

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2025-26 GENERAL FUND BUDGET REVISION 1 (A1)**

RESOLVED, that this resolution shall be the general appropriation of the Walled Lake Consolidated School District for the fiscal year 2025-26.

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2026.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Walled Lake Consolidated School District for the fiscal year 2025-26 is as follows:

REVENUE		
Local	\$	44,003,210
State		122,686,192
Federal		6,888,117
Interdistrict Sources		17,656,512
Proceeds from Financing		-
TOTAL REVENUE		\$ 191,234,031
Fund Balance, July 1, 2025		37,506,589
Fund Balance Available to Appropriate	\$	37,506,589
Total Available to Appropriate - General Fund		\$ 228,740,620

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2025-26 GENERAL FUND BUDGET REVISION 1 (A1) (cont.)**

EXPENDITURES

INSTRUCTION

Basic Programs	80,107,090
Added Needs	38,241,998
Adult and Continuing Education	178,646

SUPPORT SERVICES

Pupil	21,813,677
Instructional Staff	9,907,050
General Administration	1,011,537
School Administration	9,652,995
Business Services	2,695,468
Operations and Maintenance	15,941,830
Transportation	7,212,098
Other Central Services	5,526,227
Community Services	313,482
Athletics	2,613,345
Debt Service	806,974
Transfers Out	100

Grand Total Appropriated - General Fund

\$ 196,022,517

BE IT FURTHER RESOLVED, that the unappropriated Fund Balance of \$ 32,718,103 be utilized for 2025-26 contingencies and future budget considerations.

BE IT FURTHER RESOLVED, that no Board of Education member nor employee of the School District shall expend any funds nor obligate the expenditure of any funds, except pursuant appropriations made by the Board of Education, and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education, and in keeping with the budgetary policy hitherto adopted by the Board of Education.

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2025-26 SCHOOL SERVICE FUND BUDGET REVISION #1 (A1)**

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2026 in the School Service Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOOL SERVICE FUND of the Walled Lake Consolidated School District for Fiscal year 2025-26 is as follows:

REVENUE			
Local	\$	1,205,769	
State		2,352,586	
Federal		3,090,324	
Transfers In and Other		1,000	
TOTAL REVENUE			\$ 6,649,679
Audited Fund Balance, July 1, 2025		3,296,100	
Fund Balance Available to Appropriate			3,296,100
Total Available to Appropriate - School Service Fund			\$ 9,945,779

BE IT FURTHER RESOLVED \$ 7,221,580 of the total available to appropriate in the SCHOOL SERVICE FUND is hereby appropriated in the amounts, and for the purposes set forth below:

EXPENDITURES			
Food Service	\$	7,221,580	
Total Appropriated - School Service Fund			\$ 7,221,580

BE IT FURTHER RESOLVED, that the unappropriated Fund Balance of \$ 2,724,199 be used for future School Service budget considerations.

BE IT FURTHER RESOLVED, that no Board of Education member nor employee of the School District shall expend any funds nor obligate the expenditure of any funds, except pursuant to appropriations made by the Board of Education, and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount exceeding that appropriated by the Board of Education shall require approval by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education, and in keeping with the budgetary policy hitherto adopted by the Board of Education.