

Fiscal Year 2027 - Spring (January 2026)
Nevada Revised Statute (NRS) 388G.650(1A) Reporting
Average Unit Cost for Each Type of Employee

Summary of Average Salaries

As of date: 12/12/2025

Employee Group	Job Descriptions	Job Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
SUPPORT	ACCOUNTANT	N2040	1.00	\$42.08	\$87,860.91	\$34,353.62	\$9,964.08	\$44,317.70	\$132,178.60	\$63.30
SUPPORT	ACCOUNTING SPECIALIST	N4102	1.00	\$35.80	\$74,748.30	\$29,226.58	\$9,964.08	\$39,190.66	\$113,938.96	\$54.57
SUPPORT	ACCT PAYABLE SUP	N2027	1.00	\$29.54	\$61,672.41	\$24,113.91	\$9,964.08	\$34,077.99	\$95,750.40	\$45.86
SUPPORT	ACCT PAYABLE TECH	N2016	1.00	\$27.97	\$58,400.73	\$22,834.68	\$9,964.08	\$32,798.76	\$91,199.49	\$43.68
SUPPORT	ADMIN CLERK	N0200	1.00	\$28.85	\$60,231.48	\$23,550.51	\$9,964.08	\$33,514.59	\$93,746.07	\$44.90
SUPPORT	ADMIN CLERK - PS	N0209	1.00	\$27.32	\$57,036.68	\$22,301.34	\$9,964.08	\$32,265.42	\$89,302.10	\$42.77
SUPPORT	ADMIN SCHL BNKNG SPEC	N4105	1.00	\$41.79	\$87,254.27	\$34,116.42	\$9,964.08	\$44,080.50	\$131,334.77	\$62.90
SUPPORT	ADMIN SEC I	N0240	1.00	\$33.15	\$69,227.57	\$27,067.98	\$9,964.08	\$37,032.06	\$106,259.63	\$50.89
SUPPORT	ADMIN SEC II	N0250	1.00	\$31.74	\$66,271.81	\$25,912.28	\$9,964.08	\$35,876.36	\$102,148.17	\$48.92
SUPPORT	ADMIN SEC III	N0251	1.00	\$36.77	\$76,772.88	\$30,018.20	\$9,964.08	\$39,982.28	\$116,755.16	\$55.92
SUPPORT	AIR QLTY MNGT TEC	N2114	1.00	\$42.54	\$88,818.74	\$34,728.13	\$9,964.08	\$44,692.21	\$133,510.95	\$63.94
SUPPORT	APP ADMIN II	N1507	1.00	\$46.72	\$97,550.34	\$38,142.18	\$9,964.08	\$48,106.26	\$145,656.60	\$69.76
SUPPORT	APPLICATIONS MGR	N1508	1.00	\$66.96	\$139,805.16	\$54,663.82	\$9,964.08	\$64,627.90	\$204,433.05	\$97.91
SUPPORT	ASST ACCOUNTANT	N2050	1.00	\$29.14	\$60,839.03	\$23,788.06	\$9,964.08	\$33,752.14	\$94,591.18	\$45.30
SUPPORT	AST GRD EQUIP TEC	N7091	1.00	\$20.20	\$42,187.61	\$16,495.35	\$9,964.08	\$26,459.43	\$68,647.04	\$32.88
SUPPORT	ASTE INTRNTL RECRUITER	N4194	1.00	\$35.80	\$74,748.30	\$29,226.58	\$9,964.08	\$39,190.66	\$113,938.96	\$54.57
SUPPORT	ASTE RECRUITER	N4195	1.00	\$32.36	\$67,570.54	\$26,420.08	\$9,964.08	\$36,384.16	\$103,954.70	\$49.79
SUPPORT	ATTENDANCE OFFCR	N4000	1.00	\$29.11	\$60,788.07	\$23,768.14	\$9,964.08	\$33,732.22	\$94,520.29	\$45.27
SUPPORT	AUDIO VISUAL TECH	N7115	1.00	\$26.86	\$56,080.74	\$21,927.57	\$9,964.08	\$31,891.65	\$87,972.39	\$42.13
SUPPORT	BASIS ADMIN II	N1551	1.00	\$60.78	\$126,901.32	\$49,618.42	\$9,964.08	\$59,582.50	\$186,483.81	\$89.31
SUPPORT	BASIS ADMINISTRATOR I	N1550	1.00	\$45.52	\$95,050.34	\$37,164.68	\$9,964.08	\$47,128.76	\$142,179.10	\$68.09
SUPPORT	BENEFITS ACCOUNTANT	N2042	1.00	\$48.98	\$102,260.24	\$39,983.75	\$9,964.08	\$49,947.83	\$152,208.07	\$72.90
SUPPORT	BENEFITS ANALYST	N3024	1.00	\$35.56	\$74,253.65	\$29,033.18	\$9,964.08	\$38,997.26	\$113,250.91	\$54.24
SUPPORT	BIL TRANS/INTERP	N4248	1.00	\$32.69	\$68,260.53	\$26,689.87	\$9,964.08	\$36,653.95	\$104,914.48	\$50.25
SUPPORT	BLR TECH-ENT LEV	N7005	1.00	\$29.54	\$61,672.41	\$24,113.91	\$9,964.08	\$34,077.99	\$95,750.40	\$45.86
SUPPORT	BOILER EQUIP TECH	N7000	1.00	\$38.94	\$81,299.28	\$31,788.02	\$9,964.08	\$41,752.10	\$123,051.38	\$58.93
SUPPORT	BUDGET ASSISTANT	N4100	1.00	\$39.91	\$83,338.27	\$32,585.26	\$9,964.08	\$42,549.34	\$125,887.62	\$60.29
SUPPORT	BUILDING ENGINEER III	N7122	1.00	\$35.85	\$74,862.13	\$29,271.09	\$9,964.08	\$39,235.17	\$114,097.30	\$54.64
SUPPORT	BUILDING ENGRN I	N7119	1.00	\$27.25	\$56,901.06	\$22,248.31	\$9,964.08	\$32,212.39	\$89,113.45	\$42.68
SUPPORT	BUILDING ENGRN II	N7120	1.00	\$32.43	\$67,706.02	\$26,473.05	\$9,964.08	\$36,437.13	\$104,143.15	\$49.88
SUPPORT	BUILDING MANAGER	N8166	1.00	\$40.28	\$84,099.63	\$32,882.96	\$9,964.08	\$42,847.04	\$126,946.67	\$60.80
SUPPORT	BUS DRIVER	N6100	1.00	\$31.70	\$66,193.93	\$25,881.83	\$9,964.08	\$35,845.91	\$102,039.84	\$48.87
SUPPORT	BUS INTLLGNC MNGR	N1510	1.00	\$52.61	\$109,846.74	\$42,950.08	\$9,964.08	\$52,914.16	\$162,760.90	\$77.95
SUPPORT	BUS SAFETY INSPECTOR	N6101	1.00	\$22.75	\$47,492.52	\$18,569.58	\$9,964.08	\$28,533.66	\$76,026.18	\$36.41
SUPPORT	BUS SVCS SPECLST	N0330	1.00	\$33.81	\$70,594.85	\$27,602.59	\$9,964.08	\$37,566.67	\$108,161.52	\$51.80
SUPPORT	BUS SYS SEC SP II	N1564	1.00	\$43.36	\$90,534.00	\$35,398.79	\$9,964.08	\$45,362.87	\$135,896.87	\$65.08
SUPPORT	BUS SYT SEC SPE I	N1540	1.00	\$38.48	\$80,339.96	\$31,412.92	\$9,964.08	\$41,377.00	\$121,716.97	\$58.29
SUPPORT	BUYER I	N3081	1.00	\$29.81	\$62,253.08	\$24,340.95	\$9,964.08	\$34,305.03	\$96,558.11	\$46.24
SUPPORT	BUYER II	N3082	1.00	\$31.94	\$66,694.87	\$26,077.69	\$9,964.08	\$36,041.77	\$102,736.64	\$49.20
SUPPORT	BUYER III	N3084	1.00	\$37.85	\$79,041.19	\$30,905.10	\$9,964.08	\$40,869.18	\$119,910.37	\$57.43
SUPPORT	BUYER IV	N3086	1.00	\$36.68	\$76,597.85	\$29,949.76	\$9,964.08	\$39,913.84	\$116,511.69	\$55.80
SUPPORT	CAMPUS SEC MONITR	N4170	1.00	\$29.14	\$60,848.81	\$23,791.88	\$9,964.08	\$33,755.96	\$94,604.78	\$45.31
SUPPORT	CARPENTER	N7060	1.00	\$33.24	\$69,410.85	\$27,139.64	\$9,964.08	\$37,103.72	\$106,514.58	\$51.01
SUPPORT	CHILLER TECH I	N7401	1.00	\$41.14	\$85,907.42	\$33,589.80	\$9,964.08	\$43,553.88	\$129,461.30	\$62.00
SUPPORT	CHILLER TECH II	N7402	1.00	\$48.58	\$101,426.91	\$39,657.92	\$9,964.08	\$49,622.00	\$151,048.91	\$72.34
SUPPORT	CLERK TYPIST I	N0110	1.00	\$19.66	\$41,056.72	\$16,053.18	\$9,964.08	\$26,017.26	\$67,073.97	\$32.12
SUPPORT	CLERK TYPIST II	N0116	1.00	\$19.40	\$40,499.36	\$15,835.25	\$9,964.08	\$25,799.33	\$66,298.68	\$31.75
SUPPORT	CNTRL SYSTMS TECH	N7200	1.00	\$40.48	\$84,528.32	\$33,050.57	\$9,964.08	\$43,014.65	\$127,542.98	\$61.08
SUPPORT	COM EQUIP INST/REP	N7195	1.00	\$39.34	\$82,138.37	\$32,116.10	\$9,964.08	\$42,080.18	\$124,218.56	\$59.49
SUPPORT	COMM ASSISTANT	N0306	1.00	\$25.59	\$53,435.46	\$20,893.26	\$9,964.08	\$30,857.34	\$84,292.80	\$40.37
SUPPORT	COMM TECH I	N7209	1.00	\$48.39	\$101,046.56	\$39,509.21	\$9,964.08	\$49,473.29	\$150,519.85	\$72.09
SUPPORT	COMP OPER MANAGER	N1411	1.00	\$57.91	\$120,922.54	\$47,280.71	\$9,964.08	\$57,244.79	\$178,167.33	\$85.33
SUPPORT	COMP SER SPECIALI	N1446	1.00	\$37.28	\$77,847.85	\$30,438.51	\$9,964.08	\$40,402.59	\$118,250.44	\$56.63
SUPPORT	COMP TECH II	N1556	1.00	\$43.36	\$90,534.00	\$35,398.79	\$9,964.08	\$45,362.87	\$135,896.87	\$65.08
SUPPORT	COMP TECH III	N1557	1.00	\$43.72	\$91,292.36	\$35,695.31	\$9,964.08	\$45,659.39	\$136,951.75	\$65.59
SUPPORT	COMPUTER OPERATIONS LEAD	N1501	1.00	\$43.36	\$90,534.00	\$35,398.79	\$9,964.08	\$45,362.87	\$135,896.87	\$65.08
SUPPORT	COMPUTER TECH I	N1555	1.00	\$30.29	\$63,243.53	\$24,728.22	\$9,964.08	\$34,692.30	\$97,935.83	\$46.90
SUPPORT	CONST/DOC CLERK	N7146	1.00	\$24.05	\$50,223.83	\$19,637.52	\$9,964.08	\$29,601.60	\$79,825.43	\$38.23
SUPPORT	CROSS CON CTRL SP	N7032	1.00	\$42.35	\$88,426.37	\$34,574.71	\$9,964.08	\$44,538.79	\$132,965.16	\$63.68
SUPPORT	CUSTODIAL LEAD	N8100	1.00	\$25.90	\$54,073.14	\$21,142.60	\$9,964.08	\$31,106.68	\$85,179.81	\$40.79

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SUPPORT	CUSTODIAL SUPV	N8160	1.00	\$45.86	\$95,754.55	\$37,440.03	\$9,964.08	\$47,404.11	\$143,158.67	\$68.56
SUPPORT	CUSTODIAN	N8040	1.00	\$23.08	\$48,188.43	\$18,841.68	\$9,964.08	\$28,805.76	\$76,994.19	\$36.87
SUPPORT	DATA RSRCH ANALYT	N1487	1.00	\$37.57	\$78,447.40	\$30,672.93	\$9,964.08	\$40,637.01	\$119,084.41	\$57.03
SUPPORT	DATA RSRCH BEH ANALYT	N1488	1.00	\$51.32	\$107,163.70	\$41,901.01	\$9,964.08	\$51,865.09	\$159,028.79	\$76.16
SUPPORT	DATA SYSTM OPRTR	N1482	1.00	\$29.96	\$62,555.92	\$24,459.37	\$9,964.08	\$34,423.45	\$96,979.37	\$46.45
SUPPORT	DB ADMINISTRATOR	N1515	1.00	\$63.78	\$133,181.19	\$52,073.84	\$9,964.08	\$62,037.92	\$195,219.11	\$93.50
SUPPORT	DB ANLN III WEB AA	N1519	1.00	\$45.52	\$95,050.34	\$37,164.68	\$9,964.08	\$47,128.76	\$142,179.10	\$68.09
SUPPORT	DB ANLY III WEB	N1518	1.00	\$59.94	\$125,161.93	\$48,938.31	\$9,964.08	\$58,902.39	\$184,064.32	\$88.15
SUPPORT	DGTL/VSL MEDIA & GRPHC ART II	N1125	1.00	\$34.12	\$71,242.75	\$27,855.92	\$9,964.08	\$37,820.00	\$109,062.75	\$52.23
SUPPORT	DISPATCHER	N4150	1.00	\$25.21	\$52,648.44	\$20,585.54	\$9,964.08	\$30,549.62	\$83,198.06	\$39.85
SUPPORT	DISTRICT BMS	N4104	1.00	\$44.70	\$93,340.53	\$36,496.15	\$9,964.08	\$46,460.23	\$139,800.76	\$66.95
SUPPORT	DOC REQ SPEC	N0284	1.00	\$28.76	\$60,040.55	\$23,475.85	\$9,964.08	\$33,439.93	\$93,480.48	\$44.77
SUPPORT	DRAFTER	N7720	1.00	\$41.34	\$86,318.74	\$33,750.63	\$9,964.08	\$43,714.71	\$130,033.45	\$62.28
SUPPORT	DUPL EQUIP TECH	N7131	1.00	\$39.98	\$83,482.52	\$32,641.67	\$9,964.08	\$42,605.75	\$126,088.27	\$60.39
SUPPORT	E-RATE PRGM SPEC	N0276	1.00	\$41.34	\$86,318.74	\$33,750.63	\$9,964.08	\$43,714.71	\$130,033.45	\$62.28
SUPPORT	ELECT TECH II	N7390	1.00	\$35.19	\$73,468.67	\$28,726.25	\$9,964.08	\$38,690.33	\$112,159.00	\$53.72
SUPPORT	ELECTRICIAN	N7010	1.00	\$38.34	\$80,057.20	\$31,302.37	\$9,964.08	\$41,266.45	\$121,323.65	\$58.11
SUPPORT	ELECTRICIAN - ENTRY-LEVEL	N7015	1.00	\$34.77	\$72,608.41	\$28,389.89	\$9,964.08	\$38,353.97	\$110,962.38	\$53.14
SUPPORT	ELEM SCHOOL CLERK	N0143	1.00	\$25.32	\$52,868.52	\$20,671.59	\$9,964.08	\$30,635.67	\$83,504.19	\$39.99
SUPPORT	EMR - Personnel Analyst	N4286	1.00	\$33.09	\$69,099.28	\$27,017.82	\$9,964.08	\$36,981.90	\$106,081.18	\$50.81
SUPPORT	EMRGNG TECH MNGR	N1574	1.00	\$70.25	\$146,687.21	\$57,354.70	\$9,964.08	\$67,318.78	\$214,005.98	\$102.49
SUPPORT	EMRGNG TECH SPEC	N1572	1.00	\$50.13	\$104,663.70	\$40,923.51	\$9,964.08	\$50,887.59	\$155,551.29	\$74.50
SUPPORT	EMS SCHEDULER	N7207	1.00	\$28.41	\$59,328.21	\$23,197.33	\$9,964.08	\$33,161.41	\$92,489.62	\$44.30
SUPPORT	ENERGY MANAGEMENT SPECIALIST	N7204	1.00	\$35.80	\$74,748.30	\$29,226.58	\$9,964.08	\$39,190.66	\$113,938.96	\$54.57
SUPPORT	ENERGY MGT TECH I	N7205	1.00	\$44.66	\$93,259.02	\$36,464.27	\$9,964.08	\$46,428.35	\$139,687.37	\$66.90
SUPPORT	Energy Mngt Technician II	N7206	1.00	\$47.43	\$99,023.61	\$38,718.23	\$9,964.08	\$48,682.31	\$167,705.92	\$70.74
SUPPORT	ENT SYS INTG SPEC	N1513	1.00	\$54.04	\$112,844.73	\$44,122.29	\$9,964.08	\$54,086.37	\$166,931.11	\$79.95
SUPPORT	ENTRPRSE E-LRNG AND TRNG SPEC	N1443	1.00	\$41.48	\$86,605.49	\$33,862.75	\$9,964.08	\$43,826.83	\$130,432.32	\$62.47
SUPPORT	ENVIRONMENTAL TECHNICIAN	N1428	1.00	\$32.67	\$68,210.35	\$26,670.25	\$9,964.08	\$36,634.33	\$104,844.68	\$50.21
SUPPORT	ENVRNMT PRJT MNTR	N2118	1.00	\$39.38	\$82,232.52	\$32,152.92	\$9,964.08	\$42,117.00	\$124,349.52	\$59.55
SUPPORT	EQ OP/TRK DRVR	N8300	1.00	\$34.67	\$72,389.28	\$28,304.21	\$9,964.08	\$38,268.29	\$110,657.57	\$53.00
SUPPORT	EQUIP OP CR LEADE	N8315	1.00	\$43.36	\$90,534.00	\$35,398.79	\$9,964.08	\$45,362.87	\$135,896.87	\$65.08
SUPPORT	EQUIP OPER/TRUCK DRIVER ASST	N8305	1.00	\$25.07	\$52,349.38	\$20,468.61	\$9,964.08	\$30,432.69	\$82,782.07	\$39.65
SUPPORT	EQUIPMENT SPECIALIST	N4090	1.00	\$33.69	\$70,344.74	\$27,504.79	\$9,964.08	\$37,468.87	\$107,813.62	\$51.63
SUPPORT	EXE ASST - ASST TO SUPT/COS	N0253	1.00	\$43.58	\$90,996.38	\$35,579.59	\$9,964.08	\$45,543.67	\$136,540.05	\$65.39
SUPPORT	EXE ASST TO CHSS	N0260	1.00	\$45.52	\$95,050.34	\$37,164.68	\$9,964.08	\$47,128.76	\$142,179.10	\$68.09
SUPPORT	EXE ASST TO THE CAO	N0259	1.00	\$37.57	\$78,447.40	\$30,672.93	\$9,964.08	\$40,637.01	\$119,084.41	\$57.03
SUPPORT	EXE ASST TO THE DPTY SUPT - IV	N0252	1.00	\$39.43	\$82,332.89	\$32,192.16	\$9,964.08	\$42,156.24	\$124,489.13	\$59.62
SUPPORT	EXEC ASST TO THE CIO	N0258	1.00	\$39.38	\$82,232.52	\$32,152.92	\$9,964.08	\$42,117.00	\$124,349.52	\$59.55
SUPPORT	EXEC ASST TO THE COO	N0256	1.00	\$37.57	\$78,447.40	\$30,672.93	\$9,964.08	\$40,637.01	\$119,084.41	\$57.03
SUPPORT	EXEC LEG ASST TO GC	N0371	1.00	\$45.52	\$95,050.34	\$37,164.68	\$9,964.08	\$47,128.76	\$142,179.10	\$68.09
SUPPORT	Executive Assistant to the CCO	N0254	1.00	\$39.38	\$82,232.52	\$32,152.92	\$9,964.08	\$42,117.00	\$124,349.52	\$59.55
SUPPORT	Executive Secretary - EMR	N4287	1.00	\$34.12	\$71,242.75	\$27,855.92	\$9,964.08	\$37,820.00	\$109,062.75	\$52.23
SUPPORT	FAC OPER ANALYST	N4402	1.00	\$43.27	\$90,353.82	\$35,328.34	\$9,964.08	\$45,292.42	\$135,646.24	\$64.96
SUPPORT	FACES LIAISON	N0152	1.00	\$26.86	\$56,080.74	\$21,927.57	\$9,964.08	\$31,891.65	\$87,972.39	\$42.13
SUPPORT	FACILITIES DATA SYSTEMS MNGR	N1485	1.00	\$36.22	\$75,619.52	\$29,567.23	\$9,964.08	\$39,531.31	\$115,150.84	\$55.15
SUPPORT	Facilities Serv Training Sup	N8026	1.00	\$43.36	\$90,534.00	\$35,398.79	\$9,964.08	\$45,362.87	\$135,896.87	\$65.08
SUPPORT	Facilities Services Trainer	N8027	1.00	\$35.13	\$73,361.13	\$28,684.20	\$9,964.08	\$38,648.28	\$112,009.42	\$53.64
SUPPORT	FACILITIES WAREHOUSE UTIL WRKR	N7202	1.00	\$23.41	\$48,890.44	\$19,116.16	\$9,964.08	\$29,080.24	\$77,970.68	\$37.34
SUPPORT	FAM LRN ADV-BIL	N0208	1.00	\$25.59	\$53,435.46	\$20,893.26	\$9,964.08	\$30,857.34	\$84,292.80	\$40.37
SUPPORT	FARM-NURSERY MGR	N8260	1.00	\$29.54	\$61,672.41	\$24,113.91	\$9,964.08	\$34,077.99	\$95,750.40	\$45.86
SUPPORT	FIELD SUPV	N6180	1.00	\$39.76	\$83,025.01	\$32,462.78	\$9,964.08	\$42,426.86	\$125,451.87	\$60.08
SUPPORT	FINANCE ASST (ASST TO CFO)	N4101	1.00	\$37.57	\$78,447.40	\$30,672.93	\$9,964.08	\$40,637.01	\$119,084.41	\$57.03
SUPPORT	FINGERPRINT TECH	N4053	1.00	\$25.87	\$54,026.88	\$21,124.51	\$9,964.08	\$31,088.59	\$85,115.47	\$40.76
SUPPORT	FIRE ALARM TECH - ENTRY LEVEL	N7106	1.00	\$33.55	\$70,059.90	\$27,393.42	\$9,964.08	\$37,357.50	\$107,417.40	\$51.45
SUPPORT	FIRE ALARM TECHNICIAN	N7105	1.00	\$36.39	\$75,980.20	\$29,708.26	\$9,964.08	\$39,672.34	\$115,652.53	\$55.39
SUPPORT	FIRE EQP TECH AST	N7329	1.00	\$37.00	\$77,248.30	\$30,204.08	\$9,964.08	\$40,168.16	\$117,416.46	\$56.23
SUPPORT	FIRE EQUIP TEC	N7260	1.00	\$38.76	\$80,940.31	\$31,647.66	\$9,964.08	\$41,611.74	\$122,552.05	\$58.69
SUPPORT	FIRE SPRINK TECH	N7031	1.00	\$34.96	\$72,995.53	\$28,541.25	\$9,964.08	\$38,505.33	\$111,500.86	\$53.40
SUPPORT	FIRE SPRINKLER TECH - ENT LEVL	N7033	1.00	\$30.26	\$63,188.61	\$24,706.75	\$9,964.08	\$34,670.83	\$97,859.43	\$46.87
SUPPORT	FLEET MAINT MNGR	N6090	1.00	\$55.63	\$116,164.21	\$45,420.21	\$9,964.08	\$55,384.29	\$171,548.49	\$82.16

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Average Unit Cost for Each Type of Employee

Summary of Average Salaries

As of date: 12/12/2025

Employee Group	Job Descriptions	Job Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
SUPPORT	FLOOR CARE TECH	N8117	1.00	\$27.00	\$56,375.69	\$22,042.89	\$9,964.08	\$32,006.97	\$88,382.66	\$42.33
SUPPORT	FLOORING TECH	N7280	1.00	\$34.08	\$71,154.41	\$27,821.37	\$9,964.08	\$37,785.45	\$108,939.86	\$52.17
SUPPORT	FLT SRVS GAR SHFT SUPV	N6070	1.00	\$45.63	\$95,275.49	\$37,252.72	\$9,964.08	\$47,216.80	\$142,492.29	\$68.24
SUPPORT	GARDENER I	N8190	1.00	\$21.88	\$45,688.81	\$17,864.33	\$9,964.08	\$27,828.41	\$73,517.22	\$35.21
SUPPORT	GARDENER II	N8200	1.00	\$25.17	\$52,565.13	\$20,552.97	\$9,964.08	\$30,517.05	\$83,082.18	\$39.79
SUPPORT	GARDENER III	N8201	1.00	\$33.18	\$69,285.67	\$27,090.70	\$9,964.08	\$37,054.78	\$106,340.45	\$50.93
SUPPORT	GIS SR ANALYST	N4297	1.00	\$50.13	\$104,663.70	\$40,923.51	\$9,964.08	\$50,887.59	\$155,551.29	\$74.50
SUPPORT	GIS TRANS TECH I	N6351	1.00	\$35.18	\$73,462.21	\$28,723.73	\$9,964.08	\$38,687.81	\$112,150.02	\$53.71
SUPPORT	GIS TRANS TECH II	N6352	1.00	\$50.72	\$105,913.70	\$41,412.26	\$9,964.08	\$51,376.34	\$157,290.04	\$75.33
SUPPORT	GLAZIER	N7210	1.00	\$27.51	\$57,435.65	\$22,457.34	\$9,964.08	\$32,421.42	\$89,857.06	\$43.03
SUPPORT	GRAPHIC ARTIST ASSISTANT	N1105	1.00	\$30.99	\$64,704.81	\$25,299.58	\$9,964.08	\$35,263.66	\$99,968.47	\$47.88
SUPPORT	GRAPHIC ARTIST I	N1110	1.00	\$28.16	\$58,790.55	\$22,987.10	\$9,964.08	\$32,951.18	\$91,741.73	\$43.94
SUPPORT	GRAPHIC ARTIST II	N1120	1.00	\$43.36	\$90,534.00	\$35,398.79	\$9,964.08	\$45,362.87	\$135,896.87	\$65.08
SUPPORT	GRNDS EQUIP TECH	N7090	1.00	\$24.41	\$50,962.22	\$19,926.23	\$9,964.08	\$29,890.31	\$80,852.53	\$38.72
SUPPORT	HCM Sys Funct Support Analyst	N1332	1.00	\$41.34	\$86,318.74	\$33,750.63	\$9,964.08	\$43,714.71	\$130,033.45	\$62.28
SUPPORT	HD CUST I	N8110	1.00	\$29.29	\$61,148.75	\$23,909.16	\$9,964.08	\$33,873.24	\$95,022.00	\$45.51
SUPPORT	HD CUST II	N8120	1.00	\$31.75	\$66,300.58	\$25,923.53	\$9,964.08	\$35,887.61	\$102,188.19	\$48.94
SUPPORT	HEAD CUSTODIAN III	N8130	1.00	\$35.64	\$74,412.92	\$29,095.45	\$9,964.08	\$39,059.53	\$113,472.45	\$54.35
SUPPORT	HELP DESK ANLST I	N1478	1.00	\$34.88	\$72,826.10	\$28,475.01	\$9,964.08	\$38,439.09	\$111,265.19	\$53.29
SUPPORT	HELP DSK ANLST II	N1479	1.00	\$41.97	\$87,633.26	\$34,264.60	\$9,964.08	\$44,228.68	\$131,861.94	\$63.15
SUPPORT	HELPDESK ANALYST III	N1483	1.00	\$47.34	\$98,848.85	\$38,649.90	\$9,964.08	\$48,613.98	\$147,462.83	\$70.62
SUPPORT	HR DIVISION (HRD) MANAGER	N4199	1.00	\$45.52	\$95,050.34	\$37,164.68	\$9,964.08	\$47,128.76	\$142,179.10	\$68.09
SUPPORT	HR REC TECH	N4196	1.00	\$32.49	\$67,844.74	\$26,527.29	\$9,964.08	\$36,491.37	\$104,336.12	\$49.97
SUPPORT	HRD JR ACCTNT PAYROLL SPEC	N4198	1.00	\$36.44	\$76,090.62	\$29,751.43	\$9,964.08	\$39,715.51	\$115,806.13	\$55.46
SUPPORT	HRIS ANALYST	N4197	1.00	\$41.34	\$86,318.74	\$33,750.63	\$9,964.08	\$43,714.71	\$130,033.45	\$62.28
SUPPORT	HVACR TECH-ENTRY	N7035	1.00	\$28.48	\$59,475.50	\$23,254.92	\$9,964.08	\$33,219.00	\$92,694.51	\$44.39
SUPPORT	HVACR TECHN	N7040	1.00	\$33.45	\$69,834.85	\$27,305.43	\$9,964.08	\$37,269.51	\$107,104.36	\$51.30
SUPPORT	HVACR TECHN II	N7400	1.00	\$45.52	\$95,050.34	\$37,164.68	\$9,964.08	\$47,128.76	\$142,179.10	\$68.09
SUPPORT	HVY TRUCK DRIVER	N3090	1.00	\$34.46	\$71,952.47	\$28,133.41	\$9,964.08	\$38,097.49	\$110,049.96	\$52.71
SUPPORT	HZRD MTRL FLD TEC	N2117	1.00	\$45.52	\$95,050.34	\$37,164.68	\$9,964.08	\$47,128.76	\$142,179.10	\$68.09
SUPPORT	IA - STRINGS PRG	N1207	1.00	\$19.71	\$41,146.70	\$16,088.36	\$9,964.08	\$26,052.44	\$67,199.14	\$32.18
SUPPORT	IA LRE G-F	N4272	1.00	\$21.17	\$44,209.21	\$17,285.80	\$9,964.08	\$27,249.88	\$71,459.09	\$34.22
SUPPORT	IA LRE SITE-FUNDED	N4271	1.00	\$18.98	\$39,621.18	\$15,491.88	\$9,964.08	\$25,455.96	\$65,077.14	\$31.17
SUPPORT	IA-INST MUSIC PRG	N1205	1.00	\$18.94	\$39,540.78	\$15,460.45	\$9,964.08	\$25,424.53	\$64,965.31	\$31.11
SUPPORT	IA-PIANO ACMPT PG	N1206	1.00	\$21.17	\$44,209.21	\$17,285.80	\$9,964.08	\$27,249.88	\$71,459.09	\$34.22
SUPPORT	IA-THEATER PRFRM	N1208	1.00	\$18.36	\$38,337.96	\$14,990.14	\$9,964.08	\$24,954.22	\$63,292.19	\$30.31
SUPPORT	IA-VISUAL ARTS PG	N1210	1.00	\$19.23	\$40,144.50	\$15,696.50	\$9,964.08	\$25,660.58	\$65,805.08	\$31.52
SUPPORT	IA-VOCAL MUSIC PG	N1211	1.00	\$20.38	\$42,553.22	\$16,638.31	\$9,964.08	\$26,602.39	\$69,155.60	\$33.12
SUPPORT	ID ACCESS MGMT ANALYST	N1442	1.00	\$41.34	\$86,318.74	\$33,750.63	\$9,964.08	\$43,714.71	\$130,033.45	\$62.28
SUPPORT	INF SYS HELP DESK	N1447	1.00	\$36.37	\$75,933.84	\$29,690.13	\$9,964.08	\$39,654.21	\$115,588.05	\$55.36
SUPPORT	INFO LIAISON	N0124	1.00	\$27.47	\$57,363.00	\$22,428.93	\$9,964.08	\$32,393.01	\$89,756.02	\$42.99
SUPPORT	INFO PROCESSOR	N0285	1.00	\$21.17	\$44,209.21	\$17,285.80	\$9,964.08	\$27,249.88	\$71,459.09	\$34.22
SUPPORT	INHOUSE SUSP AIDE	N0165	1.00	\$20.25	\$42,292.07	\$16,536.20	\$9,964.08	\$26,500.28	\$68,792.35	\$32.95
SUPPORT	INSTRUCTIONAL AST	N0190	1.00	\$19.05	\$39,784.97	\$15,555.92	\$9,964.08	\$25,520.00	\$65,304.97	\$31.28
SUPPORT	INTAKE CLERK	N0133	1.00	\$28.16	\$58,790.55	\$22,987.10	\$9,964.08	\$32,951.18	\$91,741.73	\$43.94
SUPPORT	INTERNET OPS MANAGER	N1438	1.00	\$50.13	\$104,663.70	\$40,923.51	\$9,964.08	\$50,887.59	\$155,551.29	\$74.50
SUPPORT	INTR ALARM TECH	N7100	1.00	\$29.54	\$61,672.41	\$24,113.91	\$9,964.08	\$34,077.99	\$95,750.40	\$45.86
SUPPORT	INVTRY CNTRL CLK I	N3015	1.00	\$24.73	\$51,640.87	\$20,191.58	\$9,964.08	\$30,155.66	\$81,796.52	\$39.17
SUPPORT	IPM TECHNICIAN II	N8103	1.00	\$30.79	\$64,287.58	\$25,136.45	\$9,964.08	\$35,100.53	\$99,388.11	\$47.60
SUPPORT	IRR SYS INST/RPR	N8240	1.00	\$30.34	\$63,344.30	\$24,767.62	\$9,964.08	\$34,731.70	\$98,076.00	\$46.97
SUPPORT	IRRGTN CNTRL LNDSCP PRJCT SPRV	N8250	1.00	\$59.11	\$123,422.54	\$48,258.21	\$9,964.08	\$58,222.29	\$181,644.83	\$86.99
SUPPORT	IRRIGATION CONTROL MANAGER	N8246	1.00	\$39.38	\$82,232.52	\$32,152.92	\$9,964.08	\$42,117.00	\$124,349.52	\$59.55
SUPPORT	IRRIGATION CONTROL TECH I	N8245	1.00	\$38.10	\$79,560.35	\$31,108.10	\$9,964.08	\$41,072.18	\$120,632.53	\$57.77
SUPPORT	JUNIOR ACCOUNTANT	N2045	1.00	\$35.64	\$74,409.78	\$29,094.23	\$9,964.08	\$39,058.31	\$113,468.09	\$54.34
SUPPORT	L&G EQUIP OP SUP	N8005	1.00	\$51.32	\$107,163.70	\$41,901.01	\$9,964.08	\$51,865.09	\$159,028.79	\$76.16
SUPPORT	LANDSCAPE LEAD	N8230	1.00	\$31.18	\$65,098.33	\$25,453.45	\$9,964.08	\$35,417.53	\$100,515.85	\$48.14
SUPPORT	LANDSCAPING/GROUNDS SUPERVISOR	N8220	1.00	\$46.19	\$96,442.79	\$37,709.13	\$9,964.08	\$47,673.21	\$144,116.01	\$69.02
SUPPORT	LEAD FINGERPRINT TECHNICIAN	N4054	1.00	\$35.80	\$74,748.30	\$29,226.58	\$9,964.08	\$39,190.66	\$113,938.96	\$54.57
SUPPORT	LEGAL SEC II	N0360	1.00	\$33.03	\$68,968.45	\$26,966.66	\$9,964.08	\$36,930.74	\$105,899.20	\$50.72
SUPPORT	LGSTCS & INVNTRY CNTRL MNGR	N3017	1.00	\$47.78	\$99,760.24	\$39,006.25	\$9,964.08	\$48,970.33	\$148,730.57	\$71.23
SUPPORT	LIBRARY AIDE	N0105	1.00	\$19.59	\$40,902.43	\$15,992.85	\$9,964.08	\$25,956.93	\$66,859.36	\$32.02

Fiscal Year 2027 - Spring (January 2026)
Nevada Revised Statute (NRS) 388G.650(1A) Reporting
Average Unit Cost for Each Type of Employee

Summary of Average Salaries

As of date: 12/12/2025

Employee Group	Job Descriptions	Job Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
SUPPORT	LOCKSMITH	N7070	1.00	\$36.07	\$75,324.33	\$29,451.81	\$9,964.08	\$39,415.89	\$114,740.22	\$54.95
SUPPORT	LOGISTICS SPEC I	N7187	1.00	\$29.19	\$60,948.69	\$23,830.94	\$9,964.08	\$33,795.02	\$94,743.71	\$45.38
SUPPORT	LOGISTICS SPEC II	N7188	1.00	\$35.69	\$74,522.40	\$29,138.26	\$9,964.08	\$39,102.34	\$113,624.74	\$54.42
SUPPORT	MACHINIST TA	N7047	1.00	\$26.86	\$56,080.74	\$21,927.57	\$9,964.08	\$31,891.65	\$87,972.39	\$42.13
SUPPORT	MACHINIST TECH	N7046	1.00	\$44.56	\$93,034.00	\$36,376.29	\$9,964.08	\$46,340.37	\$139,374.37	\$66.75
SUPPORT	MAIL SERVICES MGR	N3400	1.00	\$41.34	\$86,318.74	\$33,750.63	\$9,964.08	\$43,714.71	\$130,033.45	\$62.28
SUPPORT	MAINT LEADER	N7300	1.00	\$43.75	\$91,356.94	\$35,720.56	\$9,964.08	\$45,684.64	\$137,041.59	\$65.63
SUPPORT	MAINTENANCE SUPV	N7645	1.00	\$48.80	\$101,900.39	\$39,843.05	\$9,964.08	\$49,807.13	\$151,707.53	\$72.66
SUPPORT	MANAGER - IMP	N8104	1.00	\$41.34	\$86,318.74	\$33,750.63	\$9,964.08	\$43,714.71	\$130,033.45	\$62.28
SUPPORT	MASON	N7310	1.00	\$32.49	\$67,844.74	\$26,527.29	\$9,964.08	\$36,491.37	\$104,336.12	\$49.97
SUPPORT	MEDIA SPECIALIST	N1050	1.00	\$43.36	\$90,534.00	\$35,398.79	\$9,964.08	\$45,362.87	\$135,896.87	\$65.08
SUPPORT	MGNT APPLCTNS DATA SPECIALIST	N0130	1.00	\$34.12	\$71,242.75	\$27,855.92	\$9,964.08	\$37,820.00	\$109,062.75	\$52.23
SUPPORT	MIS/DP SPEC	N1473	1.00	\$50.47	\$105,377.99	\$41,202.79	\$9,964.08	\$51,166.87	\$156,544.86	\$74.97
SUPPORT	MUSICAL INST TECH	N7240	1.00	\$35.29	\$73,680.15	\$28,808.94	\$9,964.08	\$38,773.02	\$112,453.16	\$53.86
SUPPORT	NETWORK DESIGN TECHNICIAN III	N1548	1.00	\$50.13	\$104,663.70	\$40,923.51	\$9,964.08	\$50,887.59	\$155,551.29	\$74.50
SUPPORT	NETWORK TECH I	N1558	1.00	\$36.68	\$76,597.85	\$29,949.76	\$9,964.08	\$39,913.84	\$116,511.69	\$55.80
SUPPORT	NETWORK TECH II	N1559	1.00	\$35.24	\$73,579.78	\$28,769.70	\$9,964.08	\$38,733.78	\$112,313.56	\$53.79
SUPPORT	NETWORK TECH III	N1560	1.00	\$44.57	\$93,057.41	\$36,385.45	\$9,964.08	\$46,349.53	\$139,406.94	\$66.77
SUPPORT	NTWK INFSTRCTR DSGN MNGR	N1570	1.00	\$64.98	\$135,681.19	\$53,051.34	\$9,964.08	\$63,015.42	\$198,696.61	\$95.16
SUPPORT	NTWK OP MNGR	N1571	1.00	\$55.18	\$115,223.34	\$45,052.33	\$9,964.08	\$55,016.41	\$170,239.75	\$81.53
SUPPORT	OFF SPEC II - BIL	N0126	1.00	\$21.87	\$45,660.89	\$17,853.41	\$9,964.08	\$27,817.49	\$73,478.38	\$35.19
SUPPORT	OFFICE MANAGER	N4200	1.00	\$32.94	\$68,783.47	\$26,894.34	\$9,964.08	\$36,858.42	\$105,641.89	\$50.59
SUPPORT	OFFICE SPEC II	N0123	1.00	\$23.41	\$48,883.03	\$19,113.26	\$9,964.08	\$29,077.34	\$77,960.38	\$37.34
SUPPORT	OFFICE SPECIALIST I	N0127	1.00	\$19.64	\$41,017.99	\$16,038.03	\$9,964.08	\$26,002.11	\$67,020.10	\$32.10
SUPPORT	OFFICE SUPERVISOR	N0206	1.00	\$33.22	\$69,359.11	\$27,119.41	\$9,964.08	\$37,083.49	\$106,442.61	\$50.98
SUPPORT	OFFSET MACH OPR	N1010	1.00	\$30.85	\$64,412.41	\$25,185.25	\$9,964.08	\$35,149.33	\$99,561.74	\$47.68
SUPPORT	OPERATIONS CLERK	N0355	1.00	\$28.16	\$58,790.55	\$22,987.10	\$9,964.08	\$32,951.18	\$91,741.73	\$43.94
SUPPORT	OPERATIONS MNGR	N8165	1.00	\$56.38	\$117,723.34	\$46,029.83	\$9,964.08	\$55,993.91	\$173,717.25	\$83.20
SUPPORT	PAINTER	N7080	1.00	\$35.60	\$74,330.38	\$29,063.18	\$9,964.08	\$39,027.26	\$113,357.64	\$54.29
SUPPORT	PARALEGAL	N0367	1.00	\$36.12	\$75,417.10	\$29,488.09	\$9,964.08	\$39,452.17	\$114,869.26	\$55.01
SUPPORT	PAYROLL ANALYST	N3028	1.00	\$34.24	\$71,491.87	\$27,953.32	\$9,964.08	\$37,917.40	\$109,409.27	\$52.40
SUPPORT	PAYROLL ASSISTANT	N3026	1.00	\$46.12	\$96,300.34	\$37,653.43	\$9,964.08	\$47,617.51	\$143,917.85	\$68.93
SUPPORT	PAYROLL PROCESSING SPECIALIST	N3023	1.00	\$39.38	\$82,232.52	\$32,152.92	\$9,964.08	\$42,117.00	\$124,349.52	\$59.55
SUPPORT	PBLC RCRDS OFFC DCMT CNTRL SPC	N4406	1.00	\$45.57	\$95,147.12	\$37,202.52	\$9,964.08	\$47,166.60	\$142,313.72	\$68.16
SUPPORT	PBSTV ASSIST	N4840	1.00	\$34.12	\$71,242.75	\$27,855.92	\$9,964.08	\$37,820.00	\$109,062.75	\$52.23
SUPPORT	PE INSTR ASST	N0179	1.00	\$19.62	\$40,968.37	\$16,018.63	\$9,964.08	\$25,982.71	\$66,951.08	\$32.06
SUPPORT	PEER RECOVERY SPECIALIST	N4235	1.00	\$24.41	\$50,962.22	\$19,926.23	\$9,964.08	\$29,890.31	\$80,852.53	\$38.72
SUPPORT	PERS PAYDATA SUPV	N2031	1.00	\$42.54	\$88,818.74	\$34,728.13	\$9,964.08	\$44,692.21	\$133,510.95	\$63.94
SUPPORT	PERSONNEL ANALYST	N4283	1.00	\$36.02	\$75,202.11	\$29,404.03	\$9,964.08	\$39,368.11	\$114,570.22	\$54.87
SUPPORT	PERSONNEL ASST	N0136	1.00	\$26.06	\$54,408.77	\$21,273.83	\$9,964.08	\$31,237.91	\$85,646.67	\$41.02
SUPPORT	PLAYGROUND TECH	N2107	1.00	\$31.29	\$65,342.83	\$25,549.05	\$9,964.08	\$35,513.13	\$100,855.96	\$48.30
SUPPORT	PLUMBER	N7030	1.00	\$36.65	\$76,519.50	\$29,919.13	\$9,964.08	\$39,883.21	\$116,402.71	\$55.75
SUPPORT	PLUMBER-ENTRY-LEV	N7034	1.00	\$34.89	\$72,855.73	\$28,486.59	\$9,964.08	\$38,450.67	\$111,306.41	\$53.31
SUPPORT	PLYGRND CMPL INSP	N2110	1.00	\$56.38	\$117,723.34	\$46,029.83	\$9,964.08	\$55,993.91	\$173,717.25	\$83.20
SUPPORT	POLICE COMM SPEC I	N4056	1.00	\$37.22	\$77,706.77	\$30,383.35	\$9,964.08	\$40,347.43	\$118,054.19	\$56.54
SUPPORT	POLICE COMM SPEC II	N4057	1.00	\$40.69	\$84,956.67	\$33,218.06	\$9,964.08	\$43,182.14	\$128,138.81	\$61.37
SUPPORT	PRSNL ANLYST-BIL	N4284	1.00	\$36.75	\$76,737.64	\$30,004.42	\$9,964.08	\$39,968.50	\$116,706.14	\$55.89
SUPPORT	PRSNL ASST - BIL	N0138	1.00	\$28.16	\$58,790.55	\$22,987.10	\$9,964.08	\$32,951.18	\$91,741.73	\$43.94
SUPPORT	PS Timekeeping Specialist	N4055	1.00	\$35.80	\$74,748.30	\$29,226.58	\$9,964.08	\$39,190.66	\$113,938.96	\$54.57
SUPPORT	PUR ANLY/CNTRC SP	N7712	1.00	\$45.87	\$95,782.31	\$37,450.88	\$9,964.08	\$47,414.96	\$143,197.27	\$68.58
SUPPORT	PURCH SUPV II	N3027	1.00	\$60.78	\$126,901.32	\$49,618.42	\$9,964.08	\$59,582.50	\$186,483.81	\$89.31
SUPPORT	PURCHASING SUPVR	N3025	1.00	\$48.26	\$100,771.04	\$39,401.48	\$9,964.08	\$49,365.56	\$150,136.60	\$71.90
SUPPORT	RADIO COM/VIDEO E	N7192	1.00	\$31.74	\$66,274.78	\$25,913.44	\$9,964.08	\$35,877.52	\$102,152.29	\$48.92
SUPPORT	RECRUITMENT MARKETING SPCLST	N0150	1.00	\$37.57	\$78,447.40	\$30,672.93	\$9,964.08	\$40,637.01	\$119,084.41	\$57.03
SUPPORT	RECYCLING SPEC	N8020	1.00	\$40.58	\$84,732.52	\$33,130.42	\$9,964.08	\$43,094.50	\$127,827.02	\$61.22
SUPPORT	REGISTRAR I	N0145	1.00	\$23.51	\$49,080.11	\$19,190.32	\$9,964.08	\$29,154.40	\$78,234.51	\$37.47
SUPPORT	REGISTRAR II	N0146	1.00	\$25.87	\$54,021.89	\$21,122.56	\$9,964.08	\$31,086.64	\$85,108.54	\$40.76
SUPPORT	RETIREMENT ADMIN SPECIALIST	N4281	1.00	\$43.36	\$90,534.00	\$35,398.79	\$9,964.08	\$45,362.87	\$135,896.87	\$65.08
SUPPORT	ROOFER	N7220	1.00	\$37.97	\$79,280.73	\$30,998.77	\$9,964.08	\$40,962.85	\$120,243.58	\$57.59
SUPPORT	SB515-SOC WK ASST	N4219	1.00	\$34.12	\$71,242.75	\$27,855.92	\$9,964.08	\$37,820.00	\$109,062.75	\$52.23
SUPPORT	SCH OFF MNG K12	N0312	1.00	\$33.95	\$70,891.84	\$27,718.71	\$9,964.08	\$37,682.79	\$108,574.63	\$52.00

Fiscal Year 2027 - Spring (January 2026)
Nevada Revised Statute (NRS) 388G.650(1A) Reporting
Average Unit Cost for Each Type of Employee

Summary of Average Salaries

As of date: 12/12/2025

Employee Group	Job Descriptions	Job Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
SUPPORT	SCHOOL AIDE	N0100	1.00	\$19.42	\$40,553.42	\$15,856.39	\$9,964.08	\$25,820.47	\$66,373.88	\$31.79
SUPPORT	SCHOOL AIDE - BIL	N0099	1.00	\$19.59	\$40,897.22	\$15,990.81	\$9,964.08	\$25,954.89	\$66,852.12	\$32.02
SUPPORT	SCHOOL BANKER	N0307	1.00	\$25.07	\$52,356.24	\$20,471.29	\$9,964.08	\$30,435.37	\$82,791.61	\$39.65
SUPPORT	School Health Assistant I	N0092	1.00	\$33.08	\$69,077.10	\$27,009.15	\$9,964.08	\$36,973.23	\$106,050.32	\$50.79
SUPPORT	School Health Assistant II	N0093	1.00	\$36.98	\$77,214.36	\$30,190.82	\$9,964.08	\$40,154.90	\$117,369.26	\$56.21
SUPPORT	School-Based Computer Tech II	N1666	1.00	\$38.14	\$79,645.19	\$31,141.27	\$9,964.08	\$41,105.35	\$120,750.54	\$57.83
SUPPORT	SCHOOL/COMM FAC	N0144	1.00	\$19.77	\$41,273.59	\$16,137.97	\$9,964.08	\$26,102.05	\$67,375.64	\$32.27
SUPPORT	SCHOOL/COMM LIAIS	N0142	1.00	\$31.01	\$64,755.85	\$25,319.54	\$9,964.08	\$35,283.62	\$100,039.47	\$47.91
SUPPORT	SEC SYS APPL MGR	N1492	1.00	\$48.38	\$101,009.23	\$39,494.61	\$9,964.08	\$49,458.69	\$150,467.91	\$72.06
SUPPORT	SEC SYS DESGN MGR	N1493	1.00	\$66.96	\$139,805.16	\$54,663.82	\$9,964.08	\$64,627.90	\$204,433.05	\$97.91
SUPPORT	SEC SYS SUPP TECH	N1496	1.00	\$37.59	\$78,490.41	\$30,689.75	\$9,964.08	\$40,653.83	\$119,144.24	\$57.06
SUPPORT	SECRETARY II	N0220	1.00	\$25.68	\$53,614.68	\$20,963.34	\$9,964.08	\$30,927.42	\$84,542.09	\$40.49
SUPPORT	SECRETARY III	N0230	1.00	\$27.97	\$58,404.03	\$22,835.98	\$9,964.08	\$32,800.06	\$91,204.09	\$43.68
SUPPORT	SECRETARY III-BIL	N0231	1.00	\$28.85	\$60,231.48	\$23,550.51	\$9,964.08	\$33,514.59	\$93,746.07	\$44.90
SUPPORT	SECURITY SPEC	N4025	1.00	\$31.59	\$65,954.81	\$25,788.33	\$9,964.08	\$35,752.41	\$101,707.22	\$48.71
SUPPORT	SERVER ADMIN	N1541	1.00	\$41.34	\$86,318.74	\$33,750.63	\$9,964.08	\$43,714.71	\$130,033.45	\$62.28
SUPPORT	SERVER ADMIN II	N1529	1.00	\$43.36	\$90,534.00	\$35,398.79	\$9,964.08	\$45,362.87	\$135,896.87	\$65.08
SUPPORT	SERVER ADMIN III	N1549	1.00	\$50.17	\$104,756.89	\$40,959.95	\$9,964.08	\$50,924.03	\$155,680.92	\$74.56
SUPPORT	SERVER TECH I	N1545	1.00	\$34.12	\$71,242.75	\$27,855.92	\$9,964.08	\$37,820.00	\$109,062.75	\$52.23
SUPPORT	SERVER TECH III	N1553	1.00	\$47.98	\$100,191.68	\$39,174.95	\$9,964.08	\$49,139.03	\$149,330.71	\$71.52
SUPPORT	SIS PRODUCT SPEC	N1514	1.00	\$47.18	\$98,509.29	\$38,517.13	\$9,964.08	\$48,481.21	\$146,990.50	\$70.40
SUPPORT	SKILL TRADES ASST	N7180	1.00	\$28.49	\$59,485.60	\$23,258.87	\$9,964.08	\$33,222.95	\$92,708.55	\$44.40
SUPPORT	SNR EMRGNNG TECH SPEC	N1573	1.00	\$47.78	\$99,760.24	\$39,006.25	\$9,964.08	\$48,970.33	\$148,730.57	\$71.23
SUPPORT	SP SCH HEAD CUST	N8115	1.00	\$26.76	\$55,876.43	\$21,847.68	\$9,964.08	\$31,811.76	\$87,688.20	\$42.00
SUPPORT	SPEC PROGRAMS TA	N0160	1.00	\$17.78	\$37,125.00	\$14,515.88	\$9,964.08	\$24,479.96	\$61,604.96	\$29.50
SUPPORT	SPTA II	N0162	1.00	\$20.58	\$42,978.85	\$16,804.73	\$9,964.08	\$26,768.81	\$69,747.66	\$33.40
SUPPORT	SR ATTEND OFFICER	N4010	1.00	\$32.49	\$67,844.74	\$26,527.29	\$9,964.08	\$36,491.37	\$104,336.12	\$49.97
SUPPORT	SR ELECTRNCS TECH	N0353	1.00	\$51.98	\$108,536.30	\$42,437.69	\$9,964.08	\$52,401.77	\$160,938.07	\$77.08
SUPPORT	SR FLOOR CARE TEC	N8118	1.00	\$34.12	\$71,242.75	\$27,855.92	\$9,964.08	\$37,820.00	\$109,062.75	\$52.23
SUPPORT	SR INFO SYSTEM OP	N1435	1.00	\$34.15	\$71,296.52	\$27,876.94	\$9,964.08	\$37,841.02	\$109,137.54	\$52.27
SUPPORT	SR INFO TECH MGR	N1436	1.00	\$63.78	\$133,181.19	\$52,073.84	\$9,964.08	\$62,037.92	\$195,219.11	\$93.50
SUPPORT	SR IPM TECHNICIAN	N8102	1.00	\$37.57	\$78,447.40	\$30,672.93	\$9,964.08	\$40,637.01	\$119,084.41	\$57.03
SUPPORT	SR TRUCK DRIVER	N3050	1.00	\$31.65	\$66,081.22	\$25,837.76	\$9,964.08	\$35,801.84	\$101,883.05	\$48.79
SUPPORT	SR VHC/HD EQP CLK	N6310	1.00	\$31.81	\$66,410.98	\$25,966.69	\$9,964.08	\$35,930.77	\$102,341.76	\$49.01
SUPPORT	SR WAREHOUSER	N3020	1.00	\$37.77	\$78,864.03	\$30,835.83	\$9,964.08	\$40,799.91	\$119,663.94	\$57.31
SUPPORT	SRS PRODCT SPCPLST	N1516	1.00	\$47.98	\$100,190.37	\$39,174.43	\$9,964.08	\$49,138.51	\$149,328.88	\$71.52
SUPPORT	STAFF TRAINER	N4215	1.00	\$35.80	\$74,748.30	\$29,226.58	\$9,964.08	\$39,190.66	\$113,938.96	\$54.57
SUPPORT	STAFF TRN SUPV	N4205	1.00	\$44.56	\$93,034.00	\$36,376.29	\$9,964.08	\$46,340.37	\$139,374.37	\$66.75
SUPPORT	STANDARDS SPECIAL	N4070	1.00	\$45.52	\$95,050.34	\$37,164.68	\$9,964.08	\$47,128.76	\$142,179.10	\$68.09
SUPPORT	STU INFO SYS SPEC	N1448	1.00	\$30.99	\$64,704.81	\$25,299.58	\$9,964.08	\$35,263.66	\$99,968.47	\$47.88
SUPPORT	STUDENT SUCCESS ADV - IND EDUC	N4232	1.00	\$27.74	\$57,911.42	\$22,643.36	\$9,964.08	\$32,607.44	\$90,518.86	\$43.35
SUPPORT	STUDENT SUCCESS ADVOCATE	N4220	1.00	\$25.52	\$53,283.62	\$20,833.90	\$9,964.08	\$30,797.98	\$84,081.60	\$40.27
SUPPORT	STUDENT SUCCESS ADVOCATE BIL	N4229	1.00	\$26.20	\$54,695.73	\$21,386.03	\$9,964.08	\$31,350.11	\$86,045.84	\$41.21
SUPPORT	SYSTEM ADMIN MNGR	N1566	1.00	\$66.96	\$139,805.16	\$54,663.82	\$9,964.08	\$64,627.90	\$204,433.05	\$97.91
SUPPORT	TEAM AND FAMILY ADVOCATE	N0156	1.00	\$33.22	\$69,372.35	\$27,124.59	\$9,964.08	\$37,088.67	\$106,461.03	\$50.99
SUPPORT	TECH SUPPORT MGR	N1495	1.00	\$63.33	\$132,232.71	\$51,702.99	\$9,964.08	\$61,667.07	\$193,899.77	\$92.86
SUPPORT	TELECOMM SPEC II	N4811	1.00	\$52.61	\$109,846.74	\$42,950.08	\$9,964.08	\$52,914.16	\$162,760.90	\$77.95
SUPPORT	THEATER MANAGER	N4270	1.00	\$32.57	\$68,000.66	\$26,588.26	\$9,964.08	\$36,552.34	\$104,553.00	\$50.07
SUPPORT	TI - FACES FAM/SCH ENGMNT LSN	N0149	1.00	\$26.86	\$56,080.74	\$21,927.57	\$9,964.08	\$31,891.65	\$87,972.39	\$42.13
SUPPORT	TI FAM/COM OR SPE	N0207	1.00	\$26.88	\$56,133.74	\$21,948.29	\$9,964.08	\$31,912.37	\$88,046.11	\$42.17
SUPPORT	TI IA III LRE S-F	N4273	1.00	\$22.82	\$47,650.23	\$18,631.24	\$9,964.08	\$28,595.32	\$76,245.55	\$36.52
SUPPORT	TI IA-INST MUSIC	N1214	1.00	\$20.56	\$42,933.54	\$16,787.01	\$9,964.08	\$26,751.09	\$69,684.63	\$33.37
SUPPORT	TI IA-STRINGS PRG	N1216	1.00	\$20.24	\$42,268.26	\$16,526.89	\$9,964.08	\$26,490.97	\$68,759.23	\$32.93
SUPPORT	TI IA-THEATER PRF	N1217	1.00	\$18.79	\$39,241.23	\$15,343.32	\$9,964.08	\$25,307.40	\$64,548.63	\$30.91
SUPPORT	TI IA-VISUAL ARTS	N1219	1.00	\$21.17	\$44,209.21	\$17,285.80	\$9,964.08	\$27,249.88	\$71,459.09	\$34.22
SUPPORT	TI IA-VOCAL MUSIC	N1220	1.00	\$24.44	\$51,026.74	\$19,951.45	\$9,964.08	\$29,915.53	\$80,942.27	\$38.77
SUPPORT	TI INHS SUSP III	N0168	1.00	\$21.87	\$45,654.74	\$17,851.01	\$9,964.08	\$27,815.09	\$73,469.83	\$35.19
SUPPORT	TI INHS SUSP IV	N0169	1.00	\$29.54	\$61,672.41	\$24,113.91	\$9,964.08	\$34,077.99	\$95,750.40	\$45.86
SUPPORT	TI INS ASST III	N0198	1.00	\$20.26	\$42,303.43	\$16,540.64	\$9,964.08	\$26,504.72	\$68,808.15	\$32.95
SUPPORT	TI INST ASST IV	N0199	1.00	\$27.47	\$57,365.71	\$22,429.99	\$9,964.08	\$32,394.07	\$89,759.78	\$42.99
SUPPORT	TI LIB ASST IV	N0109	1.00	\$29.68	\$61,975.00	\$24,232.22	\$9,964.08	\$34,196.30	\$96,171.30	\$46.06

Fiscal Year 2027 - Spring (January 2026)
Nevada Revised Statute (NRS) 388G.650(1A) Reporting
Average Unit Cost for Each Type of Employee

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As of date: 12/12/2025

Employee Group	Job Descriptions	Job Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
SUPPORT	TI LIB AST III SW	N0108	1.00	\$22.02	\$45,983.07	\$17,979.38	\$9,964.08	\$27,943.46	\$73,926.53	\$35.41
SUPPORT	TI LIT/LNG IN SPC	N1223	1.00	\$21.72	\$45,349.05	\$17,731.48	\$9,964.08	\$27,695.56	\$73,044.61	\$34.98
SUPPORT	TI PE ASST III	N0180	1.00	\$21.17	\$44,203.17	\$17,283.44	\$9,964.08	\$27,247.52	\$71,450.68	\$34.22
SUPPORT	TI PE ASST IV	N0184	1.00	\$27.26	\$56,914.08	\$22,253.40	\$9,964.08	\$32,217.48	\$89,131.56	\$42.69
SUPPORT	TI SP PROG TA III	N0158	1.00	\$21.32	\$44,523.89	\$17,408.84	\$9,964.08	\$27,372.92	\$71,896.81	\$34.43
SUPPORT	TI SP PROG TA IV	N0159	1.00	\$30.14	\$62,922.41	\$24,602.66	\$9,964.08	\$34,566.74	\$97,489.15	\$46.69
SUPPORT	TI TCH/FAM AST IV	N0189	1.00	\$30.99	\$64,704.81	\$25,299.58	\$9,964.08	\$35,263.66	\$99,968.47	\$47.88
SUPPORT	TI TCH/FAM ASTIII	N0188	1.00	\$24.53	\$51,227.68	\$20,030.02	\$9,964.08	\$29,994.10	\$81,221.79	\$38.90
SUPPORT	TI-FACES LIAISON	N0154	1.00	\$29.54	\$61,672.41	\$24,113.91	\$9,964.08	\$34,077.99	\$95,750.40	\$45.86
SUPPORT	TI-INST ASST - LIT LANG PROG	N1221	1.00	\$24.41	\$50,962.22	\$19,926.23	\$9,964.08	\$29,890.31	\$80,852.53	\$38.72
SUPPORT	TIRE REPAIRER	N6080	1.00	\$33.14	\$69,194.25	\$27,054.95	\$9,964.08	\$37,019.03	\$106,213.29	\$50.87
SUPPORT	TISS DB ADMIN II	N1562	1.00	\$45.52	\$95,050.34	\$37,164.68	\$9,964.08	\$47,128.76	\$142,179.10	\$68.09
SUPPORT	TISS DB ADMIN III	N1563	1.00	\$58.80	\$122,763.96	\$48,000.71	\$9,964.08	\$57,964.79	\$180,728.75	\$86.56
SUPPORT	TISS DB ADMIN MGR	N1565	1.00	\$66.96	\$139,805.16	\$54,663.82	\$9,964.08	\$64,627.90	\$204,433.05	\$97.91
SUPPORT	TRAD DISPAT/SCHED	N7181	1.00	\$31.87	\$66,536.44	\$26,015.75	\$9,964.08	\$35,979.83	\$102,516.26	\$49.10
SUPPORT	TRANS INSTRUCTOR	N6132	1.00	\$39.07	\$81,580.16	\$31,897.84	\$9,964.08	\$41,861.92	\$123,442.09	\$59.12
SUPPORT	TRANS INV	N6150	1.00	\$39.93	\$83,366.20	\$32,596.18	\$9,964.08	\$42,560.26	\$125,926.46	\$60.31
SUPPORT	TRANS OPERAT SUPV	N6330	1.00	\$43.91	\$91,675.59	\$35,845.15	\$9,964.08	\$45,809.23	\$137,484.82	\$65.85
SUPPORT	TRANS R/S ASST	N6335	1.00	\$38.77	\$80,947.40	\$31,650.43	\$9,964.08	\$41,614.51	\$122,561.91	\$58.70
SUPPORT	TRANSP OPER MNGR	N6400	1.00	\$47.98	\$100,181.59	\$39,171.00	\$9,964.08	\$49,135.08	\$149,316.67	\$71.51
SUPPORT	TRANSPORT ROUTING & SCHED SUPV	N6350	1.00	\$50.13	\$104,663.70	\$40,923.51	\$9,964.08	\$50,887.59	\$155,551.29	\$74.50
SUPPORT	TV OPERATIONS MGR	N4870	1.00	\$53.81	\$112,346.74	\$43,927.58	\$9,964.08	\$53,891.66	\$166,238.40	\$79.62
SUPPORT	TV PROD-DIR I	N4800	1.00	\$41.94	\$87,568.74	\$34,239.38	\$9,964.08	\$44,203.46	\$131,772.20	\$63.11
SUPPORT	USER SUP SERV MGR	N1494	1.00	\$61.26	\$127,912.87	\$50,013.93	\$9,964.08	\$59,978.01	\$187,890.88	\$89.99
SUPPORT	USR SPRT SYS PRD	N1491	1.00	\$52.22	\$109,028.13	\$42,630.00	\$9,964.08	\$52,594.08	\$161,622.20	\$77.41
SUPPORT	UTILITY WORKER	N7185	1.00	\$23.38	\$48,822.33	\$19,089.53	\$9,964.08	\$29,053.61	\$77,825.94	\$37.30
SUPPORT	Utilization/Capacity Spec	N4292	1.00	\$39.38	\$82,232.52	\$32,152.92	\$9,964.08	\$42,117.00	\$124,349.52	\$59.55
SUPPORT	VEGAS PBS SENIOR ENGINEER	N4886	1.00	\$50.13	\$104,663.70	\$40,923.51	\$9,964.08	\$50,887.59	\$155,551.29	\$74.50
SUPPORT	VEH BDY REPR/PNTR	N6030	1.00	\$39.98	\$83,482.52	\$32,641.67	\$9,964.08	\$42,605.75	\$126,088.27	\$60.39
SUPPORT	VEH MAINT TECH II	N6020	1.00	\$36.54	\$76,295.05	\$29,831.36	\$9,964.08	\$39,795.44	\$116,090.49	\$55.60
SUPPORT	VEH MNTC TEC I	N6060	1.00	\$27.93	\$58,312.03	\$22,800.00	\$9,964.08	\$32,764.08	\$91,076.12	\$43.62
SUPPORT	VEH PARTS CLERK	N6300	1.00	\$24.69	\$51,542.89	\$20,153.27	\$9,964.08	\$30,117.35	\$81,660.24	\$39.11
SUPPORT	VEH PARTS EXPDTR	N6305	1.00	\$20.20	\$42,187.61	\$16,495.35	\$9,964.08	\$26,459.43	\$68,647.04	\$32.88
SUPPORT	VEH WAREHSE SUPV	N6325	1.00	\$45.52	\$95,050.34	\$37,164.68	\$9,964.08	\$47,128.76	\$142,179.10	\$68.09
SUPPORT	VEHICLE MAINTENANCE TECH III	N6102	1.00	\$41.30	\$86,233.77	\$33,717.40	\$9,964.08	\$43,681.48	\$129,915.25	\$62.22
SUPPORT	VEHICLE SERV WKR	N6000	1.00	\$28.85	\$60,231.48	\$23,550.51	\$9,964.08	\$33,514.59	\$93,746.07	\$44.90
SUPPORT	VEHICLE/GARAGE ATTENDANT	N6010	1.00	\$22.61	\$47,199.50	\$18,455.00	\$9,964.08	\$28,419.08	\$75,618.58	\$36.22
SUPPORT	VOICE COM NET MAN	N1546	1.00	\$58.54	\$122,234.43	\$47,793.66	\$9,964.08	\$57,757.74	\$179,992.17	\$86.20
SUPPORT	VOICE COM NET SUP	N1547	1.00	\$58.51	\$122,172.54	\$47,769.46	\$9,964.08	\$57,733.54	\$179,906.08	\$86.16
SUPPORT	VOICE COMM NETWORK TECH III	N7102	1.00	\$42.52	\$88,788.39	\$34,716.26	\$9,964.08	\$44,680.34	\$133,468.73	\$63.92
SUPPORT	VPBS MASTER CONTROL SP	N4796	1.00	\$29.00	\$60,548.70	\$23,674.54	\$9,964.08	\$33,638.62	\$94,187.32	\$45.11
SUPPORT	VPBS OFFICE SUP	N4814	1.00	\$25.59	\$53,435.46	\$20,893.26	\$9,964.08	\$30,857.34	\$84,292.80	\$40.37
SUPPORT	VPBS WRKFRM TRNG/ECN DVL AST	N4825	1.00	\$26.28	\$54,876.38	\$21,456.67	\$9,964.08	\$31,420.75	\$86,297.13	\$41.33
SUPPORT	VSLZN ANL II-DATA	N1201	1.00	\$50.13	\$104,663.70	\$40,923.51	\$9,964.08	\$50,887.59	\$155,551.29	\$74.50
SUPPORT	WAREHOUSE/DISTRIBUTION SUPV	N5310	1.00	\$51.32	\$107,163.70	\$41,901.01	\$9,964.08	\$51,865.09	\$159,028.79	\$76.16
SUPPORT	WARRANTY PROGRAM CLERK	N1426	1.00	\$32.49	\$67,844.74	\$26,527.29	\$9,964.08	\$36,491.37	\$104,336.12	\$49.97
SUPPORT	WARRANTY SPECIALI	N7703	1.00	\$45.52	\$95,050.34	\$37,164.68	\$9,964.08	\$47,128.76	\$142,179.10	\$68.09
SUPPORT	WATER TREAT TECH	N7230	1.00	\$41.74	\$87,152.07	\$34,076.46	\$9,964.08	\$44,040.54	\$131,192.61	\$62.83
SUPPORT	WEB DESGNR III	N1537	1.00	\$60.78	\$126,901.32	\$49,618.42	\$9,964.08	\$59,582.50	\$186,483.81	\$89.31
SUPPORT	WEB DESIGNER II	N1536	1.00	\$47.78	\$99,760.24	\$39,006.25	\$9,964.08	\$48,970.33	\$148,730.57	\$71.23
SUPPORT	WEB PROGRMR II	N1538	1.00	\$40.36	\$84,275.63	\$32,951.77	\$9,964.08	\$42,915.85	\$127,191.49	\$60.92
SUPPORT	WEB PROGRMR III	N1539	1.00	\$55.36	\$115,596.12	\$45,198.08	\$9,964.08	\$55,162.16	\$170,758.28	\$81.78
SUPPORT	WELDER	N7250	1.00	\$38.33	\$80,038.87	\$31,295.20	\$9,964.08	\$41,259.28	\$121,298.15	\$58.09
SUPPORT	WELDER-ENT LVL	N7251	1.00	\$29.68	\$61,962.74	\$24,227.43	\$9,964.08	\$34,191.51	\$96,154.26	\$46.05
SUPPORT	WRKMGMT HLP DSK SP	N7184	1.00	\$40.18	\$83,899.19	\$32,804.58	\$9,964.08	\$42,768.66	\$126,667.86	\$60.66
SUPPORT	WTR TRTM-ENT LEV	N7235	1.00	\$33.39	\$69,726.55	\$27,263.08	\$9,964.08	\$37,227.16	\$106,953.72	\$51.22

Employee Group	Job Descriptions	Job Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
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Fiscal Year 2027 - Spring (January 2026)
Nevada Revised Statute (NRS) 388G.650(1A) Reporting
Average Unit Cost for Each Type of Employee

Summary of Average Salaries

As of date: 12/12/2025

Employee Group	Job Descriptions	Job Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
ADMIN	ADMIN SPEC ASSIGN	U7999	1.00	\$64.38	\$122,572.47	\$47,925.83	\$14,404.20	\$62,330.03	\$184,902.50	\$97.11
ADMIN	ADMIN SPEC ASSIGN (12 MOS)	U7998	1.00	\$73.15	\$152,740.08	\$59,721.37	\$14,404.20	\$74,125.57	\$226,865.66	\$108.65
ADMIN	ALT PRO AST PRINC	U7063	1.00	\$66.86	\$127,300.48	\$49,774.49	\$14,404.20	\$64,178.69	\$191,479.17	\$100.57
ADMIN	ALT PRO PRINC (12MOS)	U7016	1.00	\$62.98	\$131,496.14	\$51,414.99	\$14,404.20	\$65,819.19	\$197,315.33	\$94.50
ADMIN	ASSISTANT HR OFFICER	U7383	1.00	\$81.56	\$170,296.83	\$66,586.06	\$14,404.20	\$80,990.26	\$251,287.09	\$120.35
ADMIN	ASSISTANT SUPT	U7370	1.00	\$85.71	\$178,963.33	\$69,974.66	\$14,404.20	\$84,378.86	\$263,342.19	\$126.12
ADMIN	AST GEN COUNSEL	U7353	1.00	\$81.19	\$169,530.69	\$66,286.50	\$14,404.20	\$80,690.70	\$250,221.39	\$119.84
ADMIN	CCESCU PRINC (12MOS)	U7019	1.00	\$72.23	\$150,812.88	\$58,967.84	\$14,404.20	\$73,372.04	\$224,184.92	\$107.37
ADMIN	CHF ACADEMIC OFC	U7366	1.00	\$98.85	\$206,407.83	\$80,705.46	\$14,404.20	\$95,109.66	\$301,517.49	\$144.40
ADMIN	CHF BROADCAST OPERATIONS	U7359	1.00	\$76.81	\$160,387.83	\$62,711.64	\$14,404.20	\$77,115.84	\$237,503.67	\$113.75
ADMIN	CHF COM ENGMT OFC	U7396	1.00	\$100.76	\$210,387.83	\$82,261.64	\$14,404.20	\$96,665.84	\$307,053.67	\$147.06
ADMIN	CHF OPERATING OFC	U7367	1.00	\$105.34	\$219,959.83	\$86,004.29	\$14,404.20	\$100,408.49	\$320,368.32	\$153.43
ADMIN	CHIEF FACILITIES	U7395	1.00	\$107.94	\$225,387.83	\$88,126.64	\$14,404.20	\$102,530.84	\$327,918.67	\$157.05
ADMIN	CHIEF FIN OFFICER	U7361	1.00	\$110.34	\$230,387.83	\$90,081.64	\$14,404.20	\$104,485.84	\$334,873.67	\$160.38
ADMIN	CHIEF HR OFFICER	U7390	1.00	\$116.57	\$243,407.83	\$95,172.46	\$14,404.20	\$109,576.66	\$352,984.49	\$169.05
ADMIN	CHIEF INFORMATION OFFICER	U7399	1.00	\$112.73	\$235,387.83	\$92,036.64	\$14,404.20	\$106,440.84	\$341,828.67	\$163.71
ADMIN	CHIEF TEACH LEARN INITIATIVES	U7384	1.00	\$103.18	\$215,431.83	\$84,233.85	\$14,404.20	\$98,638.05	\$314,069.88	\$150.42
ADMIN	COORDINATOR I	U7400	1.00	\$51.96	\$108,487.09	\$42,418.45	\$14,404.20	\$56,822.65	\$165,309.74	\$79.17
ADMIN	COORDINATOR II	U7401	1.00	\$54.12	\$112,998.36	\$44,182.36	\$14,404.20	\$58,586.56	\$171,584.93	\$82.18
ADMIN	COORDINATOR III	U7402	1.00	\$54.93	\$114,703.68	\$44,849.14	\$14,404.20	\$59,253.34	\$173,957.03	\$83.31
ADMIN	COORDINATOR IV	U7403	1.00	\$60.86	\$127,069.37	\$49,684.13	\$14,404.20	\$64,088.33	\$191,157.70	\$91.55
ADMIN	DEPTY FIN OFFICER	U7362	1.00	\$91.18	\$190,387.83	\$74,441.64	\$14,404.20	\$88,845.84	\$279,233.67	\$133.73
ADMIN	DEPUTY GENERAL COUNSEL	U7356	1.00	\$92.62	\$193,387.83	\$75,614.64	\$14,404.20	\$90,018.84	\$283,406.67	\$135.73
ADMIN	DEPUTY SUPT	U7360	1.00	\$134.29	\$280,387.83	\$109,631.64	\$14,404.20	\$124,035.84	\$404,423.67	\$193.69
ADMIN	DIRECTOR I	U7100	1.00	\$54.52	\$113,835.24	\$44,509.58	\$14,404.20	\$58,913.78	\$172,749.02	\$82.73
ADMIN	DIRECTOR II	U7101	1.00	\$71.90	\$150,134.94	\$58,702.76	\$14,404.20	\$73,106.96	\$223,241.89	\$106.92
ADMIN	DIRECTOR III	U7102	1.00	\$76.13	\$158,952.54	\$62,150.44	\$14,404.20	\$76,554.64	\$235,507.19	\$112.79
ADMIN	DIRECTOR IV	U7103	1.00	\$82.01	\$171,231.77	\$66,951.62	\$14,404.20	\$81,355.82	\$252,587.59	\$120.97
ADMIN	DISTANCE LEARNING PRINCIPAL	U7015	1.00	\$79.26	\$165,489.28	\$64,706.31	\$14,404.20	\$79,110.51	\$244,599.80	\$117.15
ADMIN	ELE AST PRINC	U7050	1.00	\$63.88	\$121,626.76	\$47,556.06	\$14,404.20	\$61,960.26	\$183,587.02	\$96.42
ADMIN	ELE PRINC (12MOS)	U7001	1.00	\$73.07	\$152,563.47	\$59,652.32	\$14,404.20	\$74,056.52	\$226,619.99	\$108.53
ADMIN	ELE-SHS PRINC (12MOS)	U7021	1.00	\$79.50	\$165,989.28	\$64,901.81	\$14,404.20	\$79,306.01	\$245,295.30	\$117.48
ADMIN	ELLD PRINC (12MOS)	U8010	1.00	\$69.39	\$144,885.68	\$56,650.30	\$14,404.20	\$71,054.50	\$215,940.19	\$103.42
ADMIN	ENTERPRISE INFO SECURITY OFFCR	U7388	1.00	\$88.37	\$184,523.83	\$72,148.82	\$14,404.20	\$86,553.02	\$271,076.85	\$129.83
ADMIN	ENTERPRISE TECH OFFICER	U7379	1.00	\$84.00	\$175,387.83	\$68,576.64	\$14,404.20	\$82,980.84	\$258,368.67	\$123.74
ADMIN	GENERAL COUNSEL	U7351	1.00	\$117.52	\$245,387.83	\$95,946.64	\$14,404.20	\$110,350.84	\$355,738.67	\$170.37
ADMIN	HEAD LEGAL COUNSEL	U7352	1.00	\$92.62	\$193,387.83	\$75,614.64	\$14,404.20	\$90,018.84	\$283,406.67	\$135.73
ADMIN	HEAD LITIGATION COUNSEL	U7387	1.00	\$92.62	\$193,387.83	\$75,614.64	\$14,404.20	\$90,018.84	\$283,406.67	\$135.73
ADMIN	JHS AST PRINC	U7060	1.00	\$65.79	\$125,263.06	\$48,977.86	\$14,404.20	\$63,382.06	\$188,645.12	\$99.08
ADMIN	JHS PRINC (12MOS)	U7017	1.00	\$76.69	\$160,118.76	\$62,606.43	\$14,404.20	\$77,010.63	\$237,129.39	\$113.57
ADMIN	JHS/SHS PRINC (12MOS)	U7018	1.00	\$75.79	\$158,240.08	\$61,871.87	\$14,404.20	\$76,276.07	\$234,516.16	\$112.32
ADMIN	PRESIDENT & GENERAL MNGR PBS	U7354	1.00	\$100.78	\$210,431.83	\$82,278.85	\$14,404.20	\$96,683.05	\$307,114.88	\$147.09
ADMIN	REGION SUPT	U7381	1.00	\$95.36	\$199,113.83	\$77,853.51	\$14,404.20	\$92,257.71	\$291,371.54	\$139.55
ADMIN	SCHOOL ASSOC SUPT	U7376	1.00	\$89.64	\$187,178.23	\$73,186.69	\$14,404.20	\$87,590.89	\$274,769.12	\$131.59
ADMIN	SHS AST PRINC	U7061	1.00	\$68.06	\$129,577.29	\$50,664.72	\$14,404.20	\$65,068.92	\$194,646.21	\$102.23
ADMIN	SHS PRINC (12MOS)	U7014	1.00	\$83.36	\$174,047.12	\$68,052.42	\$14,404.20	\$82,456.62	\$256,503.74	\$122.85
ADMIN	SP AST SUPT BD LI	U7377	1.00	\$84.61	\$176,663.83	\$69,075.56	\$14,404.20	\$83,479.76	\$260,143.59	\$124.59
ADMIN	STUDENT SUCCESS COORDINATOR	U7501	1.00	\$60.01	\$114,250.32	\$44,671.87	\$14,404.20	\$59,076.07	\$173,326.39	\$91.03
ADMIN	SUPERINTENDENT	U7350	1.00	\$194.15	\$405,387.83	\$158,506.64	\$14,404.20	\$172,910.84	\$578,298.67	\$276.96

Employee Group	Job Descriptions	Job Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
LICENSED	Teacher (with PERS)	varies	1.00	\$64.13	\$84,767.98	\$33,144.28	\$11,437.92	\$44,582.20	\$129,350.19	\$97.86
LICENSED	Teacher (without PERS)	varies	1.00	\$64.13	\$84,767.98	\$1,992.05	\$11,437.92	\$13,429.97	\$98,197.95	\$74.30
LICENSED	Teacher (New Hire)	varies	1.00	\$62.00	\$81,952.26	\$32,043.33	\$11,437.92	\$43,481.25	\$125,433.51	\$94.90