

Madison-Champaign ESC estimated FY26 Costs for Services

<u>INSTRUCTIONAL PROGRAMS/SERVICES</u>	<u>Current FY26 Est. Rate</u>	<u>Per Unit</u>
Alternative School	\$13,469.62	/seat
Autism Instruction & Supervision	\$301.73	/student day
Credit Recovery	\$74.84	/student day
ED Instruction & Supervision (Mac-a-Cheek/MAC South/ED)	\$210.42	/student day
EL Instruction	\$126.03	/hour
Gifted Instruction	\$514.06	/day
Gifted Supervision	\$429.12	/day
Interpreter Services	\$69.17	/hour
Intervention Specialist	District Specific	
MD Instruction & Supervision	\$161.13	/student day
Pre-School Special Education Instruction & Supervision	\$96.03	/student day
Special Education Supervision	District Specific	
Extended School Year Instruction	District Specific	
Tutor/Classroom Teacher	District Specific	

<u>RELATED SERVICES</u>	<u>Current FY26</u>	<u>Per Unit</u>
Adaptive Physical Education Services	\$546.34	/day
Hearing Intervention Services	TBD	/hour
Occupational Therapy Services	\$702.08	/day
Physical Therapy Services	\$685.74	/day
School Psychologist Services	\$683.06	/day
Speech-Language Pathologist Services	\$636.71	/day
Vision Intervention/Mobility Specialist	TBD	/hour
Workstudy/Transition Coordinator Services	TBD	/day

<u>SUPPORT SERVICES</u>	<u>Current FY26</u>	<u>Per Unit</u>
Attendance Officer Services	\$42.94	/hour
Behavioral Support Services	District Specific	
Curriculum Support	District Specific	
Coaching	District Specific	
ECE Grant Administration	District Specific	
Home Instruction	\$25.75	/hour
In-School Suspension Monitor Services	District Specific	
Latchkey Services	District Specific	
LPN Nursing Services	\$44.33	/hour
On-Bus Instructor Services	District Specific	
One-to-One/Classroom Paraprofessional Services	\$27.40	/hour
Parent Mentor Services	\$2,476.30	/year
RN Nursing Services	\$395.84	/day
School District/Building Comparison Services	\$95.00	/hour
Social Services Coordinator Services	District Specific	
Student, Family, and Community Support Coordinator	District Specific	
Therapeutic Crisis Intervention (TCI) Training *	\$265-Initial / \$95-Refresher / \$35-	
Nonviolent Crisis Intervention (NCI) Training *	\$95-Initial / \$35-Refresher	

* On-site services for additional cost

- Additional charges may apply for travel outside of Madison and Champaign Counties.
- District Specific costs determined based on salary, benefits, and other costs of the individual providing