



**Clinton-Glen Gardner Board of Education**

March 16, 2026

CPS Media Center **5:30pm**

**WORK AND BUSINESS SESSION AGENDA**  
**Action may be taken**

The Clinton-Glen Gardner School District is a community who values traditions. Our MISSION is to nurture and cultivate each child to be a compassionate, curious, and creative thinker, entrusted and empowered to build and lead the future.

**Adopted 3/2016**

**1. Call to Order**

**2. Opening Statement:**

This meeting is held in compliance with the New Jersey Open Public Meetings Law. The Clinton-Glen Gardner Board of Education has given the public adequate notice by having the date, time, and place of the meeting published in the Gannett Legal Publication and Clinton Public School website, and by having duly posted the same information in the Board Office, the school bulletin board, the faculty room and the Town Hall.

**3. Roll Call**

**4. Monthly School Data:**

**A. Enrollment Data Report (Attachment #1)**

**B. Student Suspensions:**

1. In-School Suspensions: 0
2. Out-of-School Suspensions: 0

**C. School Nurse's Report (Attachment #2)**

**D. Fire Drill and Bus Evacuation Drill Report (Attachment #3)**

**Motion:** To accept the aforementioned monthly school data report, items 4A-D.

**5. Superintendent/Principal's Report**

**A. Student Representative Report**

**B. Clinton Education Association Report**

**C. Assistant Principal- Curriculum Coordinator Report**

**D. Special Services Report**

**Motion:** To approve LDTC clinical intern Tonysha Reed (Felician University) to be supervised by Dr. Jenine Kastner

**6. Public Comment**

**7. Personnel**

**A. Staff Approval NONE**

<b>Motion:</b> To approve the following staff member and rate for the listed position for the 2025-2026 school year			
Position	Name	Rate	Effective Date

**8. Curriculum, Instruction, Assessment, & Technology**

**A. Professional Development**

<b>Motion:</b> To approve the following requests for professional development and travel related mileage in accordance with NJAC 18A: 11-12:					
Program Name	Date	Employees	Event Cost	Substitute Pay	Total Cost
"Break Through" Self Regulation Interventions for Children & Adolescents with Autism, ADHA, Sensory, or Emotional Challenges	4/17/26	Lauren Peachey	\$124.99	\$0	\$124.99
Mental Health Issues in the Classroom	3/27/26	Lauren Peachey	\$124.99	\$0	\$124.99
Multilingual Learners Summit: Moving from Crisis to Opportunity	4/15/26	Jen Watkins	\$195	\$125	\$320 + mileage and tolls
The Uncommon Thread - Programming, Foundational skills, and Assessments	3/20/26	Carolyn Schorr	\$0	\$0	\$0 + mileage and tolls

2026 New Jersey Speech and Hearing Convention	4/16/26 - 4/17/26	Nicole Vazquez	\$285	\$0	\$285 + mileage and tolls
Purchasing review	3/24/26	Bernadette Wang	\$195	0	\$195 + mileage and tolls
Purchasing annual review	3/31/26	Christina Muench	\$145	0	\$145 + mileage and tolls
Accounts Payable annual review	5/19/26	Christina Muench	\$145	0	\$145 + mileage and tolls
Administrative assistant annual review	5/12/26	Christina Muench	\$145	0	\$145 + mileage and tolls

**B. Field Trips**

<b>Motion:</b> To approve the following requests for field trips as listed:			
Date	Grade	Destination	Cost per student
March	3	RVCC Planetarium	\$21.00
April	6	Princeton University Art Museum	\$15.00
April	5	Echo Hill Park	\$12.00
May	1	Echo Hill Park	\$17.00

**9. Policy and Regulations NONE**

<b>Motion:</b> <del>To approve the listed First and Second Readings and Adopt or Repeal the Policies and Bylaws with Second Readings (summaries attached):</del>			
Policy #	Title	Action	Att. #

**10. General Information: Business Administrator’s Report**

**A. 2026-2027 School Budget Tentative Approval**

**Motion:** To approve submission of the 2026-27 tentative budget.

The Board of Education of Clinton-Glen Gardner hereby adopts the following Preliminary budget for the 2026-27 school year:

The proposed budget includes sufficient funds to provide curriculum and instruction which will enable all students to achieve the New Jersey Student Learning Standards, and is in compliance with N.J.S.A. 18A and N.J.A.C. Title 6 and 6A.

The proposed budget includes the adjustment for Healthcare in the amount of \$XXXX. The district intends to utilize this adjustment for pay for the additional increase in health benefit premium.

The proposed budget includes the use of Capital Reserve transferred to the General Fund for the proposed renovation of roof top and HVAC upgrade for the estimated amount of \$200,000 in effect for 26-27 school year.

The proposed budget includes the use of Capital Reserved transferred to the Debt Service Fund of \$178,780 for mitigating impact to the taxpayer in effect for 26-27 school year.

The proposed budget includes the adjustment for banked cap in the amount of \$XXXX. In accordance with N.J.A.C. 6A:23A-10.1(b), the district has fully exhausted all eligible statutory spending authority. The adjustment will be used to increase the tax levy above the 2% legal budget cap.

Anticipated Enrollment 520

Expenditures

General Current Expense \$12,591,120

Capital Outlay \$200,000

Capital Interest \$1,000

Revenue

Local Tax Levy-General \$9,272,987

Withdraw from Emergency Reserve 0

Withdraw from Cap Res \$200,000

Misc Revenue \$7,852

Tuition \$465,946

State Aid \$1,136,884

Total Operating Budget	\$10,472,097	Total Operating Budget	\$11,083,669
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Special Revenue Fund	\$1,200,405	Special Revenue Fund	\$1,200,405
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Repayment of Debt	\$178,780	Debt Reserve	\$0
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		Debt Service Aid	\$60,785
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		Local Tax Levy-Debt	\$117,995
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		Budgeted Fund Balance	\$0
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		Total Debt Fund	\$178,780
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Total Expenditures	\$11,856,336	Total Revenue	\$11,856,336
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As per NJAC 6A:34B-1.2(b), the proposed budget provides for a maximum expenditure amount that may be allotted for travel and expense reimbursement.

The 2026-2027 tentative budget includes a maximum travel appropriation of \$25,000.

The School Business Administrator shall track and record these costs to ensure that the maximum amount is not exceeded.

Included in the 2026-27 proposed budget is a maximum regular business travel amount of \$1,000 per employee (total travel not to exceed \$1500 per employee)

**B. 2026-2027 Preschool Expansion Aid Tentative Budget**

**Motion:** To approve submission of the 2026-27 Preschool Expansion Aid tentative budget to the State for approval. **(FORTHCOMING)**

**C. Withdrawal from Capital Reserve for Remainder of Cost for SGI Project**

**Motion:** To approve withdrawal of additional \$103,047 from Capital Reserve to complete the SGI project. This will add to the original budgeted amount of \$239,040 to the final cost of \$342,087.

**D. Cancel the Unspent Balance from the 2022 Playground Project**

**Motion:** To approve canceling the unspent balance of \$16,250 from the 2022 Playground Project. The balance will be returned to the Debt Service Fund for future use.

**E. Home Bound Instruction provided by Silvergate Preparatory LLC for SID# 9411964726**

**Motion:** To approve retroactively to 3/09/2026 for SID 9411964726; 10 hours/week @ \$50/hour for duration potentially up to 60 days. Initial PO in the amount of \$4000

**F. Monthly Minutes and Financial Approval**

**Motion:** To approve the Minutes and monthly financial transactions and reports items 1-5:

1. Approval of Board of Education Minutes from the February 19, 2026 Work/Business Session and Executive Session(**Attachment #4**)
2. Certification of the Board of Secretary's and Cash reconciler's report that the cash receipts, cash expenditures, and cash balances in the specified amounts, are in agreement and further approve that in compliance with NJAC 6A:23A-16/10(c) 3 and 4, there are sufficient funds available to meet financial obligations for the remainder of the 2025-2026 school year. That no major account or fund has been over-expended pursuant to NJSA 18A:22-8.1, and that no line-item account has encumbrances and expenditure, which is totally exceed the line item appropriation in violation of NJAC 6A 23-2.22(a) that as of the date of their reports. (**Attachment #5**)

January 2026     \$3,098,054.52

3. Approval of the Bill List in the specified amounts (**Attachment #6**)
  - a. General Account: \$ 1,413,804.53(2/18/26 - 3/12/2026)
  - b. Cafeteria Account: \$ 41,575.39 (January/February 2026 checks)

4. Checking Account Balances – January 2026
  - a. Student Activities \$ 79,481.77
  - b. Cafeteria: \$203,374.69
  - c. Payroll Agency: \$ 6,401.26
  - d. Unemployment: \$123,259.17

Transfer in the amount of:

Fund 10 \$48,492.82  
 Fund 20 \$ 22,560.00  
**(Attachment #7)**

Reclassification in the amount of:

Between Fund 10 & Fund 20 \$222,673.06  
**(Attachment #8)**

**G. Donations**

**Motion:** To accept the following donation:

Donor	Amount
Emma Johnson for Unified	\$305

**H. Approve vendor**

**Motion:** To approve Mindspace Psychiatry LLC for the 2025-2026 school year for the purpose of Psychiatric Evaluations @ \$1200 per evaluation

**11. Correspondence**

- A. SEMI Waiver Approval Letter (Attachment #9)

**12. New Business**

- A. Change of September Board meeting date – 9/22/26

**13. Old Business**

- A. Board Liaison Reports

**2025-2026 Goals**

- Teachers will focus on building a positive school culture by modeling and teaching respect, acceptance, and character at the elementary level, and promoting the ABCs of Middle School – Accountability, Belonging, and Character – in grades 5–8.

- Strengthen literacy instruction to align with NJ literacy law requirements. Incorporate evidence-based literacy strategies in daily instruction.
- Implement the district's new Math in Focus program with fidelity in daily instruction. Leverage program resources, including manipulatives and other supports, to maximize learning opportunities and meet the needs of diverse learners.

**14. Public Comment**

**15. Executive Session**

- A. Call for a motion to adjourn to Executive Session in accordance with the Sunshine Law, Chapter 231, P.L.1975, to discuss matters listed below. The matters discussed will be made public if and when the circumstances requiring confidentiality no longer exist; however, it is not presently known when such circumstances will no longer exist.**

**Student Matters/HIB**

- B. Call for a motion to exit executive Session and to re-enter public session.**

**16. HIB Report # 4**

<b>HIB Report Receipt #4</b>	<b>2nd Reading</b>	<b>Confirmed as NOT HIB</b>
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***Motion:*** To affirm, reject, or modify the recommendation of the superintendent that HIB #4 was found to NOT be HIB.

**17. Adjournment**