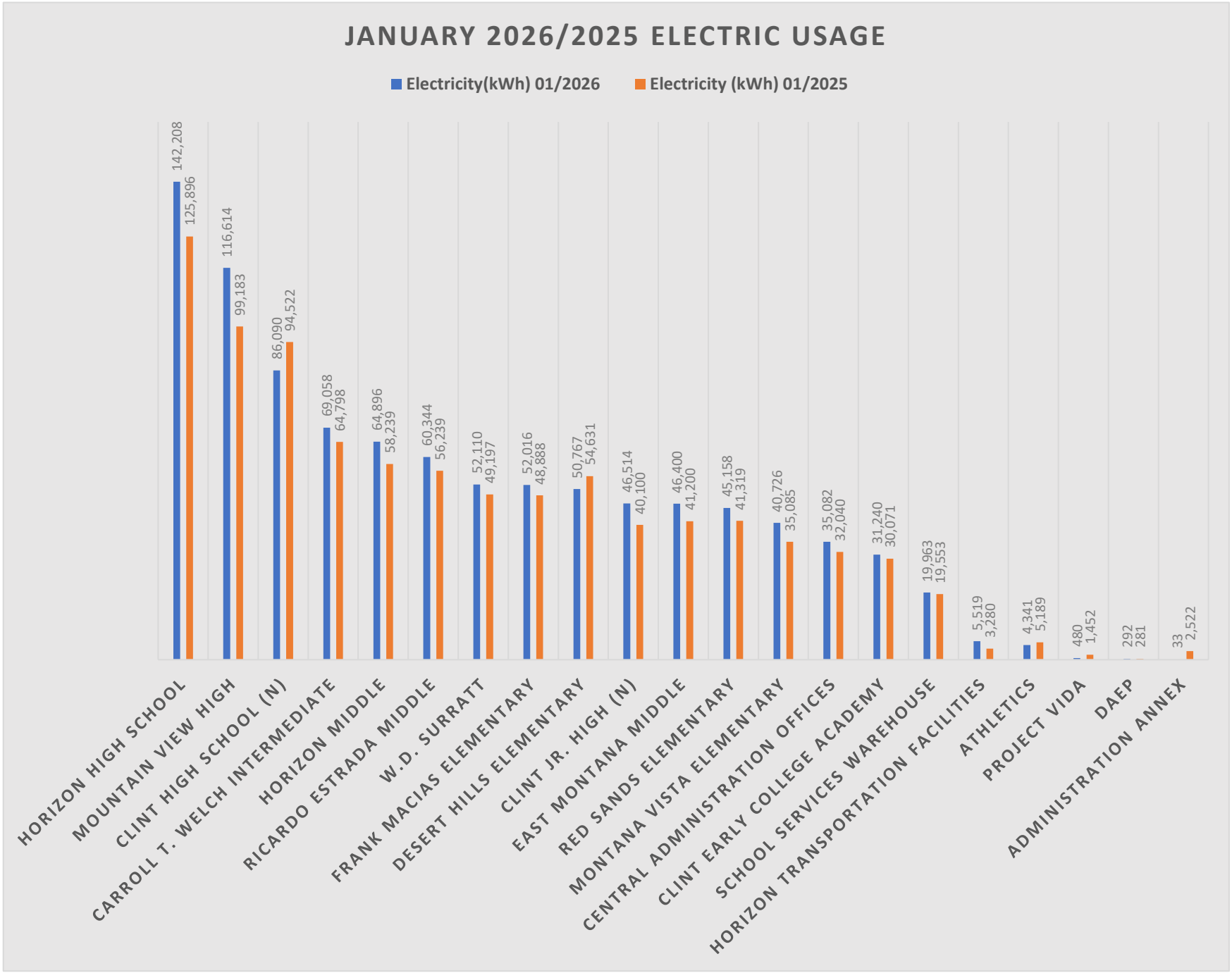
El Paso Electric Usage & Cost Comparison
Clint ISD
All Facilities --01/2026 to 01/2025

Facility	Electricity(kWh) 01/2026	Total Cost 01/2026	Electricity (kWh) 01/2025	Total Cost 01/2025
Horizon High School	**142,208**	**$18,564**	125,896	$17,402
Mountain View High	**116,614**	**$12,971**	99,183	$12,418
Clint High School (N)	**86,090**	**$21,407**	94,522	$20,922
Carroll T. Welch Intermediate	**69,058**	**$7,750**	64,798	$8,032
Horizon Middle	**64,896**	**$8,561**	58,239	$8,091
Ricardo Estrada Middle	**60,344**	**$8,388**	56,239	$8,030
W.D. Surratt	**52,110**	**$6,439**	49,197	$6,347
Frank Macias Elementary	**52,016**	**$6,577**	48,888	$5,881
Desert Hills Elementary	**50,767**	**$6,554**	54,631	$7,350
Clint Jr. High (N)	**46,514**	**$6,704**	40,100	$6,162
East Montana Middle	**46,400**	**$5,894**	41,200	$5,745
Red Sands Elementary	**45,158**	**$6,046**	41,319	$5,923
Montana Vista Elementary	**40,726**	**$5,229**	35,085	$5,108
Central Administration Offices	**35,082**	**$3,660**	32,040	$3,445
Clint Early College Academy	**31,240**	**$4,449**	30,071	$4,115
School Services Warehouse	**19,963**	**$2,141**	19,553	$2,278
Horizon Transportation Facilities	**5,519**	**$1,324**	3,280	$1,302
Athletics	**4,341**	**$550**	5,189	$630
Project Vida	**480**	**$80**	1,452	$202
DAEP	**292**	**$67**	281	$65
Administration Annex	**33**	**$41**	2,522	$362
Grand Total	**969,851**	**$133,393**	903,685	$129,810

CLINT INDEPENDENT SCHOOL DISTRICT CISD EST. 1924

Usage & Cost Ranking report produced by Daniel Villanueva on 3/11/2026 at 9:12 AM.
Data prorated by month based on bill date.

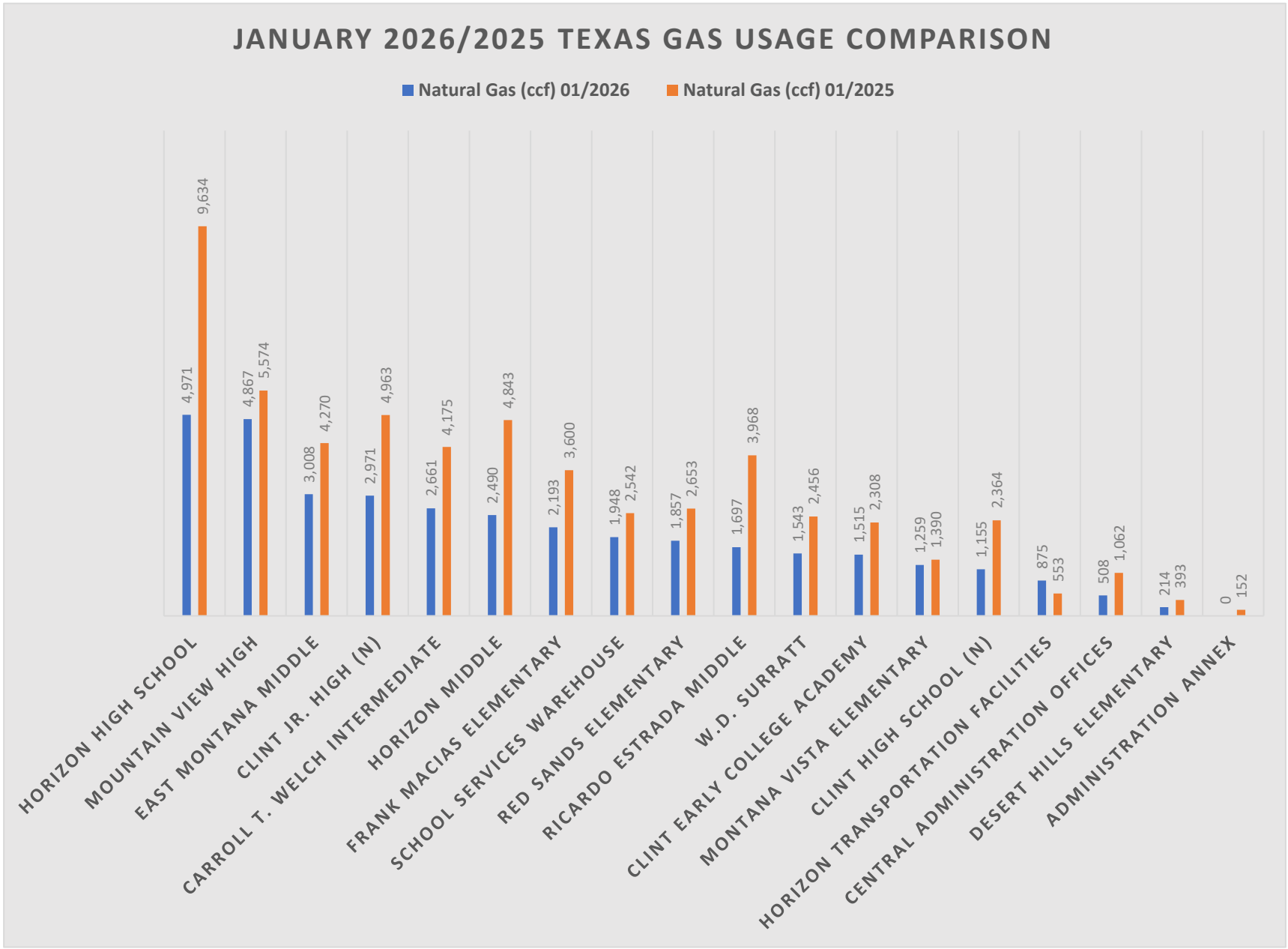


Usage & Cost Ranking report produced by Daniel Villanueva on 3/11/2026 at 9:12 AM.
Data prorated by month based on bill date.

Texas Gas Usage & Cost Comparison
Clint ISD
All Facilities -- 01/2026 to 01/2025

Facility	**Natural Gas (ccf) 01/2026**	**Natural Gas Cost 01/2026**	Natural Gas (ccf) 01/2025	Natural Gas Cost 01/2025
Horizon High School	**4,971**	**$4,004**	9,634	$8,237
Mountain View High	**4,867**	**$4,784**	5,574	$5,846
East Montana Middle	**3,008**	**$2,428**	4,270	$3,814
Clint Jr. High (N)	**2,971**	**$2,978**	4,963	$4,737
Carroll T. Welch Intermediate	**2,661**	**$2,125**	4,175	$3,603
Horizon Middle	**2,490**	**$2,538**	4,843	$4,633
Frank Macias Elementary	**2,193**	**$1,798**	3,600	$3,140
School Services Warehouse	**1,948**	**$1,627**	2,542	$2,290
Red Sands Elementary	**1,857**	**$1,596**	2,653	$2,459
Ricardo Estrada Middle	**1,697**	**$1,984**	3,968	$3,930
W.D. Surratt	**1,543**	**$1,581**	2,456	$2,189
Clint Early College Academy	**1,515**	**$1,917**	2,308	$2,578
Montana Vista Elementary	**1,259**	**$1,163**	1,390	$1,400
Clint High School (N)	**1,155**	**$2,284**	2,364	$3,077
Horizon Transportation Facilities	**875**	**$877**	553	$692
Central Administration Offices	**508**	**$621**	1,062	$1,101
Desert Hills Elementary	**214**	**$416**	393	$563
Administration Annex	**0**	**$0**	152	$359
Grand Total	**35,731**	**$34,721**	56,901	$54,648

CLINT INDEPENDENT SCHOOL DISTRICT CISD EST. 1924



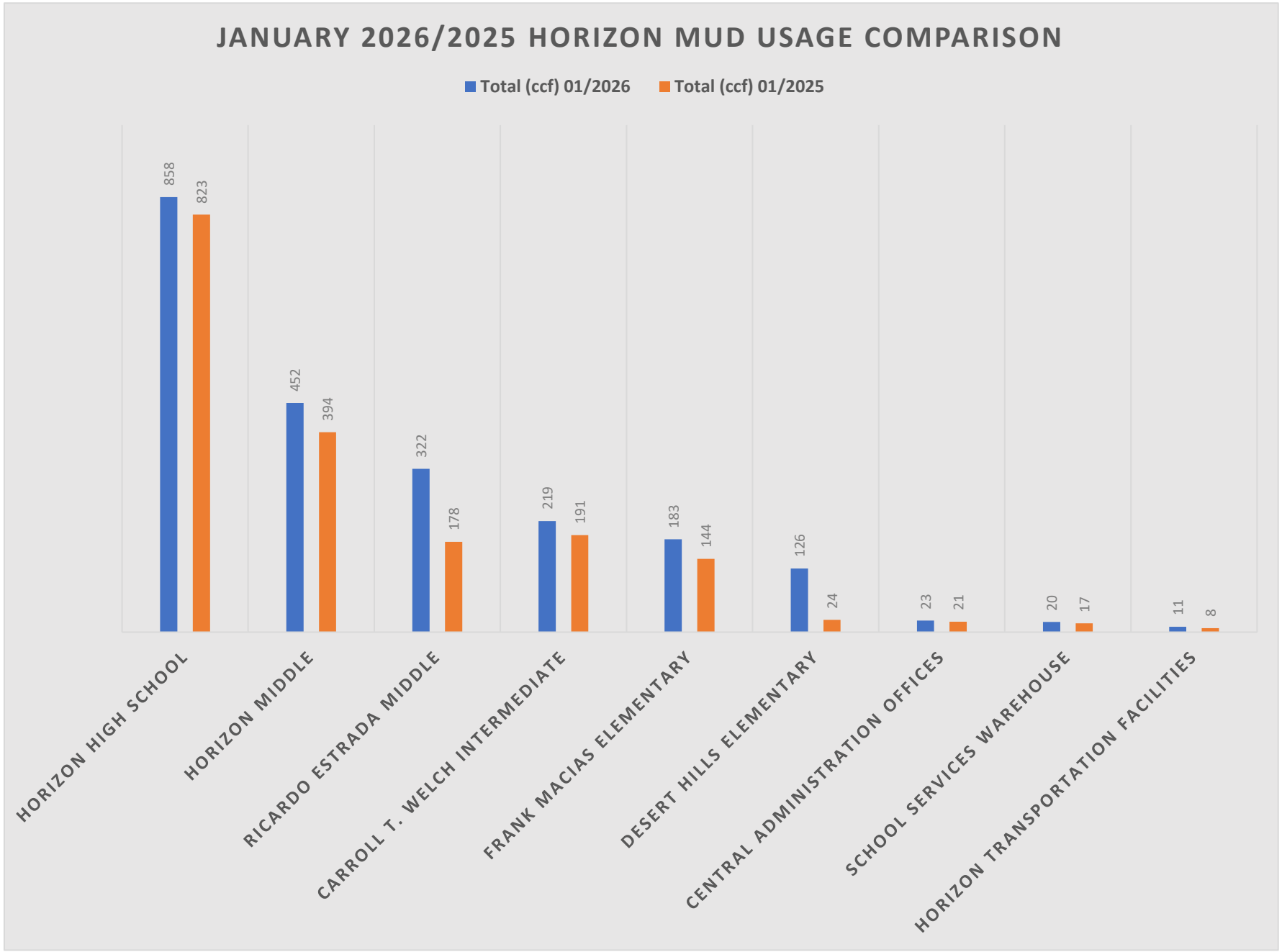
Usage & Cost Ranking report produced by Daniel Villanueva on 3/11/2026 at 10:15 AM.
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Horizon MUD Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 01/2026 to 01/2025

Facility	Water (ccf) 01/2026	Water Cost 01/2026	Irrigation (ccf) 01/2026	Irrigation Cost 01/2026	Water (ccf) 01/2025	Water Cost 01/2025	Irrigation (ccf) 01/2025	Irrigation Cost 01/2025
Carroll T. Welch Intermediate	**219**	**$1,553**	**0**	**$0**	191	$1,257	0	$0
Central Administration Offices	**13**	**$96**	**9**	**$28**	12	$95	9	$30
Desert Hills Elementary	**0**	**$51**	**126**	**$390**	0	$50	24	$59
Frank Macias Elementary	**115**	**$711**	**68**	**$183**	123	$439	21	$53
Horizon High School	**306**	**$2,227**	**552**	**$2,164**	265	$2,009	559	$2,550
Horizon Middle	**211**	**$798**	**241**	**$901**	60	$335	334	$1,322
Horizon Transportation Facilities	**11**	**$68**	**0**	**$0**	8	$59	0	$0
Ricardo Estrada Middle	**8**	**$120**	**314**	**$1,233**	42	$200	136	$430
School Services Warehouse	**20**	**$121**	**0**	**$0**	17	$103	0	$0
Grand Total	**904**	**$5,745**	**1,310**	**$4,900**	718	$4,547	1,083	$4,444

Facility	Total (ccf) 01/2026	Water Cost 01/2026	Total (ccf) 01/2025	Water Cost 01/2025
Horizon High School	**858**	**$4,391**	823	$4,558
Horizon Middle	**452**	**$1,700**	394	$1,658
Ricardo Estrada Middle	**322**	**$1,353**	178	$630
Carroll T. Welch Intermediate	**219**	**$1,553**	191	$1,257
Frank Macias Elementary	**183**	**$894**	144	$492
Desert Hills Elementary	**126**	**$441**	24	$108
Central Administration Offices	**23**	**$124**	21	$125
School Services Warehouse	**20**	**$121**	17	$103
Horizon Transportation Facilities	**11**	**$68**	8	$59
Grand Total	**2,214**	**$10,644**	1,802	$8,991

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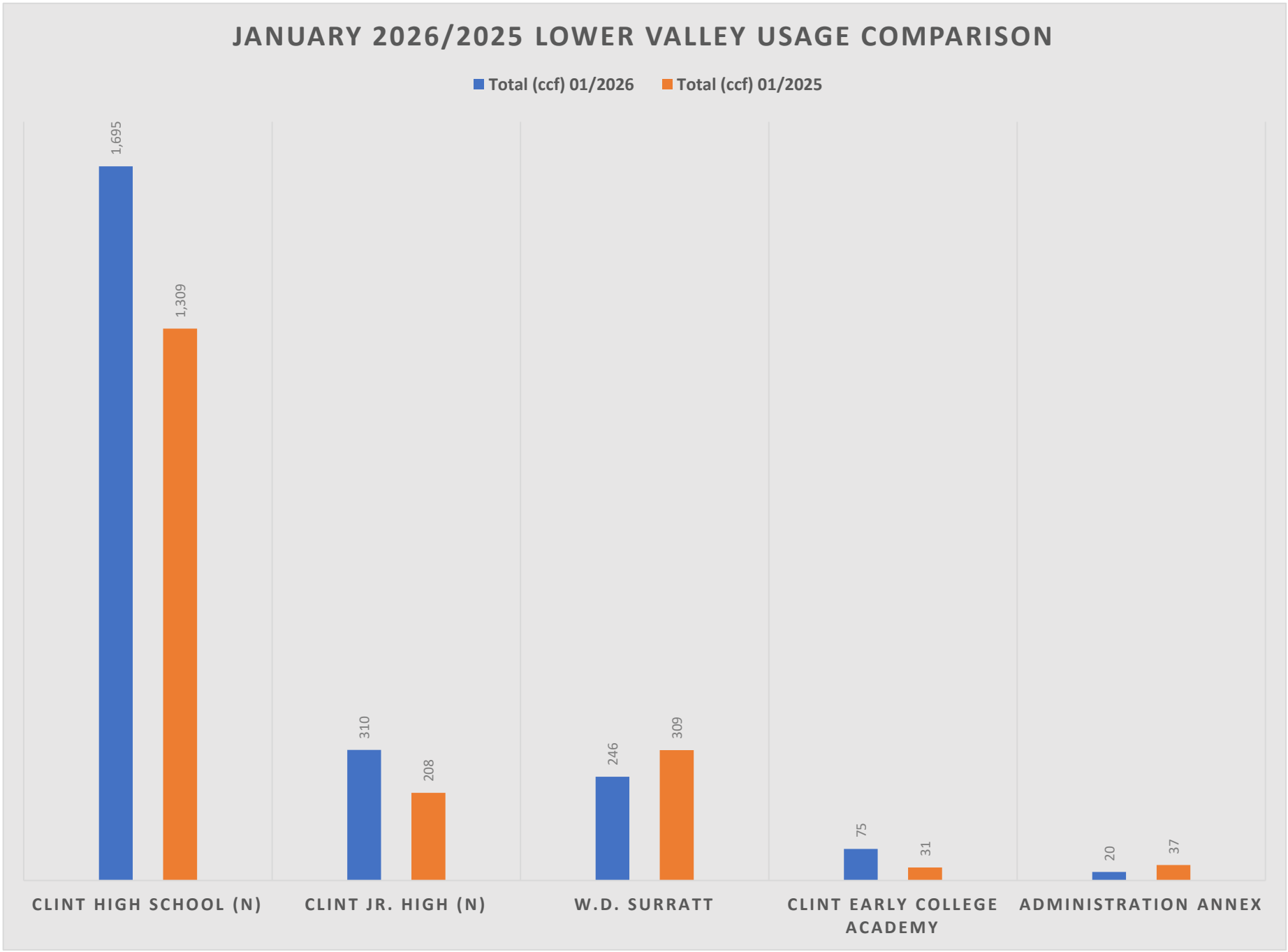


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Data prorated by month based on bill date.

Lower Valley Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 01/2026 to 01/2025

Facility	Water (ccf) 01/2026	Water Cost 01/2026	Irrigation (ccf) 01/2026	Irrigation Cost 01/2026	Water (ccf) 01/2025	Water Cost 01/2025	Irrigation (ccf) 01/2025	Irrigation Cost 01/2025
Administration Annex	**20**	**$218**	**0**	**$0**	37	$321	0	$0
Clint Early College Academy	**75**	**$1,094**	**0**	**$0**	31	$735	0	$0
Clint High School (N)	**83**	**$1,023**	**1,612**	**$8,988**	169	$1,650	1,140	$5,559
Clint Jr. High (N)	**63**	**$841**	**246**	**$1,395**	74	$886	134	$717
W.D. Surratt	**246**	**$2,298**	**0**	**$0**	309	$2,135	0	$0
Grand Total	**488**	**$5,473**	**1,858**	**$10,383**	619	$5,728	1,274	$6,276

Facility	Total (ccf) 01/2026	Water Cost 01/2026	Total (ccf) 01/2025	Water Cost 01/2025
Clint High School (N)	**1,695**	**$10,010**	1,309	$7,209
Clint Jr. High (N)	**310**	**$2,236**	208	$1,603
W.D. Surratt	**246**	**$2,298**	309	$2,135
Clint Early College Academy	**75**	**$1,094**	31	$735
Administration Annex	**20**	**$218**	37	$321
Grand Total	**2,346**	**$15,856**	1,894	$12,004

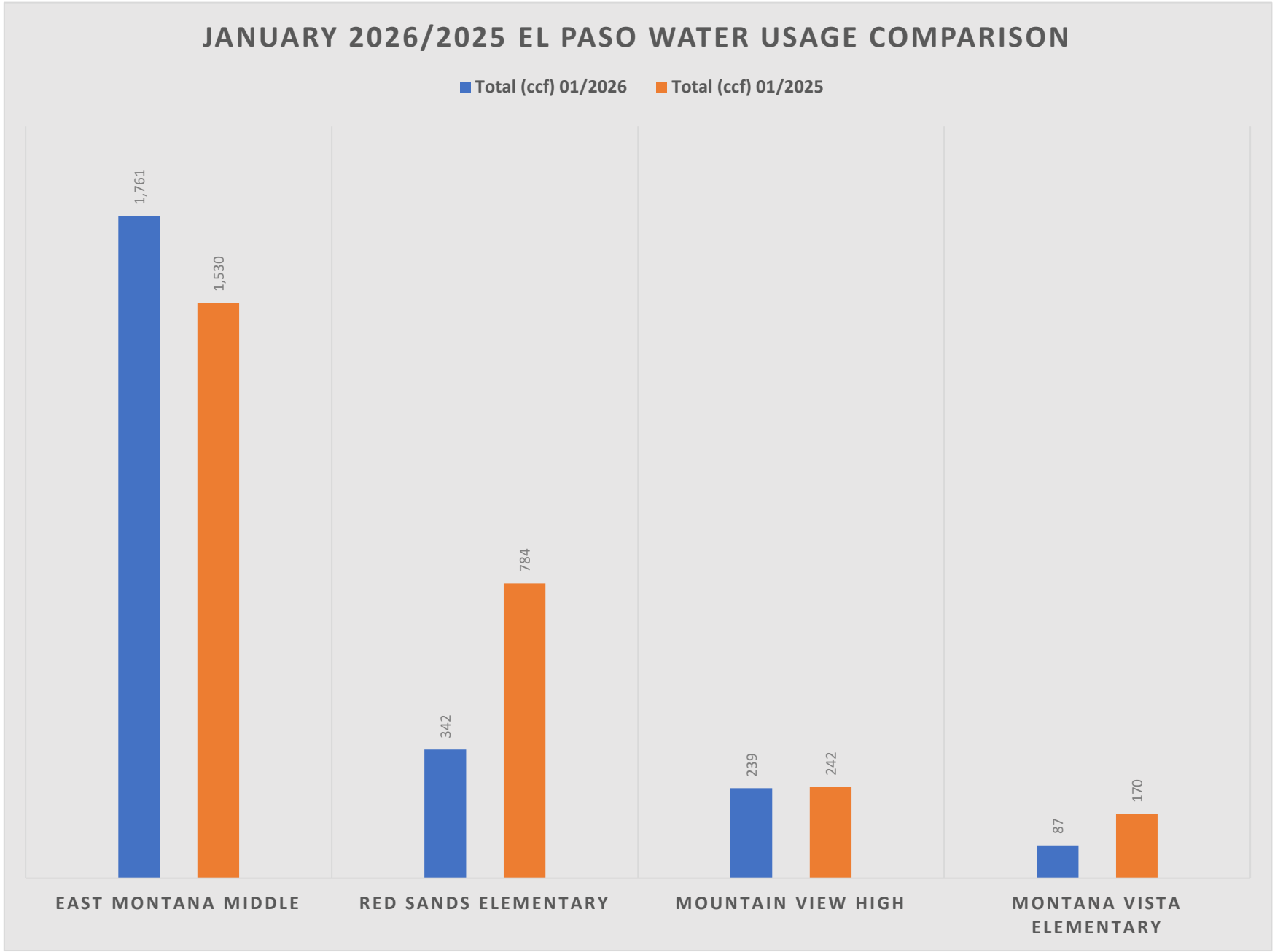


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El Paso Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 01/2026 to 01/2025

Facility	Water (ccf) 01/2026	Water Cost 01/2026	Irrigation (ccf) 01/2026	Irrigation Cost 01/2026	Water (ccf) 01/2025	Water Cost 01/2025	Irrigation (ccf) 01/2025	Irrigation Cost 01/2025
East Montana Middle	**101**	**$767**	**1,660**	**$11,085**	90	$630	1,440	$8,818
Montana Vista Elementary	**87**	**$622**	**0**	**$0**	170	$1,079	0	$0
Mountain View High	**239**	**$1,734**	**0**	**$0**	242	$1,615	0	$0
Red Sands Elementary	**342**	**$2,328**	**0**	**$0**	784	$4,839	0	$0
Grand Total	**769**	**$5,451**	**1,660**	**$11,085**	1,286	$8,163	1,440	$8,818

Facility	Total (ccf) 01/2026	Water Cost 01/2026	Total (ccf) 01/2025	Water Cost 01/2025
East Montana Middle	**1,761**	**$11,852**	1,530	$9,448
Red Sands Elementary	**342**	**$2,328**	784	$4,839
Mountain View High	**239**	**$1,734**	242	$1,615
Montana Vista Elementary	**87**	**$622**	170	$1,079
Grand Total	**2,429**	**$16,536**	2,726	$16,980



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