

MARLBOROUGH BOARD OF EDUCATION SPECIAL MEETING - BUDGET

**Elmer Thienes-Mary Hall Elementary School – Library Annex
Thursday, March 12, 2026 @ 6:30 PM**

1. Call to Order & Roll Call:

Chip Morris, Chairperson, called the meeting to order at 6:31 pm

BOE Members Present: Chip Morris, Amy Kuhrt, Jean Wilson, Jamie Smigel, Louise Concodello, William Guzman, and Linda Earley

Administration Present: Dr. Holly Hageman, Superintendent

2. Pledge of Allegiance

3. Public Comments: None

4. FY 27 Budget Discussion and Possible Adjustments:

Due to an anticipated increase in the R8 medical insurance renewal from a budgeted placeholder increase of 15% to 21%, along with increased employee participation in medical benefits, Dr. Hageman recommended that the BOE increase its FY27 proposed operating budget to cover these updated costs. To offset the increased cost on the Operating side, she advised the BOE that the Capital Request could be reduced to make up for the increased Operating Budget by no longer including \$20,000 for the Day Tank Sensor and reducing \$120,000 for the Egress Project with a pending approved reallocation of funds from the MES Roof Reserve. Dr. Hageman noted that if the BOE were to make these adjustments, the updated FY27 budget request would be \$33,000 less than the original proposed request.

L. Earley made a motion that the Board of Education approve a revision to the FY27 proposed Operating Budget, due to increased costs in medical insurance, by \$107,000, for a total revised proposed Operating Budget of \$9,352,184, and reduce the proposed Capital Request by \$140,000 for a revised proposed Capital Request of \$70,000, as long as \$120,000 in the MES Roof Reserve can get transferred to fund the MES Egress Project, Seconded by A. Kuhrt. Unanimously approved. MOTION CARRIED.

5. Public Comments: None

6. Adjournment:

A. Kuhrt made a motion to adjourn the meeting at 7:14 p.m., seconded by L. Concodello. Unanimously approved. MOTION CARRIED

Respectfully Submitted,
Carmela Monte