ANNUAL REPORT OF

THE
TWINFIELD UNION SCHOOL DISTRICT

FOR
2025-2026

Annual Meeting

Twinfield Union School District

Australian Ballot Voting, Reports

And

Informational Meeting

Twinfield Union School District
FY27 Budget Hearing

Tuesday, February 10th, 2026 at 6:00 p.m. at:

Twinfield Union School Library
106 Nasmith Brook Road, Plainfield, VT 05667

Australian Ballot Voting
Tuesday, March 3rd, 2026 9:00 a.m. – 7:00 p.m.

Plainfield Town Hall Opera House for Plainfield Residents
18 High Street Plainfield, VT 05667

Old Schoolhouse Common, for Marshfield Residents
122 School St, Marshfield, VT 05658

TABLE OF CONTENTS

ADMINISTRATIVE REPORTS……...

Officers……1
Contact Information……2
Twinfield Union School District Warning……...3
Notice to Voters……...4
Warning from Central VT Career Center School Board……..5-6
School Board Report……...7
Principal Report……...8-9
Supervisory Union Report……10-16
Graduating Class of 2025 ……17
Twinfield Union School Faculty and Staff……...18-19

BUDGET FOR 2026-2027……..

Budget Narrative and Function Descriptions ……..20-22
Twinfield Education Fund Sources……23
3 Year Tax Comparison……..24
Tax Impact……25
Education Tax Rate Assessments Examples……..26
Revenue and Expenditure Summaries……..27-28
Budget Detail by Function ……...29-33
Student Counts ……..34
Tax Calculation Chart……...35-36

FINANCIAL REPORTS……

Caledonia Central Supervisory Assessments……37
Caledonia Central Supervisory Union Staff…… 38-41
Caledonia Central Supervisory Union Staff Budget Report…….42-43
Caledonia Central Supervisory Union Staff Auditor Preparation……..44

Minutes & Results from the 2025 Annual Meeting……..45-46
Notices……...47

Twinfield Union School District

SCHOOL BOARD .....TERM EXPIRES

Erin Barry, Marshfield 2027
Patrick Healy, Marshfield 2026
Reta Bezak, Marshfield 2026
Sara Andrews, Plainfield 2026
Kendra Padilla, Plainfield 2027
Janna Osman, Plainfield 2028

OFFICERS OF THE UNION DISTRICT.....TERM EXPIRES

Greg Hooker, Treasurer.....6/30/2026
Erin Barry, Clerk 6/30/2026

ADMINISTRATION– TWINFIELD UNION SCHOOL

Stephanie Ainslie.....Secondary Principal
Rachel Hartman..... Elementary Principal
Tommy Bricco .....Facilities Director
Lee Collier..... Food Service Director

ADMINISTRATION– CALEDONIA CENTRAL SUPERVISORY UNION

Matt Foster .....Superintendent
Mike Moriarty…….. Assistant Superintendent
John Burke ..... Finance & Operations Director
Vicki Hummer ..... Co-Director of Student Services
Allie Monahan ..... Co-Director of Student Services
Patti Sprague ..... Director of Curriculum & Instruction
Michael Fredieu……...Human Resource Director
Scott Marshia……....Technology Director
Bethany Hale……....Early Education & Afterschool Director

SCHOOL BOARD MEETINGS

Regular meetings of the Twinfield Union School Board are currently held on the **second Tuesday** of each month at **6:00 p.m.**

Meetings are held in person at Twinfield Union School Library and also available remotely via Zoom. Link can be found on the meeting agendas posted on the Twinfield Union School website: http://twinfield.net/

The regular School Board meetings are televised on channel 194 CVTV Public Access and available online http://cvtv.org

CONTACT INFORMATION

SCHOOL BOARD

Patrick Healy, Chair	patrick.healy@ccsuvt.net	(802) 279-6957
Erin Barry, Clerk, Vice Chair	erin.barry@ccsuvt.net	(802) 426-2032
Janna Osman	janna.osman@ccsuvt.net	(802) 793-8400
Kendra Padilla	kendra.padilla@ccsuvt.net	(781) 367-6859
Reta Bezak	reta.bezak@ccsuvt.net	(802) 578-5523
Sara Andrews	sara.andrews@ccsuvt.net	(802) 454-1478

Twinfield Union School
106 Nasmith Brook Road
Plainfield VT 05667
(802) 426-3213

For More information visit Twinfield Union School's Website
http://twinfield.net/

Administration

Stephanie Ainslie, Secondary Principal	stephanie.ainslie@ccsuvt.net
Rachel Hartman, Elementary Principal	rachel.hartman@ccsuvt.net
Lee Collier, Food Service Director	lee.collier@ccsuvt.net
Tommy Bricco, Facilities Director	thomas.bricco@ccsuvt.net

Caledonia Central Supervisory Union
P.O. Box 216
Danville, VT 05828
(802) 684-3801

Administration

Matt Foster, Superintendent	matt.foster@ccsuvt.net
Mike Moriarty, Assistant Superintendent	mike.moriarty@ccsuvt.net
John Burke, Finance & Operations Director	john.burke@ccsuvt.net
Vicki Hummer, Co-Director of Student Services	vicki.hummer@ccsuvt.net
Allie Monahan, Co-Director of Student Services	allie.monahan@ccsuvt.net
Patti Sprague, Director of Curriculum & Instruction	patti.sprague@ccsuvt.net
Michael Fredieu Human Resource Director	michael.fredieu@ccsuvt.net
Scott Marshia, Technology Director	scott.marshia@ccsuvt.net
Bethany Hale, Early Education & Afterschool Director	bethany.hale@ccsuvt.net

For More information visit Caledonia Central Supervisory Union Website
https://ccsuvt.net/

TWINFIELD UNION SCHOOL DISTRICT NO. 33
WARNING FOR ANNUAL MEETING

The legal voters of the Twinfield Union School District No. 33, a municipal corporation consisting of the member towns of Marshfield and Plainfield, Vermont, are hereby notified and warned to meet at the Twinfield Union School in the town of Marshfield, Vermont on Tuesday, February 10, 2026 at 6 pm in the Twinfield Union School Library, to transact any business not involving Australian ballot. Australian ballot voting will be held on Tuesday, March 3, 2026, with the polls open from 9:00 a.m. to 7:00 p.m. at the Plainfield Town Opera House, 18 High Street Plainfield, for Plainfield residents, and at the Marshfield Town Office, 122 School Street, Marshfield, for Marshfield residents.

Article 1. To elect a Moderator.

Article 2. To elect a Clerk.

Article 3. To elect a Treasurer.

Article 4. To hear reports of the Union School District Officers and act on same:
a. Clerk; b. Treasurer; c. School Board

Article 5. Shall the voters of the school district approve the school board to expend $8,756,753, which is the amount the school board has determined to be necessary for the ensuing fiscal year? The Twinfield Union School District estimates that this proposed budget, if approved, will result in per pupil education spending of $14,941, which is 8.16% higher/lower than per pupil education spending for the current year. **(To be voted on by Australian Ballot)**

Article 6. Shall the voters of the Twinfield Union School District No. 33 authorize the Board of School Directors to hold any audited fund balance as of June 30, 2026, in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school? **(To be voted on by Australian ballot)**

Article 7. Shall the voters of the Twinfield Union School District No. 33 authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2027, in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?

Article 8. To transact any other business that may legally come before this meeting.

Article 9. To adjourn.

Patrick Healy, Chair
Reta Bezak
Kendra Padilla
Erin Barry, Vice Chair/Clerk
Janna Osman
Sara Andrews

Received and recorded by the Clerk of the Union School District before being posted.

Erin Barry, District Clerk — Date 1/20/26

NOTICE TO VOTERS for School Meeting

BEFORE TOWN MEETING DAY:

CHECKLIST POSTED at Clerk's Office by February 1st, 2026. If your name is not on the checklist, then you must register to vote. **Sample ballots** will be posted by February 21st, 2026.

HOW TO REGISTER TO VOTE There is no deadline to register to vote. You will be able to register to vote on the day of the election.** You can register prior by visiting the town clerk's office or going online to https://vote.vermont.gov

ON TOWN MEETING DAY If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form. If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL

- Vote more than once per election, either in the same town or in different towns.
- Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote
- Socialize in a manner that could disturb other voters in the polling place.
- Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.
- Hinder or interfere with the progress of a voter going into or out of a polling place. Vermont law provides that a person cannot campaign within a polling place but does NOT specify any number of feet that campaigners need to be away from the polls outside. The presiding officer will set reasonable rules for where campaigners can stand.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone email, or online at https://vote.vermont.gov. The latest you can request ballots for the March 3rd, 2026 Election is noon on March 2nd, 2026 **for Marshfield residents.** The latest you can request ballots for the March 3rd, 2026 Election is 4:00 p.m. on February 27th, 2026 **for Plainfield residents.** (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the Town Clerk's office before the deadline.
- Voter may take his or her ballot out of the Clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.

*** Election officials are active participants in the open town meeting, so registering at the polls may require you to wait until there is a break in the meeting. You are strongly encouraged to register before Election Day, either online or at the town office.*

WARNING
Central Vermont Career Center School District
Annual Meeting
February 23, 2026
And
Australian Ballot
Tuesday, March 3, 2026

The legal voters of the Central Vermont Career Center School District who are residents of the City of Barre and the Towns of Barre, Berlin, Cabot, Calais, Duxbury, East Montpelier, Fayston, Marshfield, Middlesex, Montpelier, Moretown, Plainfield, Roxbury, Waitsfield, Warren, Waterbury and Worcester are hereby notified and warned to meet at the Central Vermont Career Center School District, Barre, Vermont in said district on February 23, 2026 at 6:00 P.M., to transact and vote on the following business:

Article 1: To elect the following officers to serve from their election and qualification for one year or until the election and qualification of their successors:

- Moderator
- Clerk
- Treasurer

Article 2: To determine and approve compensation, if any, to be paid to District Officers.

Article 3: To determine and approve compensation, if any, to be paid to School Board members.

Article 4: To see if the School District will authorize the Board of Directors to receive and expend funds received through grants, donations, or other outside sources during the ensuing year, so long as such funds do not change the technical-education tuition assessment derived from the operating budget approved by the School District voters.

Article 5: To authorize the Board of Directors to borrow funds through a bridge loan to cover expenses while waiting for state funding to arrive.

Article 6: To transact any other business, the subject matter of which has been included in the warning, that the voters have power to transact at any annual meeting.

A Public Information Hearing will take place immediately following Article 6, to discuss the proposed school budget.

The meeting will then be recessed to Tuesday, March 3, 2026, on which date the voters of each member district are further warned to vote on the following article by Australian ballot at their respective polling places:

WARNING
Central Vermont Career Center School District
Annual Meeting
February 23, 2026
And
Australian Ballot
Tuesday, March 3, 2026

VOTING BY AUSTRALIAN BALLOT MARCH 3, 2026

Article 1 (Australian Ballot):
To elect one member to the Central Vermont Career Center School District Board for the ensuing term commencing March 3, 2026 as follows:

- One at-large director from the Montpelier Roxbury School District to serve a 3-year-term

Article 2 (Australian Ballot):
Shall the voters of the Central Vermont Career Center School District approve the school board to expend $**5,472,467** which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

The legal voters of the Central Vermont Career Center School District are further notified that voter qualification, registration and absentee voting relative to said election shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Central Vermont Career Center School District held on January 12, 2026. Received for the record and recorded in the records of the Central Vermont Career Center School District on January 12, 2026.

ATTEST:
Tina Lunt, Clerk
Central Vermont Career Center School District

Alice Farrell, Chair
Lyman Castle, Vice Chair
Janna Osman, Clerk
Corey Hackett
Todd Comen
J.Guy Isabelle
Scott Lewins
Jason Monaco
Wayne Goulet
Patrick Whelley

Report of the Twinfield Union School Directors 2025-2026

"Strong minds discuss ideas, average minds discuss events, weak minds discuss people."

— Socrates

Please read the entirety of this Annual Report, as there is a substantial amount of data for your review. Bring your questions to the **Budget Information Meeting** on Tuesday, February 10, 2026 at 6:00 p.m. (in person and by Zoom) or feel free to email a board member (addresses can be found www.twinfield.net). Additionally, you will find a wide range of information about our school on this website.

Education Transformation

Change in Vermont education is here. Governor Scott recently stated that Education transformation is critical and now is the time. At Twinfield, we must continue to pay attention to the ongoing legislation, how it will affect us, and work with the changes to our advantage.

What are some of the factors that we need to look at during this transformation?

1. What is the student population trend for the next five years (student count has decreased by 100 students in the last 10 years) *
2. What percentage of students, disaggregated by demographics and grade level are at or near desired proficiency levels in mathematics, communications, science and/or other indicators. *
3. What is the turnover of staff, disaggregated by staff category, year after year? *
4. What is the overall community population trend for the next five years? *
5. What additional resources will be needed for overall student support? *
6. How to control financial factors? (Strategies for managing health insurance, property taxes etc.)

As we begin to have a grasp on the answers to the previous questions, we can continue to look at subjects such as class size, transportation, school calendar, merger with neighboring schools, and possible location(s) of our school. The school board will continue to monitor all legislation and communicate its impacts to the public as details are finalized. In the meantime, we encourage community members to follow the legislation and share their perspectives with our legislators.

Let's listen to what Socrates had to say about change. ***"The world as we have created it is a process of our thinking. It cannot be changed without changing our thinking,"***

Want to be a school board member?

Marshfield and Plainfield elect one school board director each year for a term of three years. Marshfield residents nominate and vote for candidates from the floor during Town Meeting and Plainfield residents need to register in advance for their name to be placed on the ballot. Presently, we are meeting on the first Tuesday of each month. For more information contact one of us and visit Vermont School Board website - https://www.vtvsba.org/getonboard

Thank you. On a personal note, I want to thank all present and past school directors, school employees, and community members for allowing me to serve Twinfield for the past 18 years. I believe Twinfield "has got it going on" with educating our youth. My term will end on this Town Meeting Day.

Patrick Healy

For further reading, see the the Governor's Address - https://governor.vermont.gov/press-release/governor-phil-scott-delivers-2026-state-state-address

**Questions formulated by former board member Mark Kaufman*

Twinfield Union School

106 Nasmith Brook Road, Plainfield, VT 05667

802-426-3213

www.twinfield.net

Rachel Hartman, Elementary Principal *Stephanie Ainslie, Secondary Principal*

Dear Twinfield Community,

This year was full of learning, growth, and memorable moments for our school community. Students took part in a variety of classroom activities, events, and experiences that helped them build skills, confidence, and friendships. This report highlights some of the key events and learning that made this year special.

Twinfield Democracy Project



This was our second year exchanging students with Virum Gymnasium in Denmark. We sent eight high school students to Denmark for two weeks to study and engage in their democratic lifestyle before hosting eight Danish students here in central Vermont. We are hoping to expand this program to other schools next year, to share what we have learned and involve more students.

Elementary Geographers

Our third graders have been learning about the seven continents and practicing how to use facts and details to write strong informational paragraphs. They explored each continent through virtual field trips, which helped bring our learning to life. Students gathered information, asked questions, and created many artifacts to show what they learned.



Fire Safety

In October, our preschool through 6th grade students participated in fire safety. The Plainfield and Marshfield fire departments came to discuss fire safety, show their fire gear and trucks, and encourage students to create a fire safety plan at home with their families

Twinfield After School Program & Summer Learning Program 2025



Our after school program has been up and running all year. This fall, middle and high school students participated in QAF, Magic the Gathering, yoga, and pottery. Our K-6 students enjoyed pottery, fitness is fun, arts & crafts, and a science club.

Our summer program was a success again. We had approximately 103 students in grades one through twelve. Students engaged in art projects, collaborative games, hands-on science projects, and focused math and literacy activities.



Implementation of Academic & SEL Programs

PreK utilizes Creative Curriculum for early learning and development. Grades K–6 implement CharacterStrong as our social-emotional learning (SEL) program. For academics, grades K– 5 use the Bookworms reading curriculum, mathematics instruction is supported by Illustrative Mathematics in grades K–5, and Open up Resources is used for mathematics in grades 6–8.

Our high school continues to lead implementation of proficiency-based learning in the state. We have revised our graduation proficiencies to align with state requirements and to increase rigor for our students.

On-going Student Leadership



- A small group of high school students has been working with Heather Grate, our SAP, and other community partners to analyze our Youth Risk Behavior Survey data and develop education and opportunities for connection and healthy choices.
- Another group of high school students have been partnering with Stephanie and Melissa Gosselin, our secondary school counselor, to develop their leadership skills and to address components of our continuous improvement plan. We have been focusing on positive relationships between peers and increasing student ownership of their learning.

Collaborative Cooking for the Community



Our high school students worked alongside the third and fifth grade students to prepare food that was served at the community Thanksgiving meal in Marshfield at the Old Schoolhouse Commons.

Thank you!

We would like to take this opportunity to thank the Twinfield community for the tremendous support you provide for our school. Many of you work with students in our Renaissance Program, Twinfield Together Mentoring Program, or give your time and energy in the Twinfield Youth Sports Programs. In addition, thank you to all who support our students at sporting events, musical performances, and other special events. Twinfield truly is the place to be, and you all prove that every day.

Please remember to vote on Town Meeting Day.

Sincerely,

Rachel Hartman and Stephanie Ainslie, Co-Principals

Reports from Caledonia Central Supervisory Union
2025-2026 School Year

Matt Foster, Superintendent of Schools
Mike Moriarty, Assistant Superintendent

Dear CCSU Community,

We are pleased to share our progress and our vision for the Caledonia Central Supervisory Union (CCSU), and to thank you for the strong partnership that makes our work possible. This year has brought uncertainty at the state and federal levels, but it has also revealed the resilience, dedication, and shared commitment of our students, families, educators, staff, and community partners.

Highlights from the past year

- Negotiated and approved three-year contracts for both our support staff and certified staff, supporting stability and continuity.
- Implemented electronic contracts to streamline processes for employees.
- Launched a standardized onboarding process for new staff, helping new colleagues acclimate quickly and effectively.
- Updated our online presence and enhanced communications to better connect with families and the broader community.
- Implemented an online staff support "ticket" system for human resources and facilities needs.
- Began work on a standardized K-8 report card system to provide clear, consistent information about student progress.
- Initiated a Student Voice Advisory Committee composed of students in grades 6-11 from across our SU to advise district and school leadership, improve connections to our schools, and elevate youth voice.
- Implemented a new teacher and staff evaluation system.
- Welcomed new leaders in key roles: Patti Sprague, Curriculum Director; John Burke, Chief Financial Officer; and Tommy Bricco, Facilities Director. Their expertise will help us navigate opportunities and challenges ahead for all learners.

Strategic planning and our vision

During the 2024-2025 school year, we engaged our community in developing the CCSU Strategic Plan—a five -year pathway that aligns work across districts and schools. The plan reflects a shared vision: CCSU graduates are confident, compassionate, and equipped with the critical thinking, creativity, and relationship-building skills they need to lead, innovate, and positively impact their communities. They are prepared to contribute to a diverse and changing world.

In fall 2025, the CCSU Board adopted a mission statement to accompany the new vision:

It is the mission of the Caledonia Central Supervisory Union and its member districts to inspire and prepare students to become curious, lifelong learners and engaged community members who contribute meaningfully to a diverse and changing world, through equitable access to high-quality education, innovative teaching, and a safe, supportive environment.

Our planning process sought to answer essential questions about how our society is changing, the hopes and aspirations of our community for young people, and the design of learning experiences that ensure equitable access to high-quality education for all.

Strategic goals to guide our work

- **Goal 1**: CCSU will strengthen its culture so that schools are places where all people want to be.
- **Goal 2:** CCSU will become a sought-after place for talented and caring professionals, ensuring students are supported by dedicated educators.
- **Goal 3:** CCSU will cement its position as a highly effective union of schools, ensuring every student receives equitable, high-quality education across all campuses.

If you have any questions regarding this process or plan, please contact Assistant Superintendent Mike Moriarty at mike.moriarty@ccsuvt.net

Looking ahead

Together, we will continue to build an educational framework that prioritizes the success and well-being of every student. Thank you for your ongoing support as we continue on this important journey.

CCSU Department of Curriculum, Instruction, and Assessment

Patti Sprague, Director of Curriculum and Instruction
Jen Lemery, Curriculum Specialist

In partnership with building principals, central office staff, and other leaders across the Supervisory Union, we continue to work toward our shared goals of academic achievement and ensuring safe, healthy schools. During the 2025–26 school year, our schools and central office are focused on strengthening high-quality instruction and providing equitable opportunities for every student.

Curriculum and Instruction

The Curriculum, Instruction, and Assessment Department continues to build coherence across schools, guided by our departmental values: *learning, student outcomes, aligned systems, intentional collaboration, sustainable progress, informed decision-making, and equity and access. These values shape ongoing efforts to support high-quality instruction for all learners.*

Educators are participating in Professional Learning Communities (PLCs) and professional development sessions that focus on aligning instruction with CCSU and Vermont Agency of Education proficiencies. Content and grade-level teams are refining curriculum, implementing best instructional practices, and coordinating cross-school initiatives. K–5 teachers continue training with the University of Delaware to support the Bookworms reading curriculum, while school leaders work to strengthen classroom implementation. Interventionists from across CCSU are collaborating to refine academic intervention systems and progress monitoring, with particular attention to mathematics. CCSU is also partnering with Demonstrated Success, through funding from Project AWARE, to strengthen Multi-Tiered Systems of Support (MTSS) that respond effectively when students need supplemental instruction.

Assessment

Educators are using multiple academic measures, including DIBELS, STAR, VTCAP, preschool observations, and social-emotional screeners, to monitor student learning. A committee is reviewing and refining the Local Common Assessment System to provide clarity and alignment across schools, supporting the use of data to guide instructional decisions and student growth. In alignment with Vermont Act 139, families of K–3 students are notified when literacy assessment results indicate a need for additional support. Data from triannual assessments is shared with Boards after each testing window.

Professional Learning

Professional learning opportunities continue to support teachers and leaders in strengthening instructional practices, curriculum alignment, and proficiency-based learning. Mentor teachers guide new educators, interventionists collaborate across schools, and PLCs provide space to calibrate scoring, share strategies, and plan engaging lessons. MTSS work with Demonstrated Success is helping staff better identify and support students needing supplemental instruction. Resources are also being allocated to support multilingual learners, including curricular materials and translation services for families.

Looking Ahead

The work of aligning curriculum, instruction, assessment, and professional learning is ongoing. The growth and accomplishments of our students reflect the coordinated efforts of families, students, teachers, leaders, and community members. We are grateful for the continued support of CCSU communities as we strive to provide every learner with high-quality, equitable educational experiences.

Student Services

Allie Monahan & Vicki Hummer, Co-Directors of Student Services

The Caledonia Central Supervisory Union Student Services Department oversees Special Education, Section 504, and McKinney-Vento.

Special Education refers to students with educational disabilities who meet eligibility criteria for an Individual Education Plan (IEP). CCSU follows state special education regulations developed in accordance with the federal Individuals with Disabilities Education Act (IDEA). According to current data, there are 277 students with IEPs and 120 students with a Section 504 Plan in CCSU. The Vermont Agency of Education has made changes to its integrated monitoring system, moving away from a tiered, cyclical system and towards a differentiated one. CCSU will enter integrated monitoring in FY27, with reporting for Indicator 11 (initial evaluations) beginning on February 1, 2026. Professional development for special education staff continues to include Orton Gillingham (a reading intervention), progress monitoring IEP goals, ensuring educational benefit, and training on IEP documentation systems such as Ed Doc and Goalbook. Allie and Vicki remain active members of the Vermont Council of Special Education Administrators; Allie serves on the Rules and Regulations committee.

Section 504 of the Americans with Disabilities Act ensures students with impairments equal access to education. Students with Section 504 plans may need accommodations or services when an impairment substantially limits a major life activity. Section 504 is federally overseen by the Office of Civil Rights. According to current data, 105 students at CCSU are eligible for Section 504.

The **McKinney-Vento Homeless Assistance Act** provides educational protections and support to families experiencing homelessness, defined as lacking a fixed, adequate, and regular nighttime residence. Unfortunately, homelessness occurs throughout the state and the country, and this Act ensures prompt access to education for those students.

Continuing CCSU's multi-year focus on MTSS, Student Services partners with central office departments to strengthen fiscal and educational stewardship of special education services and supports, including participation on the SU MTSS, Project AWARE, and Tech Vetting teams.

Early Education, Afterschool Program and Summer Learning

Bethany Hale, Director of Early Education and Afterschool Program

CCSU Preschool classroom staff completed a professional development series last spring on embedding language and literacy into all learning domains and activities. The virtual series was developed with the needs of CCSU Preschool classroom child assessment data in mind, as well as teachers' feedback on their professional learning preferences.

After the conclusion of the 2024–25 school year, teachers, paraprofessionals, and early childhood special educators were introduced to a new comprehensive curriculum that allows them to use studies — similar to themes — that align with the AOE-required child assessment system, Teaching Strategies GOLD, and that offers planning and materials to support learning across all domains. Implementation of this curriculum began in the fall, and staff are modifying it as appropriate to meet the needs of their students and school communities.

CCSU Preschool is operating nine classrooms for the 25/26 school year. We were unable to hire a qualified teacher for one school, requiring families to find alternative placements. The director and the school principal worked together to communicate with families about this unexpected situation. Five students enrolled in other CCSU Preschool classrooms, and at least five others were placed in private preschool programs.

In 2025, all of our school districts offered afterschool programming to students, with only one school unable to secure staff to operate a program. Five programs were fully funded through local funding approved at town meetings across the supervisory union, with funds supplemented for increased community partnerships and enrichment activities through the Statewide Afterschool Grant awarded in 2024. One school's program is fully funded by a center-option grant from the same funding source.

Our 2025 CCSU Summer Learning Program looked very different from previous years. Formerly fully funded through ARP ESSER, two schools — Twinfield and Cabot — had funding to operate programming. Cabot’s Statewide Afterschool Grant included funding for a five-week summer program. Unfortunately, there was not enough student interest to operate the program this year. Voters in Marshfield and Plainfield supported a FY26 budget that included funding for a program at Twinfield Union School. Administrators worked to include students from Cabot whose families expressed interest in a summer program, allowing them to attend the four-week program at Twinfield Union School. The program was well attended, with over 100 CCSU students participating in academic learning and enrichment activities during July.

Human Resources

Michael Fredieu, Human Resources Director

The 2025–26 school year began with new faces in the SU office. Patti Sprague joined the team as Director of Curriculum. Tommy Bricco joined the team as Director of Facilities. Patti and Tommy bring strong knowledge and experience to their roles. They have already made a positive impact on CCSU. We appreciate the service and foundation provided by their predecessors, Dez Hertz and Brandon Lawrence. We wish them success in their new endeavors.

This school year has provided opportunities to strengthen our Human Resources operations. We are implementing an online ticketing system for Human Resources. This system supports clear communication and timely processing of requests. Working with the finance department, we have improved the process for renewing contracts for teachers and support staff. Contracts are now issued through the Employee Portal, which provides easier access for staff.

We are updating policies, procedures, and job descriptions to align with CCSU's mission. We are expanding how we advertise open positions across additional online platforms to reach strong candidates. We are also focusing on strategies that support retention.

The Human Resources department will continue to support staff in any way possible so they, in turn, can deliver on CCSU's mission.

Facilities

Tommy Bricco, Facilities Director

New CCSU Facilities System(s) & Processes

In late September, to better streamline and track maintenance requests/needs across our SU, we customized and extended the IncidentIQ portal (currently used to track IT requests) to include facilities as well. Since launching this platform, 493 tickets have been submitted. The range of requests, starting with the most common, includes HVAC needs, followed by custodial support, plumbing, and grounds maintenance. Having access to these reporting metrics now provides us with a further glimpse into how we prioritize our capital planning for the building's MEP (Mechanical, Electrical, Plumbing) systems.

In October, I worked alongside our IT department to create a formal Request for Proposals (RFP) bidding page on our CCSU website. This page is now live and will house all open RFPs for upcoming capital projects across our schools. This new process provides a higher level of transparency & equal opportunity for contractors to submit bid proposals for all projects that exceed the $40,000 threshold (per board policy).

In November, we created a new page on the CCSU website that houses our Community Facilities Request applications. This page now provides individuals and organizations looking to rent our spaces access to event liability insurance through VSBIT'S GatherGuard.

Current SU Capital Improvement Projects

Danville: After the district was awarded the COPs Grant Funding to provide upgrades to the school's security systems, i.e., locks, PA system, and cameras, this project is now listed as one of the open RFPs on the SU website and will be completed during the summer of 2026.

Cabot: On November 6, 2025, an RFP was posted to solicit bids on security upgrades (fob access readers) to Cabot school's exterior doors around campus. Pending board approval on December 15, 2025, this project will take place over the summer of 2026.

Twinfield: During the summer of 2026, we will replace the existing main simplex fire panels (one is over 30 years old and the other was installed in 1982) and corresponding devices, i.e., detectors, pull stations, and transponders.

CalCoOp: In January 2026, there will be several open RFPs posted to the website that include the following capital projects:
Barnet: Replace 50 windows (currently over 30 years old)

Walden: Upgrades made to their existing fire panel (current is over 30 years old), and corresponding devices, i.e., detectors, transponders.

Waterford: Adding a storage space/extension to the exterior facade of the building

Information Technology

Scott Marshia, IT Director

Network

The CCSU network infrastructure is a shared effort between CCSU technology staff and ENA/Zayo. School bandwidth currently ranges from 500 MB to 2 GB, depending on building location and student enrollment. All schools have wireless coverage, and most classrooms are equipped with connected devices.

Over the past year, the technology department has upgraded wireless access points to newer Extreme Networks hardware. At the same time, the network has been redesigned to strengthen security and improve overall performance and reliability.

Devices

CCSU supports a mixed inventory of devices across the Supervisory Union, including Chromebooks, Windows devices, and Apple devices. Currently, more than 1,500 devices are actively supported.

All students participate in a 1:1 Chromebook program. Staff use a combination of Apple, Chromebook, and Windows devices. As a cost-saving measure, the SU is exploring replacing additional Apple and Windows devices with Chromebooks over time.

Devices are replaced on a scheduled cycle based on type:

- Apple and Windows devices: 5 years
- Chromebooks: 3–4 years

Software and Applications

The Supervisory Union is in the process of updating and implementing several new software systems. For communication, CCSU is transitioning to ParentSquare. ParentSquare supports school websites, improves communication, and helps engage families by making it easier to share information across schools.

Over the past two years, the curriculum and technology departments have been implementing EduClimber. EduClimber houses academic data across the SU and supports improved data analysis and visualization.

The SU moved to online registration this fall and plans to expand this system to include new student registration in 2026.

In 2026, CCSU will also implement a digital substitute finder. This tool will streamline the process of covering staff absences, reduce unfilled classrooms, promote consistency across schools, and save office staff time so they can focus on supporting students and teachers.

Child Nutrition

Tanika Stewart, Child Nutrition Director

This year, CCSU's Food Service Program has been both a challenge and a victory, and most of all, a testament to the incredible work that can come from a community of people coming together to do the most essential thing of all: feeding our kids.

Most of our challenges this year have come from unforeseen cuts to Federal funding for programs that support both public school Food Service programs and outside sources of food for children and families in need. However, wherever there is a challenge, there is an opportunity.

This summer, with a lot of hard work and support, CCSU operated a four-day-a-week Open Meal Site for six weeks (three days a week at Danville and 1 day a week at Barnet). At both of our sites, we offered a free hot lunch to all children, along with multiple days' worth of bagged breakfasts and lunches they could take home so they would have access to free, healthy meals every day of the week. The Summer Food Service Program was a huge victory, both for our Food Service Program and for our greater community as a whole.

Where there is an opportunity for victory, there are silent heroes. The development of a two-school open meal summer site required an enormous commitment from a small group of people who had their feet on the ground and their hearts in the game throughout the summer. From our two Head Cooks, Abby Thomas and Shelley Towle, to our Barnet School Principal Sam McLeod who not only identified the need for this service in our community but also put the work in to make it successful, and to the rest of the CCSU team, school boards and community groups for supporting and promoting this very necessary program, it truly took a village to support keeping our children fed this summer. Thank you all for your hard work.

Throughout the year, our National School Lunch and Breakfast programs have continued to thrive. The percentage of breakfasts and lunches that we serve continues to rise, and so does our ability to buy our food locally. Last school year, we reached a local spending threshold of over 20 percent, qualifying us for significant Local Spending Grant funds in this school year. As a Food Service program, we continue to focus on purchasing local and seasonal products that not only feed our children but also feed our local economy.

In summary, we, as a Food Service team, have continued to work in ways that reflect the values and needs of our schools and our community. We are working to support a sense of food security both during and beyond our school days. Thank you for the opportunity to let us serve the schools within the CCSU, feed your children, and be part of this truly special community. I look forward to another year of progress.



Graduating Class of 2025
Twinfield Union School

Ida Astick

Harlee Carroll

Marianna Hope Cleary

Trineil Deschamps

Darshan Neil Eddleman

Isabelle Ruth Mary Farnham

Kendall Anne Fowler

Emma Lamery

Selena Lamery

Travis Larrabee

Olivia Leibold

Caroline Ruth Mancini

Sophia Maria Mancini

Jordan Metcalf

Haylee Rae North

Hazel M O'Brien

Solena Rovetto

Rusty Vorce

Jorja Washburn

Hunter J Wheeler

Alex Yahm Halberg



Twinfield School District Faculty and Staff 2025-2026

Name	Description	FTE	Amount
Ainslie, Stephanie	Secondary Principal	1	$96,833.13
Arguin, Emma C.	Elementary Teacher - Grade 1	1	$55,751.00
Ashford, Kellen D.	Custodian	1	$25,120.00
Auerbach, Nichole L.	Behavior Specialist	1	$59,620.00
Boudreau, Annie L.	Middle School Humanities Teacher	1	$51,502.00
Buchanan, Aaila K.	Secondary Humanities Teacher	1	$55,751.00
Cecchinelli, Mary E	Library Media Specialist Teacher - K-12	1	$84,592.00
Cheney, Delana K.	Teacher - Grade 4	1	$51,502.00
Cheney, Katie J	Secondary English Teacher	1	$73,905.00
Cleary, Eliza G.	MS Math Teacher	1	$52,918.00
Corliss, Caleb T.	Teacher - Secondary STEM	1	$72,489.00
Costello, Porter G.	TTMP Assistant	0.25	$10,320.00
Costello, Thomas H	Physical Education Teacher - PK-12	1	$65,764.00
Crown, Tatese V.	Pre-School Teacher	1	$64,248.00
Davis, Elisha J.	Evening Custodian	1	$42,785.60
Day, Alice S	School Nurse	1	$84,592.00
Donahue, Melanie J.	Teacher - Band and Music	1	$64,248.00
Dufresne, Diane	Administrative Assistant	1	$50,206.80
Eddy, Jeffrey	Grades 3-4 Teacher	1	$61,416.00
Emerson, Rebecca J	Kindergarten Teacher	1	$84,592.00
Ennis, Carolyn B	Paraeducator	0.2	$15,225.00
Flinn, Heather L	Elementary Teacher - Grade 2	1	$81,373.00
Flinn, Matthew J.	Teacher - Grade 2	1	$81,373.00
Fowler, Joanna W	Secondary English Teacher	1	$84,592.00
Franks, Jacki C.	Para - Health	1	$33,645.78
Gold, Eric R.	Teacher - MS/HS Math	1	$84,592.00
Gonyaw, Deborah B	Health Education Teacher - Grades PK-12	1	$75,217.00
Gosselin, Melissa P	Driver Education Teacher	0.3	$20,587.80
Gosselin, Melissa P	School Counselor	1	$81,373.00
Halverson, Beret K.	Physical Education Teacher - Grades PK-8	0.6	$39,475.80
Hartman, Rachel E	Elementary Principal	1	$97,603.00
Hicks, Tammy H.	Teacher - Grade 6	1	$75,321.00
Hicks, William M.	Literacy Intervention Teacher - Grades K-6	1	$84,592.00
Hinkley, Shane D	Music Teacher - PK-Grade 12.	1	$67,853.00
Hutchins, Alyssa K.	Literacy/Math Intervention Teacher K-8	1	$74,291.00
Jones, Stephanie	Elementary Teacher - Grade 5	1	$65,764.00
Kapo, Ajla	Elementary School Counselor	1	$61,158.00
King, Eleanor M.	Executive Assistant	1	$49,178.88
Laverty, Maze D.	English Language Arts - Middle School	1	$59,742.00
MacHarg, Nicole J.	Paraeducator	1	$27,112.40
Matheson, Monique L.	French Teacher	1	$74,291.00
McFarland, Gayle A.	Secondary Spanish Teacher	1	$81,373.00
Metcalf, Hope A	Pre-School Teacher	1	$60,386.00
Newton, Elizabeth	Admin Asst - Level I	1	$35,092.48
Newton, Hannah L.	Paraeducator	1	$26,144.10

Twinfield School District Faculty and Staff 2025-2026

Name	Description	FTE	Amount
Quinn, Pamela A	TTMP Director	1	$67,033.22
Rose, Erica J.M.	Art Teacher	1	$72,489.00
Schock, Allison	Science Teacher - Middle School	1	$77,510.00
Scott, Cindy L	Elementary Teacher - Grade 3/4	1	$65,764.00
Seifert, Melissa M.	Paraeducator - PreK	0.2	$4,697.80
Shedd, Julia A	Science Teacher - Secondary	1	$81,373.00
Sheehan, Christopher M	Social Studies Teacher - Secondary	1	$75,707.00
Swift, Jeffrey A.	Paraeducator - PreK	0.8	$22,771.84
Tait, Trevor	Secondary Art Teacher	1	$81,373.00
Vest, Terri R	Social Studies/English Teacher -	0.2	$18,079.00
Vorce, Jeremy L.	Custodian	1	$5,776.80
Welch, Dana A.	Assistant Athletic Director	1	$56,822.01
Whalen, Jack	TTMP Assistant	0.25	$10,629.60
Winters, Darea R.	Elementary Teacher - Grade 5	1	$75,618.00
Witherspoon, Tracey	Social Studies Teacher/Renaissance	1	$81,373.00
Wyman, Barry E.	Elementary Math Intervention K-6	1	$66,823.00



Twinfield Union School District
Budget Category Descriptions

All school districts are required by the VT Agency of Education to follow Handbook II in the design and implementation of accounting and budgeting systems. Handbook II separates items into two major components. First are Functions, which is the grouping of activities that have a specific purpose. Within the Functions are Object Codes. These serve to describe the nature of the expenditure in the area of activity. Each Function contains the same groups of Object Codes. While most object codes mean the same thing in each function (salaries and wages) others will relate to the activity being performed. Supplies for example are different in the Instruction function than in the Plant Operation function, but both bear the same 600 series Object Codes.

Function Name	Description of Activities
Instruction	All regular education activities conducted in the classroom including tuition paid for students to area high schools. Usually the largest area of costs.
Special Education	Activities involving students who are eligible for specialized services and have individualized education plans designed to ensure an appropriate education. Items such as occupation and physical therapy, psychological counseling and evaluations are included as professional services. Tuition for programs dealing with students whose needs can not be met in the local school is included under tuition, as well as transportation to those programs.
Guidance	Office of the school guidance counselor who works with non-special education students, parents and teachers to provide counseling on learning problems, social development and career plans.
Nurse	Activities associated with nursing such as health inspections, treatment of minor injuries and referrals for other health services.
Speech	Activities which identify, assess and treat children with speech, hearing and language impairments. Students may be regular education or special education students.
Student Support	Specialized instruction of a non-special education nature for students who are having some difficulties. Includes Title I activities for remedial math and reading recovery. Also may include dealing with students on discipline issues.
Library	Activities such as selecting, acquiring, preparing, and circulating books and other printed material. Coordinate learning activities with teaching staff for using the library and guiding individuals in the use of using library books.
Professional Development	Continuing professional education of the staff. May involve workshops, college courses and conferences in specialized areas of instruction or enhancement of skills.

Tech Support	Activities related to acquisition, maintenance and student use/learning of technology, specifically computers and software.
School Board	General administration and policy development of the school district, including educational content, personnel, budget and fiscal matters.
Principal's Office	Activities concerned with directing, managing and supervising the operation of a school. Activities are performed by a principal and clerical staff.
Fiscal Services	Activities directly related to day to day fiscal operations of the school. Included are budgeted amounts for Tax Anticipation Borrowing interest for cash flow purposes. Coordinates with School District Treasurer for investing and cash flow activities. This could be employees of the district or of the SU on professional services expenditure.
Plant Operation	Activities concerned with keeping the physical plant open, comfortable and safe to use. Keeps the grounds, buildings and equipment in effective working condition and state of repair.
Transportation	Activities related to conveying students to and from school, and to and from co-curricular activities, in compliance with state and federal laws for the operation and maintenance of vehicles.
Facility and Debt Service	Related to budgeting for improvements or building of additions or new school buildings. Debt service includes the budgeting for long term debt principal and interest payments. Usually related to long lived assets such as buildings or major assets (busses or kitchen equipment)

Object Code	Description of Grouped Object Codes

The same object code groups are included in each function.

100 series	Salaries and wages. Teacher, para-educator, administrative and custodial are categorized under the function in which they work
200 series	Benefits. For each function where salaries or wages are paid benefits are included. Not all employees receive all the benefits. FICA, worker compensation, unemployment compensation are mandatory by law for each employee. Health, disability, life and dental insurance are awarded by contract or school policy.
300 series	Professional services. Services that can be performed only by persons or firms with specialized skills and knowledge. A product may or may not result, with the delivery of a service as the primary reason for hiring of the professional.

	Consultants, doctors, accountants, architects, and lawyer are examples. Special education may have significant professional services for evaluation and treatment of students. Also included here is Supervisory Union assessments.
400 series	Services used to operate, repair, maintain, and rent property owned or used by the school. These services are provided by someone other than school district employees.
500 series	Services provided by organizations or personnel not employed by the school, other than professional or repair services. Items such as property, fidelity and liability insurance, tuition paid to other school districts, transportation contracts for student bussing, advertising, telephone and travel costs for employees.
600 series	Supplies and materials. All forms of supplies for operation of the school. Paper, textbooks, heating oil, electricity, periodicals and workbooks, classroom audio-visual and computer software are all considered as supplies.
700 series	Equipment and other long lived assets. Building, computers, machinery for the building and grounds and vehicles.
800/900 series	Other and Transfers. Items that are not classified elsewhere. Dues and fees, interest for both short (less than 1 year) and long term borrowing and repayment of principal. Transfers are to special funds for some future use, but also to cover a deficit in a specific fund such as food service.



FY26 TUS Education Funding Sources

Funding Source(Grand Totals)	TOTAL	% of Total	Explanation Of Funding Source - Summary *(See below for further details)*
HOMESTEAD	$2,436,984	**29.9%**	In Vermont, a homestead is your primary residence, owned and occupied by an individual resident as their main home, qualifying for a lower education property tax rate and potential tax credits
NON-HOMESTEAD	$1,760,080	**21.6%**	A non-homestead property is essentially any property that isn't your primary home, including rentals (if leased over 182 days), second homes, vacation properties, or areas of your home used for business, all subject to a higher statewide education tax rate.
GEN EDUCATION FUND	$3,945,398	**48.5%**	The General Fund is a fund that pools state education taxes (property, sales, rooms/meals) into one pot, funding voter-approved local school budgets through a statewide system. The amount here is what has been provided to the local towns from the state.
TOTAL OF EDUCATION	**$8,142,462**	**100.0%**	

Source: *Please refer to the Department of Taxation for Homestead detailed explantion.* https://tax.vermont.gov/property





Town	Plainfield	Marshfield
School Code	**152**	**118**
Income Range		
$0 to $47,000	82	112
$47,000 to $90,000	99	143
$90,000 to $115,000	55	61
Over $115,000	148	157
Total Homesteads	**384**	**473**

Note: *These are the Homestead counts for Plainfield & Marshfield. Please be aware that this is for the most available which is homesteads declared for 2025 and the income groups are based on 2024 income.*

Households who get an income-based credit for FY27 taxes will have it based on their 2026 household

Source: *Jake Feldman, Department Of Treasury, Office of the Commissioner*

Twinfield Union School District
Education Tax Rate Computation
3 Year Comparison

Homestead Tax Rate		Voter Approved FY25 Budget	Voter Approved FY26 Budget	PROPOSED FY27 Budget	Diff
Total Budgeted Expenditures				**8,756,753**	$ 354,176.00
less offsetting local Revenues	-				$ 84,393.00
= Total Education Spending				**8,678,346**	$ 438,569.00
Equalized Pupils / LTW ADM Pupils (1)	÷			**580.84**	
Ed Spend / LTWADM per Pupil				**14,941**	
Excess Spending Threshold		TBD		16,470	
Amount /LTWADM over Threshold				-	
Education Spending plus Excess Spending				**14,941**	
				Below 16,470	
Residential Homestead **Property** Yield		***9,893***	**11,879**	**12,582**	
Statewide Average CLA Adjustment	×		**72.36%**	**70.33%**	
Statewide Adjusted Property Yield				**8,849**	
Equalized Homestead Tax Rate (Pre-CLA)	÷	**1.32**	**1.61**	**1.69**	
Common Level of Appraisal (CLA)					
PLAINFIELD*		69.86%	**117.84%**	**110.09%**	
MARSHFIELD		87.02%	**74.26%**	**62.34%**	
Statewide Average CLA Adjustment	÷		**72.36%**	**70.33%**	
Statewide Adjusted CLA					
PLAINFIELD*			**162.85%**	**156.53%**	
MARSHFIELD			**102.63%**	**88.64%**	
Homestead Residential Tax Rate					
PLAINFIELD		**1.90**	**0.9868**	**1.0786**	$ 0.09
MARSHFIELD		**1.52**	**1.5660**	**1.9048**	$ 0.34
Plainfield: 1 cent on Tax Rate* =			**$**	**$ 80,456**	
Marshfield: 1 cent on Tax Rate =			**$**	**$ 45,559**	
Household Income Percentage					
Ed Spend / LTWADM per Pupil				**14,941**	
Residential Homestead **Income** Yield		**10,110**	**12,260**	**12,154**	
Factor for Income Sensitivity		129.62%	112.68%	122.93%	
Base income percent		2.00%	2.00%	2.00%	
Income Sensitive Tax Rate for ALL 3 Towns		**2.59%**	**2.25%**	**2.46%**	0.21%
Equalized (Pre-CLA) Non Residential Rate		**1.391**	**1.791**	**1.81**	
Non Residential Tax Rate (Post CLA)					
PLAINFIELD		**1.99**		**1.16**	$ 0.06
MARSHFIELD		**1.60**		**2.04**	$ 0.30

"Statewide adjustment" means the ratio of the aggregate education property tax grand list of all municipalities to aggregate value of the equalized education property tax grand list of all municipalities"

Plainfield

	FY25	FY26	FY27 PROPOSED	Tax Change
Education spending	$7,792,644	8,239,777	8,678,346	$438,569.00
Equalized / LTW ADM pupils	595.76	**596.48**	**580.84**	(15.64)
Amount per pupil	$13,080	$13,814	$14,941	$1,127.00
Excess spending threshold	TBD	$15,927	$16,470	$543.30
Homestead Property Yield (set by Legislature)	$9,893	$11,879	$12,582	$702.83
Statewide Average CLA Adjustment		**72%**	**70.33%**	-$0.02
Statewide Adjusted Property Yield		**$8,596**	**$8,849**	$253
Equalized Homestead Tax Rate (Pre-CLA)	$1.32	$1.61	$1.69	$0.08
Common Level of Appraisal (CLA)	69.86%	117.84%	110.09%	-8%
Statewide Average CLA Adjustment		**72%**	**70.33%**	-2%
Statewide Adjusted CLA		**162.85%**	**156.53%**	-6%
Actual Homestead (Post-CLA) Rate	$1.89	**$0.9868**	**$1.0786**	$0.09
Income Yield (set by Legislature)	$10,110	**$12,260**	**$12,154**	-$106.00
Income Sensitive Tax Rate	2.59%	**2.25%**	**2.46%**	0.21%
Equalized (Pre-CLA) Non Residential Rate	1.39	1.79	1.81	$0.02
Non Residential Tax Rate	$1.99	**$2.08**	**$1.16**	-$0.92

Marshfield

	FY25	FY26	FY27 PROPOSED BUDGET	Tax Change
Education spending	$7,792,644	8,239,777	8,678,346	$438,569.00
Equalized / LTW ADM pupils	595.76	**596.48**	**580.84**	(15.64)
Amount per pupil	$13,080	$13,814	$14,941	$1,127.00
Excess spending threshold	TBD	$15,927	$16,470	$543.30
Homestead Property Yield (set by Legislature) Per $1.00	$9,893	$11,879	$12,582	$702.83
Statewide Average CLA Adjustment		**72%**	**70.33%**	-$0.02
Statewide Adjusted Property Yield		**$8,596**	**$8,849**	$253
Equalized Homestead Tax Rate (Pre-CLA)	$1.32	$1.61	$1.69	$0.08
Common Level of Appraisal (CLA)	87.02%	74%	62.34%	-12%
Statewide Average CLA Adjustment		**72%**	**70.33%**	-2%
Statewide Adjusted CLA		**103%**	**88.64%**	-14%
Actual Homestead (Post-CLA) Rate	$1.52	**$1.57**	**$1.9000**	$0.33
Income Yield (set by Legislature)	$10,110	**$12,260**	**$12,154**	-$106.00
Income Sensitive Tax Rate	2.59%	**2.25%**	**2.46%**	0.21%
Equalized (Pre-CLA) Non Residential Rate	$1.39	$1.79	$1.81	$0.02
Non Residential Tax Rate	$1.60	**$1.75**	**$2.04**	$0.29

Examples Only - FY Education Tax Rate Assessments

****These calculations are for illustrative purposes only.****

Plainfield

Market Value	Grand List Value(1%)	FY27 Homestead Education Rate	Education Taxes($)	FY26 Homestead Education Rate	Education Taxes ($)	FY27 vs. FY26 Tax Increase($)
$100,000.00	1,000.00	1.0786	**$1,078.60**	0.9868	**$986.80**	$91.80
$150,000.00	1,500.00	1.0786	**$1,617.90**	0.9868	**$1,480.20**	$137.70
$200,000.00	2,000.00	1.0786	**$2,157.20**	0.9868	**$1,973.60**	$183.60
$250,000.00	2,500.00	1.0786	**$2,696.50**	0.9868	**$2,467.00**	$229.50
$300,000.00	3,000.00	1.0786	**$3,235.80**	0.9868	**$2,960.40**	$275.40
$350,000.00	3,500.00	1.0786	**$3,775.10**	0.9868	**$3,453.80**	$321.30
$400,000.00	4,000.00	1.0786	**$4,314.40**	0.9868	**$3,947.20**	$367.20
$450,000.00	4,500.00	1.0786	**$4,853.70**	0.9868	**$4,440.60**	$413.10
$500,000.00	5,000.00	1.0786	**$5,393.00**	0.9868	**$4,934.00**	$459.00

Marshfield

Market Value	Grand List Value(1%)	FY27 Homestead Education Rate	Education Taxes($)	FY26 Homestead Education Rate	Education Taxes ($)	FY27 vs. FY26 Tax Increase($)
$100,000.00	1,000.00	1.9048	**$1,904.80**	1.566	**$1,566.00**	$338.80
$150,000.00	1,500.00	1.9048	**$2,857.20**	1.566	**$2,349.00**	$508.20
$200,000.00	2,000.00	1.9048	**$3,809.60**	1.566	**$3,132.00**	$677.60
$250,000.00	2,500.00	1.9048	**$4,762.00**	1.566	**$3,915.00**	$847.00
$300,000.00	3,000.00	1.9048	**$5,714.40**	1.566	**$4,698.00**	$1,016.40
$350,000.00	3,500.00	1.9048	**$6,666.80**	1.566	**$5,481.00**	$1,185.80
$400,000.00	4,000.00	1.9048	**$7,619.20**	1.566	**$6,264.00**	$1,355.20
$450,000.00	4,500.00	1.9048	**$8,571.60**	1.566	**$7,047.00**	$1,524.60
$500,000.00	5,000.00	1.9048	**$9,524.00**	1.566	**$7,830.00**	$1,694.00

Twinfield Union School District

FY24 Budget/FY24 Actual/FY25 Budget/FY26 Budget/FY27 Proposal

Function:	Revenue			*Unaudited*	*Current*	*Proposed*	FY27 Vs. FY26
		Budget FYE	Actual FYE	Budget FYE	Budget FYE	Budget FYE	Budget Variance
	Title	June 30, 2024	June 30, 2024	June 30, 2025	June 30, 2026	June 30, 2027	Incrs/ (Decrs)
Local	Interest	17,500	44,612	50,000	50,000	53,407	3,407
	Tuition	0	63,000	42,000	8,800	25,000	16,200
	Athletic Receipts	0	174	0	0	0	0
	Fund Transfer In-Summer	**0**		**0**	104,000	0	(104,000)
	Miscellaneous	0	10,697	0	0	0	0
	Total	**17,500**	**118,483**	**92,000**	**162,800**	**78,407**	**(84,393)**
State	Education Fund Payments	7,285,105	7,324,584	7,709,769	8,142,462	8,576,165	433,703
	On-Behalf Vocational Payments	168,032	128,554	97,315	97,315	102,181	4,866
	Tech Ctr Unenrolled	0	5,438	0	0	0	0
	Transportation aid	0		0	0	0	0
	Special Ed Reimbursements	0		0	0	0	0
	Driver Education Reimbursement	0	2,951	0	0	0	0
	ESSER II Subgrant	0		0	0	0	0
	High School Completion	0		0	0	0	0
	CRF-LEA Subgrant	0		0	0	0	0
	Total	**7,453,138**	**7,461,527**	**7,807,084**	**8,239,777**	**8,678,346**	**438,569**
Other	Prior Year Revenues	0	5,981	0	0	0	0
	Reserve Fund / Medicaid	0	10,717	0	0	0	0
	Total	0	16,698	0	0	0	0
	Totals	**7,470,638**	**7,596,708**	**7,899,084**	**8,402,577**	**8,756,753**	**354,176**

As of : January 21, 2026

Version2.0

17,500	143,570	92,000	162,800	162,800	

Twinfield Union School District

FY24 Budget/FY24 Actual/FY25 Budget/FY26 Budget/FY27 Proposed Budget

Function	Function Summary Title	Budget FYE June 30, 2025	Budget FYE June 30, 2026	Proposed Budget June 30, 2027	Budget Incrs/(Decrs)
1101	Instruction	3,637,701	3,560,816	3,665,925	105,109
1101-01	Instruction PreK	366,906	367,435	402,101	34,666
1201	Special Education	624,402	827,454	931,533	104,079
1400	Co-Curricular - Athletics	122,208	152,607	157,049	4,442
1501	Co-Curricular - ASP/ELO	75,000	179,800	257,237	77,437
2120	Guidance	239,317	262,297	220,869	(41,428)
2121	Student Support	0	0	0	0
2130	Health - Nurse's office	249,263	399,266	453,157	53,891
2210	Professional Development	116,662	132,167	123,849	(8,318)
2222	Library	151,161	157,960	172,543	14,583
2290	Technology	322,095	330,875	349,103	18,228
2300	SU Assessments & School Board	276,961	290,680	311,363	20,683
2410	Principal's Office	483,844	538,233	569,566	31,333
2500	Fiscal Services	189,836	205,576	234,250	28,674
2600	Operations	720,104	710,230	667,577	(42,653)
2700	Transportation	91,215	67,035	36,631	(30,404)
5000	Debt Service	48,000	19,000	19,000	0
5000	Transfers (Food Service - CY)	84,409	111,146	85,000	(26,146)
5000	Capital Investment	100,000	100,000	100,000	0
	Total Expenses	7,899,084	8,412,577	8,756,753	344,176
	Revenue	7,899,084	8,412,577	8,756,753	344,176
	Surplus/(Deficit)	0			(0)
					4.09%

Twinfield Union School District

FY24 Budget/FY24 Actual/FY25 Budget/FY26 Budget/FY27 Proposed Budget

Objects Summary

Number	Name	Budget FYE June 30, 2025	Proposed Budget June 30, 2026	Proposed Budget June 30, 2027	Budget Incrs/(Decrs)
100	Salaries & Wages	3,583,431	3,771,705	3,987,862	216,157
200	Benefits	1,400,812	1,484,872	1,454,700	(30,172)
300	Professional Services	773,617	989,489	1,076,164	86,675
400	Property Services	171,400	193,400	207,900	14,500
500	Other Services	1,194,165	1,173,600	1,244,512	70,912
600	Supplies	342,250	359,865	366,115	6,250
700	Equipment	69,000	69,000	67,000	(2,000)
800	Other & Interest	95,500	101,000	109,000	8,000
900	Principal & Specific	268,909	269,646	243,500	(26,146)
	Expense Totals	7,899,084	8,412,577	8,756,753	344,176
					4.09%

As of: January 21, 2026
Version: 4.0

TWINFIELD UNION SCHOOL
DETAIL OF FUNCTION

Instruction

Regular Ed Instruction **1101/1301**

For Fiscal Object	Title	30-Jun-25 Budget	30-Jun-25 Actual	30-Jun-26 Budget	**30-Jun-27 Budget**	Incr/(Dcrs)
100	Salaries	2,438,542	2,107,636	2,340,864	2,458,037	117,173
200	Benefits	819,494	665,625	830,637	789,073	(41,564)
100	Salaries	0	0	0	0	0
200	Benefits	0	0	0	0	0
300	Professional Services	22,000	42,150	32,000	55,000	23,000
400	Property Services	8,500	6,998	8,500	8,500	0
500	Other Services	195,165	169,225	194,315	196,315	2,000
600	Supplies	110,000	48,968	110,500	115,000	4,500
700	Equipment	18,000	75	18,000	18,000	0
800	Other	26,000	10,497	26,000	26,000	0
900	VSTRS on Behalf	0	0	0	0	0
		3,637,701	3,051,174	3,560,816	3,665,925	105,109

Regular Ed **1101**

For Fiscal Object	Title	30-Jun-25 Budget	30-Jun-25 Actual	30-Jun-26 Budget	30-Jun-27 Budget	Incr/(Dcrs)
100	Salaries	204,977	180,692	205,074	235,573	30,499
200	Benefits	105,429	78,557	113,861	115,028	1,167
300	Professional Services	6,000	16,920	6,000	6,000	0
400	Property Services	0	0	0	0	0
500	Other Services	48,000	31,257	40,000	40,000	0
600	Supplies	2,500	14,801	2,500	2,500	0
700	Equipment	0	0	0	0	0
800	Other	0	4,782	0	3,000	3,000
		366,906	327,009	367,435	402,101	34,666

Special Ed Instruction **1201**

For Fiscal Object	Title	30-Jun-25 Budget	30-Jun-25 Actual	30-Jun-26 Budget	30-Jun-27 Budget	Incr/(Dcrs)
100	Salaries	0		0	0	0
200	Benefits	0		0	0	0
300	Professional Services	624,402	873,510	827,454	931,533	104,079
400	Property Services	0		0	0	0
500	Other Services	0		0	0	0
600	Supplies	0		0	0	0
700	Equipment	0		0	0	0
800	Other	0		0	0	0
		624,402	873,510	827,454	931,533	104,079

Co-Curricular Athletic Activities **1401**

For Fiscal Object	Title	30-Jun-25 Budget	30-Jun-25 Actual	30-Jun-26 Budget	30-Jun-27 Budget	Incr/(Dcrs)
100	Salaries	57,680	76,567	87,822	89,527	1,705
200	Benefits	9,028	11,210	9,285	12,022	2,737
300	Professional Services	15,000	12,227	15,000	15,000	0
400	Property Services	2,000	534	2,000	2,000	0
500	Other Services	500	3,398	500	500	0
600	Supplies	28,000	29,549	28,000	28,000	0
700	Equipment	5,000	0	5,000	3,000	(2,000)
800	Other	5,000	12,867	5,000	7,000	2,000
		122,208	146,352	152,607	157,049	4,442

TWINFIELD UNION SCHOOL

DETAIL OF FUNCTION

Co-Curricular ASP Activities **1501/1601**

For Fiscal Year:		30-Jun-25	30-Jun-25	30-Jun-26	30-Jun-27	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
100	Salaries	60,000	47,555	151,800	223,600	71,800
200	Benefits	6,000	5,362	11,885	17,522	5,637
300	Professional Services	0	0	0	0	0
400	Property Services	0	0	0	0	0
500	Other Services	0	0	0	0	0
600	Supplies	9,000	6,473	16,115	16,115	0
700	Equipment	0	0	0	0	0
800	Other	0	0	0	0	0
		75,000	59,390	179,800	257,237	77,437
	Total of Instruction	**4,826,217**	**4,457,435**	**5,088,112**	**5,413,845**	**325,733**

Student Support Services

Guidance **2120**

For Fiscal Year:		30-Jun-25	30-Jun-25	30-Jun-26	30-Jun-27	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
100	Salaries	159,310	167,502	173,300	157,246	(16,054)
200	Benefits	80,007	68,904	88,997	63,623	(25,374)
300	Professional Services	0	0		0	0
400	Property Services	0	0		0	0
500	Other Services	0	0		0	0
600	Supplies	0	868	0	0	0
700	Equipment	0	0		0	0
800	Other	0	615		0	0
		239,317	237,890	262,297	220,869	(41,428)

Health **2131/2170**

For Fiscal Year:		30-Jun-25	30-Jun-25	30-Jun-26	30-Jun-27	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
100	Salaries	134,074	240,591	245,224	271,672	26,448
200	Benefits	81,537	112,695	117,191	139,356	22,165
300	Professional Services	1,000	0	1,000	1,000	0
400	Property Services	0	404	0	0	0
500	Other Services	30,402	29,097	33,601	37,629	4,028
600	Supplies	2,250	3,504	2,250	3,500	1,250
700	Equipment	0	0	0	0	0
800	Other	0	141	0	0	0
		249,263	386,432	399,266	453,157	53,891
Total of Student Support		**488,580**	**624,321**	**661,563**	**674,026**	**12,463**

TWINFIELD UNION SCHOOL

DETAIL OF FUNCTION

Improvement of Instructional Support
Professional Development **2212**

For Fiscal Object	Title	30-Jun-25 Budget	30-Jun-25 Actual	30-Jun-26 Budget	30-Jun-27 Budget	Incr/(Dcrs)
100	Salaries	0	0	0	0	0
200	Benefits	50,000	42,344	50,000	50,000	0
300	Professional Services	0	0	0	0	0
400	Property Services	0	0	0	0	0
500	Other Services	66,662	61,257	82,167	73,849	(8,318)
600	Supplies	0	0	0	0	0
700	Equipment	0	0	0	0	0
800	Other	0	0	0	0	0
		116,662	103,601	132,167	123,849	(8,318)

Library **2220**

For Fiscal Object	Title	30-Jun-25 Budget	30-Jun-25 Actual	30-Jun-26 Budget	30-Jun-27 Budget	Incr/(Dcrs)
100	Salaries	81,038	85,711	83,729	94,513	10,784
200	Benefits	40,123	42,486	44,231	48,030	3,799
300	Professional Services	0	0	0	0	0
400	Property Services	0	0	0	0	0
500	Other Services	0	0	0	0	0
600	Supplies	16,000	17,396	16,000	16,000	0
700	Equipment	0	0	0	0	0
800	Other	14,000	11,077	14,000	14,000	0
		151,161	156,670	157,960	172,543	14,583

Technology **2230**

For Fiscal Object	Title	30-Jun-25 Budget	30-Jun-25 Actual	30-Jun-26 Budget	30-Jun-27 Budget	Incr/(Dcrs) Incr/(Dcrs)
300	Professional Services	0	0	0	0	0
400	Property Services	50,000	36,843	50,000	52,000	2,000
500	Other Services	218,095	177,374	226,875	243,103	16,228
600	Supplies	18,000	13,177	18,000	18,000	0
700	Equipment	36,000	24,441	36,000	36,000	0
900	Other	0	0	0	0	0
		322,095	251,835	330,875	349,103	18,228

Total of Instructional Support **589,918** **512,105** **621,002** **645,495** **24,493**

Administrative Function

SU Assessments & School Board **2311/2314/232**

For Fiscal Object	Title	30-Jun-25 Budget	30-Jun-25 Actual	30-Jun-26 Budget	30-Jun-27 Budget	Incr/(Dcrs)
100	Salaries	0	1,320	0	0	0
200	Benefits	0	107	0	0	0
300	Professional Services	0	**7,200**	0	0	0
400	Property Services	0	0	0	0	0
500	Other Services	233,461	200,487	247,180	267,863	20,683
600	Supplies	1,000	1,395	1,000	1,000	0
700	Equipment	0	0	0	0	0
800	Other	0	0	0	0	0
900	Ancillary Programs	42,500	87,395	42,500	42,500	0
		276,961	297,904	290,680	311,363	20,683

TWINFIELD UNION SCHOOL

DETAIL OF FUNCTION

Principal's **2410**

For Fiscal Year:		30-Jun-25	30-Jun-25	30-Jun-26	30-Jun-27	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
100	Salaries	314,690	348,145	333,451	348,453	15,002
200	Benefits	143,254	153,921	171,882	186,513	14,631
300	Professional Services	3,000	6,799	5,000	5,000	0
400	Property Services	14,400	16,863	14,400	14,400	0
500	Other Services	6,000	567	6,000	7,200	1,200
600	Supplies	1,500	9,649	1,500	2,000	500
700	Equipment	0	0	0	0	0
800	Other	1,000	5,110	6,000	6,000	0
		483,844	541,053	538,233	569,566	31,333

Fiscal **2510** 72777

For Fiscal Year:		30-Jun-25	30-Jun-25	30-Jun-26	30-Jun-27	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
100	Salaries	3,500	3,250	3,000	3,000	0
300	Professional Services	11,000	1,900	11,000	11,000	0
400	Property Services	0	0	0	0	0
500	Other Services	131,836	128,576	150,576	176,250	25,674
600	Supplies	0	0	0	0	0
700	Equipment	0	0	0	0	0
800	Other	43,500	54,809	41,000	44,000	3,000
		189,836	188,534	205,576	234,250	28,674

Total of Administration Functions	**950,641**	**1,027,491**	**1,034,489**	**1,115,179**	**80,690**

Operations **2610**

For Fiscal Year:		30-Jun-25	30-Jun-25	30-Jun-26	30-Jun-27	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
100	Salaries	129,620	99,049	137,441	106,241	(31,200)
200	Benefits	65,940	37,836	46,903	33,533	(13,370)
300	Professional Services	0	16,850	35,000	15,000	(20,000)
400	Property Services	96,500	114,656	118,500	131,000	12,500
500	Other Services	264,044	218,438	192,386	201,803	9,417
600	Supplies	154,000	155,204	164,000	164,000	0
700	Equipment	10,000	10,984	10,000	10,000	0
800	Other	0	1,262	6,000	6,000	0
		720,104	654,279	710,230	667,577	(42,653)

Transportation **2711**

For Fiscal Year:		30-Jun-25	30-Jun-25	30-Jun-26	30-Jun-27	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
100	Salaries	0	0	0	0	0
200	Benefits	0	0	0	0	0
300	Professional Services	91,215	81,795	67,035	36,631	(30,404)
400	Property Services	0	0	0	0	0
500	Other Services	0	0	0	0	0
600	Supplies	0	0	0	0	0
700	Equipment	0	0	0	0	0
800	Other	0	0	0	0	0
		91,215	81,795	67,035	36,631	(30,404)

TWINFIELD UNION SCHOOL

DETAIL OF FUNCTION

Debt		**5100**				
For Fiscal		30-Jun-25	30-Jun-25	30-Jun-26	30-Jun-27	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
300	Professional Services	0	0	0	0	0
800	Interest	6,000	6,008	3,000	3,000	0
900	Principal	42,000	42,000	16,000	16,000	0
		48,000	48,008	19,000	19,000	0
Total of Operation/Transport/Debt		**859,319**	**784,082**	**796,265**	**723,208**	**(73,057)**

Food Service / Fund Transfers		**3100 / 5390**				
For Fiscal		30-Jun-25	30-Jun-25	30-Jun-26	30-Jun-27	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
900	PY - Food Serv Deficits	0	0	0	0	0
900	CY - Food Serv Assess	84,409	77,552	111,146	85,000	(26,146)
900	PY - Non-Local Deficits	0	0	0	0	0
900	Annual Capital Commitment	100,000	100,000	100,000	100,000	0
	Food Service / Fund Transfers	**184,409**	**177,552**	**211,146**	**185,000**	**(26,146)**
	Grand Totals	**7,899,084**	**7,582,986**	**8,412,577**	**8,756,753**	**344,176**

FY27 Cost Drivers

$	325,733	Total of Instruction
$	80,690	Total of Administration Functions
$	24,493	Total of Instructional Support
$	12,463	Total of Student Support
$	(73,057)	Total of Operation/Transport/Debt
$	(26,146)	Food Service / Fund Transfers
$	**344,176**	

Twinfield Union School District #33 Enrollment

	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
Pre-K 3 year olds	15	12	11	6	15	7	14	12
Pre-K 4 year olds	24	19	9	22	13	15	11	13
Kindergarten	18	25	14	13	31	18	17	12
Grade 1	16	17	22	16	13	31	19	16
Grade 2	19	18	15	27	17	9	31	20
Grade 3	24	19	18	21	26	17	11	29
Grade 4	23	23	17	24	23	23	21	13
Grade 5	32	21	22	18	25	26	22	20
Grade 6	26	34	21	21	20	22	32	21
Grade 7	24	27	33	22	20	21	20	31
Grade 8	22	23	27	28	20	18	19	25
Grade 9	21	21	18	28	31	23	17	20
Grade 10	22	23	23	19	27	29	24	18
Grade 11	32	27	25	21	24	23	27	26
Grade 12	24	33	32	22	23	22	21	24
Total Enrollment	**342**	**342**	**307**	**308**	**328**	**304**	**306**	**300**

Twinfield Union School District #33 Average Daily Membership (ADM)

	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
Pre-K 3 year olds	17.00	16.00	2.00	2.00	0.00	6.00	0.00	0.00
Pre-K 4 year olds	20.00	12.10	26.00	27.90	27.00	24.20	32.00	27.00
Kindergarten	18.00	23.15	11.00	13.40	29.85	19.45	17.00	12.00
Grade 1	16.00	17.00	22.00	16.00	14.00	30.00	19.00	14.00
Grade 2	19.00	18.15	14.35	27.00	17.85	11.00	31.00	20.00
Grade 3	24.00	21.00	16.85	20.00	27.65	16.00	11.00	28.00
Grade 4	23.00	22.65	16.00	24.00	23.00	24.60	21.00	11.00
Grade 5	32.00	20.00	21.60	16.00	25.00	26.00	22.20	20.00
Grade 6	26.05	36.00	20.15	21.00	19.00	22.00	32.00	21.00
Grade 7	24.00	27.00	32.00	23.00	22.55	21.00	22.00	29.05
Grade 8	20.50	23.00	25.85	28.00	20.00	18.00	19.00	23.36
Grade 9	24.00	23.00	20.00	25.00	27.00	22.00	19.00	18.94
Grade 10	23.05	26.00	22.85	19.25	23.11	30.00	23.03	17.40
Grade 11	34.00	26.00	26.00	23.05	20.43	22.00	27.00	21.85
Grade 12	22.40	33.80	30.00	23.94	26.00	29.45	21.00	23.85
Total ADM	**343.00**	**344.85**	**306.65**	**309.54**	**322.44**	**321.70**	**316.23**	**287.45**

Twinfield Union School District #33 Equalized Pupils (EP) / LTW ADM

	FY19	FY20	FY21	FY22	FY23	FY24	LTW ADM FY25	LTW ADM FY26	LTW ADM FY27
Actual Calculation	365.63	349.26	354.75	356.21	348.30	330.44	595.76	596.48	**580.84**
Phantoms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
Hold-harmless Calc	365.63	349.26	354.75	356.21	348.30	330.44	595.76	596.48	**580.84**

Twinfield - Marshfield

	FY25 Voter Approved	FY26 Proposed Budget	FY27 Proposed Budget	$ Increase (Decrease)	% Increase (Decrease)
Budgeted Expenditures	**$7,884,644**	**8,402,577**	**8,756,753**	354,176	4.22%
Local Revenues	($92,000)	($162,800)	($78,407)	84,393	-51.84%
Education Spending	**$7,792,644**	**8,239,777**	**8,678,346**	438,569	5.32%
Equalized / LTW ADM pupils	**595.76**	**596.48**	**580.84**	(15.64)	-2.62%
Ed Spend Amount per pupil	$13,080	$13,814	$14,941	1,127	8.16%
Homestead Property Yield (Base Amt)	**$9,893**	**$11,879**	**$12,582**	703	5.92%
Statewide Average CLA Adjustment		**72%**	**70%**	-2.03%	-2.81%
<u>Statewide Adjusted</u> Property Yield		**$8,596**	**$8,849**	253	2.95%
Equalized Pre-CLA Homestead Tax Rate	$1.32	$1.61	$1.69	0.08	5.16%
Common Level of Appraisal (CLA)	87.02%	**74.26%**	**62.34%**	(0.119)	-16.05%
Statewide Average CLA Adjustment		**72%**	**70%**	-2.03%	-2.81%
<u>Statewide Adjusted</u> CLA		**102.63%**	**88.64%**	-13.99%	-13.63%
Actual Homestead (Post-CLA) Rate	$1.52	**$1.57**	**$1.90**	0.33	21.33%
				-	
Income Yield (Base Amount)	**$10,110**	**$12,260**	**$12,154**	(106)	-0.86%
Local Income Sensitivity Percent	2.59%	**2.25%**	**2.46%**	0.21%	9.16%
Base Statewide Equalized Non-Homestead Tax Rate	$1.39	$1.79	$1.81	0.02	1.06%
Local Statewide Equalized Non-Homestead Tax Rate	$1.60	**$1.75**	$2.04	0.29	16.89%

Twinfield - Plainfield

	FY25 Voter Approved	FY26 Voter Approved	FY27 Proposed Budget	$ Increase (Decrease)	% Increase (Decrease)
Budgeted Expenditures	$7,884,644	**$8,402,577.00**	**$8,756,753.00**	$354,176.00	4.22%
Local Revenues	($92,000)	-$162,800.00	-$78,407.00	$84,393.00	-51.84%
Education Spending	$7,792,644	**$8,239,777.00**	**$8,678,346.00**	$438,569.00	5.32%
Equalized / LTW ADM pupils	595.76	596.48	**580.84**	(15.64)	-2.62%
Ed Spend Amount per pupil	$13,080	$13,814	$14,941	1,127	8.16%
Homestead Property Yield (Base Amt)	$9,893	**$11,879**	**$12,582**	703	5.92%
Statewide Average CLA Adjustment		**72.36%**	**70.33%**	-2.03%	-2.81%
Statewide Adjusted Property Yield		**$8,596**	**$8,849**	253	2.95%
Equalized Pre-CLA Homestead Tax Rate	$1.32	$1.61	$1.69	0.08	5.16%
Common Level of Appraisal (CLA)	69.86%	**17.84%**	**110.09%**	0.923	517.10%
Statewide Average CLA Adjustment		**72.36%**	**70.33%**	-2.03%	-2.81%
Statewide Adjusted CLA		**162.85%**	**156.53%**	-6.32%	-3.88%
Actual Homestead (Post-CLA) Rate	$1.89	**$0.9868**	**$1.0800**	0.09	9.44%
				-	
Income Yield (Base Amount)	$10,110	**$12,260**	**$12,154**	(106)	-0.86%
Local Income Sensitivity Percent	2.59%	**2.25%**	**2.46%**	0.21%	9.16%
Base Statewide Equalized Non-Homestead Tax Rate	$1.39	$1.79	$1.81	0.02	1.06%
Local Statewide Equalized Non-Homestead Tax Rate	$1.99	$2.08	$2.04	(0.04)	-2.11%

Caledonia Central Supervisory Union Assessments

LOCAL FUNDS (1)		FY25 Budget TUS	FY26 Budget TUS	FY27 Budget Twinfield	V$
General Assess	Supt office & Board	196,961	210,680	**230,681**	20,001
General Assess	Bus office/Fiscal	131,836	150,576	**166,711**	16,135
Education Services	Curriculum Dev	66,662	82,167	**81,133**	(1,034)
Education Services	Technology	158,095	166,875	**183,103**	16,228
Education Services	Physical Health	30,402	33,601	**36,898**	3,297
Education Services	Mental Health	-	-	**-**	-
Education Services	Transportation	91,215	67,035	**68,466**	1,431
Education Services	Plant & Operations	245,544	173,886	**160,109**	(13,777)
Food Services	Food Services	84,409	111,146	**132,400**	21,254
Special Ed Assess	**SpED**	624,402	827,454	**962,318**	134,864
		1,629,526	1,823,420	**2,021,820**	**198,400**



Caledonia Central Supervisory Union Faculty & Staff 2025-2026

Location	Name	Description	FTE	Amount
Twinfield School	Adams, Amy	Cafeteria Worker	1	$37,488.40
CCSU	Barter, Jacqueline	Speech Language Pathologist	0.8125	$69,806.61
Twinfield School	Basa, Ginger	Paraeducator - SPED	1	$35,507.40
Walden School	Bedor, Samantha J	Deaf/Blind Intervener	1	$48,252.16
Waterford School	Beland, Chelsey R.	Paraeducator - SPED	1	$30,498.00
Twinfield School	Bialowoz, Paul T	Teacher - Special Education 7-8	1	$77,124.00
Danville School	Bissell, Martha	Bus Driver	1	$19,864.80
CCSU	Blake, Aimee E.	Teacher - Special Education	1	$75,443.00
Barnet School	Blowey, Mary	Cafeteria Worker	1	$34,262.00
Twinfield School	Bonnell, Marlene	Paraeducator	1	$21,779.55
Cabot School	Boyd, Kiley C.	Cabot Act 78 AS	1	$24,920.00
Danville School	Bresnahan, Lindsey	Para - Health SPED	1	$31,781.40
CCSU	Bricco, Thomas A.	Facilities Director	1	$115,000.00
Danville School	Briggs, Denise	Bus Driver	0.5	$19,864.80
CCSU	Briggs, Denise	Transportation Coordinator	1	$10,797.00
Danville School	Brill, Heather L.	Para - Intensive Needs SPED	1	$40,730.24
Danville School	Brill, Karrie A.	Para - Health SPED	1	$30,649.80
Walden School	Brochu-Martinez,	Teacher - Special Education	1	$66,437.00
CCSU	Brock, Molly	School Nurse Coord	0.4	$34,156.80
CCSU	Buck, Kelsi L.	LNA	1	$33,175.20
CCSU	Buck, Miranda A	LNA	1	$34,155.00
Waterford School	Buckley, Vivian	Cafeteria Worker	0.5	$15,577.00
CCSU	Burke, John P.	Business Manager	1	$83,693.49
Barnet School	Calcagni, Renee	Para - Intensive Needs SPED	1	$40,558.20
CCSU	Callan, Katie L	Administrative Assistant	1	$57,420.00
Barnet School	Carpenter, Tammy	Teacher - Sped Interventionist	1	$66,823.00
CCSU	Cavarretta, Laura	Out of District Case Manager	1	$73,113.60
CCSU	Chase, Ashley E.	Child Nurtrition Asst Dir	1	$28,425.60
Danville School	Cheney, Malcolm	Long Term Sub	0.25	$15,646.20
Danville School	Clancy, Emily	Paraeducator - SPED	1	$34,362.00
Danville School	Clark, Allana	Paraeducator - SPED	1	$34,362.00
CCSU	Clark, Isayah N.	Technology Assistant	1	$25,872.00
Twinfield School	Coates, Rhonda	Teacher - Special Education	1	$73,155.00
CCSU	Cole, Nichole	Finance Assistant	1	$77,506.56
Twinfield School	Collier, Lee R	Child Nutrition Director	1	$52,346.66
CCSU	Crown, Kara A.	LNA	1	$30,360.00
Cabot School	Curschmann,	Food Service Worker	1	$38,391.20
Peacham School	Davidson, Jessie A.	Head Cafeteria Worker	1	$41,292.00
Cabot School	Davison, Kelly E.	Van Transportation	0.2	$8,654.36
CCSU	Demers, Martha L.	MTSS Coordinator - Grant Funded	1	$82,400.00
Danville School	DeShone, Kerrie	Para - Intensive Needs SPED	1	$45,440.64
Twinfield School	Dickinson,	Paraeducator	1	$35,507.40
Waterford School	DLeon, Samantha	Teacher - Special Education	1	$68,884.00
Peacham School	Douglas, William	Paraeducator - SPED	0.5	$18,326.40
Cabot School	Dunbar, Luna	Paraeducator - SPED	1	$30,056.40
Twinfield School	Dupont, Catherine	Teacher - Special Education	1	$75,217.00
CCSU	Edgar, Jason N	Technology Assistant	1	$58,547.52

Location	Name	Description	FTE	Amount
Barnet School	Emmons, Belinda	Head Cafeteria Worker	1	$41,292.00
Waterford School	Eschmann, Carl	Paraeducator - SPED	1	$34,362.00
Twinfield School	Fisher, Alyssa F.	Speech Language Pathologist	1	$68,240.00
Danville School	Flannery, Amy L	Teacher - Special Education	1	$81,373.00
Twinfield School	Forest, Walter P	Paraeducator - SPED	1	$28,317.60
CCSU	Foster, Matthew	Superintendent	1	$152,000.00
Peacham School	Foster, Nicole R	Para - Intensive Needs SPED	1	$38,184.60
Twinfield School	Franks, Stephen S	Bus Driver	1	$37,641.66
CCSU	Fredieu, Michael E.	Human Resource Director	1	$96,000.00
CCSU	Gallagher, Helene M	Education Consultant - UVM I	1	$85,648.00
Twinfield School	Gibbs, Michael T	Bus Driver/Custodian	1	$55,519.92
Twinfield School	Gilbert, Kimberlynn A.	Teacher - Special Education	1	$57,167.00
CCSU	Gillespie, Dianne M	Finance Assistant	1	$54,434.16
Peacham School	Guy, Michele	Paraeducator - SPED	0.5	$14,987.60
CCSU	Hale, Bethany	Pre-K Coordinator	1	$93,421.00
Danville School	Hall, Christina	Para - Intensive Needs SPED	1	$37,342.80
Danville School	Hallam, Douglas J.	Para - Intensive Needs SPED	1	$36,266.40
Twinfield School	Harvey, Rita M	Paraeducator - SPED	1	$30,925.80
CCSU	Hayden, Beth A.	Special Services Admin. Assistant	1	$47,314.08
Danville School	Heiser, Heather	Paraeducator - SPED	1	$34,362.00
Walden School	Horne, Allison	Para - Intensive Needs SPED	1	$40,654.80
Twinfield School	Howard Linda	Paraeducator - SPED	1	$33,782.40
CCSU	Hummer, Vicki A	Director of Student Services	1	$108,150.00
CCSU	Keefe, Ellie	Finance Assistant	1	$66,252.24
Danville School	Kelly, Darcey S	Teacher - Special Education K-12	1	$74,677.00
Cabot School	Kerrigan, Kyla R	Teacher - Special Education	1	$60,143.00
Danville School	Lawlor, Annie M	Cafeteria Worker	1	$27,837.88
Danville School	Leadbeater, Mary S.	Long Term Sub	0.5	$39,921.84
CCSU	Lemery, Jennifer H	Curriculum Director	1	$87,500.00
Cabot School	Lindert, Jennifer	Teacher - Special Education	1	$77,756.00
Twinfield School	Luce, Jordan T.	Paraeducator - SPED	1	$25,709.40
CCSU	Lynch, Abigail D.	Medicaid Administrative Assistant	1	$45,163.44
Peacham School	Lyon, Linda J	Teacher - Special Education	1	$81,373.00
CCSU	MacDonald Heit,	Technology Assistant	1	$53,557.20
CCSU	MacDonald, Heather S	Speech Language Pathologist	1	$86,331.00
Cabot School	Manning, Stephenie	Paraeducator	1	$38,911.86
Waterford School	Marchand, Michael L	Paraeducator - SPED	1	$32,430.00
Danville School	Marcotte, Ana	Para - Intensive Needs SPED	1	$40,654.80
CCSU	Marshia, Scott	Technology Director	1	$102,502.00
CCSU	Martin, Suzanne M	Data Manager	1	$58,025.52
CCSU	McCarthy, Jennifer R.	Occupational Therapist	1	$87,418.16
Danville School	McCarthy, Kathleen	Paraeducator - SPED	1	$34,362.00
Danville School	McNeil, Brett	Bus Driver	0.2	$8,768.28
Danville School	McNeil, Brett	Para - Intensive Needs SPED	1	$40,353.04

Location	Name	Description	FTE	Amount
Danville School	Miller, Katherine	Teacher - Special Education	1	$81,373.00
Walden School	Millington, Chelsea N.	Head Cafeteria Worker	1	$34,528.40
Danville School	Mitchell, Lindsey	Para - Intensive Needs SPED	1	$41,096.40
CCSU	Monahan, Allison S	Director of Student Services	1	$108,150.00
CCSU	Moriarty, Michael D.	Asst Superintendent	1	$124,630.00
CCSU	Morrison, Tina G.	Finance Assistant	1	$56,021.04
Waterford School	Moyse, Georgette	Para - Health SPED	0.6	$22,430.52
Waterford School	Moyse, Georgette	Para - Intensive Needs SPED	0.13	$5,906.40
Waterford School	Moyse, Georgette	Paraeducator	0.27	$9,163.20
Danville School	Mundinger, Cheryl	Paraeducator - SPED	1	$34,362.00
Cabot School	Nally, Rebecca	Teacher - Special Education	1	$81,304.00
Walden School	Neddo, Samantha M	Paraeducator - SPED	1	$29,532.00
Barnet School	Nester, Kathryn	Teacher - Special Education	1	$69,012.00
Danville School	Nishball-Williams,	Teacher - Special Education	1	$81,373.00
CCSU	Pasculano, Emma S.	ELL Teacher	0.8	$48,308.80
Barnet School	Patoine, Cheryl	Para - Intensive Needs SPED	1	$43,235.40
Danville School	Pelletier, Shannon	Bus Driver	0.5	$17,771.52
Danville School	Pelletier, Shannon	Paraeducator - SPED	0.5	$15,750.40
Twinfield School	Perkins, Nicole, S	Paraeducator - SPED	1	$30,925.80
Barnet School	Pierce, Marta	Paraeducator - SPED	1	$29,049.00
CCSU	Rivers, Courtney C.	School Psychologist	1	$53,511.00
CCSU	Robinson, Maryellen	OT Assistant	1	$69,596.16
CCSU	Shea, Kelsey	Occupational Therapist	1	$77,250.00
Waterford School	Sherburne, Sandra	Teacher - Special Education	1	$75,443.00
Cabot School	Snay, Candice M.	Paraeducator - SPED	1	$28,752.30
Cabot School	Snay, Phillip E.	Paraeducator - SPED	1	$27,882.90
CCSU	Sprague, Patti L.	Curriculum Director	1	$115,000.00
CCSU	Stewart, Tanika M	Child Nutrition Director	1	$69,113.00
CCSU	Streeter, Michele M.	Education Consultant - UVM I	1	$63,378.00
Danville School	Sweet DeMasi,	Speech Language Pathologist	1	$76,906.00
Cabot School	Talbert, Samantha J	Cafeteria Worker	1	$28,471.50
Cabot School	Tatro, Marie J.	Paraeducator - SPED	1	$33,012.36
Twinfield School	Terry DeForge,	Paraeducator - SPED	1	$29,621.70
Waterford School	Thomas, Abygail	Head Cafeteria Worker	1	$37,902.80
Danville School	Towle, Shelley R	Head Cafeteria Worker	1	$41,292.00
Waterford School	Trottier, Janice	Para - Health SPED	0.46	$17,445.96
Waterford School	Trottier, Janice	Paraeducator - SPED	0.54	$18,326.40
Twinfield School	Tuthill, Aysha W.	Cafeteria Worker	1	$30,636.00
Twinfield School	Vorce, Saige A.	Paraeducator	1	$24,840.00
Barnet School	Walsh, Jennifer L.	Paraeducator - SPED	1	$23,250.00
Cabot School	Ward, Angela	Paraeducator - SPED	1	$28,317.60
Danville School	Ware, Matthew B.	Van Transportation	0.5	$19,266.72

Location	Name	Description	FTE	Amount
Danville School	Webster, Amanda M.	Paraeducator - SPED	1	$30,498.00
CCSU	Wentworth, Sarah	Teacher - Special	1	$58,583.00
Danville School	White, Ann R.	Cafeteria Worker	1	$26,154.38
Danville School	Whitney, Shaylene R.L.	Paraeducator - SPED	1	$40,730.24
Twinfield School	Wilder, Tiffany A.	Paraeducator - SPED	1	$25,274.70
CCSU	Willis, Melanie	Mental Health Counselor	1	$34,777.95
Cabot School	Withers, Connie J	Cafeteria Worker	0.2	$7,370.40
Cabot School	Withers, Connie J	Custodian	0.25	$10,403.48
CCSU	Wright, Walker D.	School Psychologist	1	$65,000.00
CCSU	Yandow, Tamra N	Physical Therapist	0.8	$77,569.71
Peacham School	Young, Pamela	Para - Intensive Needs	0.5	$20,365.12



Caledonia Central Supervisory Union Budget Summary

FY27 - Annual Revenue Estimates

	For Fiscal Year:	2023-2024	2024-2025	2025-2026	2026-2027	
	Revenue	**FY24**	**FY25**	**FY26**	**FY27**	
	SU Wide Activities	Budget	REVISED Budget	Budget	**Budget**	Increase/ (Decrease)
1943	Tuition- SpED Excess Cost	100,000	100,000	130,000	**130,000**	$0.00
1510	Interest Income	0	0	0	**10,000**	$10,000.00
1941	Special Ed Assessment-SU	3,565,609	4,195,954	4,048,891	**4,662,733**	$613,842.14
1931/34	General Assessment-SU	1,118,704	1,460,638	1,450,454	**1,600,132**	$149,678.00
1941	Educational Services - SU	2,147,181	2,311,556	2,273,544	**2,204,186**	($69,358.00)
1990	Miscellaneous Revenue	0	0	0	**0**	$0.00
	Local:	6,931,494	8,068,148	7,902,889	**8,607,051**	$704,162.14
3150	State Transportation Aid	510,800	464,175	439,386	**469,898**	$30,511.51
3220	Census Block Grant (ACT 173)	3,696,035	3,570,586	3,479,524	**3,396,432**	($83,092.50)
3202	Special Ed Reimbursement	0	0	0	**0**	$0.00
3203	Special Ed Extraordinary	1,402,000	1,373,638	1,966,738	**2,461,004**	$494,265.86
3205	State Placed Reimbursement	0	0	59,497	**0**	($59,497.00)
3308	Voc Trans - State Reimb	0	35,000	45,000	**35,000**	($10,000.00)
4592	CRF - LEA Grant Revenue	0			**0**	$0.00
4597	ESSER II CRF Revenue	0			**0**	$0.00
5200	Interfund Transfer	0	0	0	**7,000**	$7,000.00
5400/5720	Prior Year / VSBIT Refunds	0	0	0	**0**	$0.00
	State/Other	5,608,835	5,443,399	5,990,146	**6,369,334**	$379,187.87
	Sub Total	12,540,329	13,511,547	13,893,034	**14,976,385**	$1,083,350.01
	FTE	**135.7**	**129.7**	**144.0**	**136.0**	**(8.00)**
	Totals	**12,540,329**	**13,511,547**	**13,893,034**	**14,976,385**	**$1,083,350.01**

Caledonia Central Supervisory Union Assessments by School District

FY27 Annual Budget(July 1, 2026 Thru June 30, 2027)

Local Fund (1)		Caledonia Coop	Danville	Peacham	Cabot	Twinfield	Totals
General Assess	Supt office & Board	$278,684.63	$247,392.72	$47,819.55	$124,278.19	$230,680.91	$928,856.00
General Assess	Bus office/Fiscal	$201,402.92	$178,788.53	$34,558.76	$89,814.74	$166,711.05	$671,276.00
Education Services	Curriculum Dev	$98,016.79	$87,011.04	$16,818.72	$43,710.16	$81,133.29	$326,690.00
Education Services	Technology	$221,206.39	$196,368.38	$37,956.84	$98,646.02	$183,103.36	$737,281.00
Education Services	Physical Health	$61,201.05	$39,570.86	$32,585.81	$19,878.49	$36,897.78	$190,134.00
Education Services	Mental Health	$32,191.00	$48,287.00	N/A	N/A	N/A	$80,478.00
Education Services	Transportation	$206,859.00	$208,631.00	$50,296.00	$44,719.00	$68,466.00	$578,971.00
Education Services	Plant & Operations	$47,053.40	$41,770.04	$8,073.90	$33,625.26	$160,109.40	$290,632.00
Special Ed Assess	SpED	$1,383,209.00	$1,351,885.00	$182,962.00	$782,359.00	$962,318.00	$4,662,733.00
Fund(1)	**Totals**	**$2,529,824.19**	**$2,399,704.57**	**$411,071.59**	**$1,237,030.86**	**$1,889,419.80**	**$8,467,051.00**
Fund (6)							
Food Services	**Food Services**	$259,968.00	$163,326.00	$74,608.00	$122,687.00	$132,400.00	$752,989.00
Grand Totals(Funds 1 & 6)		**$2,789,792.19**	**$2,563,030.57**	**$485,679.59**	**$1,359,717.86**	**$2,021,819.80**	**$9,220,040.00**

Caledonia Central Supervisory Union Assessments by School District

FY26 Annual Budget(July 1, 2025 Thru June 30, 2026)

LOCAL FUNDS (1)		Caledonia Coop	Danville	Peacham	Cabot	Twinfield	Totals
General Assess	Supt office & Board	$254,749.90	$230,368.87	$40,734.61	$109,354.12	$210,680.49	$845,888.00
General Assess	Bus office/Fiscal	$182,072.72	$164,647.31	$29,113.50	$78,156.66	$150,575.80	$604,566.00
Education Services	Curriculum Dev	$99,354.47	$89,845.68	$15,886.82	$42,648.97	$82,167.06	$329,903.00
Education Services	Technology	$201,781.11	$182,469.49	$32,264.88	$86,616.70	$166,874.82	$670,007.00
Education Services	Physical Health	$57,120.26	$36,740.80	$31,234.63	$17,440.54	$33,600.77	$176,137.00
Education Services	Mental Health	$31,184.00	$46,779.00	N/A	N/A	N/A	$77,963.00
Education Services	Transportation	$214,665.00	$207,152.00	$50,296.00	$43,817.00	$67,035.00	$582,965.00
Education Services	Plant & Operations	$45,944.17	$41,547.05	$7,346.49	$167,845.03	$173,886.25	$436,569.00
Special Ed Assess	**SpED**	$1,431,111.00	$943,930.00	$165,255.00	$754,140.00	$754,454.00	$4,048,890.00
		$2,517,982.64	$1,943,480.21	$372,131.95	$1,300,019.02	$1,639,274.18	$7,772,888.00
FUND (6)							
Food Services		**$259,546.00**	**$117,940.00**	**$56,032.00**	**$102,689.00**	**$111,146.00**	**$647,353.00**
Grand Totals(Funds 1 & 6)		**$2,777,528.64**	**$2,061,420.21**	**$428,163.95**	**$1,402,708.02**	**$1,750,420.18**	**$8,420,241.00**

December 22, 2025

School Board
Caledonia Central Supervisory Union
Danville, Vermont

We were engaged by Caledonia Central Supervisory Union and have audited the financial statements of the following:

- Caledonia Central Supervisory Union
- Cabot Town School District
- Caledonia Cooperative School District
- Danville Town School
- Peacham Town School District
- Twinfield Union School District # 33

as of and for the year ended June 30, 2025. A complete copy of the audited financial statements, including our opinion thereon, will be available for inspection at the Supervisory Union office.

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093

Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609

Fifty- Sixth Meeting

Twinfield Union School District No. 33

Twinfield Union School Library

Tuesday, February 11, 2025

6:05 p.m.

AGENDA

The legal voters of the Twinfield Union School District No. 33, a municipal corporation consisting of the member towns of Marshfield and Plainfield, Vermont, were invited to meet in person at Twinfield school to discuss any business involving the Australian ballot. Six members of the Plainfield community were in attendance, and Five members of the Marshfield community were in attendance. The other attendees were present as a result of holding a position on the Board or for the District. Herein are the minutes of that meeting which was called to order at 6:05 pm by Patrick Healy.

Patrick Healy is nominated and elected as Moderator of the meeting.

Erin Barry is nominated and elected as Clerk.

Greg Hooker is nominated and elected as Treasurer.

In the Annual Report Book mailed to residents, you can find important information regarding:

Clerk Report p. 50

Treasurer Report, not this year.

School Report, p. 7

Patrick Healy read Article Five

Patrick Healy read Article Six

Patrick Healy read Article Seven

Article Eight-

*Charlie Cogwell encouraged the board to return the informational meeting to take place on Town Meeting Day. Can be done by petition or by the motion of the board.

*Michelle Edelmann McCormick concurs with Charlie Cogwell. “It is a more democratic process.”

*Patrick Healy shared that the law changed, the Informational meeting can now occur 30 days before Town Meeting day. And mentioned that, “the voting would be done by those in attendance. The vote occurs by voice or by paper ballot.”

*Linda Walsleben asked for clarity, “If you are not in attendance, then you do not get a vote?”

*Aaila Kaye is inspired to return to a floor vote. “What is the process?”

*Charlie Cogswell said the town would need a vote to get it on the ballot or a petition from the populace, another way is if the board put it forward and voted on it.

*Patrick Healy will check with the Secretary of State and the AOE about the process.

*Tracey Weatherspoon asked if the meeting could be in the evening.

Francis Rose Subbiondo discussed timing. And wondered about a Special Election.

Erin Barry asked, “What is the deadline to take the vote?”

Mark Kaufmann makes a motion to adjourn the annual meeting. All are in favor.

Twinfield Union School District Results

March 4, 2025

Article Five Marshfield and Plainfield

Shall the voters of the school district approve the school board to expend eight million forty-nine thousand eighty-four dollars ($8,049,084) which is the amount the school board has determined to be necessary for the ensuing fiscal year?

YES	NO	BLANK		TOTAL	RESULTS
363	186	5		554	PASSED

Article Six Marshfield and Plainfield

Shall the voters of the Twinfield Union School District No. 33 authorize the Board of School Directors to hold any audited fund balance as of June 30, 2024 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?

YES	NO	BLANK		TOTAL	RESULTS
425	117	12		554	PASSED

TWINFIELD UNION SCHOOL DISTRICT
NOTICES

Under P.L. 94-142, the individuals with Disabilities Education Act (IDEA), the Twinfield Union School District must ensure that all children who are residents of Plainfield and Marshfield (age's birth through 21 years) who may be disabled, regardless of the severity of their disability , and in need of early intervention or special education and related services are identified, located and evaluated. All infants and toddlers (birth-age 2) who may have special needs, conditions, or developmental delays are eligible for information and outreach services. In addition, all children and youth (ages 3-21) who are eligible for special education services are entitled to a free appropriate public education in the least restrictive environment. If you know of a child (birth-age 21) who may have a developmental delay or disability and be eligible for services and who is not currently receiving such services at public expense, please notify: Vicki Hummer, Co-Director of Student Services, or Allie Monahan Co-Director of Student Services, Caledonia Central Supervisory Union, P.O. Box 216 Danville, VT 05828 (802) 684-3801.

The Twinfield Union School District complies with Title II of the American with Disabilities Act which prohibits discrimination against or exclusion of people from projects, services, activities or employment on the basis of disability. Any qualified citizen needing accommodations to attend meetings or to participate in the affairs of the school district may request so of the principal within a reasonable time frame. Copies of public reports could be made available on audio cassette or in large print upon request. Sign language, interpreters may be requested for deaf participants when given adequate notice.

The Twinfield Union School District ensures equal educational, employment and public participation opportunities regardless of race, creed, color, national origin, gender, age, handicapping condition and/or disability or sexual orientation in compliance with federal and state laws.

A parent has the right to tell the school that (s)he does not wish to have "directory information" about his or her child disclosed. "Directory Information" is information contained in the educational record of a student which would not generally be considered harmful or an invasion of privacy if disclosed, and is the student's: name; parent or other family members; address or family's address; telephone number; date and place of birth; major field of study; participation in officially recognized activities and sports; weight and height as a member of an athletic team; dates of attendance; degrees and awards received; and the most recent previous educational agency or institution attended. If the parent does not notify the school in writing, information designated as "directory information" can be provided without parental consent.

For more information please contact: Stephanie Ainslie Principal, Twinfield Union School, 106 Nasmith Brook Road, Plainfield, VT 05667 (802) 426-3213. TTD phone available.

These notices are available in other languages upon request at the Caledonia Central Supervisory Union Office (802) 684-3801.