exemptions		8021	62,349.00	65,183.00	23,030.82	65,183.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	9,448,342.00	11,789,217.00	6,381,588.03	11,789,217.00	0.00	0.0%
Unsecured Roll Taxes		8042	1,127,917.00	1,266,686.00	1,191,841.81	1,266,686.00	0.00	0.0%
Prior Years' Taxes		8043	(1,600.00)	8,150.00	8,695.00	8,695.00	545.00	6.7%
Supplemental Taxes		8044	141,639.00	143,838.00	84,363.03	143,838.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(1,259,442.00)	(1,510,620.00)	0.00	(1,510,620.00)	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	4,000.00	4,700.00	5,360.00	5,360.00	660.00	14.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			51,422,357.00	53,020,654.00	34,845,772.69	52,454,918.87	(565,735.13)	-1.1%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(37,000.00)	6,916.42	6,916.42	6,916.42	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			51,385,357.00	53,027,570.42	34,852,689.11	52,461,835.29	(565,735.13)	-1.1%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	8,537.00	8,537.00	41,890.00	8,537.00	0.00	0.0%

2025-26 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	1,554,128.54	1,554,128.54	783,499.00	1,554,128.54	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	232,222.07	232,222.07	407,580.00	434,423.00	202,200.93	87.1%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	86,587.20	86,587.20	64,604.00	127,948.28	41,361.08	47.8%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	66,793.04	66,793.04	76,129.00	59,000.00	(7,793.04)	-11.7%
Career and Technical Education	3500-3599	8290	53,992.00	53,992.00	0.00	52,576.00	(1,416.00)	-2.6%
All Other Federal Revenue	All Other	8290	365,224.37	365,224.37	17,214.93	365,224.37	0.00	0.0%
TOTAL, FEDERAL REVENUE			2,367,484.22	2,367,484.22	1,390,916.93	2,601,837.19	234,352.97	9.9%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	130,000.00	130,000.00	0.00	130,000.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	162,512.00	162,512.00	165,341.00	165,341.00	2,829.00	1.7%
Lottery - Unrestricted and Instructional Materials		8560	929,565.00	929,565.00	470,880.25	964,210.00	34,645.00	3.7%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	4,514,198.00	4,514,198.00	2,884,574.00	4,370,564.00	(143,634.00)	-3.2%
After School Education and Safety (ASES)	6010	8590	109,372.03	281,503.25	0.00	288,988.91	7,485.66	2.7%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	314,916.00	237,847.00	0.00	237,847.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%

2025-26 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Arts and Music in Schools (Prop 28)	6770	8590	621,386.00	621,386.00	461,758.00	621,386.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	3,148,433.00	4,224,559.00	3,659,029.00	4,553,360.00	328,801.00	7.8%
TOTAL, OTHER STATE REVENUE			9,930,382.03	11,101,570.25	7,641,582.25	11,331,696.91	230,126.66	2.1%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	650,000.00	650,000.00	473,869.57	650,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	353,000.00	383,000.00	370,288.50	390,130.00	7,130.00	1.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	2,943,964.00	3,026,830.00	1,181,154.00	3,078,604.00	51,774.00	1.7%

2025-26 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,946,964.00	4,059,830.00	2,025,312.07	4,118,734.00	58,904.00	1.5%
TOTAL, REVENUES			67,630,187.25	70,556,454.89	45,910,500.36	70,514,103.39	(42,351.50)	-0.1%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	21,581,298.56	22,824,924.41	12,506,485.63	20,887,620.58	1,937,303.83	8.5%
Certificated Pupil Support Salaries		1200	1,881,613.10	1,848,702.05	1,021,957.63	1,742,042.52	106,659.53	5.8%
Certificated Supervisors' and Administrators' Salaries		1300	2,632,609.65	2,859,169.79	1,463,201.92	2,465,868.85	393,300.94	13.8%
Other Certificated Salaries		1900	259,305.22	435,563.01	248,318.18	473,439.73	(37,876.72)	-8.7%
TOTAL, CERTIFICATED SALARIES			26,354,826.53	27,968,359.26	15,239,963.36	25,568,971.68	2,399,387.58	8.6%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	2,991,201.76	3,453,288.17	2,024,890.54	3,484,559.24	(31,271.07)	-0.9%
Classified Support Salaries		2200	4,247,633.89	4,239,274.31	2,629,252.92	4,672,441.95	(433,167.64)	-10.2%
Classified Supervisors' and Administrators' Salaries		2300	608,194.00	614,070.68	385,067.39	616,472.68	(2,402.00)	-0.4%
Clerical, Technical and Office Salaries		2400	2,311,441.34	2,452,947.72	1,458,540.96	2,474,266.79	(21,319.07)	-0.9%
Other Classified Salaries		2900	1,504,394.82	1,242,791.04	946,674.60	1,919,780.00	(676,988.96)	-54.5%
TOTAL, CLASSIFIED SALARIES			11,662,865.81	12,002,371.92	7,444,426.41	13,167,520.66	(1,165,148.74)	-9.7%
EMPLOYEE BENEFITS								
STRS		3101-3102	4,913,568.76	5,188,739.19	2,588,811.54	4,854,083.77	334,655.42	6.4%
PERS		3201-3202	3,007,557.08	3,075,116.04	1,888,909.96	3,352,318.42	(277,202.38)	-9.0%
OASDI/Medicare/Alternative		3301-3302	1,294,556.71	1,323,357.09	765,027.99	1,368,072.10	(44,715.01)	-3.4%
Health and Welfare Benefits		3401-3402	5,365,178.31	5,951,232.26	3,771,957.63	5,636,048.27	315,183.99	5.3%
Unemployment Insurance		3501-3502	22,185.33	22,786.54	11,082.77	19,685.29	3,101.25	13.6%
Workers' Compensation		3601-3602	1,051,595.39	1,069,771.14	531,265.51	1,079,267.68	(9,496.54)	-0.9%
OPEB, Allocated		3701-3702	577,783.20	577,783.20	(200,998.74)	566,783.20	11,000.00	1.9%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	35,895.07	71,970.07	(71,970.07)	New
TOTAL, EMPLOYEE BENEFITS			16,232,424.78	17,208,785.46	9,391,951.73	16,948,228.80	260,556.66	1.5%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	128,253.58	351,372.71	283,741.95	359,345.57	(7,972.86)	-2.3%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	2,781,160.74	3,040,443.14	1,794,561.62	3,748,468.58	(708,025.44)	-23.3%
Noncapitalized Equipment		4400	697,673.37	742,417.17	231,927.11	796,152.57	(53,735.40)	-7.2%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,607,087.69	4,134,233.02	2,310,230.68	4,903,966.72	(769,733.70)	-18.6%
SERVICES AND OTHER OPERATING EXPENDITURES								

2025-26 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	623,981.07	662,838.16	282,933.53	418,164.32	244,673.84	36.9%
Dues and Memberships		5300	28,876.93	30,835.72	28,475.35	30,835.72	0.00	0.0%
Insurance		5400-5450	736,204.38	756,496.38	755,341.71	756,496.38	0.00	0.0%
Operations and Housekeeping Services		5500	1,790,455.69	1,994,780.00	1,267,470.21	1,994,780.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	198,718.28	198,718.28	118,287.51	185,054.20	13,664.08	6.9%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	7,562,767.12	7,869,879.10	5,379,035.73	8,944,886.44	(1,075,007.34)	-13.7%
Communications		5900	77,616.01	78,000.00	48,080.43	113,510.00	(35,510.00)	-45.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			11,018,619.48	11,591,547.64	7,879,624.47	12,443,727.06	(852,179.42)	-7.4%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	50,000.00	37,079.48	28,473.64	34,414.68	2,664.80	7.2%
Equipment		6400	2,211,655.14	2,452,235.67	502,067.07	3,073,388.38	(621,152.71)	-25.3%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			2,261,655.14	2,489,315.15	530,540.71	3,107,803.06	(618,487.91)	-24.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	19,850.00	19,850.00	0.00	19,850.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%

2025-26 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			19,850.00	19,850.00	0.00	19,850.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			71,157,329.43	75,414,462.45	42,796,737.36	76,160,067.98	(745,605.53)	-1.0%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%

2025-26 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00	0.00	0.0%

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Resource	Description	2025-26 Projected Totals
2600	Expanded Learning Opportunities Program	8,738,812.11
3010	ESSA: Title I, Part A, Basic Grants Low-Income and Neglected	3,439.61
3182	ESSA: School Improvement Funding for LEAs	2,381.48
6019	Student Support and Professional Development Discretionary Block Grant (SSPDDBG)	1,047,194.00
6211	Literacy Coaches and Reading Specialists Grant Program	183,995.57
6266	Educator Effectiveness, FY 2021-22	79,759.17
6300	Lottery: Instructional Materials	745,436.02
6332	CA Community Schools Partnership Act - Implementation Grant	3,584,593.46
6547	Special Education Early Intervention Preschool Grant	1,139,589.39
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	1,527,681.89
7029	Child Nutrition: Food Service Staff Training Funds	26,563.00
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	310,424.00
7311	Classified School Employee Professional Development Block Grant	38,797.00
7339	Dual Enrollment Opportunities	162,905.74
7399	LCFF Equity Multiplier	462,936.69
7412	A-G Access/Success Grant	71,630.85
7415	Classified School Employee Summer Assistance Program	77,698.87
7435	Learning Recovery Emergency Block Grant	254,687.00
7810	Other Restricted State	5,496.96
9010	Other Restricted Local	1,519,037.27
Total, Restricted Balance		19,983,060.08

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,229.36	5,229.36	2,314.69	5,229.36	0.00	0.0%
5) TOTAL, REVENUES			5,229.36	5,229.36	2,314.69	5,229.36		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			5,229.36	5,229.36	2,314.69	5,229.36		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			5,229.36	5,229.36	2,314.69	5,229.36		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	255,486.04	255,486.04		255,486.04	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			255,486.04	255,486.04		255,486.04		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			255,486.04	255,486.04		255,486.04		
2) Ending Balance, June 30 (E + F1e)			260,715.40	260,715.40		260,715.40		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	131,724.38	131,724.38		131,724.38		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	128,991.02	128,991.02		128,991.02		
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
All Other State Apportionments - Current Year		8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Adult Education Program	6391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	5,229.36	5,229.36	2,314.69	5,229.36	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,229.36	5,229.36	2,314.69	5,229.36	0.00	0.0%
TOTAL, REVENUES			5,229.36	5,229.36	2,314.69	5,229.36		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
6391	Adult Education Program	131,724.38
Total, Restricted Balance		131,724.38

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,244,116.91	2,244,116.91	991,214.29	2,244,116.91	0.00	0.0%
3) Other State Revenue		8300-8599	695,000.00	695,000.00	302,216.46	695,000.00	0.00	0.0%
4) Other Local Revenue		8600-8799	176,000.00	176,000.00	100,733.34	176,000.00	0.00	0.0%
5) TOTAL, REVENUES			3,115,116.91	3,115,116.91	1,394,164.09	3,115,116.91		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,026,464.76	1,062,164.48	637,111.00	1,061,671.19	493.29	0.0%
3) Employee Benefits		3000-3999	397,962.33	416,060.97	298,532.73	448,617.95	(32,556.98)	-7.8%
4) Books and Supplies		4000-4999	182,500.00	182,500.00	29,645.75	187,500.00	(5,000.00)	-2.7%
5) Services and Other Operating Expenditures		5000-5999	1,923,300.00	1,939,300.00	841,337.90	1,953,300.00	(14,000.00)	-0.7%
6) Capital Outlay		6000-6999	40,000.00	40,000.00	0.00	40,000.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,570,227.09	3,640,025.45	1,806,627.38	3,691,089.14		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(455,110.18)	(524,908.54)	(412,463.29)	(575,972.23)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(455,110.18)	(524,908.54)	(412,463.29)	(575,972.23)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	4,333,778.69	4,333,778.69		4,333,778.69	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,333,778.69	4,333,778.69		4,333,778.69		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,333,778.69	4,333,778.69		4,333,778.69		
2) Ending Balance, June 30 (E + F1e)			3,878,668.51	3,808,870.15		3,757,806.46		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	3,876,753.51	3,806,955.15		3,755,891.46		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	1,915.00	1,915.00		1,915.00		
FEDERAL REVENUE								
Child Nutrition Programs		8220	2,244,116.91	2,244,116.91	991,214.29	2,244,116.91	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			2,244,116.91	2,244,116.91	991,214.29	2,244,116.91	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	695,000.00	695,000.00	302,216.46	695,000.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			695,000.00	695,000.00	302,216.46	695,000.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	125,000.00	125,000.00	66,047.90	125,000.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	51,000.00	51,000.00	34,685.44	51,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			176,000.00	176,000.00	100,733.34	176,000.00	0.00	0.0%
TOTAL, REVENUES			3,115,116.91	3,115,116.91	1,394,164.09	3,115,116.91		
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	910,614.76	943,681.24	563,141.09	943,187.95	493.29	0.1%
Classified Supervisors' and Administrators' Salaries		2300	32,152.00	32,821.40	19,145.77	32,821.40	0.00	0.0%
Clerical, Technical and Office Salaries		2400	83,698.00	85,661.84	54,824.14	85,661.84	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,026,464.76	1,062,164.48	637,111.00	1,061,671.19	493.29	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	231,938.05	246,941.85	160,140.00	254,731.95	(7,790.10)	-3.2%
OASDI/Medicare/Alternative		3301-3302	69,515.19	71,876.29	46,386.50	73,958.61	(2,082.32)	-2.9%
Health and Welfare Benefits		3401-3402	73,863.00	73,862.50	76,768.61	95,697.94	(21,835.44)	-29.6%
Unemployment Insurance		3501-3502	474.54	488.94	311.58	504.35	(15.41)	-3.2%
Workers' Compensation		3601-3602	22,171.55	22,891.39	14,926.04	23,725.10	(833.71)	-3.6%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			397,962.33	416,060.97	298,532.73	448,617.95	(32,556.98)	-7.8%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	35,000.00	35,000.00	28,014.46	40,000.00	(5,000.00)	-14.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Noncapitalized Equipment		4400	140,000.00	140,000.00	689.55	140,000.00	0.00	0.0%
Food		4700	7,500.00	7,500.00	941.74	7,500.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			182,500.00	182,500.00	29,645.75	187,500.00	(5,000.00)	-2.7%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	800.00	800.00	0.00	800.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	13,500.00	13,500.00	6,410.54	27,500.00	(14,000.00)	-103.7%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	9,000.00	25,000.00	1,418.36	25,000.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and								
Operating Expenditures		5800	1,900,000.00	1,900,000.00	833,509.00	1,900,000.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,923,300.00	1,939,300.00	841,337.90	1,953,300.00	(14,000.00)	-0.7%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	40,000.00	40,000.00	0.00	40,000.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			40,000.00	40,000.00	0.00	40,000.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,570,227.09	3,640,025.45	1,806,627.38	3,691,089.14		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

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Resource	Description	2025-26 Projected Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	3,310,699.11
5316	Child Nutrition: COVID CARES Act Supplemental Meal Reimbursement	152,265.00
5466	Child Nutrition: Supply Chain Assistance (SCA) Funds	289,864.35
5810	Other Restricted Federal	3,063.00
Total, Restricted Balance		3,755,891.46

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	38.32	38.32	16.97	38.32	0.00	0.0%
5) TOTAL, REVENUES			38.32	38.32	16.97	38.32		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			38.32	38.32	16.97	38.32		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			38.32	38.32	16.97	38.32		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,853.93	1,853.93		1,853.93	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,853.93	1,853.93		1,853.93		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,853.93	1,853.93		1,853.93		
2) Ending Balance, June 30 (E + F1e)			1,892.25	1,892.25		1,892.25		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	1,892.25	1,892.25		1,892.25		
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	38.32	38.32	16.97	38.32	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			38.32	38.32	16.97	38.32	0.00	0.0%
TOTAL, REVENUES			38.32	38.32	16.97	38.32		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

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2025-26 Second Interim
Special Reserve Fund for Other Than Capital Outlay Projects
Expenditures by Object

1563776000000
Form 171
G8225NDADP(2025-26)

Southern Kern Unified
Kern County

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	11.13	11.13	4.93	11.13	0.00	0.0%
5) TOTAL, REVENUES			11.13	11.13	4.93	11.13		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			11.13	11.13	4.93	11.13		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			11.13	11.13	4.93	11.13		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	538.26	538.26		538.26	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			538.26	538.26		538.26		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			538.26	538.26		538.26		
2) Ending Balance, June 30 (E + F1e)			549.39	549.39		549.39		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	549.39	549.39		549.39		
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	11.13	11.13	4.93	11.13	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			11.13	11.13	4.93	11.13	0.00	0.0%
TOTAL, REVENUES			11.13	11.13	4.93	11.13		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

DRAFT

2025-26 Second Interim
Building Fund
Expenditures by Object

1563776000000
Form 211
G8225NDADP(2025-26)

Southern Kern Unified
Kern County

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	150.15	150.15	66.46	150.15	0.00	0.0%
5) TOTAL, REVENUES			150.15	150.15	66.46	150.15		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	5,000,000.00	5,358,607.43	1,146,677.20	6,552,167.02	(1,193,559.59)	-22.3%
6) Capital Outlay		6000-6999	650,000.00	650,000.00	0.00	650,000.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			5,650,000.00	6,008,607.43	1,146,677.20	7,202,167.02		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(5,649,849.85)	(6,008,457.28)	(1,146,610.74)	(7,202,016.87)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,649,849.85)	(6,008,457.28)	(1,146,610.74)	(7,202,016.87)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	27,306,630.67	27,306,630.67		27,306,630.67	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			27,306,630.67	27,306,630.67		27,306,630.67		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			27,306,630.67	27,306,630.67		27,306,630.67		
2) Ending Balance, June 30 (E + F1e)			21,656,780.82	21,298,173.39		20,104,613.80		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance								
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	21,656,780.82	21,298,173.39		20,104,613.80		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	150.15	150.15	66.46	150.15	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			150.15	150.15	66.46	150.15	0.00	0.0%
TOTAL, REVENUES			150.15	150.15	66.46	150.15		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,000,000.00	5,358,607.43	1,146,677.20	6,552,167.02	(1,193,559.59)	-22.3%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,000,000.00	5,358,607.43	1,146,677.20	6,552,167.02	(1,193,559.59)	-22.3%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	650,000.00	650,000.00	0.00	650,000.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			650,000.00	650,000.00	0.00	650,000.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			5,650,000.00	6,008,607.43	1,146,677.20	7,202,167.02		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale of Bonds		8951	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Building Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

DRAFT

2025-26 Second Interim
Capital Facilities Fund
Expenditures by Object

1563776000000
Form 25I
G8225NDADP(2025-26)

Southern Kern Unified
Kern County

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	462,000.00	462,000.00	109,316.89	462,000.00	0.00	0.0%
5) TOTAL, REVENUES			462,000.00	462,000.00	109,316.89	462,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	130,000.00	130,000.00	78,757.11	130,000.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	363,780.78	658,046.44	516,923.02	665,548.87	(7,502.43)	-1.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			493,780.78	788,046.44	595,680.13	795,548.87		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(31,780.78)	(326,046.44)	(486,363.24)	(333,548.87)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(31,780.78)	(326,046.44)	(486,363.24)	(333,548.87)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,302,415.83	1,302,415.83		1,302,415.83	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,302,415.83	1,302,415.83		1,302,415.83		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,302,415.83	1,302,415.83		1,302,415.83		
2) Ending Balance, June 30 (E + F1e)			1,270,635.05	976,369.39		968,866.96		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	1,270,635.05	976,369.39		968,866.96		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

2025-26 Second Interim
Capital Facilities Fund
Expenditures by Object

1563776000000
Form 25I
G8225NDADP(2025-26)

Southern Kern Unified
Kern County

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	12,000.00	12,000.00	9,062.90	12,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Mitigation/Developer Fees		8681	450,000.00	450,000.00	100,253.99	450,000.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			462,000.00	462,000.00	109,316.89	462,000.00	0.00	0.0%
TOTAL, REVENUES			462,000.00	462,000.00	109,316.89	462,000.00		
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	65,000.00	65,000.00	33,660.53	65,000.00	0.00	0.0%
Noncapitalized Equipment		4400	65,000.00	65,000.00	45,096.58	65,000.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			130,000.00	130,000.00	78,757.11	130,000.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	313,780.78	348,424.78	289,411.27	348,424.78	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	50,000.00	309,621.66	227,511.75	317,124.09	(7,502.43)	-2.4%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			363,780.78	658,046.44	516,923.02	665,548.87	(7,502.43)	-1.1%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			493,780.78	788,046.44	595,680.13	795,548.87		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

DRAFT

Resource	Description	2025-26 Projected Totals
9010	Other Restricted Local	968,866.96
Total, Restricted Balance		968,866.96

DRAFT

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	913,132.11	913,132.11	New
4) Other Local Revenue		8600-8799	160,000.00	160,000.00	66,503.34	160,000.00	0.00	0.0%
5) TOTAL, REVENUES			160,000.00	160,000.00	66,503.34	1,073,132.11		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	7,856,321.00	9,122,008.30	6,547,902.38	10,754,310.20	(1,632,301.90)	-17.9%
6) Capital Outlay		6000-6999	1,000,000.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			8,856,321.00	9,122,008.30	6,547,902.38	10,754,310.20		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(8,696,321.00)	(8,962,008.30)	(6,481,399.04)	(9,681,178.09)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(8,696,321.00)	(8,962,008.30)	(6,481,399.04)	(9,681,178.09)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	13,817,211.78	13,817,211.78		13,817,211.78	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,817,211.78	13,817,211.78		13,817,211.78		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,817,211.78	13,817,211.78		13,817,211.78		
2) Ending Balance, June 30 (E + F1e)			5,120,890.78	4,855,203.48		4,136,033.69		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	1,449,667.90	1,183,980.60		561,021.76		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	3,671,222.88	3,671,222.88		3,575,011.93		
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
School Facilities Apportionments		8545	0.00	0.00	0.00	913,132.11	913,132.11	New
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	913,132.11	913,132.11	New
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	160,000.00	160,000.00	66,503.34	160,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			160,000.00	160,000.00	66,503.34	160,000.00	0.00	0.0%
TOTAL, REVENUES			160,000.00	160,000.00	66,503.34	1,073,132.11		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	7,856,321.00	9,122,008.30	6,547,902.38	10,754,310.20	(1,632,301.90)	-17.9%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			7,856,321.00	9,122,008.30	6,547,902.38	10,754,310.20	(1,632,301.90)	-17.9%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	1,000,000.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,000,000.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			8,856,321.00	9,122,008.30	6,547,902.38	10,754,310.20		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

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Resource	Description	2025-26 Projected Totals
7700	California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Grant Program	561,021.76
Total, Restricted Balance		561,021.76

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1.36	1.36	.60	1.36	0.00	0.0%
5) TOTAL, REVENUES			1.36	1.36	.60	1.36		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1.36	1.36	.60	1.36		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1.36	1.36	.60	1.36		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	65.59	65.59		65.59	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			65.59	65.59		65.59		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			65.59	65.59		65.59		
2) Ending Balance, June 30 (E + F1e)			66.95	66.95		66.95		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance								
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	66.95	66.95		66.95		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	1.36	1.36	.60	1.36	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1.36	1.36	.60	1.36	0.00	0.0%
TOTAL, REVENUES			1.36	1.36	.60	1.36		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

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Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

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**BEFORE THE GOVERNING BOARD
OF THE SOUTHERN KERN UNIFIED SCHOOL DISTRICT**

RESOLUTION 25-26-09

**RESOLUTION MAKING FINDINGS, AUTHORIZING AND APPROVING
POWER PURCHASE AGREEMENT, AND OTHER ASSOCIATED AGREEMENTS
WITH LUMINANCE, AND AUTHORIZING EXECUTION AND DELIVERY OF
OTHER DOCUMENTS AND OTHER ACTIONS REQUIRED IN CONNECTION
THEREWITH**

WHEREAS, it is the policy of the State of California and the intent of the State Legislature to promote all feasible means of energy conservation and all feasible uses of alternative energy supply sources; and

WHEREAS, Southern Kern Unified School District (“District”) desires to reduce the steadily rising costs of meeting the energy needs at its facilities; and

WHEREAS, an analysis showing the benefits of implementing certain energy conservation measures through the installation of certain photovoltaic energy generating facilities is attached hereto as Exhibit A and made part hereof by this reference; and

WHEREAS, the District proposes to enter into a power purchase agreement and related contract documents (“Power Purchase Agreement”) with Luminance (“Company”), pursuant to which Company will design, construct, install, maintain, and operate on District property certain energy saving improvements consisting of solar photovoltaic facilities and arrange with the local utility for interconnection of the facilities, which will generate energy for the sites on which such facilities are located (“Project”); and

WHEREAS, the sites where such facilities will be located are: Rosamond Elementary School, Rosamond High Early College Campus, Tropic Middle School, Westpark Elementary School;

WHEREAS, the analysis includes data showing that the anticipated cost to the District for the electrical energy provided by the Project will be less than the anticipated marginal cost to the District of electrical energy that would have been consumed by the District in the absence of those purchases; and

WHEREAS, the Board proposes to enter into the Power Purchase Agreement and other associated agreements substantially in the form presented at this meeting, subject to such changes, insertions or omissions as the Superintendent or his designee reasonably deems necessary following the Board’s adoption of this Resolution; and

WHEREAS, pursuant to Government Code section 4217.12, the Board has held a public hearing, public notice of which was given at least two weeks in advance, to receive public comment; and

WHEREAS, the District’s proposed approval of the Power Purchase Agreement whereby Company is required to perform the Project is a project for purposes of the California Environmental Quality Act (“CEQA”); and

WHEREAS, the Guidelines for CEQA, California Code of Regulations Title 14, Chapter 13 (“State CEQA Guidelines”), exempt certain projects from further CEQA evaluation, including the following: (1) projects consisting of the new construction or conversion of small structures (“Class 3 Exemption”; Cal. Code Regs., tit. 14, § 15303); (2) projects consisting of the construction or placement of minor accessory structures to existing facilities (“Class 11 Exemption”; Cal. Code Regs., tit. 14, § 15311); and (3) projects consisting of minor additions to existing schools (“Class 14 Exemption”; Cal. Code Regs., tit. 14, § 15314), and the Project is categorically exempt under one or more of such exemptions; and

WHEREAS, the Project does not involve any of the following and so are eligible for a categorical exemption as described above under State CEQA Guidelines section 15300.2:

- (a) the cumulative impact of successive projects of the same type in the same place, which over time are significant;
- (b) an activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances;
- (c) a project which may result in damage to scenic resources, including but not limited to, trees, historic buildings, rock outcroppings, or similar resources, within a highway officially designated as a state scenic highway;
- (d) a hazardous waste site which is included on any list compiled pursuant to Section 65962.5 of the Government Code; and
- (e) a project which may cause a substantial adverse change in the significance of a historical resource; and

WHEREAS, Public Resources Code section 21080.35 statutorily exempts from CEQA evaluation the installation of a solar energy system, including associated equipment, on the roof of an existing building or at an existing parking lot; and

WHEREAS, the portions of the Project to be installed at an existing parking lot do not involve either of the following and so are eligible for the statutory exemption of Public Resources Code section 21080.35:

- (a) the removal of a tree required to be planted, maintained, or protected pursuant to local, state, or federal requirements, unless the tree dies and there is no requirement to replace the tree; or
- (b) the removal of a native tree over 25 years old.

NOW, THEREFORE, based upon the above-referenced recitals, the Board hereby finds, determines and orders as follows:

1. The Board finds that the terms of the Power Purchase Agreement are in the best interests of the District.
2. In accordance with Government Code section 4217.12, and based on data provided by the analysis, the Board finds that the anticipated cost to the District for electrical

energy provided by the Project under the Power Purchase Agreement will be less than the anticipated marginal cost to the District of electrical energy that would have been consumed by the District in the absence of those purchases.

3. The Board hereby approves the Power Purchase Agreement and other associated agreement, all of which shall be subject to such changes, insertions or omissions as the District's Superintendent or his designee reasonably deems necessary.

4. The District's Superintendent or designee is hereby authorized and directed to negotiate any further changes, insertions and omissions to the Power Purchase Agreement, and other associated agreements as he reasonably deems necessary, and thereafter to execute and deliver the Power Purchase Agreement, and other associated agreements following the Board's adoption of this Resolution. The final Power Purchase Agreement, and other associated agreements shall be presented to the Board for ratification. The District's Superintendent or designee is further authorized and directed to execute and deliver any and all papers, instruments, opinions, certificates, affidavits and other documents and to do or cause to be done any and all other acts and things necessary or proper for carrying out this resolution and said agreements.

5. The Project is hereby found to be exempt from the requirements of CEQA pursuant to the Class 3, Class 11 and Class 14 Exemptions, as described above.

6. The Project is hereby found to be exempt from the requirements of CEQA pursuant to Public Resources Code section 21080.35, as described above.

7. District staff are hereby authorized and directed to file and process a Notice of CEQA Exemption for the Project in accordance with CEQA and the State CEQA Guidelines, and the findings set forth in this resolution.

The foregoing Resolution was adopted at a meeting of the Southern Kern Unified School District Board of Trustees on March 18, 2026, by the following vote:

Yes __ No __ Abstain__

Robert Vincelette, Board President
Southern Kern Unified School District

CERTIFIED TO BE A TRUE
AND CORRECT COPY:

Clerk, Board of Trustees
Southern Kern Unified School District

EXHIBIT A SAVINGS SUMMARY



Savings Summary

Savings Projections	
Cumulative Savings Projection Years 1-25	\$3,820,000 - \$4,720,000
Power Purchase Agreement (PPA) Terms	
Capital Costs	\$0.00
1 st year PPA rate per kWh (aggregate)	\$0.1859
PPA annual rate increase, to Year 15	3.90%
PPA annual rate increase, from Year 16 to end of term	0.00%
PPA term	25 years
Historical Consumption Data (for proposed meters)	
Total 12-month energy usage (kWh)	3,681,736
Total 12-month electricity cost during analysis period	\$1,106,414
Average electricity rate during analysis period	\$0.3005
Projected Utility Costs	
Average electricity rate on current tariff for 12-month period following projected solar operation date	\$0.3218
Average utility annual rate increase	5.0%
Proposed Solar System	
Mounting type	Parking Canopy and Elevated Structure
Solar system size (kW DC)	1,921
Number of sites	4
Projected 1st year production (kWh)	3,364,000
Solar offset of historical usage	91%

E-Rate Bid Evaluation Matrix
Funding Year

2026

District Name
 SOUTHERN KERN UNIFIED SCHOOL DISTRICT
 Bid # (if applicable)
 Year 29 WAN and ISP RFP No. 20261_03
 Form 470#
 260015674

Bid Due Date and Time 2/20/2026
 Allowable Contract Date 2/20/2026

Project or Service Description
 For complete description of the products and services being requested, please refer to the District issued RFP for FY2026:
 Year 29 WAN and ISP RFP No. 20261_03

- Directions:**
- Enter your Service Provider Name and E-rate eligible cost in order from lowest to highest.
 - Each criteria has a Criteria Weight. Vendors are assigned points on how well they meet each factor, but cannot be assigned raw scores higher than the total number of the entries for all factors are then totaled for each vendor. The winning bidder is the one with the highest score.
 - The cost of E-Rate eligible services must be weighted most heavily to be in compliance with FCC rules.
 - If NO bids are received, then indicate NO bids received under Winning Bidder and sign and date matrix.
 - Keep this evaluation and all bids (winning and losing) in your permanent E-rate records.

of Responders: 4 is the best possible score

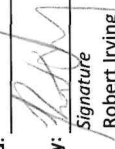
Service Provider Name:
 E-rate Eligible Cost:

EM3	Spectrum	AT&T	Comcast	SP#5
\$106,380.00	\$173,376.00	\$177,502.07	\$316,368.00	Highest
Lowest				

Selection Criteria	Criteria Weight*
Cost of E-Rate eligible goods and services	40
Vendor quote meets district's minimum specifications	30
Experience with district	30
	100

Score	Score	Score	Score	Score
4	2.454318937	2.397267818	1.345015931	#DIV/0!
2	4	4	2	
1	4	3	1	

Overall Score	Score
EM3	63
Spectrum	85
AT&T	76
Comcast	36
SP#5	#DIV/0!

Vendor Selected: Spectrum
 Approved By: 
 Signature
 Robert Irving
 Print Name
 CBO
 Title
 Date: 03/13/26

Comments:
 Evaluated 10G total 36-month term pricing
 EM3 and Comcast did not quote WAN - only ISP

E-Rate Bid Evaluation Matrix
Funding Year

2026

District Name: SOUTHERN KERN UNIFIED SCHOOL DISTRICT
 Bid # (if applicable): Year 29 WAN and ISP RFP No. 20261_03
 Form 470#: 260015674

Bid Due Date and Time: 2/20/2026
 Allowable Contract Date: 2/20/2026

Project or Service Description: For complete description of the products and services being requested, please refer to the District issued RFP for FY2026: Year 29 WAN and ISP RFP No. 20261_03

Directions:

- Enter your Service Provider Name and E-rate eligible cost in order from lowest to highest.
- Each criteria has a Criteria Weight. Vendors are assigned points on how well they meet each factor, but cannot be assigned raw scores higher than the total number of the entries for all factors are then totaled for each vendor. The winning bidder is the one with the highest score.
- The cost of E-Rate eligible services must be weighted most heavily to be in compliance with FCC rules.
- If NO bids are received, then indicate NO bids received under Winning Bidder and sign and date matrix.
- Keep this evaluation and all bids (winning and losing) in your permanent E-rate records.

of Responders: 4

4 is the best possible score

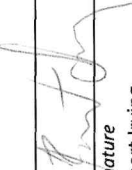
Service Provider Name:
 E-rate Eligible Cost:

EM3	Spectrum	AT&T	Comcast	SP#5
\$278,460.00	\$358,848.00	\$511,656.59	\$583,632.00	Highest
Lowest				

Selection Criteria	Criteria Weight*
Cost of E-Rate eligible goods and services	40
Vendor quote meets district's minimum specifications	30
Experience with district	30
	100

Score	Score	Score	Score	Score
4	3.103932584	2.176928866	1.908462867	#DIV/0!
2	4	4	2	
1	4	3	1	

Overall Score	Score
EM3	63
Spectrum	91
AT&T	74
Comcast	42
SP#5	#DIV/0!

Vendor Selected: Spectrum
 Approved By: 
 Signature: Robert Irving
 Print Name: Robert Irving
 Title: CBO
 Date: 03/13/26

Comments:
 Evaluated 20G total 36-month term pricing
 EM3 and Comcast did not quote WAN - only ISP

E-Rate Bid Evaluation Matrix
Funding Year

2026

District Name SOUTHERN KERN UNIFIED SCHOOL DISTRICT
 Bid # (if applicable) Year 29 WAN and ISP RFP No. 20261_03
 Form 470# 260015674

Bid Due Date and Time 2/20/2026
 Allowable Contract Date 2/20/2026

Project or Service Description For complete description of the products and services being requested, please refer to the District issued RFP for FY2026: Year 29 WAN and ISP RFP No. 20261_03

Directions:

- Enter your Service Provider Name and E-rate eligible cost in order from lowest to highest.
- Each criteria has a Criteria Weight. Vendors are assigned points on how well they meet each factor, but cannot be assigned raw scores higher than the total number of The entries for all factors are then totaled for each vendor. The winning bidder is the one with the highest score.
- The cost of E-Rate eligible services must be weighted most heavily to be in compliance with FCC rules.
- If NO bids are received, then indicate NO bids received under Winning Bidder and sign and date matrix.
- Keep this evaluation and all bids (winning and losing) in your permanent E-rate records.

of Responders: 4

4 is the best possible score

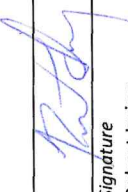
Service Provider Name:
 E-rate Eligible Cost:

EM3	Spectrum	AT&T	Comcast	SP#5
\$326,340.00	\$453,600.00	\$518,158.55	\$615,600.00	
Lowest				Highest

Selection Criteria	Criteria Weight*
Cost of E-Rate eligible goods and services	40
Vendor quote meets district's minimum specifications	30
Experience with district	30
	100

Score	Score	Score	Score	Score
4	2.877777778	2.519228912	2.120467836	#DIV/0!
2	4	4	2	
1	4	3	1	

Overall Score	Score
EM3	63
Spectrum	89
AT&T	78
Comcast	44
SP#5	#DIV/0!

Vendor Selected: Spectrum
 Approved By: 
 Signature Robert Irving
 Print Name CBO
 Title
 Date: 03/13/26

Comments:
 Evaluated 40G total 36-month term pricing
 EM3 and Comcast did not quote WAN - only ISP

Spectrum Business

Response to Request for Proposal for
Southern Kern Unified School District

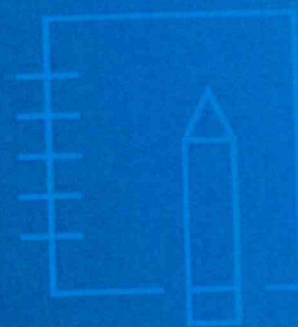
Form 470 Application Number: 260015674

Presented To:

Dan Wexler
Director of Technology
2601 Rosamond Blvd
Rosamond, CA 93560
dwexler@skusd.k12.ca.us

Presented By:

Tony Rivas
MAE - Generalist
4450 California Ave Suite A
Bakersfield, CA 93309
661-395-3376
tony.rivas@charter.com





February 20, 2026

Dan Wexler
Director of Technology
Southern Kern Unified School District
2601 Rosamond Blvd
Rosamond, CA 93560
dwexler@skusd.k12.ca.us


Dear Dan:

Spectrum Business¹ ("Spectrum") is pleased to submit the enclosed response to your Request for Proposal ("RFP"). Our response demonstrates Spectrum's ability to provide network solutions that will enable Southern Kern Unified School District to satisfy its technology needs.

Maintaining our partnership ensures Southern Kern Unified School District will continue to benefit from a strong telecommunications foundation and maximizes your ability to create new opportunities and drive innovation without incurring the extra costs associated with service transitions and unknown fees. Spectrum provides advanced broadband services to more than 16,000 schools and libraries representing over 2,500 school districts across the country, making us one of the top service providers within the E-Rate program.

Thank you for the opportunity to respond to your RFP. Tony Rivas is leading Spectrum's effort. Please do not hesitate to contact Tony at 661-395-3376 or tony.rivas@charter.com.

Sincerely,

DocuSigned by:

D52C378564984F5...

Geno Maestas
Director, Sales Vertical Accounts

¹ As of February 20, 2025, Spectrum Enterprise is known as Spectrum Business. Spectrum Business is a commercial brand of Charter Communications, Inc. The legal entity submitting this proposal is Charter Communications Operating, LLC, a subsidiary of Charter Communications, Inc.

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TERMS OF OFFER

This proposal alone shall not be considered an acceptance of an offer by Southern Kern Unified School District ("Customer") or otherwise be sufficient to create a binding contract between Southern Kern Unified School District and Spectrum.

Spectrum's bid is based upon services being delivered under the terms of the Spectrum Business Agreement for Enterprise Services which incorporates the Spectrum Commercial Terms of Service (available at <https://enterprise.spectrum.com/legal/terms-and-conditions.html> or any successor URL) plus any related attachments, Service Level Agreements and applicable Service Order(s) (collectively, the "Agreement").

Spectrum remains open to negotiating the Agreement, and once a mutually negotiated contract is entered into by the parties, it shall supersede and replace any terms and conditions of the RFP.

In the event only a portion of Spectrum's proposal is accepted, Spectrum reserves the right to further negotiate the terms of such partial acceptance prior to final bid award acceptance by Spectrum.

In the event of a bid award to Spectrum by Southern Kern Unified School District based on this proposal, if the full Agreement is not executed by the applicable Federal Communications Commission ("FCC") submission deadline due to delays in negotiation, and the parties have not terminated such negotiations, then for purposes of FCC rules and related Universal Service Administrative Company ("USAC") requirements, an agreement incorporating the terms of the Spectrum Business Agreement for Enterprise Services and the bid locations, services, bandwidth capacities, and pricing contained in this proposal will be deemed to exist.

The terms of this proposal are confidential and should not be disclosed directly or indirectly to any third party, except as may be required by law.

The qualifications stated herein apply to all parts, provisions, and documents of the RFP and Spectrum's response, regardless of whether an explicit exception or qualification is taken thereto by Spectrum.

TERMS AND ABBREVIATIONS

Technology evolves at a rapid pace and Spectrum stays on the cutting edge of that evolution. The terms used to describe specific technologies or services are sometimes cumbersome and become abbreviated for colloquial use. We have provided a list of the terms used throughout this proposal and their corresponding abbreviations for your convenience. Capitalized terms used but not defined herein shall have the meanings assigned in the Agreement.

GENERAL TERMS	ABBREVIATION
INFORMATION TECHNOLOGY	IT
SERVICE PROPOSAL TERMS	ABBREVIATION
MONTHLY RECURRING CHARGE	MRC
ONE-TIME CHARGE	OTC
QUANTITY	QTY
INTERNET PROTOCOL	IP
ETHERNET SERVICES TERMS	ABBREVIATION
CUSTOMER PREMISE EQUIPMENT	CPE
ETHERNET PRIVATE LINE	EPL
ETHERNET PRIVATE LOCAL AREA NETWORK	EP-LAN
ETHERNET VIRTUAL PRIVATE LINE	EVPL
METRO ETHERNET FORUM	MEF
USER-TO-NETWORK INTERFACE	UNI
WIDE AREA NETWORK	WAN
INTERNET TERMS	ABBREVIATION
DEDICATED FIBER INTERNET	DFI
SECURE DEDICATED FIBER INTERNET	SDFI
ENTERPRISE INTERNET	EI
LOCAL AREA NETWORK	LAN
SPECTRUM BUSINESS NETWORK OPERATIONS CENTER	SBNOC
SERVICE LEVEL AGREEMENT	SLA

EXECUTIVE SUMMARY

Spectrum is pleased to provide this response illustrating our ability to provide Southern Kern Unified School District with network solutions. We take pride in being an innovative resource for businesses, schools and communities. Our reliable and economical service is a natural fit with your mission.

Bring Advanced and Affordable Technology to Your Schools and Libraries

Advanced network solutions and computing technologies in the classroom have become vital to education. Unfortunately, today's challenging economic environment has put education and technology budgets under tremendous pressure. It is a challenge for schools to get access to affordable technologies that help drive greater student achievements.

The Federal Government created the E-Rate program to help fund communications services for schools and libraries. This program offers 20-90 percent off standard retail rates on qualified communications services to eligible schools and libraries.

Spectrum's Solution

Since 1998, Spectrum has worked with thousands of E-Rate accounts. Our experience in this area provides E-Rate specialists who understand:

- ▶ rules and regulations to participate in the program, and
- ▶ billing and standard discounts

Federally funded E-Rate discounts have made today's technology more affordable.

Get Powerful Services with the Financial Benefits of E-Rate

Research shows that technology use is a top-five indicator of better discipline, better attendance, and increases in college enrollment. Educational organizations are leveraging E-Rate by partnering with Spectrum to reduce cost and implement technology for greater student achievement.

Unsurpassed Expertise and Customer Support

A network of specially trained, industry experts support Spectrum. We have around-the-clock, U.S. based business support centers and knowledgeable, locally based technicians who are specifically trained to help with your unique needs. Our dedicated work ethic, shared knowledge, and proprietary systems allow us to ensure that the solutions we are proposing to Southern Kern Unified School District will match your specific and discrete needs.

When you collaborate with Spectrum for network solutions, we assign an account team who will support your services and address your needs:

- ▶ **Account Manager:** a dedicated, market expert who is available for consultation.
- ▶ **Sales Engineering:** trained technical experts who customize designs based on your requirements.
- ▶ **E-Rate Specialists:** experienced with E-Rate rules and regulations and are billing and standard discounts experts
- ▶ **Project Management:** customer focused experts who manage your build and communicate with you every step of the way.
- ▶ **Client Services:** your point of contact; responsible for providing you with accurate billing and consultation on future growth.
- ▶ **Spectrum Business Network Operations Center ("SBNOC") and Spectrum Business Technical Support ("SBTS"):** 24/7 facilities that work together to continuously monitor the network and provide a resource for technical support.

Customers have direct access to our Government Subsidized Programs ("GSP") department which specializes in government-funded programs for eligible customers.

To support E-Rate program participation, Spectrum:

- ▶ Provides to the Customer an ("FCC") Form 471 Funding Recommendation Letter after the FCC Form 470 and awarded Agreement review.
- ▶ Reviews FCC Form 471 for possible errors and omissions and distributes to the customer accompanying Receipt Acknowledgement Letter ("RAL") Modification recommendation necessary to maximize eligible funding.
- ▶ Monitors Service Provider Invoicing ("SPI") submissions and SPI discount application (FCC Form 474), and
- ▶ Will be available to address program questions or concerns via email.

Renewal Plan

As your incumbent provider, we have developed this proposal with the benefit of our experience and have based it on our knowledgeable understanding of your requirements. Our combination of technology services and proposed cost, based on actual experience with Southern Kern Unified School District, provides an incredible value. By choosing once again to collaborate with Spectrum, you will be choosing a vendor with the proven infrastructure and experienced team currently in place to support the program. It is Spectrum's objective to maintain our partnership with you while continuing to focus on responsiveness, transparency, and continuity of services. It is with that focus we have developed our proposal response to the RFP.

SPECTRUM SERVICE PROPOSAL

Spectrum's proposal, including pricing, is subject to the following contingencies:

- ▶ Final engineering, design and site visits; and
- ▶ Acceptance of and entering into the Agreement (as may be negotiated by the parties as stated in the Terms of Offer section above), which shall govern the contractual relationship between the parties and the provision of the services under such contract.

Investment for Spectrum Services

Service Location	Service	Bandwidth / Product Description	Initial Order Term (Months)	QTY	MRR	OTC
Option 1						
3082 Glendower St, Rosamond, CA 93560	Ethernet EPLAN	10 Gbps	36	1	\$704.00	\$0.00
2925 W Rosamond Blvd, Rosamond, CA 93560	Ethernet EPLAN	10 Gbps	36	1	\$704.00	\$0.00
3600 Imperial Ave, Rosamond, CA 93560	Ethernet EPLAN	10 Gbps	36	1	\$704.00	\$0.00
3180 Mojave Tropico Rd, Rosamond, CA 93560	Ethernet EPLAN	10 Gbps	36	1	\$704.00	\$0.00
Option 2						
3082 Glendower St, Rosamond, CA 93560	DFI	10 Gbps	36	1	\$2,000.00	\$0.00
3082 Glendower St, Rosamond, CA 93560	Static IP (13)	N/A	36	1	\$0.00	\$0.00
Option 3						
3082 Glendower St, Rosamond, CA 93560	Ethernet EPLAN	20 Gbps	36	1	\$1,742.00	\$0.00
2925 W Rosamond Blvd, Rosamond, CA 93560	Ethernet EPLAN	20 Gbps	36	1	\$1,742.00	\$0.00
3600 Imperial Ave, Rosamond, CA 93560	Ethernet EPLAN	20 Gbps	36	1	\$1,742.00	\$0.00
3180 Mojave Tropico Rd, Rosamond, CA 93560	Ethernet EPLAN	20 Gbps	36	1	\$1,742.00	\$0.00
Option 4						
3082 Glendower St, Rosamond, CA 93560	DFI	20 Gbps	36	1	\$3,000.00	\$0.00
3082 Glendower St, Rosamond, CA 93560	Static IP (13)	N/A	36	1	\$0.00	\$0.00
Option 5						

3082 Glendower St, Rosamond, CA 93560	Ethernet EPLAN	40 Gbps	36	1	\$1,900.00	\$0.00
2925 W Rosamond Blvd, Rosamond, CA 93560	Ethernet EPLAN	40 Gbps	36	1	\$1,900.00	\$0.00
3600 Imperial Ave, Rosamond, CA 93560	Ethernet EPLAN	40 Gbps	36	1	\$1,900.00	\$0.00
3180 Mojave Tropico Rd, Rosamond, CA 93560	Ethernet EPLAN	40 Gbps	36	1	\$1,900.00	\$0.00
Option 6						
3082 Glendower St, Rosamond, CA 93560	DFI	40 Gbps	36	1	\$5,000.00	\$0.00
3082 Glendower St, Rosamond, CA 93560	Static IP (13)	N/A	36	1	\$0.00	\$0.00

The above pricing is inclusive of all Services and Service Location(s) shown within each option above (i.e., all-in pricing). For purposes of clarity, Customer may select any one of the options outlined above so long as Customer selects all Service Locations and all Services within such option. Any other pricing requests will require further financial review and approval in order to provide revised pricing.

Pricing is provided only for the sites shown in the Service Proposal. Pricing for additional sites shall be determined upon Spectrum's receipt of site information for the new service location, evaluation of the requested services, performance of surveys, and other information that may be required.

Pricing shown above is exclusive of taxes, fees and surcharges. The MRCs and OTCs are subject to taxes, fees and surcharges as described in Section 7(b) (Taxes, Surcharges and Fees) of the Agreement.

E-Rate Funding Contingency

Customer's Service Order shall incorporate the following clause as it relates to funding:

Customer may submit this Service Order and the Agreement to the Schools and Libraries Division of the Universal Service Administrative Company, (i.e., the entity appointed by the Federal Communications Commission to administer the Universal Service Program with respect to Schools and Libraries (E-Rate) funding) as part of any application seeking a federal subsidy or funding.

Customer is responsible for notifying Spectrum of its election of either the Service Provider Invoice (SPI) or Billed Entity Applicant Reimbursement (BEAR) discount method by May 15th prior to the applicable funding year. Customer must complete and return an E-Rate Discount Election Form to Spectrum prior to such date, or

Customer will be deemed to have chosen the BEAR discount method for the funding year.

Upon Spectrum's receipt of appropriate notice that Customer is an approved E-Rate program participant for a Service, Spectrum will invoice Customer for the Service in accordance with E-Rate guidelines and/or rules. If Spectrum invoices Customer for a Service pursuant to any E-Rate program rates, discounts or credits in advance of receiving such notice and Customer's request for E-Rate program funding is denied, limited or reduced, Spectrum will invoice Customer and Customer will pay the difference between such invoiced amount(s) and the actual amount of the charges for the Service as described in this Service Order. Notwithstanding anything herein to the contrary, Customer's obligations under this Service Order shall remain in full force and effect in the event Customer withdraws or is removed from the E-Rate program, receives E-Rate program funding that is less than Customer's requested funding amount, or is denied E-Rate program funding for any Service described in this Service Order. For the avoidance of doubt, Customer is solely responsible for all charges for services, as described in this Service Order, that were installed prior to the E-Rate program funding year start date.

Contract Extension

Spectrum agrees to include the following clause in applicable Service Orders:

Customer shall have the option to renew this Service Order for up to two (2) additional consecutive twelve (12) month terms (each, a "Renewal Term" and collectively with the Initial Order Term, the "Order Term"), at the same MRC set forth in this Service Order, by providing notice of such renewal to Spectrum at least thirty (30) days prior to expiration of the then-current Order Term (i.e. either the Initial Order Term or a Renewal Term, as applicable). If Customer does not exercise its option to renew the Service Order for an available Renewal Term in accordance with the foregoing, then upon reaching the end of the then-current Order Term the Service Order shall automatically renew for successive one-month terms (each, a "Monthly Renewal Term"). Thereafter, either Spectrum or Customer may terminate the Service Order by providing notice of termination to the other Party at least thirty (30) days in advance of, and to be effective as of, the expiration of a Monthly Renewal Term.

Upgrade Path

Spectrum agrees to include the following clause in applicable Service Orders:

Customer shall have the option to add Services or, if applicable, increase speed and bandwidth during the Order Term of the Service Order, provided Spectrum is able to accommodate Customer's request. Customer will notify Spectrum of its desired additional Services or increased speed and bandwidth and shall be responsible for the corresponding increase in MRCs for such additional Services or increased speed and

bandwidth, as well as construction and installation costs (if applicable). Added services may be coterminous with the Initial Order Term of the original Service Order if the parties agree upon appropriate MRCs and any OTCs to account for the decreased Initial Order Term for such additional Services. Spectrum agrees to include language within individual Service Orders that set forth the specific upgrade options available to the Customer during the Order Term.

California Teleconnect Funding Contingency

Customer's Service Order shall incorporate the following clause as it relates to funding:

If state funding for the California Teleconnect Fund ("CTF") is exhausted, or if Customer fails to qualify for CTF discounts, Customer will be back-billed for CTF discounts advanced by Spectrum. Furthermore, if Customer fails to receive E-Rate discounts from the Universal Service Administrative Company ("USAC"), Customer will be back-billed for all such discounts advanced by Spectrum. Customer is required to comply with all federal E-Rate and CTF rules. Spectrum reserves the right to suspend both CTF and E-Rate discounts to Customer in the event that Customer (i) fails to abide by all federal E-Rate and CTF rules, or (ii) withdraws its request for E-Rate and/or CTF funding.

SPECTRUM'S RESPONSE TO SOUTHERN KERN UNIFIED SCHOOL DISTRICT

SOUTHERN KERN UNIFIED SCHOOL DISTRICT

**REQUEST FOR PROPOSAL
AND CONTRACT TERMS AND CONDITIONS
E-RATE FUNDING YEAR 29 (2026-2027)
RFP# 2026-03
470 # 260015674**

**TECHNICAL SPECIFICATIONS FOR HIGH SPEED DATA
INFRASTRUCTURE PROJECT**

WIDE AREA NETWORK AND INTERNET SERVICE PROVIDER

470 + Bid/RFP Timeline	Date
Submit and Certify E-Rate Form 470; RFP Issued	1/23/2026
Advertise Bids (#1)	1/23/2026
Advertise Bids (#2)	1/30/2026
Site Walk (If Necessary)	N/A
Last Day to Ask Questions	2/6/2026
RFP Due Date	2/20/2026
Board Date for Award	3/5 or 3/19

NOTICE TO BIDDERS

NOTICE IS HEREBY GIVEN The Southern Kern Unified School District wishes to receive proposals for Wide Area Network services for E-Rate Funding Year 29 (2026-2027). The District has 4 school and operational facilities including the District Office that are currently connected by a fully managed private WAN connected via 10 Gbps connections provided by Spectrum.

Acknowledged.

The District will post the RFP, Prequalification documents, and Form 470 on the USAC EPC Portal site <https://portal.usac.org/suite/> and the District website: <https://www.skusd.k12.ca.us/departments/information-technology/rfps>.

470 and RFP availability date: January 23, 2026.

Acknowledged.

Questions must be provided in writing and emailed to dwexler@skusd.k12.ca.us. The subject line must read "Southern Kern Unified School District 2026-SKUSD-WAN". The responses will be provided in an addendum and posted on the District's website <https://www.skusd.k12.ca.us/departments/information-technology/rfps> and on USAC's EPC portal site.

Acknowledged.

The request for information deadline is 3:00 PM on February 6, 2026.

Proposals should be emailed to dwexler@skusd.k12.ca.us. Proposals must be received by email no later than 3:00 P.M. on 2/20/2026.

Acknowledged.

Vendor must participate in the E-Rate Program and must provide a Service Provider Identification Number (SPIN) and Federal Registration Number (FCC-FRN) with the proposal.

Charter Communications Operating, LLC's SPIN is 143050436.

Charter Communications Operating, LLC's FCC Registration Number is 002526580.

Southern Kern Unified School District reserves the right to reject any and all proposals and to waive any informality, technical defect or clerical error in any Bid Proposal Package, as the interest of the Southern Kern Unified School District may require. Any proposer may withdraw his/her proposal, either personally or by written request, at any time prior to the scheduled closing time for receipt of proposals.

Acknowledged.

Request for Proposals and Qualifications

The Governing Board (the "Board") of the Southern Kern Unified School District (the "District") is seeking qualified providers of Internet and a Wide Area Network that will replace its existing lit fiber point-to-point digital transmission service provider. The District hereby invites you to submit a response according to the terms and procedures defined herein.

Proposal Requirements

Bid Proposals

To receive consideration, Bid Proposals shall be made in accordance with the following instructions:

Submission via E-mail:

Contact Information:

Dan Wexler
Director of Technology and Instructional Support
dwexler@skusd.k12.ca.us

Offers must be received no later than the deadline noted above and clearly labeled in the subject line:

"Request for Proposal #2026-SKUSD-WAN"

It is the sole responsibility of each respondent to ensure all submittals and attachments are received by the District before the deadline. The District assumes no responsibility for transmission failures.

Verification of receipt can be made by contacting Dan Wexler at dwexler@skusd.k12.ca.us or 661-256-5000 x 1133.

Acknowledged.

Request for Information

All inquiries must be submitted via e-mail to Dan Wexler at dwexler@skusd.k12.ca.us no later than the date and time indicated on page 1

Please reference DISTRICT #2026-SKUSD-WAN RFP in the subject line.

All addendum(s), questions and answers will be posted to the district's website at <https://www.skusd.k12.ca.us/departments/information-technology/rfps> in addition to the E-rate EPC website at <https://portal.usac.org/suite/>

Please "Follow" the Form 470 to receive all EPC updates pertaining to the Form 470.

Acknowledged.

PROJECT DESCRIPTION - REQUESTED SERVICES AND DISTRICT TOPOGRAPHY

The Southern Kern Unified School District has an on-going strategic plan which includes telecommunication services, connectivity, and support and is soliciting proposals for Internet and private

(non-shared) Wide Area Network (WAN) services, specifically a fiber-connected metro-area layer 2 backbone network. Southern Kern Unified School District's existing technology infrastructure consists of a local area network installed at each campus with a wide area network connecting the campuses together. A list of these campuses, street addresses and required Committed Information Rates ("CIR") appear in the Appendix of this RFP.

Please review the Service Proposal for pricing, Initial Order Term, Service Location(s), bandwidth information and service offering.

PROJECT GOALS

Summary: Wide Area Network Transmission Services/Leased lit fiber with Internet Access

Install and actively manage dedicated fiber WAN circuits that provide connectivity between four school sites and the District's Internet Service Provider, including Internet access.

Please review the Service Proposal for pricing, Initial Order Term, Service Location(s), bandwidth information and service offering.

REQUIREMENTS

Services requested will provide the same or better WAN connectivity as Southern Kern Unified School District's existing WAN CIR's.

At present, four SKUSD school sites are connected via 10 gigabits/second WAN circuits. The Network Operations Center is connected with Spectrum Communications (which serves as the District's ISP) on separate WAN circuits. With this RFP, SKUSD intends to maintain current aggregate bandwidth to all sites (see Appendix for details).

Please review the Service Proposal for pricing, Initial Order Term, Service Location(s), bandwidth information and service offering.

The District Network Operations Center (NOC) is located at Rosamond Elementary School, 3082 Glendower St., Rosamond, CA 93560, and serves as the termination point for the network.

- a. All WAN circuits shall have a minimum data connection CIR of 10 Gbps full-duplex

Please review the Service Proposal for pricing, Initial Order Term, Service Location(s), bandwidth information and service offering.

- b. The assignment of schools to particular network segments for bundling is at the discretion of the service provider.

Acknowledged.

- c. The Contractor/Carrier shall deliver the requested CIR at full bandwidth at each site directly to the Network Operations Center on a full availability basis, 24/7. This service can be aggregated at the design of the carrier so as not to have multiple individual circuits terminating directly at the District Data Center.

Spectrum's Service Level Agreement(s) ("SLA(s)") shall apply and shall supersede and replace the SLA(s) outlined in this RFP, if applicable. Please review the applicable SLA(s) included with this proposal for details related to, among other things, availability, performance/service interruptions, maintenance, issue resolution, and credit procedures, as applicable.

Spectrum Business design is an EP-LAN WAN architecture which is a full mesh multipoint-to-multipoint network. There will be a single handoff for the WAN and a separate handoff for the Internet circuit.

- d. The service handoff at each site will be 10GBASE-LR, 10GBASE-SR, or equivalent fiber optic connector. This handoff will be delivered to each site's Main Distribution Facility ("MDF").

Spectrum's fiber is terminated on a Network Interface Device ("NID") that is owned, managed, and monitored by Spectrum. From Spectrum's NID for services at or below 1 Gbps, Spectrum can provide an electrical or optical fiber handoff. For Services greater than 1 Gbps, Spectrum provides an optical fiber handoff. For optical fiber handoffs, we can support options of single mode or multi-mode.

- e. The service hand-off at all sites shall be 10GBASE-LR, 10GBASE-SR, or equivalent fiber optic connector. The precise site location of the MPOE or DEMARC, or "handoff point" shall be determined by the SKUSD IT Department.

Spectrum's obligation is to provide Services to the Customer-accessible interface device or equipment installed by Spectrum at the Spectrum Network Demarcation Point ("Demarcation Point") which is the point of interconnection between the Spectrum Equipment or other facilities and the wiring at the Service Location. Additional charges may be applicable to extend the Demarcation Point for any sites identified as a Type II Service Location.

Spectrum Equipment will be provided and maintained as set forth in Section 6 (Equipment) of the Agreement.

Spectrum's fiber is terminated on a Network Interface Device ("NID") that is owned, managed, and monitored by Spectrum. From Spectrum's NID for services at or below 1 Gbps, Spectrum can provide an electrical or optical fiber handoff. For Services greater than 1 Gbps, Spectrum provides an optical fiber handoff. For optical fiber handoffs, we can support options of single mode or multi-mode.

- f. The vendor shall specify that this network is a managed solution and the vendor will provide all necessary hardware and software accordingly. As part of the proposal, the vendor will make known the space requirements for installed equipment at sites and District Office. Network outage resolution should be coordinated with SKUSD technical staff.

Access and installation shall be governed by Section 5 (Service Location Access and Installation) of the Agreement. Please review Section 5 for further information.

Spectrum Equipment will be provided and maintained as set forth in Section 6 (Equipment) of the Agreement.

- g. The vendor must provide easy access to help desk and repair services. A clear, documented procedure must be defined for severe problem escalation with appropriate response times delineated in proposal. The vendor will provide critical alerts to SKUSD Technical Contacts via email, and notification of service outages via telephone to SKUSD Technical Contacts along with status and estimated time of restoral (ETR). This alert service will be maintained for the duration of the contract.

Spectrum has two organizations that work together to monitor planned change maintenance, alarms and other network conditions and address issues which may impact your services and overall network availability. The Spectrum Business Network Operations Center ("SBNOC") monitors the network that delivers your services. Spectrum Business Technical Support ("SBTS") is available to work through technical issues that you report and will also notify your identified technical contact via email if there is a network event.

Spectrum understands that our customers need a partner to help manage day-to-day network operations with speed and efficiency so they can focus on growing their businesses. Spectrum is that partner.

Service issues can be easily reported via email, phone or SpectrumEnterprise.net, Spectrum's customer-facing service portal. SBTS provides an escalation contact list to our customers and service partners to ensure that appropriate resources are engaged and that the underlying service issue is resolved in the shortest possible time.

With Spectrum's SBNOC and SBTS organizations, Customers will receive the following support:

Technical Expertise from highly trained technicians with advanced technical expertise in network configuration, maintenance and network troubleshooting.

Network Monitoring from experienced technicians who monitor the status of our network for service-impacting issues and performance across the network.

Direct Access to Technicians who remain in contact with you and assume responsibility until any open issues are resolved. The technical support specialist will initiate a trouble ticket to track your issue through resolution.

Rapid Response from experienced technicians. All customer calls are answered by technical support specialists and processed through a support system to optimize incident response and resolution.

- h. The circuits shall be capable of carrying multiple protocols such as IP Data, Voice over IP (VoIP) telephony, streaming digital video, teleconferencing, etc. Jitter and latency shall be within industry accepted limits for typical services of these types. The WAN must support the transmission of QoS ("Quality of Service") tags implemented by SKUSD between endpoints.

Spectrum is unable to provide QoS within the network. The network is not oversubscribed, which will ensure that all packets are treated as important and will not be delayed or dropped due to oversubscription. If the Customer needs QoS on the edge of the network, they may use QoS if they tunnel the traffic using a protocol such as QinQ tunneling.

- i. All equipment including but not limited to switches, cabling, connectors, etc. necessary to provide this connectivity shall be provided by the vendor. All installed equipment shall operate with the electrical capacity provided by a dedicated 20 AMP service per equipment rack.

Access and installation shall be governed by Section 5 (Service Location Access and Installation) of the Agreement. Please review Section 5 for further information.

Spectrum Equipment will be provided and maintained as set forth in Section 6 (Equipment) of Spectrum Enterprise Service Agreement.

- j. Currently SKUSD's MDFs have either four-post or two-post racks in each location with a minimum of 3U available space for vendor equipment. Vendor is responsible for providing any additional racks or hardware for mounting vendor equipment.

Acknowledged.

- k. The network must be fully operational by July 1, 2026. The term "fully operational" is defined as error free network connectivity at the specified CIRs, delivered to all sites without failures for at least 72 hours. Vendor must provide certification reports of CIR, jitter, latency, and interface error metrics for each endpoint.

Spectrum is the incumbent provider for certain Services at certain Service Locations included in Spectrum's bid response so installation and construction activities related to such existing Services and Service Locations should not be applicable to Spectrum's proposal. However, for new locations not currently receiving Spectrum's Services or existing locations changing their current Services, so long as Customer properly performs all necessary site preparation and provides Spectrum with all required consents, Spectrum shall endeavor to meet the July 1 service activation date for USAC funding. However, due to time constraints which are required for construction, design, permits, and various other factors, Spectrum may not be able to meet the USAC funding date. Therefore, Spectrum encourages new customers to file for funding at the earliest availability within USAC's guidelines and obtain a Funding Commitment Decision Letter, to allow Spectrum as much time as possible to meet the July 1 service activation date. Additionally, it may be in the best interest of Spectrum's new customers to file through USAC for temporary funding for their current provider for a period sufficient to cover Spectrum's implementation timeline. Spectrum's implementation goal is 90 to 120 days after full execution of the Agreement and applicable Service Order by the parties. However, upon award an updated timeline will be provided after a project team has been assigned.

- l. For billing purposes, the cut-over date and contract term for any new carrier begins on July 1, 2026. Southern Kern Unified School District requires a transition plan to be provided with any proposal response. The plan is to include the resources to be dedicated to the transition, all costs associated with the transition, a timeline of actions with a completion target date for the supplier and for the Southern Kern Unified transition team. The transition plan is to outline the expectations the supplier team would have of Southern Kern Unified School District and the information or task Southern Kern Unified School District to provide the supplier and the date any information or task would be required.

Please review the Service Proposal for pricing, Initial Order Term, Service Location(s), bandwidth information, and service offering.

WIDE AREA NETWORK TRANSMISSION SERVICES/LEASED LIT FIBER WITH INTERNET ACCESS

Service must be capable of delivering four WAN circuits to the District's four (4) school sites, plus any additional WAN circuit(s) required to connect the network operations center to the Internet Service Provider. *See Appendix.*

Circuits must have a minimum (CIR) of 10 Gbits/second ("Gbps.")

Network will require a minimum aggregate bandwidth of TEN thousand (10,000) Megabits per second into the WAN for the school sites to simultaneously support each locations' maximum access rates, plus any additional aggregate bandwidth necessary to support maximum access rates for any ISP circuit(s) (if required).

Minimum of 10 static IP addresses in numerical order in the same subnet.

Static IP structure cannot be changed.

Please review the Service Proposal for pricing, Initial Order Term, Service Location(s), bandwidth information, and service offering.

Please review the Upgrade Path provision in the Service Proposal.

CONTRACT TERM

Southern Kern Unified School District will be seeking options for a contract length of three (3) years with the option of extending the contract with two (2) – one (1) year term extensions and a contract length of five (5) years. Funding for this project will be Category 1 E-rate Funding at the District discount rate. Any installation costs associated with the service delivery may be amortized over initial term and is to be included within the monthly service cost.

Special construction payment options, if applicable, are included in the Service Proposal. Please review the Service Proposal for pricing, Initial Order Term, Service Location(s), bandwidth information and service offering.

In addition, please review the Contract Extension provision located in the Service Proposal section of Spectrum's response.

Winning vendor(s) will not submit any billing BEFORE July 1, 2026 and not without the prior written acceptance of SKUSD, though start up work can begin as early as February 1, 2026.

Spectrum is the incumbent provider for certain Services at certain Service Locations included in Spectrum's bid response so installation and construction activities related to such existing Services and Service Locations should not be applicable to Spectrum's proposal. However, for new locations not currently receiving Spectrum's Services or existing locations changing their current Services, so long as Customer properly performs all necessary site preparation and provides Spectrum with all required consents, Spectrum shall endeavor to meet the July 1 service activation date for USAC funding. However, due

to time constraints which are required for construction, design, permits, and various other factors, Spectrum may not be able to meet the USAC funding date. Therefore, Spectrum encourages new customers to file for funding at the earliest availability within USAC's guidelines and obtain a Funding Commitment Decision Letter, to allow Spectrum as much time as possible to meet the July 1 service activation date. Additionally, it may be in the best interest of Spectrum's new customers to file through USAC for temporary funding for their current provider for a period sufficient to cover Spectrum's implementation timeline. Spectrum's implementation goal is 90 to 120 days after full execution of the Agreement and applicable Service Order by the parties. However, upon award an updated timeline will be provided after a project team has been assigned.

Customer Requirements

This project may be contingent upon approved project funding from the federal E-rate program (Schools and Libraries Division, or "SLD"). Southern Kern Unified School District may or may not undertake this project at its sole discretion. In addition, Southern Kern Unified School District will require that the awarded service provider ensure that all eligible components of service are filed with the California Public Utilities Commission (CPUC) and are eligible for the California Teleconnect Fund (CTF) discount.

Please review the E-Rate and California Teleconnect Funding Contingency clauses as shown in the Service Proposal.

Spectrum does not specify whether services are "eligible" or "non-eligible" because eligibility of products and services for E-Rate School Program discounts is determined by the FCC and administered by the SLD of USAC.

Southern Kern Unified School District reserves the option to terminate service, without penalty and full expectation of refund of any and all proceeds paid prior to date of termination of contract or services for balance of services not rendered, if the district is dissatisfied with the service.

Customer shall not reduce Services or decrease speed and bandwidth from those set forth under the Service Order except as provided in the Agreement or as otherwise agreed to in writing by Spectrum. Disconnects are subject to Termination Charges as set forth in Section 13 of the Agreement.

Service Provider warrants that such facilities and services will maintain the performance criteria stated above at all times during the continuation of this Agreement. Service Provider warrants that it had good title to all elements of the facilities and services and has the legal right to contract with Southern Kern Unified School District for the installation and use of such facilities and services. Service Provider shall indemnify Southern Kern Unified School District and its trustees and employees against any claims or threat of claims brought by any third party alleging infringement of any proprietary rights.

Spectrum's Service Level Agreement(s) ("SLAs") shall apply and shall supersede and replace the SLAs outlined in this RFP, if applicable. Please review the applicable SLA(s) included with this proposal for details related to, among other things, availability, performance/service interruptions, maintenance, issue resolution, and credit procedures, as applicable.

Since this proposal is for the provision of Services and Spectrum does not manufacture the products/equipment used to deliver the Services, Spectrum does not provide intellectual property indemnification.

The District may consider contracts with flexible terms to allow for growth/reduction in services to accommodate an increase/decrease in the number of sites, users, and/or bandwidth. Options for removal of sites due to closures or re-organization requirements as deemed necessary by the District.

Customer shall not reduce Services or decrease speed and bandwidth from those set forth under the Service Order except as provided in the Agreement or as otherwise agreed to in writing by Spectrum. Disconnects are subject to Termination Charges as set forth in Section 13 of the Agreement.

Contract must provide cancellation of services without financial penalties if a school is closed. District may cancel services to a school without penalties after a 30-day notice to vendor.

The District will require that there be no early termination charges or other penalties assessed in such situation that is determined to be outside the control of the District.

District reserves the option to terminate service, without penalty and full expectation of refund of any and all proceeds paid prior to date of termination of contractor services for balance of services not rendered, if the district is dissatisfied with the service.

Default, termination and applicable remedies available to the Customer shall be governed by Section 13 (Default, Suspension of Services and Termination) of the Agreement as well as the applicable SLA. Please review Section 13 of the Agreement for additional information.

Special construction costs (curb to MPOE) should be amortized over the initial contract term as part of the MRC. DISTRICT WILL NOT BE RESPONSIBLE FOR ANY EASEMENT/RIGHT OF WAY COSTS INCURRED BY THE PROPOSER WHILE IMPLEMENTING THE SOLUTION. The Minimum Point of Entry (MPOE) and Demarcation point at each site and in the Data Center at the District Office shall be determined by Southern Kern Unified School District's technical staff. All cost proposals must include pricing to install services to the MPOE and Demarcation point.

Please review the Service Proposal for pricing, Initial Order Term, Service Location(s), bandwidth information, and service offering. Special construction payment options, if applicable, are also included in the Service Proposal.

Service Providers submitting proposals in response to this FCC Form 470 must be in compliance with the rules and orders governed by the Federal Communications Commission. Failure to be in compliance and remain in compliance may result in the denial of discount funding, and/or cancellation of funding commitments and/or contracts, and/or could result in civil or criminal prosecution by law enforcement authorities.

Spectrum complies with all applicable USAC rules and regulations relating to its performance obligations under the Agreement.

Service Providers submitting proposals must do so in good faith of compliance with the Lowest Corresponding Price (LCP) Rule (see 47 CFR Part 54 Section 54.500(f)). Service Providers submitting

proposals must be in full compliance with USAC's Free Services Advisory <http://www.usac.org/sl/applicants/step02/free-services-advisory.aspx>. Any offering of free services must be clearly identified in service providers' bids.

Spectrum complies with all FCC Lowest Corresponding Price (LCP) rules and all applicable laws, ordinances, rules and regulations related to its performance obligations under the Agreement.

Service Provider invoicing to USAC must be completed within 120 days from the last day of service. Should the Service Provider fail to invoice USAC timely, Applicant will only be responsible for paying its non-discounted share. The Service Provider acknowledges that all pricing and technology infrastructure information in its contract shall be considered as public and non-confidential pursuant to CFR Part 54 Section 504 (2)(i)(ii).

Acknowledged.

Timeline

Winning vendor(s) will not submit any billing BEFORE July 1, 2026 and not without the prior written acceptance of SKUSD, though start up work can begin as early as January 1, 2026.

Spectrum is the incumbent provider for certain Services at certain Service Locations included in Spectrum's bid response so installation and construction activities related to such existing Services and Service Locations should not be applicable to Spectrum's proposal. However, for new locations not currently receiving Spectrum's Services or existing locations changing their current Services, so long as Customer properly performs all necessary site preparation and provides Spectrum with all required consents, Spectrum shall endeavor to meet the July 1 service activation date for USAC funding. However, due to time constraints which are required for construction, design, permits, and various other factors, Spectrum may not be able to meet the USAC funding date. Therefore, Spectrum encourages new customers to file for funding at the earliest availability within USAC's guidelines and obtain a Funding Commitment Decision Letter, to allow Spectrum as much time as possible to meet the July 1 service activation date. Additionally, it may be in the best interest of Spectrum's new customers to file through USAC for temporary funding for their current provider for a period sufficient to cover Spectrum's implementation timeline. Spectrum's implementation goal is 90 to 120 days after full execution of the Agreement and applicable Service Order by the parties. However, upon award an updated timeline will be provided after a project team has been assigned.

Award of Contract

The District does not guarantee an award of a contract(s) and it reserves the right to select the firm(s) that it considers to be in the best interest of the District. Award of contract is contingent upon the approval of funding from the Schools and Libraries Universal Service Administrative Company ("USAC").

The District reserves the right to award none, some, or all of the proposal. For instance, if a response exceeds the E-rate funding limits set by USAC, the district may choose to only award up to the E-rate funding limit, less or more.

The Board of Trustees of the Southern Kern Unified School District reserves the right to accept or reject any and all quotation submittals and to waive any informalities or irregularities in the proposals, to be sole judge as to the merit, quality and acceptability of materials proposed and their compliance to the

specifications, if it be in the best interest of the District. The Service Provider's quotation submission is recognition of this right. In addition, the District reserves the right to fund, (proceed with project or purchase) or not to fund, regardless of E-Rate approval.

In the event only a portion of Spectrum's proposal is accepted; Spectrum reserves the right to further negotiate the terms of such partial acceptance prior to final bid award acceptance by Spectrum.

TRANSITION PLAN

As the cut-over date for any new carrier is **July 1, 2026**, Southern Kern Unified School District requires a transition plan to be provided with any proposal response. The plan is to include the resources to be dedicated to the transition, all costs associated with the transition, a timeline of actions with a completion target date for the supplier and for the Southern Kern Unified School District transition team. The transition plan is to outline the expectations the supplier team would have of the Southern Kern Unified School District and the information or task the Southern Kern Unified School District is to provide the supplier and the date any information or task would be required.

Spectrum is the incumbent provider for certain Services at certain Service Locations included in Spectrum's bid response so installation and construction activities related to such existing Services and Service Locations should not be applicable to Spectrum's proposal. However, for new locations not currently receiving Spectrum's Services or existing locations changing their current Services, so long as Customer properly performs all necessary site preparation and provides Spectrum with all required consents, Spectrum shall endeavor to meet the July 1 service activation date for USAC funding. However, due to time constraints which are required for construction, design, permits, and various other factors, Spectrum may not be able to meet the USAC funding date. Therefore, Spectrum encourages new customers to file for funding at the earliest availability within USAC's guidelines and obtain a Funding Commitment Decision Letter, to allow Spectrum as much time as possible to meet the July 1 service activation date for USAC funding. However, due to time constraints which are required for construction, design, permits, and various other factors, Spectrum may not be able to meet the USAC funding date. Therefore, Spectrum encourages new customers to file for funding at the earliest availability within USAC's guidelines and obtain a Funding Commitment Decision Letter, to allow Spectrum as much time as possible to meet the July 1 service activation date. Additionally, it may be in the best interest of Spectrum's new customers to file through USAC for temporary funding for their current provider for a period sufficient to cover Spectrum's implementation timeline. Spectrum's implementation goal is 90 to 120 days after full execution of the Agreement and applicable Service Order by the parties. However, upon award an updated timeline will be provided after a project team has been assigned.

Deadline for Request for Proposal Submittal

Vendors must submit all required documents prior to the deadline indicated on Page 1. All proposals shall be complete and final with no additional information required after the close of the submittal date, unless specifically requested by the District. Responses received after the deadline will not be considered.

Acknowledged.

Request for Proposal Preparation Cost

Costs for preparing responses and any other related material is the responsibility of the VENDOR, and shall not be chargeable in any manner to the DISTRICT. The DISTRICT will not be held liable for any cost incurred by VENDORS in responding to the RFP.

Acknowledged.

Vendor Qualifications

Any individual firm submitting a proposal must be able to provide evidence that the individual or firm and its personnel carrying out the responsibilities have expertise and experiences in all areas identified in the Services Required section of this RFP. The vendor shall provide three (3) K-12 references consisting of similar work and scope.

Acknowledged. Spectrum reference(s) may be provided upon bid award or thereafter, subject to obtaining the prior applicable consents from any such references.

References

Before awarding any contract, the DISTRICT reserves the right to require the vendor to submit evidence of qualifications, as it may deem appropriate. This evidence may be concerning financial, technical, and other qualifications as well as relevant experience and skills of the vendor.

Acknowledged. Spectrum reference(s) may be provided upon bid award or thereafter, subject to obtaining the prior applicable consents from any such references.

PAYMENT AND FUNDING

The District intends to partially fund the services contemplated herein by leveraging the federal E-Rate program. Vendors should be familiar with and compliant with all applicable federal E-Rate policies. Bids from vendors that are not E-Rate eligible will not be considered for this RFP. Vendors must provide a response to this RFP that is compliant with E-Rate. Vendors must submit their E-Rate Service Provider Identification Number (SPIN) in the vendor response. Vendors must submit their E-Rate Federal Communications Commission Registration Number (FCCRN) in the vendor response along with proof of FCC Green Light Status. The successful bidder also must abide by the requirements for vendors under the E-rate program as set forth by the E-Rate program administrators. These requirements include, but are not limited to; filing of all Form 474 forms, extension of appropriate discounts to the participating eligible entities, careful record keeping for auditing purposes, and the provision of any information participating eligible entities must submit as part of their filing requirements. The bidder must identify and separate any costs that are associated with non E-Rate eligible entities and services as identified in the scope of work herein.

Charter Communications Operating, LLC's SPIN is 143050436 and FRN is 002526580 and is in good standing with the FCC and USAC. Please review Spectrum's proof of green-light status with the FCC below:

The screenshot shows the Red Light Display System (RLDS) interface. At the top, there is a blue header with the FCC logo and the text "Red Light Display System (RLDS)". Below this is a yellow banner with the text "Red Light Display System". The main content area is white and displays the following information:

- Logged in as FRN: Charter Communications Operating, LLC (0002526580) [Log Out]
- 1/15/2020 11:14 AM
- Current Status of FRN 0002526580
- STATUS: Green
- You have no delinquent bills which would restrict you from doing business with the FCC.
- The Red Light Display System checks all FRNs associated with the same Taxpayer Identification Number (TIN). A green light means that there are no outstanding delinquent non-tax debts restricting business with the Commission by any FRN associated with requester's TIN. The Red Light Display System was last updated on 01/15/2020 at 6:32 AM; it is updated once each business day at about 7 a.m., ET.

Spectrum complies with all applicable USAC rules and regulations relating to its performance obligations specified in the Agreement.

Please review Spectrum's Service Proposal to view pricing, Initial Order Term, Service Location(s) and bandwidth information.

Eligibility of products and services for E-Rate School Program discounts is determined by the FCC and administered by the Schools and Libraries Division of USAC.

In addition, the Wide Area Network (WAN) high speed telecommunications services must also be eligible for, and receive, the applicable discounts funded through the California Teleconnect Fund (CTF) which is administered by the California Public Utilities Commission (CPUC). In accordance to CPUC resolution T-16763 all E-Rate program discounts must be posted via the Service Provider Invoice Form 474. The District will not file a Billed Entity Applicant Reimbursement Form 472 for applicable E-Rate discounts.

Failure of vendor to apply appropriate discounts will be basis for termination of contract without penalty.

Please review the California Teleconnect Funding Contingency as shown in the Service Proposal section of Spectrum's response.

Spectrum will provide discounts via the Form 474 (SPI Form) if the funding has been approved through the E-Rate program, in which case discounts will be applied to the billing account via credit adjustments. Alternatively, funding may be obtained by filing a Form 472 (BEAR Form). Spectrum will only invoice USAC via Form 474 once funding has been committed and both the Form 486 and Receipt of Service Confirmation Form have been filed with USAC.

Default, termination and applicable remedies available to the Customer shall be governed by Section 13 (Default, Suspension of Services and Termination) of the Agreement as well as the applicable SLA. Please review Section 13 of the Agreement for additional information.

EVALUATION AND SELECTION CRITERIA

Selection – In accordance with the Public Contract Code of the State of California Section 20118.1, the governing board of any school district may contract with an acceptable party who is one of the three lowest responsible proponents for the procurement or maintenance, or both, of electrical data processing systems and supporting software in any manner the board deems appropriate. The District will determine which proposal, taken as a whole, is in the sole opinion of the District deemed to serve best the current needs and future expansion of the District’s requirements. Accordingly, it shall be understood by all proponents that price is not necessarily the sole criterion to be used in the evaluation and selection process, and that if the lowest cost alternative is not of sufficient quality or if there is not sufficient assurance or evidence of sufficient quality to meet stated requirements, the District reserves the right to select another alternative of the same or a different proponents. Proponents’ past performance, equipment, and ability to perform and complete the intended contract and to render the maintenance and other support services described in this RFP throughout the life of the contract will be important elements, along with the proposed cost (Submittal II), in providing the basis for evaluation and selection. In all these matters, the decision of the District regarding the final selection of the successful proponents and the proposed solution, service, equipment and in awarding of a contract shall be final.

Compliance – Responses that do not comply with instructions and forms may be eliminated from further selection.

BASIS OF SELECTION

No commitment will be made to select a proponent’s system(s) solely on the basis of cost. Selection will be made on a combination of factors including technical bid submittal, Service, Maintenance & Training. Proponent experience and references, Implementation Plan, Price and other customer satisfaction, customer references, and conformance to the specifications contained in this Request for Proposal.

Therefore, the District may consider factors other than price alone in the consideration of bids; price for E-rate eligible goods and services will be the primary factor considered.

The process that will be used by the district in selecting the firm to perform services outlined in the Request for Proposal will be as follows:

Screening & Selection – The screening and selection will be performed by District Staff. All proposals submitted by firms will be reviewed. The committee will then formulate a recommendation to the Board of Education. The criteria to be used by the committee in the evaluation process is as follows:

Responses will be evaluated according to the following weighting:

No.	Factor	Total Points Available
1	Cost of E-Rate eligible goods and services	40

2	Vendor quote meets district's minimum specifications	30
4	Experience with district	30
	Total Points	100

Acknowledged.

QUALIFICATIONS

Please provide responses to the following questions as well as details to offer a comprehensive representation of your company and its services.

	Yes/No
<p>1. The vendor must be able to guarantee network availability at least 99.5% of the time in a calendar month, and packet delivery of 99.5% or greater, except for outages caused by the customer's equipment, fiber cuts by third parties, acts of God, or other Force Majeure events.</p>	Yes
<p>Please elaborate: Spectrum's Service Level Agreement(s) ("SLAs") shall apply and shall supersede and replace the SLAs outlined in this RFP, if applicable. Please review the applicable SLA(s) included with this proposal for details related to, among other things, availability, performance/service interruptions, maintenance, issue resolution, and credit procedures, as applicable.</p>	
<p>2. Does your company monitor all telecommunication and/or Internet services 24 hours per day, seven days per week, 365 days per year?</p>	Yes
<p>Please elaborate: Spectrum has two organizations that work together to monitor planned change maintenance, alarms and other network conditions and address issues which may impact your services and overall network availability. The Spectrum Business Network Operations Center ("SBNOC") monitors the network that delivers your services. Spectrum Business Technical Support ("SBTS") is available to work through technical issues that you report and will also notify your identified technical contact via email if there is a network event.</p> <p>Spectrum understands that our customers need a partner to help manage day-to-day network operations with speed and efficiency so they can focus on growing their businesses. Spectrum is that partner.</p>	

<p>Service issues can be easily reported via email, phone or SpectrumEnterprise.net, Spectrum’s customer-facing service portal. SBTS provides an escalation contact list to our customers and service partners to ensure that appropriate resources are engaged and that the underlying service issue is resolved in the shortest possible time.</p>	
<p>3. Can your company ensure Southern Kern Unified School District 99.95% for all telecommunication and/or Internet service availability during each week of service provided with telecommunication and/or Internet service latency across your company’s network, facilities and services not to exceed 30 milliseconds maximum?</p>	<p>Yes</p>
<p>Please elaborate: Please refer to our SLA included in the Appendix of our response.</p>	
<p>4. Is your company able to provide, at no additional charge, immediate notification to Southern Kern Unified School District network department representative of any and all telecommunication and/or Internet service outages or anomalies which affect the use of the facilities, circuits, or network within Southern Kern Unified School District?</p>	<p>No</p>
<p>Please elaborate: Southern Kern USD will need to notify Spectrum Business of an outage by opening a ticket. The ticket starts the 4-hour MTTR. Please see the standard SLAs included in the Appendix of our response.</p>	
<p>5. Please provide the process for Southern Kern Unified School District to report any problems with the facilities, circuits, network or telecommunication and/or Internet services including the minimum response time.</p>	<p>Yes</p>
<p>Please elaborate: Service issues can be easily reported via email, phone or SpectrumEnterprise.net, Spectrum’s customer-facing service portal. SBTS provides an escalation contact list to our customers and service partners to ensure that appropriate resources are engaged and that the underlying service issue is resolved in the shortest possible time. If necessary, Spectrum shall endeavor to have a technician at the Service Location requiring maintenance work within four (4) hours after the time Spectrum becomes aware of such event unless delayed by circumstances beyond the reasonable control of Spectrum.</p>	

<p>6. Provide details regarding your company's service center, including, but not limited to, staffing experience, process and priority service.</p>	<p>Yes</p>
<p>Please elaborate: Spectrum has two organizations that work together to monitor planned change maintenance, alarms and other network conditions and address issues which may impact your services and overall network availability. The Spectrum Business Network Operations Center ("SBNOC") monitors the network that delivers your services. Spectrum Business Technical Support ("SBTS") is available to work through technical issues that you report and will also notify your identified technical contact via email if there is a network event.</p> <p>Spectrum understands that our customers need a partner to help manage day-to-day network operations with speed and efficiency so they can focus on growing their businesses. Spectrum is that partner.</p> <p>Service issues can be easily reported via email, phone or SpectrumEnterprise.net, Spectrum's customer-facing service portal. SBTS provides an escalation contact list to our customers and service partners to ensure that appropriate resources are engaged and that the underlying service issue is resolved in the shortest possible time.</p> <p>With Spectrum's SBNOC and SBTS organizations, Customers will receive the following support:</p> <p>Technical Expertise from highly trained technicians with advanced technical expertise in network configuration, maintenance and network troubleshooting.</p> <p>Network Monitoring from experienced technicians who monitor the status of our network for service-impacting issues and performance across the network.</p> <p>Direct Access to Technicians who remain in contact with you and assume responsibility until any open issues are resolved. The technical support specialist will initiate a trouble ticket to track your issue through resolution.</p> <p>Rapid Response from experienced technicians. All customer calls are answered by technical support specialists and processed through a support system to optimize incident response and resolution.</p>	
<p>7. Your company will provide a non-performance policy with Southern Kern Unified School District which provides Southern Kern Unified School District a monthly credit equal to two times the monthly rate multiplied by the percentage of monthly outage to any site within Southern Kern Unified School District, when such faults, outages or anomalies are due to the oversight neglect or unreliability of your</p>	<p>No</p>

<p>company's services.</p>	
<p>Please elaborate: Spectrum's Service Level Agreement(s) ("SLAs") shall apply and shall supersede and replace the SLAs outlined in this RFP, if applicable. Please review the applicable SLA(s) included with this proposal for details related to, among other things, availability, performance/service interruptions, maintenance, issue resolution, and credit procedures, as applicable.</p>	
<p>8. Does your company maintain compliance with any and all legal requirements set forth under the California Public Utilities Commission and the Federal Communications Commission of the United States of America?</p>	<p>Yes</p>
<p>Please elaborate: Spectrum shall obtain and maintain at its own expense all licenses, approvals, and regulatory authority required by law with respect to Spectrum's operation and provision of the Services, and Customer shall obtain and maintain at its own expense all licenses, approvals and regulatory authority required by law with respect to Customer's use of the Services. Each party will comply with all applicable laws, ordinances, rules and regulations related to its performance obligations specified in the Service Agreement.</p>	
<p>9. Does your company agree that Southern Kern Unified School District Schools can reserve the option to terminate service, without penalty and full expectation of refund of any and all proceeds paid prior to date of termination of contract or services for balance of services not rendered?</p>	<p>No</p>
<p>Please elaborate: Default, termination and applicable remedies available to the Customer shall be governed by Section 13 (Default, Suspension of Services and Termination) of the Agreement as well as the applicable SLA. Please review Section 13 of the Agreement for additional information.</p>	

E-RATE SUPPLEMENTAL TERMS AND CONDITIONS

Signed copy to be returned with bid response.

The Telecommunications Act of 1996 established a fund by which Schools and Libraries ("Applicant" or "Applicants") across the Country could access discounts on eligible telecommunications products and services. The program is commonly known as the E-rate Program. The eligibility for discounts on internet access, telecommunications products and services, internal connection products, services and maintenance is determined by the Federal Communications Commission ("FCC"). Funding is made available upon application approval by the Universal Service Administrative Company ("USAC"), which was established by the Act. The amount of the discount is based on the numbers of students eligible to receive free and reduced-price meals.

1) E-RATE CONTINGENCY

The project herein is contingent upon the approval of funding from the Universal Service Fund's Schools and Libraries Program, otherwise known as E-rate. Even after award of Agreement(s) and/or E-rate funding approval is approved, the Applicant may or may not proceed with the project, in whole or in part. Execution of the project, in whole or in part, is solely at the discretion of the Applicant.

In the event only a portion of Spectrum's proposal is accepted, Spectrum reserves the right to further negotiate the terms of such partial acceptance prior to final bid award acceptance by Spectrum. Once the parties sign a Service Order for services at Service Locations, Customer shall not be entitled to remove locations from the Service Order without incurring a Termination Charge, as may be set forth in the Agreement between the parties.

Customer's Service Order shall incorporate the following clause as it relates to funding:

E-RATE FUNDING CONTINGENCY. Customer may submit this Service Order and the Agreement to the Schools and Libraries Division of the Universal Service Administrative Company, (i.e., the entity appointed by the Federal Communications Commission to administer the Universal Service Program with respect to Schools and Libraries ("E-Rate") funding) as part of any application seeking a federal subsidy or funding.

Customer is responsible for notifying Spectrum of its election of either the Service Provider Invoice ("SPI") or Billed Entity Applicant Reimbursement ("BEAR") discount method by May 15th prior to the applicable funding year. Customer must complete and return an "E-Rate Discount Election Form" to Spectrum prior to such date, or Customer will be deemed to have chosen the BEAR discount method for the funding year.

Upon Spectrum's receipt of appropriate notice that Customer is an approved E -rate program participant for a Service, Spectrum will invoice

Customer for the Service in accordance with E-Rate guidelines and/or rules. If Spectrum invoices Customer for a Service pursuant to any E-Rate program rates, discounts or credits in advance of receiving such notice and Customer's request for E-Rate program funding is denied, limited or reduced, Spectrum will invoice Customer and Customer will pay the difference between such invoiced amount(s) and the actual amount of the charges for the Service as described in this Service Order. Notwithstanding anything herein to the contrary, Customer's obligations under this Service Order shall remain in full force and effect in the event Customer withdraws or is removed from the E-Rate program, receives E-Rate program funding that is less than Customer's requested funding amount, or is denied E-Rate program funding for any Service described in this Service Order. For the avoidance of doubt, Customer is solely responsible for all charges for Services, as described in this Service Order, that were installed prior to the E-Rate program funding year start date.

2) SERVICE PROVIDER REQUIREMENTS

The Applicant expects Service Providers to make themselves thoroughly familiar with any rules or regulations regarding the E-rate program.

Acknowledged.

a. Service Providers are required to be in full compliance with all current rules and requirements and future rules and requirements issued by the FCC and USAC throughout the agreement period of any Agreement entered into as a result of this RFP/RFB/RFQ.

Spectrum complies with all applicable USAC rules and regulations related to its performance obligations under the Agreement.

b. Service Providers are responsible for providing a valid Service Provider Identification Number ("SPIN"). More information about obtaining a SPIN may be found at this website: <https://www.usac.org/e-rate/service-providers/step-1-obtain-a-spin/>

Charter Communications Operating, LLC's SPIN is 143050436.

c. Service Providers are responsible for providing a valid Federal Communications Commission Registration Number ("FRN") at the time the Proposal is submitted. More information about obtaining an FRN may be found at this website: <https://fjallfoss.fcc.gov/coresWeb/publicHome.do>

Charter Communications

Operating, LLC's FCC Registration Number is 002526580.

d. Service Providers are responsible for providing evidence of FCC Green Light Status at the time the proposal is submitted. Any potential Service Provider found to be in Red Light Status must provide an explanation of the steps it is undertaking to be removed to Red Light Status and the expected timeframe for resolution. A Service Provider's sustained Red Light Status may be grounds for termination of the Agreement as it could prohibit the Service Provider from providing E-rate discounts in a timely manner which would cause harm to the Applicant. More information about FCC Red and Green Light Status may be found at this website: http://www.fcc.gov/debt_collection/welcome.html

Spectrum is in good standing with the FCC and USAC. Please review Spectrum's evidence of green light status below:



e. Products and services must be delivered before billing and E-rate discounting can commence. At no time may the Service Provider invoice before July 1, 2026.

Once installation and testing are complete, Customer will be notified that the Service is available for use. Commencement of billing shall be governed by Section 3 of the Agreement, which defines the Billing Start Date as the date the Services are functional in all material respects and available for use by the Customer.

f. Prices must be held firm for the duration of the associated E-rate Funding Year(s) or until all work associated with the project is complete (including any Agreement and USAC-approved extensions).

The MRCs shall remain firm throughout the Initial Order Term of the Service Order, exclusive of taxes, fees and surcharges. The MRC and OTC does not include applicable taxes, surcharges and fees. Additionally, pricing for any optional upgrade paths will be in accordance with that provided in the Service Order.

Spectrum agrees to include the following clause in applicable Service Orders:

Customer shall have the option to renew this Service Order for up to two (2) additional consecutive twelve (12) month terms (each, a "Renewal Term" and collectively with the Initial Order Term, the "Order Term"), at the same

MRC set forth in this Service Order, by providing notice of such renewal to Spectrum at least thirty (30) days prior to expiration of the then-current Order Term (i.e. either the Initial Order Term or a Renewal Term, as applicable). If Customer does not exercise its option to renew the Service Order for an available Renewal Term in accordance with the foregoing, then upon reaching the end of the then-current Order Term the Service Order shall automatically renew for successive one-month terms (each, a "Monthly Renewal Term"). Thereafter, either Spectrum or Customer may terminate the Service Order by providing notice of termination to the other Party at least thirty (30) days in advance of, and to be effective as of, the expiration of a Monthly Renewal Term.

g. Goods and services provided shall be clearly designated as "E-rate Eligible." Non-eligible goods and services shall be clearly called out as 100% non-eligible or shall be "cost allocated" to show the percentage of eligible costs per USAC guidelines.

Please review the Service Proposal for pricing, Initial Order Term, Service Location(s), bandwidth information and service offering. Eligibility of products and services for E-Rate School Program discounts is determined by the FCC and administered by the Schools and Library Division of USAC.

h. For Category 2 equipment or services, within one (1) week of notification of award, the awarded Service Provider must provide the Applicant a bill of materials using a completed and most current and appropriate version of USACs "Bulk Upload Template" (formerly known as the Item 21 attachment) located at <https://www.usac.org/e-rate/applicant-process/applying-for-discounts/fcc-form-471-filing/>.

Subsequent schedules of values and invoices must match the Bulk Upload Template and approved Funding Request Line Items or subsequent approved service substitutions. If the service provider's proposal consisted of pricing per eligible location, a summary sheet and summary Bulk Upload Template must be provided to describe the cumulative amount for all sites.

Spectrum is not bidding on Category 2 services.

i. In the event of questions during an E-rate pre-commitment review, post-commitment review, and/or audit inquiry, the awarded Service Provider is expected to reply within 3 days to questions associated with its proposal.

Spectrum will use commercially reasonable efforts to respond within three business days.

j. The awarded Service Provider is required to send copies of all forms and invoices to the Applicant prior to invoicing USAC for pre-approval. Failure to comply with this requirement may result in the Applicant placing the vendor on an "Invoice

Check” with the USAC: <https://www.usac.org/e-rate/applicant-process/invoicing/invoice-check/>.

Under the SPI method, Spectrum will provide Customer with a monthly invoice prior to submission of the SPI invoice to USAC.

k. Service providers must comply with the FCC rules for Lowest Corresponding Price ("LCP"). Further details on LCP may be obtained at USAC's website: <https://www.usac.org/e-rate/service-providers/step-2-responding-to-bids/lowest-corresponding-price/>.

Spectrum complies with all FCC Lowest Corresponding Price (LCP) rules related to its performance obligations under the Agreement.

l. Service providers must not propose any equipment or services produced or provided by companies, their parents, affiliates, and subsidiaries, found to pose a national security threat to the integrity of communications networks or the communications supply chain as required by FCC rules. See <https://www.usac.org/about/reports-orders/supply-chain/>. Any proposed solution including Covered Equipment or Services as defined by the FCC will be disqualified. If, after award of the project it is found Covered Equipment or Services are included, the award and/or Agreement will be considered to be null and void. See <https://www.fcc.gov/supplychain>.

Spectrum complies with all applicable state and federal laws related to its performance obligations under the Agreement. Spectrum does not currently conduct business with or use equipment or services provided or manufactured by entities identified on the Covered List published by the Public Safety and Homeland Security Bureau on the FCC's website.

m. SPAM and/or robotic responses will not be considered valid Proposals and will be disqualified from consideration.

Acknowledged.

n. Any Service Provider proposals identifying contingency fees such as allocations for change orders, tariffs, or other speculative fees not specifically called out for in the scope and/or terms of the RFP/RFB/RFQ will automatically be included in the Proposal price and subject to evaluation unless otherwise specified in the RFP/RFB/RFQ. Contingency fees not pre-approved by the Applicant will not be allowed.

Spectrum is not a manufacturer of the equipment that will be used to deliver the Services therefore tariffs are not applicable to Spectrum's proposal. Spectrum Equipment shall be provided and maintained as set forth in Section 6 (Equipment) of the Agreement.

3) SERVICE PROVIDER ACKNOWLEDGEMENTS

a. The Service Provider acknowledges that no change in the products and/or services specified in its proposal will be allowed without prior written approval from the Applicant and a USAC service substitution approval with the exception of a Global Service Substitutions. See <https://www.usac.org/e-rate/applicant-process/before-youre-done/service-substitutions/>.

Spectrum has the right, but not the obligation, to upgrade, modify, and enhance the Spectrum Network and the Service and take any action that Spectrum deems appropriate to protect or improve the Service and its facilities.

b. The Service Provider acknowledges that all pricing and technology infrastructure information in its Proposal shall be considered as public and non-confidential pursuant to §54.504 (2)(i)(ii).

Acknowledged.

c. The Service Provider acknowledges that its offer is considered to be the lowest corresponding price pursuant to § 54.511(b). Service Providers found not to be providing Lowest Corresponding Price (LCP) may be required to repay any identified overcharges to USAC. The Service Provider acknowledges that LCP is solely the service provider's responsibility and it will not hold the Applicant liable, or seek reimbursement from any applicant, for any appeals, commitment adjustments or funding recoveries.

Spectrum complies with all FCC Lowest Corresponding Price (LCP) rules related to its performance obligations under the Agreement.

d. The Service Provider attests that its offer does not violate the FCC's Supply Chain certifications included in the FCC Form 473. Supply Chain requirements and certifications can be viewed at USAC's Website: <https://www.usac.org/about/reports-orders/supply-chain/>.

Spectrum complies with all applicable state and federal laws related to its performance obligations under the Agreement. Spectrum does not currently conduct business with or use equipment or services provided or manufactured by entities identified on the Covered List published by the Public Safety and Homeland Security Bureau on the FCC's website.

e. This offer is in full compliance with USAC's Free Services Advisory <https://www.usac.org/e-rate/applicant-process/competitive-bidding/free-services-advisory/>. There are no free services offered that would predicate an artificial discount and preclude the applicant from paying its proportionate non-discounted share of costs.

The Service Provider agrees to provide substantiating documentation to support

this assertion should the applicant, USAC, or the FCC request it.

Acknowledged.

4) STARTING SERVICES/ADVANCE INSTALLATION

Category 1 Services

The annual E-rate Funding Year begins on July 1 and expires on June 30 of each calendar year. Regardless of the Agreement's "effective date," E-rate eligible goods and/or services requested in this RFP/RFB/RFQ shall be delivered no earlier than the start of the 2026 funding year (July 1, 2026). If Category 1 services (Telecommunication Services and Internet access) will begin on or shortly after July 1 of a funding year, the service provider, in some cases, may need to undertake some construction and installation work prior to the beginning of that funding year. Within the limitations indicated below, the infrastructure costs of a service provider can be deemed to be delivered at the same time that the associated Category 1 services begin. That is, if services begin on July 1, then the delivery of service provider infrastructure necessary for those services can be considered as also delivered on July 1. However, NO INVOICING can take place prior to July 1 of the associated Funding Year.

Spectrum is the incumbent provider for certain Services at certain Service Locations included in Spectrum's bid response so installation and construction activities related to such existing Services and Service Locations should not be applicable to Spectrum's proposal. However, for new locations not currently receiving Spectrum's Services or existing locations changing their current Services, so long as Customer properly performs all necessary site preparation and provides Spectrum with all required consents, Spectrum shall endeavor to meet the July 1 service activation date for USAC funding. However, due to time constraints which are required for construction, design, permits, and various other factors, Spectrum may not be able to meet the USAC funding date.

Therefore, Spectrum encourages new customers to file for funding at the earliest availability within USAC's guidelines and obtain a Funding Commitment Decision Letter, to allow Spectrum as much time as possible to meet the July 1 service activation date. Additionally, it may be in the best interest of Spectrum's new customers to file through USAC for temporary funding for their current provider for a period sufficient to cover Spectrum's implementation timeline. Spectrum's implementation goal is 90 to 120 days after full execution of the Agreement and applicable Service Order by the parties. However, upon award an updated timeline will be provided after a project team has been assigned.

Once installation and testing are complete, Customer will be notified that the Service is available for use. Commencement of billing shall be governed by

Section 3 of the Agreement, which defines the Billing Start Date as the date the Services are functional in all material respects and available for use by the Customer.

Early Funding Conditions

Category 1

There are four conditions that must be met in order for USAC to provide support in a funding year for Category 1 infrastructure costs incurred prior to that funding year.

- Initiation of installation cannot take place before selection of the service provider pursuant to a posted Form 470 and in any event no earlier than six months prior to July 1 of the funding year.
- The Category 1 service must depend on the installation of the infrastructure.
- The underlying Category 1 service cannot have a service start date prior to July 1 of the funding year.
- No invoices can be submitted to USAC for reimbursement prior to July 1 of the funding year.

For more information, please refer to the FCC Order involving the Nassau County Board of Cooperative Educational Services (DA 02-3365 , released December 6, 2002). This FCC decision only applies to Priority/ Category 1 services (telecommunications services and Internet access).

Acknowledged.

The complete text can be found at the following URL:

<https://www.usac.org/e-rate/applicant-process/starting-services/advance-installation/>

Category 2

There are two conditions that allow USAC to provide support in a funding year for Category 2 Internal Connections (equipment and services) incurred prior to that funding year.

- *Applicants may seek support for Category 2 eligible services purchased on or after April 1, three months prior to the start of the funding year on July 1. This will provide schools with the flexibility to purchase equipment in*

preparation for the summer recess and provide the maximum amount of time during the summer to install these critical networks.

- *No invoices can be submitted to USAC for reimbursement prior to July 1 of the funding year.*

For more information, please refer to the FCC Report and Order and Further Notice of Proposed Rulemaking ([FCC 14-99](#), released July 23, 2014).

It is important to note NO FCC FORM 474 INVOICING can take place before the Funding Commitment Decision Letter is issued, the FCC Form 486 is approved, and/or prior to July 1 of the funding year.

Spectrum is not bidding on Category 2 services.

5) INVOICING

a. The Service Provider agrees to bill and receive a portion of the payment for the provisions of goods and services described herein directly from USAC via the FCC Form 474 Service Provider Invoice (SPI). The Applicant will only be responsible for paying its non-discounted share of costs and does not intend to use the BEAR process (FCC Form 472). The maximum percentage the Applicant will be liable for is the pre-discount amount minus the funded amount as shown on the FCC Form 471 Funding Request Number ("FRN") and associated FRN Line Items and any identified ineligible costs. Upon the successful receipt or posting of a Funding Commitment Decision Letter from USAC and submission, certification and USAC approval of FCC Form 486, the Applicant shall pay only the discounted amount beginning with the billing cycle immediately following said approval. Alternatively, should the Applicant decide that it is in the best interest of the Applicant to file an FCC Form 472, the Applicant will inform the Service Provider of its intent.

Spectrum will provide discounts via the Form 474 (SPI Form) if the funding has been approved through the E-Rate program, in which case discounts will be applied to the billing account via credit adjustments. Alternatively, funding may be obtained by filing a Form 472 (BEAR Form). Spectrum will only invoice USAC via Form 474 once funding has been committed and both the Form 486 and Receipt of Service Confirmation Form have been filed with USAC.

If requested, Spectrum may assist with the applicable USAC filing paperwork.

In addition, please review the E-Rate Funding Contingency clause above.

b. The Service Provider agrees that it will not invoice USAC for equipment or services that have not been delivered to and accepted by the Applicant and installed. If equipment is being drop-shipped to the Applicant and the Applicant is responsible for installing the equipment, the Service Provider may not invoice USAC until equipment is received and accepted by the Applicant.

Acknowledged.

c. All Service Provider invoicing to USAC must be completed within 120 days from the last day of service. Should the Service Provider fail to invoice USAC in a timely manner, the Applicant will only be responsible for paying its non-discounted share.

Acknowledged.

6) FCC/USAC AUDITS

The E-rate program requires that all records be retained for at least ten (10) years from the last date of service provided on a particular funding request. The Service Provider hereby agrees to retain all books, records, and other documents relative to any Agreement resulting from this RFP/RFB/RFQ for ten (10) years after final payment. The Applicant, its authorized agents, and/or auditors reserves the right to perform or have performed an audit of the records of the Service Provider and therefore shall have full access to and the right to examine any of said materials within a reasonable period of time during said period.

Spectrum acknowledges, subject to the following limitations: Any request for audit or review of such documents, books and records shall be consistent with applicable laws and shall be limited to not more than one request per year. The Customer's audit rights shall be limited to documents, books and records pertaining to Services provided to the Customer, and not with respect to other customers. Any such audits rights shall be limited to documents, books and records, and shall not include Spectrum staff interviews. Such audits shall be limited to Spectrum's operations only. Spectrum's confidential financial information, books, records and accounts shall not be made available for audit. Spectrum may require the Customer's auditors to sign a reasonable non-disclosure agreement. All audits shall be at the Customer's expense.

7) PROCUREMENT OF ADDITIONAL GOODS AND/OR SERVICES AND AGREEMENT TERM

During the term of any Agreement resulting from this RFP/RFB/RFQ, the Applicant may elect to procure additional or like goods and/or services offered by the Service Provider. Such services shall be negotiated and obtained via an official amendment to this Agreement and approval by the Applicant's Governing Board. All terms, conditions, warranties, obligations, maintenance and support of said goods or services shall have a coterminous expiration date with the original date of this Agreement. The Applicant shall not enter into a separate Agreement for said goods or services. Service Providers must state in their proposal that they acknowledge, accept and are in agreement with coterminous expiration conditions.

Spectrum will endeavor to provide additional Services and/or new Services at existing Service Locations (or new service locations) as requested during the

Order Term. Pricing for additional Services and/or new Services at existing Service Locations (or new service locations) will be determined upon Spectrum's receipt of site information, evaluation of the requested services, performance of surveys, and other information that may be required. Any such additional or new Service(s) may be coterminous with the Order Term of the existing Services, provided that Customer may be required to pay all construction, installation, and third-party costs. Customer shall request Services hereunder by submitting orders in a manner required by Spectrum. All submitted Service Orders are subject to approval and acceptance by Spectrum. Additional Services and/or new service locations may not be eligible for E-Rate Program funding.

8) TARIFFS

In anticipation of the possible tariff imposed on imported products, Applicant expects that the Service Provider will familiarize themselves with the impact that any unknown tariff(s) on manufacturer's products are appropriately accounted for in the respondent's fee proposal. The Applicant presumes a tariff will be imposed on any manufacturer's networking equipment manufactured abroad and will be applicable at the time of purchase throughout the term of any agreement resulting from this solicitation (including and mutually agreed upon extensions).

THE SERVICE PROVIDER IS TO IDENTIFY ANY TARIFFS WHEN COMPLETING ANY PRICING ATTACHMENTS AS PART OF THIS SOLICITATION AND IDENTIFY THE PRODUCTS' COUNTRY(IES) OF ORIGIN.

It is also the expectation of the Applicant that the presumed tariff should be LESS than what is identified or if it is not ultimately imposed upon the manufacturer's product, the cost saving will be passed along to the Applicant and, in turn, the FCC's E-Rate program. It should also be presumed by respondents that should any tariff imposed upon a particular manufacturer's product be higher than what was identified in the Service Provider's proposal at the time of purchase, the Applicant will appropriately compensate the service provider for the full cost incurred at the time of purchase without regard to E-Rate eligible invoices.

Spectrum is not a manufacturer of the equipment that will be used to deliver the Services therefore tariffs are not applicable to Spectrum's proposal. Spectrum Equipment shall be provided and maintained as set forth in Section 6 (Equipment) of the Agreement.

I, the undersigned, as an authorized agent of Charter Communications Operating, LLC (Service Provider Name), hereby certify that I have read the E-rate Supplemental Terms and Conditions, am fully compliant and intend to cooperate with the E-rate process as outlined above.*

DocuSigned by:

Geno Maestas

D52C378564084F5

Signature:

Title: Director, Vertical Market Sales

Phone Number: 661-546-6513

Email: Tony.Rivas@charter.com

Service Provider Name: Charter Communications Operating, LLC

Service Provider FCC Registration Number: 002526580

Service Provider Identification Number: 143050436

* Spectrum's acceptance of this document is subject to the qualifications taken herein.

Appendix

Site Location and CIR for Option II: Wide Area Network Transmission Services/Leased lit fiber with Internet Access

Service Providers are required to provide quotes/pricing for the following bandwidths (WAN)

Site Name	Street Address	Required CIR	Growth CIR	Growth CIR
Rosamond Elementary	3082 Glendower St.	10 Gbps	20 Gbps	40 Gbps
Rosamond High School	2925 Rosamond Blvd.	10 Gbps	20 Gbps	40 Gbps
Westpark Elementary	3600 Imperial Ave	10 Gbps	20 Gbps	40 Gbps
Tropico Middle	3180 Mojave Tropico Rd.	10 Gbps	20 Gbps	40 Gbps

Service Providers are required to provide quotes/pricing for the following bandwidths (Internet)

Site Name	Street Address	Required CIR	Growth CIR	Growth CIR
Rosamond Elementary	3082 Glendower St.	10 Gbps	20 Gbps	40 Gbps

Service Providers are required to support the relocation of Southern Kern's data center. This relocation is contingent upon completion of Southern Kern's new construction project. The current ETA of relocation is Summer of 2027. The data center will move from 3082 Glendower St. to 2925 Rosamond Blvd. We will need to relocate both services currently at 3082 Glendower St. to 2925 Rosamond Blvd. and the current service at 2925 Rosamond Blvd. to 3082 Glendower St.

The address name that will be used to identify this new data center at the 2925 Rosamond Blvd location will be "Data Center"

The high school and elementary school are basically just swapping. The current service at 3082 Glendower will move to 2925 W Rosamond BLVD and the service at 2925 W Rosamond BLVD will move to the MDF at 3082 Glendower

The new data center on the campus of Rosamond High School will be located approximately at the red square indicated below:



Acknowledged.

APPENDIX

- **Ethernet Service Level Agreement**
- **Ethernet Product Brief**
- **Dedicated Fiber Internet Service Level Agreement**
- **Dedicated Fiber Internet Product Brief**

Spectrum Business

Service Level Agreement for Enterprise Services: Ethernet

This Service Level Agreement (“SLA”) for fiber-based Spectrum Business (“Spectrum”) Ethernet Service and Spectrum Cloud Connect Service (individually the “Service” and collectively the “Services”) is a part of, and hereby incorporated by reference into the Spectrum Business Agreement for Enterprise Services (including the terms and conditions, attachments, and Service Orders described therein, the “Service Agreement”). To the extent any provision of this SLA conflicts with the Service Agreement, this SLA shall control. Performance tier goals for the Services (“SLA Targets”) are set forth in the tables below. Capitalized words used but not defined herein shall have the meanings assigned to them in the Service Agreement.

I. Priority Classifications and Definitions

Priority classifications for Service Disruptions and Service Degradations are described as follows:

Priority	Criteria
Priority 1	<ul style="list-style-type: none"> • Service Disruption resulting in a total loss of Service; or • Service Degradation to the point where Customer is unable to use the Service (each a “Priority 1 Outage”)
Priority 2	<ul style="list-style-type: none"> • Service Degradation where Customer is able to use the Service
Priority 3	<ul style="list-style-type: none"> • A service issue that does not impact the Service; or • A single non-circuit specific quality of Service inquiry

As used in this SLA, the following terms have the meanings assigned below:

“Service Disruption” is defined as an outage, disruption, or degradation, other than an Excluded Disruption, that interferes with the ability of a Spectrum network to transmit and receive network traffic between Customer’s Service Locations. The Service Disruption period begins on the earlier of (i) when Spectrum opens a trouble ticket in connection with a Service Disruption that Spectrum detects and verifies, or (ii) when Customer reports a Service Disruption by contacting Enterprise Technical Support, and Spectrum validates that the Service is affected and creates a corresponding trouble ticket. The Service Disruption ends when the affected Service has been restored.

“Service Degradation” means a degradation of the Service, such as failure of the Service to achieve the SLA Targets for Latency/Frame Delay, Jitter/Frame Delay Variation, or Packet Delivery.

“Excluded Disruptions” means (i) planned outages, (ii) routine or urgent maintenance, (iii) time when Spectrum is unable to gain access to Customer’s Service Location to troubleshoot, repair or replace equipment or the Service, (iv) service problems resulting from acts or omissions of Customer or Customer’s representatives or agents, (v) Customer equipment failures, (vi) Service issues for Cloud Connect Service beyond the Peering Point (vi) Customer does not release the Service for testing, and (viii) Force Majeure Events.

II. SLA Targets for Ethernet and Cloud Connect Services

Spectrum Ethernet Services and Cloud Connect Peering Point SLA Targets ¹				
Performance Tier	Metro 0 – ≤ 155 miles ³	Regional > 155 – ≤ 746 miles ³	National ²	
			> 746 – ≤ 1,500 miles ³	> 1,500 miles ³
Service Availability	100%	100%	100%	100%
MTTR	4 hrs.	4 hrs.	4 hrs.	4 hrs.
Latency	≤ 10ms	≤ 25ms	≤ 60ms	≤ 95ms
Packet Delivery	≥ 99.99%	≥ 99.99%	≥ 99.99%	≥ 99.99%
Jitter	≤ 1ms	≤ 4ms	≤ 8ms	≤ 8ms

¹ Measured as described below.

² Notwithstanding the table above, for Service Locations that require use of a third-party service provider to deliver the Services, the SLA Targets shall be those reflected in the National > 1,500 miles column regardless of fiber route distance.

³ Refers to the length of the actual fiber route.

Ethernet Service SLA Targets are measured end to end (i.e. from any two applicable Customer edge devices or network interface devices (“NID”) at the Service Location) at the individual circuit or Service level, and any applicable credits are issued only for the affected circuit or Service (the “Affected Service”).

The Cloud Connect Service SLA Target for Service Availability is measured between Spectrum's NID located at Customer's Service Location and the point of physical handoff of the Service to the cloud service provider's cloud peering point (“Peering Point”).

III. SLA Calculations

1. Service Availability

“Service Availability” is calculated as the total number of minutes in a calendar month, less the number of minutes in the calendar month that the Service is unavailable due to a Priority 1 Outage (“Downtime”), with such difference divided by the total number of minutes in the calendar month, and expressed as a percentage.

Service Availability per calendar month is calculated as follows:

$$\text{Service Availability} = \frac{\text{Total number of minutes in the calendar month} - \text{Downtime}}{\text{Total number of minutes in a calendar month}} \times 100$$

2. Mean Time to Restore (MTTR)

The MTTR SLA Target is applicable to Priority 1 Outages and is measured each calendar month as the average time for Spectrum to restore Priority 1 Outages, calculated as the cumulative length of time it takes Spectrum to restore a Service following a Priority 1 Outage divided by the corresponding number of trouble tickets for Priority 1 Outages opened during the respective calendar month for the Service.

MTTR per calendar month is calculated as follows:

$$\text{Mean Time to Restore} = \frac{\text{Cumulative length of time to restore Priority 1 Outage(s) per Service in the calendar month}}{\text{Total number of Priority 1 Outage trouble tickets per Service in the calendar month}}$$

3. Latency/Frame Delay

Latency or Frame Delay is the average roundtrip network delay, measured every five (5) minutes during a calendar month (except during an Excluded Disruption), to adequately determine a consistent average monthly performance level for frame delay for each Service. The roundtrip delay is expressed in milliseconds (ms).

Latency/Frame Delay is calculated as follows:

Latency or Frame Delay Average (ms) =	$\frac{\text{Sum of the roundtrip delay measurements for a Service in the calendar month}}{\text{Total number of measurements for a Service in the calendar month}}$
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4. Packet Delivery

Packet Delivery is defined as the percentage of frames that are successfully received compared to the total frames that are sent in a calendar month (except during an Excluded Disruption). The percentage calculation is based on frames that are transmitted from a network origination point and received at a network destination point.

Packet Delivery is calculated as follows:

Packet Delivery (%) =	$\frac{\text{Number of frames delivered in the calendar month}}{\text{Total frames sent in the calendar month}} \times 100$
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5. Jitter/Frame Delay Variation

Jitter or Frame Delay Variation is defined as the variation in delay for two consecutive frames that are transmitted (one way) from a network origination point and received at a network destination point. Spectrum measures a sample set of frames every five (5) minutes during a calendar month (except during an Excluded Disruption), and determines the average delay between consecutive frames within each sample set. The monthly Jitter/Frame Delay Variation is calculated as the average of all of the frame delay variation measurements during such calendar month and is expressed in milliseconds (ms).

Jitter or Frame Delay Variation is calculated as follows:

Jitter or Frame Delay Variation Average (ms) =	$\frac{\text{Sum of the Frame Delay Variation measurements for a Service in the calendar month}}{\text{Total number of measurements for a Service in the calendar month}}$
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IV. Remedies

1. Service Credits

If a Service fails to satisfy the SLA Targets during any calendar month and Customer is in compliance with the terms of the Service Agreement and this SLA, then Customer may request credit equal to the corresponding percentage of the monthly recurring charges (“MRC”) for the Affected Service as set forth in the tables below. Any credit to be applied will be offset against any amounts due from Customer to Spectrum in the billing cycle following the date Spectrum makes its credit determination. Credit requests must be submitted to Spectrum within thirty (30) days of the calendar month in which the SLA Target was missed. Spectrum will exercise commercially reasonable efforts to respond to such credit requests within 30 days of receipt thereof.

Service Availability Credits		
	Downtime	Credit
> 0	< 1 hour	10% of MRC
≥ 1 hour	< 2 hours	20% of MRC
≥ 2 hours	< 4 hours	30% of MRC
≥ 4 hours	< 8 hours	40% of MRC
≥ 8 hours	< 12 hours	50% of MRC
≥ 12 hours	< 16 hours	80% of MRC
≥ 16 hours		100%

Mean Time To Restore ("MTTR") Credits		Latency/Frame Delay (Roundtrip) Credit	Jitter/Frame Delay Variation Credit	Packet Delivery Credit
MTTR > 4 hours < 8 hours	40% of MRC	50% of MRC	50% of MRC	50% of MRC
MTTR ≥ 8 hours	50% of MRC			

All SLA Targets are monthly measurements, and Customer may request only one credit per SLA Target per month for the Affected Service. Should one event impact more than one SLA hereunder, Customer shall receive the single highest of the qualifying credits only. Service Credits hereunder shall not be cumulative per Service. The aggregate credit amount due to Customer in any month will not exceed 100% of the MRC for the Affected Service. Except as set forth below, the credits described in this SLA shall constitute Customer's sole and exclusive remedy, and Spectrum's sole and exclusive liability, with respect to any missed SLA Targets.

2. Chronic Priority 1 Outages

If Customer experiences and reports three (3) separate Priority 1 Outages where the Downtime exceeds four (4) hours during each Priority 1 Outage within three (3) consecutive calendar months, then Customer may terminate the Affected Service without charge or liability by providing at least thirty (30) days written notice to Spectrum; provided, however, that (i) Customer may only terminate the Affected Service; (ii) Customer must exercise its right to terminate the Affected Service by providing written notice to Spectrum within thirty (30) days after the event giving rise to Customer's termination right; (iii) Customer shall have paid Spectrum all amounts due at the time of such termination for all Services provided by Spectrum pursuant to the Service Agreement, and (iv) the foregoing termination right provides the sole and exclusive remedy of Customer and the sole and exclusive liability of Spectrum for chronic Priority 1 Outages and Customer shall not be eligible for any additional credits.

V. Network Maintenance

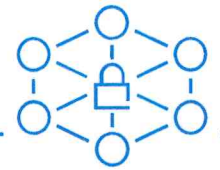
Maintenance Notice:

Customer understands that from time to time Spectrum will perform network maintenance for network improvements and preventive maintenance. In some cases Spectrum will need to perform urgent network maintenance, which will usually be conducted within the routine maintenance windows. Spectrum will use reasonable efforts to provide advance notice of the approximate time, duration, and reason for any urgent maintenance outside of the routine maintenance windows.

Maintenance Windows:

Routine maintenance may be performed Monday – Friday 12 a.m. – 6 a.m. local time.

Ethernet Services



Accelerate performance with a secure, reliable, private network

Organizations are modernizing their networks with new technologies, deploying cloud-first strategies, embracing multi-cloud connectivity and enabling hybrid networking to bring their IT strategy to life. As the WAN evolves, modern networking solutions, such as Ethernet, deliver the enhanced performance and security that enterprises demand.

With speeds up to 100 Gbps, our Ethernet Services provide secure, reliable connectivity to power applications and transfer data. Spectrum Business® for enterprise is a nationwide network partner that can connect your locations throughout the U.S., empowering you to leverage bandwidth-intensive applications and fortify business continuity plans. Seamlessly connect your network locations with confidence, backed by an end-to-end, 100% availability service-level agreement (SLA) all the way to the handoff point at your location.

Partner with an experienced provider that can put your organization's network modernization on the fast track. Committed to your success, our expert network engineers work with you to design a tailored solution. We provide you with a dedicated project manager to oversee seamless installation with 100%, 24/7/365 U.S.-based support, while a client services manager will ensure swift resolution of any issues. Furthermore, our portal gives you the network visibility required to ensure a positive experience for your organization.

Product highlights



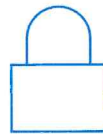
High reliability

Accelerate the capabilities of your mission-critical applications with a dependable WAN or with a dependable private network.



Exceptional performance

Improve business productivity and the transport of time-sensitive data using your low-latency network.



Inherent security

Rely on your private Ethernet network to help reduce security and regulatory compliance risks or to isolate traffic.



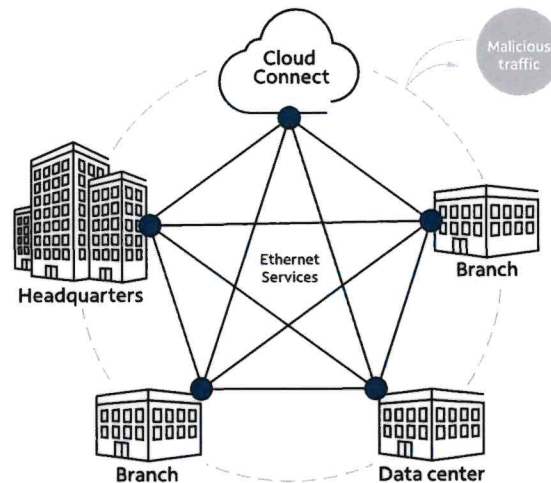
Hybrid WAN integration

Integrate your data centers and mission-critical network locations with public and private clouds for a flexible, agile and high-performing hybrid SD-WAN.

Scalable, secure connections linking your users, locations and the cloud

Spectrum Business Ethernet Services

Private WAN connectivity helps protect network locations from external threats, like DDoS attacks, while supporting low-latency and high-bandwidth applications.



Available services

- **Cloud Connect:** Extend your network with fast, secure and dependable private connections to cloud service providers with a service backed by an SLA that includes 100% uptime all the way to the handoff point at your location.
- **Dedicated Fiber Internet:** Achieve dedicated internet connectivity with symmetrical upload and download speeds, bandwidth up to 100 Gbps and backed by an SLA that includes 100% uptime all the way to the handoff point at your location.
- **Secure Dedicated Fiber Internet:** Connect with confidence when you integrate fast, dependable, dedicated fiber internet service with enterprise-level cybersecurity protection in one affordable and remarkably simple solution. The service is backed by a 100% uptime SLA all the way to the handoff point at your location.
- **Enterprise Network Edge:** Improve the network experience for your teams with an enterprise-grade managed solution that brings together connectivity, equipment and network management to support hybrid networks and workforces. Powered by Fortinet, the solution simplifies IT operations by providing networking with security features and optional integrated WiFi and switching in a multi-cloud-ready platform.
- **Managed Network Edge:** Simplify the deployment and management of your network with this modular, all-in-one solution. Delivered over the Cisco Meraki platform, Managed Network Edge offers security features, routing, SD-WAN, WiFi, switching, smart cameras and environmental sensors. Achieve flexibility and scalability with connectivity, equipment and network management from a single partner.
- **Secure Access with Cisco Duo:** Help protect your organization from unauthorized access to sensitive systems, regulatory violations and data loss that can disrupt your business. Capabilities that include multi-factor authentication and identity management allow IT to set access policies by user and device, regardless of location.
- **Cloud Security with Cisco+ Secure Connect:** Allow remote users to access cloud SaaS applications and the internet securely and directly without reliance on a traditional centralized or premises-based security solution. This feature-rich cloud-based security service includes secure web gateway, cloud access security broker, identity management, zero trust network access and more.

Learn more

enterprise.spectrum.com/Ethernet

Spectrum Business

Service Level Agreement for Enterprise Services: Dedicated Fiber Internet

This Service Level Agreement (“SLA”) for Spectrum Business (“Spectrum”) Dedicated Fiber Internet (referred to herein as “DFI” or the “Service”) is a part of, and hereby incorporated by reference into the Spectrum Business Agreement for Enterprise Services (including the terms and conditions, attachments, and Service Orders described therein, the “Service Agreement”). To the extent any provision of this SLA conflicts with the Service Agreement, this SLA shall control. Performance goals for the Services (“SLA Targets”) are set forth in the tables below. Capitalized words used but not defined herein shall have the meanings assigned to them in the Service Agreement.

I. Priority Classification and Definitions

Priority classifications for Service Disruptions and Service Degradations are described as follows:

Priority	Criteria
Priority 1	<ul style="list-style-type: none"> Service Disruption resulting in a total loss of Service; or Service Degradation to the point where Customer is unable to use the Service (each a “Priority 1 Outage”)
Priority 2	<ul style="list-style-type: none"> Service Degradation where Customer is able to use the Service
Priority 3	<ul style="list-style-type: none"> A service problem that does not impact the Service; or A single non-circuit specific quality of Service inquiry

As used in this SLA, the following terms have the meanings assigned below:

“Service Disruption” is defined as an outage, disruption, or degradation, other than an Excluded Disruption, that interferes with the ability of a Spectrum network hub to: (i) transmit and receive network traffic on Customer’s dedicated access port at the Spectrum network hub; or (ii) exchange network traffic with another Spectrum network hub. The Service Disruption period begins on the earlier of (i) when Spectrum opens a trouble ticket in connection with a Service Disruption that Spectrum detects and verifies, or (ii) when Customer reports a Service Disruption by contacting Enterprise Technical Support, and then Spectrum validates that the Service is affected and creates a corresponding trouble ticket. The Service Disruption ends when the affected Service has been restored.

“Service Degradation” means a degradation of the Service, such as failure of the Service to achieve the SLA Targets for Latency/Frame Delay, Jitter/Frame Delay Variation, or Packet Delivery.

“Excluded Disruptions” means (i) planned outages, (ii) routine or urgent maintenance, (iii) time when Spectrum is unable to gain access to Customer’s Service Location to troubleshoot, repair or replace equipment or the Service, (iv) Service problems resulting from acts or omissions of Customer or Customer’s representatives or agents, (v) Customer equipment failures, (vi) Customer does not release the Service for testing, and (vii) Force Majeure Events.

II. SLA Targets for DFI Service

Service Availability	Mean Time To Restore (“MTTR”)	Latency / Frame Delay (Roundtrip)	Jitter / Frame Delay Variation	Packet Delivery
End to End: 100%	Priority 1 Outages within 4 hours	≤ 35ms	≤ 1ms	≥ 99.99%

SLA Targets are measured from Customer's Service Location to the location where Spectrum has local access to the Internet (i.e., the Spectrum point of presence) at the individual circuit or Service level, and any applicable credits are issued only for the affected DFI circuit or Service (the "Affected Service").

III. SLA Calculations

1. Service Availability

"Service Availability" is calculated as the total number of minutes in a calendar month, less the number of minutes in the calendar month that the Service is unavailable due to a Priority 1 Outage ("Downtime"), with such difference divided by the total number of minutes in the calendar month, and expressed as a percentage.

Service Availability per calendar month is calculated as follows:

Service Availability =	$\frac{\text{Total number of minutes in the calendar month} - \text{Downtime}}{\text{Total number of minutes in a calendar month}} \times 100$
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2. Mean Time to Restore ("MTTR")

The MTTR SLA Target is applicable to Priority 1 Outages and is measured, each calendar month, as the average time for Spectrum to restore Priority 1 Outages calculated as the cumulative length of time it takes Spectrum to restore a Service following a Priority 1 Outage divided by the corresponding number of trouble tickets for Priority 1 Outages opened during the respective calendar month for the Service.

MTTR per calendar month is calculated as follows:

Mean Time to Restore =	$\frac{\text{Cumulative length of time to restore Priority 1 Outage(s) per Service in the calendar month}}{\text{Total number of Priority 1 Outage trouble tickets per Service in the calendar month}}$
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3. Latency/Frame Delay

Latency or Frame Delay is the average roundtrip network delay, measured every five (5) minutes during a calendar month (except during an Excluded Disruption), to adequately determine a consistent average monthly performance level for frame delay for each Service. The roundtrip delay is expressed in milliseconds (ms).

Latency/Frame Delay is calculated as follows:

Latency or Frame Delay Average (ms) =	$\frac{\text{Sum of the roundtrip delay measurements for a Service in the calendar month}}{\text{Total number of measurements for a Service in the calendar month}}$
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4. Packet Delivery

Packet Delivery is defined as the percentage of frames that are successfully received compared to the total frames that are sent in a calendar month (except during an excluded Disruption). The percentage calculation is based on frames that are transmitted from a network origination point and received at a network destination point.

Packet Delivery is calculated as follows:

Packet Delivery (%) =	$\frac{\text{Number of frames delivered in the calendar month}}{\text{Total frames sent in the calendar month}} \times 100$
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5. Jitter/Frame Delay Variation

Jitter or Frame Delay Variation is defined as the variation in delay for two consecutive frames that are transmitted (one way) from a network origination point and received at a network destination point. Spectrum measures a sample set of frames every five (5) minutes during a calendar month (except during an Excluded Disruption), and determines the average delay between consecutive frames within each sample set. The monthly Jitter/Frame Delay Variation is calculated as the average of all of the frame delay variation measurements during such calendar month and is expressed in milliseconds (ms).

Jitter/Frame Delay Variation is calculated as follows:

Jitter or Frame Delay Variation Average (ms) =	$\frac{\text{Sum of the Frame Delay Variation measurements for a Service in the calendar month}}{\text{Total number of measurements for a Service in the calendar month}}$
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IV. Remedies

1. Service Credits

If a Service fails to satisfy the SLA Targets during any calendar month and Customer is in compliance with the terms of the Service Agreement and this SLA, then Customer may request credit equal to the corresponding percentage of monthly recurring charges (“MRC”) for the Affected Service as set forth in the tables below. Any credit to be applied will be offset against amounts due from Customer to Spectrum in the billing cycle following the date Spectrum makes its credit determination. Credit requests must be submitted to Spectrum within thirty (30) days of the calendar month in which the SLA Target was missed. Spectrum will exercise commercially reasonable efforts to respond to such credit requests within thirty (30) days of receipt thereof.

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Downtime		Service Credit
> 0	< 1 hour	10% of MRC
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≥ 4 hours	< 8 hours	40% of MRC
≥ 8 hours	< 12 hours	50% of MRC
≥ 12 hours	< 16 hours	80% of MRC
≥ 16 hours		100% of MRC

Mean Time To Restore (“MTTR”) Credits		Latency/Frame Delay (Roundtrip) Credit	Jitter/Frame Delay Variation Credit	Packet Delivery Credit
MTTR > 4 hours	40% of MRC	50% of MRC	50% of MRC	50% of MRC
< 8 hours	50% of MRC			
MTTR ≥ 8 hours	50% of MRC			

All SLA Targets are monthly measurements, and Customer may request only one credit per SLA Target per month for the Affected Service. Should one event impact more than one SLA hereunder, Customer shall receive the single highest of the qualifying credits only. Service Credits hereunder shall not be cumulative per Service. The aggregate credit amount due to Customer in any month will not exceed 100% of the MRC for the Affected Service. Except as set forth below, the credits described in this SLA shall constitute Customer’s sole and exclusive remedy, and Spectrum’s sole and exclusive liability, with respect to any missed SLA Targets.

2. Chronic Priority 1 Outages

If Customer experiences and reports three (3) separate Priority 1 Outages where the Downtime exceeds four (4) hours during each Priority 1 Outage within three (3) consecutive calendar months, then Customer may terminate the Affected Service without charge or liability by providing at least thirty (30) days written notice to Spectrum; provided, however, that (i) Customer may only terminate the Affected Service; (ii) Customer must exercise its right to terminate the Affected Service by providing written notice to Spectrum within thirty (30) days after the event giving rise to Customer's termination right; (iii) Customer shall have paid Spectrum all amounts due at the time of such termination for all Services provided by Spectrum pursuant to the Service Agreement, and (iv) the foregoing termination right provides the sole and exclusive remedy of Customer and the sole and exclusive liability of Spectrum for chronic Priority 1 Outages and Customer shall not be eligible for any additional credits.

V. Network Maintenance

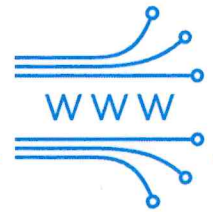
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Customer understands that from time to time, Spectrum will perform network maintenance for network improvements and preventive maintenance. In some cases, Spectrum will need to perform urgent network maintenance, which will usually be conducted within the routine maintenance windows. Spectrum will use reasonable efforts to provide advance notice of the approximate time, duration, and reason for any urgent maintenance outside of the routine maintenance windows.

Maintenance Windows:

Routine maintenance may be performed Monday – Friday 12 a.m. – 6 a.m. local time.

Dedicated Fiber Internet for K-12 education



Count on the reliability, bandwidth and speed of a dedicated internet connection

Today's K-12 schools and districts depend on high-performing internet solutions to keep critical applications running and personalized and online learning operational. A dedicated, dependable internet connection ensures high performance for your network resources, allowing you to better serve students, educators and staff.

Dedicated Fiber Internet is a service that offers high-speed, scalable, nationwide internet connectivity, with performance and support you can count on. The service is backed by a 100% uptime service-level agreement (SLA) all the way to the handoff point at your location.

Product highlights

- **High performance:** Improves productivity through a high-performing internet service that delivers reliable connectivity.
- **Scalability and reach:** Provides a scalable platform with national reach and dense metro coverage to support current and future bandwidth needs.
- **Business continuity:** Allows for optional solutions to support internet uptime in the event of a disruption.
- **End-to-end support:** Provides a single, nationwide contact point for services and support including in-building connections to your equipment.
- **Value:** Offers cost-effective, straightforward pricing.

Key features

- A dedicated connection that is not shared with others, delivered over a reliable, advanced fiber network that is available nationwide.
- The service delivers low latency, jitter and packet loss all the way to the handoff point at your location.
- Symmetrical access that scales up to 100 Gbps.
- 100%, 24/7/365 U.S.-based support and local technicians.
- Multiple physical diversity and redundancy options to help protect the network.

Technical specifications

Network

- IP over IEEE 802.3-based, full-duplex, non-circuit switched services.
- On-net locations are provisioned via our advanced fiber network from the client premises to one of many hub locations throughout the Spectrum Business® network footprint.

Routing

- Static or border gateway protocol (BGP) traffic routing options.

Internet access demarcation

- Fiber connections to the Spectrum Business network are monitored 24/7/365 via a dedicated network interface device (NID).
- Traffic is routed over the Spectrum Business IP network until it is delivered to the internet.
- Demarc extensions are installed for most buildings where service is provided.

Static IP addresses

- Initial IP block is included.
- Additional IP address space available upon request.
- Support for dual stacking of IPv4 and IPv6.

Available services

- **Wireless Internet:** Provide temporary or secondary internet access over 4G or 5G LTE Advanced technology with this all-inclusive wireless internet service.
- **Enterprise Network Edge:** Improve the network experience for your students, educators and staff with an enterprise-grade managed solution that brings together connectivity, equipment and network management to support hybrid networks and schools and districts. Powered by Fortinet, the solution simplifies IT operations by providing networking with security features.
- **Managed Network Edge:** Simplify the deployment and management of your network with this modular, all-in-one solution. Delivered over the Cisco Meraki platform, the solution offers security features, routing, SD-WAN, WiFi, switching, smart cameras and environmental sensors.
- **Managed Router Service:** Efficiently route traffic and improve bandwidth use without investing in hardware or day-to-day management.
- **Secure Access with Cisco Duo:** Help protect your school or district from unauthorized access to sensitive systems, regulatory violations and data loss that can disrupt your business. Capabilities that include multi-factor authentication (MFA) and identity management (IdM) allow IT to set access policies by user and device, regardless of location.
- **Cloud Security with Cisco+ Secure Connect:** Allow remote students, educators and staff to access cloud SaaS applications and the internet securely and directly without reliance on a traditional centralized or premises-based security solution. This feature-rich cloud-based security service includes a secure web gateway (SWG), cloud access security broker (CASB), IdM, zero trust network access (ZTNA) and more.
- **DDoS Protection:** Help guard against malicious volumetric attacks designed to overload your network with fully managed distributed denial of service (DDoS) threat identification and mitigation.
- **Unified communications:** Answer communication and collaboration needs with a fully managed, cloud-based voice solution that brings together calling, messaging, meetings, virtual workspaces and more in a single application that delivers a unified experience for today's remote students, educators and staff.

Learn more

enterprise.spectrum.com/K12Ed

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**Amendment #3 to March 18, 2020 Program and Construction Management
Services Contract Between Southern Kern Unified School District and HPLE, Inc.**

RECITALS

On March 18, 2020, the Southern Kern Unified School District (“District”) made and entered into a contract (the “Agreement”) for As Needed Program and Construction Management Services with HPLE, Inc. (“HPLE”).

On July 20, 2022, the District and HPLE mutually agreed to amend the contract to extend the term of the agreement for an additional three (3) years and added new projects to HPLE’s Scope, based on the additional construction projects prioritized and established by the District’s Board of Trustees at the time.

On September 18, 2024, the District and HPLE mutually agreed to amend the contract to extend the term of the agreement for an additional three (3) years and added new projects to HPLE’s Scope, based on the additional construction projects prioritized and established by the District’s Board of Trustees at the time.

The District and HPLE wish to amend the contract again to extend the term of the agreement for an additional three (3) years and added new projects to HPLE’s Scope, based on the additional construction projects prioritized and established by the District’s Board of Trustees.

The contractual fee structure will remain the same with the costs being determined by the services provided based on their Not-To-Exceed fee structure of 8.5% of the project budget approved by the Board for each project managed by HPLE. Accordingly, the District and HPLE agree to amend the Agreement as follows:

AMENDMENT TO AGREEMENT

SECTION 1. Section 1.5.b. of the Agreement is hereby amended to extend the term of the Agreement for three (3) years to and including March 17, 2029.

SECTION 2. The scope of and projects to be managed by HPLE’s work will be amended to include the projects and matters set forth in the attached Exhibit “E.”

SECTION 3. Except as amended and referenced herein, all terms and conditions of the Agreement shall remain in full force and effect. To the extent there is any conflict in terms or meaning between this Amendment #3 and the Agreement, the terms and conditions of this Amendment #3 shall control and be binding upon the parties.


DATED: March 18, 2026

For SOUTHERN KERN UNIFIED SCHOOL DISTRICT

Barbara Gaines
Superintendent

DATED: March 18, 2026

For HPLE, INC



Jaime Ortiz
President

Exhibit E

Active HPLE Managed Projects Approved by Board		Estimated Project Budget	Not to Exceed Fee @ 8.5%	Previously Approved Fee	Approved per this Ammendment
Project 1	Addition of Pre-K and TK Classrooms at Westpark Elementary School	\$ 13,879,686	\$ 1,179,773	\$ 929,222	\$ 250,551
Project 2	Rosamond High School New CTE Building	\$ 36,000,000	\$ 3,060,000	\$ -	\$ 3,060,000
Project 3	Rosamond High School Weight Room, Dance Studio and the Trophy Area	\$ 3,900,000	\$ 331,500	\$ -	\$ 331,500

Total \$ 3,642,051