

Fiscal Year 2027 - Spring (January 2026)
Nevada Revised Statute (NRS) 388G Reporting
Budget Allocations to Each Local School Precinct

[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	SUM [2] TO [8] = [9]	[10.1]	[10.2]	[10.3]	SUM [10.X] = [11]	[12]	SUM [9]+[11]+[12] = [13]	SUM [13] / [1] = [14]	SUM [11] / [2] = [15]	
School Name	2026-2027 Projected Enrollment	Base Per Pupil Allocation	Weighted Categories Allocation	Transferred Responsibility Allocations	Add-On Allocations	EL Weighted Allocation	At-Risk Weighted Allocation	GATE Weighted Allocation (State)	TOTAL FUNDING ALLOCATION	Gen Fund Estimated Carry Forward from FY 2026 to FY 2027	ELL Estimated Carry Forward from FY 2026 to FY 2027	At-Risk Estimated Carry Forward from FY 2026 to FY 2027	Total Estimated Carry Forward from FY 2026 to FY 2027	Title I Allocation	GRAND TOTAL	PER-PUPIL RATE	% CARRYOVER OF BASE PER PUPIL ALLOCATION
Abston, Sandra B. ES	667	3,601,800	1,458,729	247,887	331,894	326,625	365,120	54,614	6,386,669	530,997	51,359	21,029	603,385	232,288	7,222,342	10,828	16.75%
Acceleration Academy	2,124	0	0	0	0	1,306,500	7,065,072	0	8,371,572	0	0	0	0	798,063	9,169,635	4,317	0.00%
Adams, Kirk L. ES	259	1,398,600	657,207	132,764	308,619	160,800	177,996	10,458	2,846,444	486,174	-5,006	-198	480,970	99,064	3,426,478	13,230	34.39%
Adcock, O. K. ES	369	1,992,600	807,003	183,596	288,622	356,775	177,996	17,430	3,824,022	195,211	9,563	62,773	267,547	151,158	4,242,727	11,498	13.43%
Advanced Tech Academy (ATA)	1,252	6,760,800	2,203,520	320,704	164,557	190,950	50,204	0	9,690,735	523,960	47,504	80	571,544	0	10,262,279	8,197	8.45%
Alamo, Tony ES	797	4,303,800	1,743,039	285,252	322,718	552,750	310,352	48,804	7,566,715	314,622	18,772	11,711	345,105	0	7,911,820	9,927	8.02%
Allen, Dean ES	372	2,008,800	813,564	143,764	276,404	55,275	127,792	25,564	3,451,163	261,336	439	-1,098	260,677	0	3,711,840	9,978	12.98%
Antonello, Lee ES	460	2,484,000	1,006,020	188,360	271,791	221,100	136,920	18,592	4,326,783	206,616	-5,932	4,899	205,583	151,158	4,683,524	10,182	8.28%
Arbor View HS	3,097	16,723,800	935,294	691,168	389,878	311,550	1,013,208	0	20,064,898	974,901	0	-61	974,840	0	21,039,738	6,794	5.83%
Bailey, Dr. William MS	994	5,367,600	268,380	388,524	140,825	1,135,650	798,700	0	8,099,679	650,822	96,713	-84,459	663,076	442,372	9,205,127	9,261	12.35%
Bailey, Sister R. J. ES	560	3,024,000	1,224,720	246,168	276,969	376,875	246,456	5,810	5,400,998	412,642	59,026	13,920	485,588	219,905	6,106,491	10,904	16.06%
Barber, Shirley A. ES	724	3,909,600	1,583,388	254,022	272,833	155,775	296,660	25,564	6,497,842	77,111	2,570	-126	79,555	262,178	6,839,575	9,447	2.03%
Bartlett, Selma F. ES	410	2,214,000	896,670	140,795	294,194	80,400	118,664	48,804	3,793,527	120,927	-2,590	995	119,332	0	3,912,859	9,544	5.39%
Basic HS	2,010	10,854,000	2,083,974	584,291	357,794	718,575	1,442,224	0	16,040,858	5,050,102	-30,722	0	5,019,380	642,208	21,702,446	10,797	46.24%
Bass, John C. ES	539	2,910,600	1,178,793	212,554	280,753	140,700	228,200	26,726	4,978,326	-16,959	62,979	47,052	93,072	173,362	5,244,760	9,731	3.20%
Batterman, Kathy L. ES	506	2,732,400	1,106,622	226,381	335,320	125,625	127,792	53,452	4,707,592	17,182	-1,803	-3,539	11,840	0	4,719,432	9,327	0.43%
Beatty, John R. ES	397	2,143,800	868,239	145,335	286,677	95,475	123,228	11,620	3,674,374	68,710	-14,965	-2,596	51,149	120,841	3,846,364	9,689	2.39%
Becker, Ernest MS	1,016	5,486,400	274,320	320,037	151,555	356,775	383,376	0	6,972,463	131,953	-39,138	-38,778	54,037	0	7,026,500	6,916	0.98%
Beckley, Will ES	634	3,423,600	1,386,558	263,218	271,350	1,130,625	273,840	12,782	6,761,973	309,469	440,985	159,543	909,997	269,437	7,941,407	12,526	26.58%
Bell, Rex ES	484	2,613,600	1,058,508	330,892	508,266	502,500	333,172	11,620	5,108,558	18,268	-22,457	4,699	510	209,657	5,318,725	10,989	0.02%
Bendorf, Patricia A. ES	467	2,521,800	1,021,329	178,013	279,023	301,500	219,072	9,296	4,530,033	417,009	-130	-55,160	361,719	178,913	5,070,665	10,858	14.34%
Bennett, William G. ES	279	1,506,600	882,657	151,030	221,930	30,150	168,868	6,972	2,968,207	245,664	497	-98,591	147,570	114,863	3,230,640	11,579	9.79%
Berkley, Shelley ES	694	3,747,600	1,517,778	193,406	306,182	150,750	10,402	48,804	6,197,284	10,402	496	408	11,306	0	6,208,590	8,946	0.30%
Bilbray, James ES	630	3,402,000	1,377,810	253,834	280,407	80,400	173,432	58,100	5,625,983	61,392	966	45,405	107,763	0	5,733,746	9,101	3.17%
Blue Diamond ES	24	129,600	682,992	34,148	250,256	0	4,564	5,810	1,107,370	265,969	-33	0	265,936	0	1,373,306	57,221	205.20%
Bonanza HS	1,686	9,104,400	509,172	568,997	297,315	1,547,700	1,127,308	0	13,154,892	628,773	76,132	44,602	749,507	611,464	14,515,863	8,610	8.23%
Bonner, John W. ES	711	3,839,400	1,554,957	277,858	276,194	211,050	27,384	84,826	6,271,669	6,099	26	0	6,125	0	6,277,794	8,830	0.16%
Booker, Sr. Kermit R. ES	282	1,522,800	656,586	156,431	270,450	246,225	269,276	3,486	3,125,254	676,996	19,466	26,113	722,575	120,841	3,968,670	14,073	47.45%
Boulder City HS	543	2,932,200	1,656,546	627,925	341,612	30,150	177,996	0	5,766,429	774,047	-243	-3,124	770,680	0	6,537,109	12,039	26.28%
Bowler, Grant ES	531	2,867,400	1,591,407	179,662	262,161	15,075	68,460	44,156	5,028,321	66,020	937	4,925	71,882	0	5,100,203	9,605	2.51%
Bowler, Joseph L. ES	408	2,203,200	1,222,776	206,466	278,489	286,425	73,024	10,458	4,280,838	240,649	69,494	25,220	335,363	0	4,616,201	11,314	15.22%
Bozarth, Henry Evelyn ES	648	3,499,200	1,417,176	175,808	313,420	80,400	114,100	85,988	5,686,092	40,000	-3,391	1,643	38,252	0	5,724,344	8,834	1.09%
Bracken ES Magnet	559	3,018,600	2,762,019	23,855	292,633	442,200	109,536	32,536	6,681,379	1,444,041	15,450	42,103	1,501,594	169,519	8,352,492	14,942	49.74%
Bridger, Jim MS	954	5,151,600	801,576	331,617	404,293	804,000	251,020	0	7,480,106	137,144	257,978	-64,568	330,554	427,854	8,238,514	8,636	6.42%
Brinley, J. Harold MS	840	4,536,000	226,800	482,779	125,995	819,075	734,804	0	6,925,453	1,453,247	491,197	377,830	2,322,274	366,366	9,614,093	11,445	51.20%
Brookman, Eileen B. ES	570	3,078,000	1,246,590	240,514	280,856	567,825	146,048	16,268	5,576,101	770,680	20,083	7,906	798,669	189,161	6,563,931	11,516	25.95%
Brown, Hannah Marie ES	558	3,013,200	1,220,346	190,376	332,689	105,525	91,280	47,642	5,001,058	138,922	2,468	-182	141,208	0	5,142,266	9,216	4.69%
Brown, Mahlon JHS	920	4,968,000	1,490,400	309,468	140,579	251,250	853,468	0	8,013,165	606,957	10,954	36,731	654,642	308,721	8,976,528	9,757	13.18%
Bruner, Lucile ES	417	2,251,800	911,979	218,241	249,684	256,275	287,532	10,458	4,185,969	293,505	18,943	-58,497	253,951	166,530	4,606,450	11,047	11.28%
Bryan, Richard H. ES	407	2,197,800	890,109	209,659	326,648	251,250	136,920	4,648	4,017,034	45,545	17,498	29,515	92,558	133,224	4,242,816	10,425	4.21%
Bryan, Roger M. ES	554	2,991,600	1,211,598	259,067	304,134	432,150	232,764	27,888	5,459,201	103,024	3,487	-45,174	61,337	202,398	5,722,936	10,330	2.05%
Bunker, Berkeley L. ES	437	2,359,800	955,719	239,543	275,096	522,600	305,788	8,134	4,666,680	700,523	1,232	-1	701,754	215,635	5,584,069	12,778	29.74%
Burk Horizon / Southwest HS	18	0	0	29,806	0	25,125	31,948	0	86,879	50,041	20,674	26,668	97,383	0	184,262	10,237	0.00%
Burkholder, Lyal MS	779	4,206,600	1,177,848	311,959	141,203	120,600	209,944	0	6,168,154	325,261	-2,441	-415	322,405	152,866	6,643,425	8,528	7.66%
Cadwallader, Ralph MS	1,577	8,515,800	425,790	362,775	156,794	145,725	460,964	0	10,067,848	205,190	10,157	25,119	240,466	0	10,308,314	6,537	2.82%
Cahlan, Marion ES	376	2,030,400	822,312	196,315	292,340	527,625	159,740	9,296	4,038,028	351,100	-2,369	4,114	352,845	169,946	4,560,819	12,130	17.38%
Cambeiro, Arturo ES	391	2,111,400	855,117	199,969	287,922	698,475	223,636	6,972	4,383,491	455,935	-1	-11,338	444,596	169,519	4,997,606	12,782	21.06%
Canarelli, L. H. MS	1,438	7,765,200	388,260	392,425	155,093	467,325	552,244	0	9,720,547	257,101	5,712	-136,161	126,652	0	9,847,199	6,848	1.63%
Cannon, Helen C. JHS	615	3,321,000	288,900	296,862	140,557	628,125	383,376	0	5,058,820	495,755	-4,129	10,577	502,203	295,911	5,856,934	9,523	15.12%
Canyon Springs HS	2,641	14,261,400	1,410,698	750,956	382,362	2,025,075	1,761,704	0	20,592,195	1,947,370	57,477	35,906	2,040,753	1,061,522	23,694,470	8,972	14.31%
Carl, Kay ES	593	3,202,200	1,296,891	183,703	289,967	110,550	278,404	17,430	5,379,145	514,014	-1,257	15,248	528,005	187,880	6,095,030	10,278	16.49%
Cartwright, Roberta C. ES	422	2,278,800	922,244	193,244	209,218	185,925	159,740	18,592	4,068,433	205,955	159,740	21,391	237,870	10,524	4,451,056	10,548	10.44%
Cashman, James MS	984	5,313,600	709,074	318,838	123,223	1,296,450	524,860	0	8,286,045	2,739,206	-4,340	-31,727	2,703,139	411,201	11,400,385	11,586	50.87%
Centennial HS	2,786	15,044,400	841,372	541,884	363,373	567,825	1,483,300	0	18,842,154	2,207,473	43,356	-21,511	2,229,318	0	21,071,472	7,563	14.82%
Central Tech Training Academy	126	0	0	3,282	10,345	50,250	50,204	0	114,081	237,378	268,802	295,164	801,344	0	915,425	7,265	0.00%

Fiscal Year 2027 - Spring (January 2026)
Nevada Revised Statute (NRS) 388G Reporting
Budget Allocations to Each Local School Precinct

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	SUM [2] TO [8] = [9]	[10.1]	[10.2]	[10.3]	SUM [10.X] = [11]	[12]	SUM [9]+[11]+[12] = [13]	SUM [13] / [1] = [14]	SUM [11] / [2] = [15]
School Name	2026-2027 Projected Enrollment	Base Per Pupil Allocation	Weighted Categories Allocation	Transferred Responsibility Allocations	Add-On Allocations	EL Weighted Allocation	At-Risk Weighted Allocation	GATE Weighted Allocation (State)	TOTAL FUNDING ALLOCATION	Gen Fund Estimated Carry Forward from FY 2026 to FY 2027	ELL Estimated Carry Forward from FY 2026 to FY 2027	At-Risk Estimated Carry Forward from FY 2026 to FY 2027	Total Estimated Carry Forward from FY 2026 to FY 2027	Title I Allocation	GRAND TOTAL	PER-PUPIL RATE	% CARRYOVER OF BASE PER PUPIL ALLOCATION
Chaparral HS	2,123	11,464,200	641,146	863,452	326,753	2,427,075	1,880,368	0	17,602,994	3,480,598	2,615,095	2,268,367	8,364,060	898,408	26,865,462	12,654	72.96%
Cheyenne HS	1,731	9,347,400	522,762	765,286	336,719	1,165,800	1,565,452	0	13,703,419	928,801	0	449,032	1,377,833	620,431	15,701,683	9,071	14.74%
Christensen, M. J. ES	373	2,014,200	815,751	143,486	263,871	195,975	209,944	15,106	3,658,333	274,419	-499	49,207	323,127	156,282	4,137,742	11,093	16.04%
Cimarron Memorial HS	2,375	12,825,000	717,250	591,517	388,928	1,643,175	1,761,704	0	17,927,574	1,000,114	-1	1	1,000,114	841,190	19,768,878	8,324	7.80%
Clark County Detention Ctr	40	0	0	0	0	10,050	109,536	0	119,586	0	0	0	0	0	119,586	2,990	0.00%
Clark, E. W. HS	2,641	14,261,400	1,289,738	1,157,449	388,331	3,070,275	1,337,252	0	21,504,445	1,724,777	770,566	272,279	2,767,622	881,328	25,153,395	9,524	19.41%
Conners, Eileen ES	471	2,543,400	1,030,077	207,917	337,230	80,400	164,304	39,508	4,402,836	394,651	-6,092	0	388,559	138,775	4,930,170	10,467	15.28%
Coronado HS	2,719	14,682,600	821,138	708,174	383,314	391,950	620,704	0	17,607,880	1,837,010	30,049	-1,544	1,865,515	0	19,473,395	7,162	12.71%
Cortez, Manuel J. ES	486	2,624,400	1,062,882	228,086	288,018	527,625	442,708	8,134	5,181,853	383,450	-83,577	63,237	363,110	225,456	5,770,419	11,873	13.84%
Cortney, Francis H. JHS	886	4,784,400	239,220	368,345	130,590	532,650	826,084	0	6,881,289	596,686	-21,360	7,639	582,965	394,548	7,858,802	8,870	12.18%
Cowan Academic Center	111	0	0	19,675	135	60,300	314,916	0	395,026	142,801	273,277	1,011,452	1,427,530	39,711	1,862,267	16,777	0.00%
Cowan Sunset Southeast HS	33	0	0	99,015	0	20,100	86,716	0	205,831	35,365	21,398	214,380	271,143	0	476,974	14,454	0.00%
Cox, Clyde ES	472	2,548,800	1,032,264	195,636	259,800	532,650	328,608	8,134	4,905,892	338,895	-89,293	29,658	279,260	202,398	5,387,550	11,414	10.96%
Cox, David ES	406	2,192,400	887,922	176,680	293,400	95,475	31,948	61,586	3,739,411	199,177	-17,505	8,714	190,386	0	3,929,797	9,679	8.68%
Cozine, S. and L. ES	559	3,018,600	1,222,533	267,266	268,698	311,550	264,712	12,782	5,366,141	287,991	-4,253	-7,872	275,866	216,062	5,858,069	10,480	9.14%
Craig, Lois ES	385	2,079,000	841,995	213,944	249,730	482,400	333,172	5,810	4,206,051	250,067	42,767	-75,829	217,005	164,822	4,587,878	11,917	10.44%
Cram, Brian Teri MS	1,412	7,624,800	381,240	369,671	142,977	447,225	844,340	0	9,810,253	282,340	12,528	-8,391	286,477	448,777	10,545,507	7,468	3.76%
Crestwood ES	461	2,489,400	1,008,207	240,627	247,214	758,775	168,868	8,134	4,921,225	74,335	0	0	74,335	202,825	5,198,385	11,276	2.99%
CSN East	139	0	0	4,267	10,579	20,100	0	0	34,946	477,515	39,921	10,686	528,122	0	563,068	4,051	0.00%
CSN South	160	0	0	4,310	9,675	5,025	0	0	19,010	45,678	12,531	14,292	72,501	0	91,511	572	0.00%
CSN West	172	0	0	5,415	13,973	10,050	0	0	29,438	18,082	16,347	5,329	39,758	0	69,196	402	0.00%
Culley, Paul E. ES	485	2,619,000	1,060,695	189,299	268,137	613,050	328,608	4,648	5,083,437	-13,561	114,750	12,592	113,781	216,489	5,413,707	11,162	4.34%
Cunningham, Cynthia ES	423	2,284,200	925,101	247,802	288,515	336,675	424,452	6,972	4,513,717	261,109	424,452	33,421	5,061,565	194,285	5,061,565	11,966	15.48%
Dailey, Jack ES	449	2,424,600	981,963	234,524	259,570	884,400	168,868	10,458	4,964,383	473,106	74,145	5,472	552,723	184,464	5,701,570	12,698	22.80%
Darnell, Marshall C. ES	602	3,250,800	1,316,574	225,448	261,698	70,350	255,584	38,346	5,418,800	38,560	-24,744	-3,979	9,837	0	5,428,637	9,018	0.30%
Dearing, Laura ES	610	3,294,000	1,334,070	74,423	294,620	869,325	465,528	9,296	6,341,262	965,758	603,316	20,531	1,589,605	277,977	8,208,844	13,457	48.26%
Decker, C. H. ES	494	2,667,600	1,080,378	226,340	266,697	778,875	132,356	25,564	5,177,810	409,362	0	-271	409,091	207,095	5,793,996	11,729	15.34%
Del Sol HS	2,391	12,911,400	1,360,902	647,628	383,835	2,361,750	1,017,772	0	18,683,287	842,842	64,894	73,549	981,285	766,038	20,430,610	8,545	7.60%
Derfelt, Herbert A. ES	546	2,948,400	1,194,102	210,529	311,982	391,950	383,376	27,888	5,468,227	301,583	13,014	55,271	369,868	201,544	6,039,639	11,062	12.54%
Desert Oasis HS	3,335	18,009,000	1,007,170	783,367	394,530	879,375	1,282,484	0	22,355,926	2,602,848	-7,395	3,736	2,599,189	0	24,955,115	7,483	14.43%
Desert Pines HS	2,599	14,034,600	1,236,986	679,517	362,506	3,050,175	1,547,196	0	20,910,980	817,705	730,770	0	1,548,475	1,169,553	23,629,008	9,092	11.03%
Desert Rose HS	123	0	0	185,349	7,675	95,475	360,556	0	649,055	0	0	0	0	66,185	715,240	5,815	0.00%
Desert Willow Secondary	20	0	0	362	0	0	41,076	0	41,438	0	0	0	0	0	41,438	2,072	0.00%
Deskin, Ruthe ES	382	2,062,800	835,434	130,566	256,342	185,925	150,612	18,592	3,640,271	94,649	-11,427	-17,919	65,303	154,574	3,860,148	10,105	3.17%
Detwiler, Ollie ES	479	2,586,600	1,047,573	193,877	270,520	477,375	515,732	5,810	5,097,487	365,279	174,200	-22,884	516,595	205,387	5,819,469	12,149	19.97%
Diaz, Ruben P. ES	462	2,494,800	1,010,394	272,205	277,727	743,700	278,404	11,620	5,088,850	284,394	153,960	19,577	457,931	207,522	5,754,303	12,455	18.36%
Dickens, D. L. Dusty ES	717	3,871,800	1,568,079	233,984	259,641	381,900	387,940	20,916	6,724,260	805,539	385,728	496,406	1,687,673	252,784	8,664,717	12,085	43.59%
Diskin, P. A. ES	425	2,295,000	929,475	138,415	348,048	613,050	187,124	40,670	4,551,782	47,673	-15,493	-2,613	29,567	156,282	4,737,631	11,147	1.29%
Divich, Kenneth ES	1,053	5,686,200	2,302,911	221,773	293,853	70,350	150,612	90,636	8,816,335	14,807	-1,486	-2,548	10,773	0	8,827,108	8,383	0.19%
Dondero, Harvey N. ES	588	3,175,200	1,285,956	240,226	267,752	668,325	177,996	13,944	5,829,399	775,000	18,805	0	793,805	251,930	6,875,134	11,692	25.00%
Dooley, John ES	335	1,809,000	732,645	192,024	273,980	75,375	315,976	11,620	3,153,976	307,365	5,440	3,454	316,259	0	3,470,235	10,359	17.48%
Duncan, Ruby ES	689	3,720,600	1,506,843	225,294	271,486	145,725	415,324	13,944	6,299,216	826,802	-64,551	-27,641	734,610	260,897	7,294,723	10,587	19.74%
Durango HS	2,102	11,350,800	634,804	572,148	363,943	1,412,025	1,460,480	0	15,794,200	3,660,881	-28,283	-49,750	3,582,848	0	19,377,048	9,218	31.56%
Earl, Ira J. ES	540	2,916,000	1,180,980	273,470	264,059	753,750	241,892	10,458	5,640,609	622,120	40,288	119,512	781,920	227,591	6,650,120	12,315	26.81%
Earl, Marion B. ES	392	2,116,800	857,304	205,752	281,362	211,050	150,612	11,620	3,834,500	139,171	46,274	-4,127	181,318	151,158	4,166,976	10,630	8.57%
East CTA	1,912	10,324,800	3,365,120	657,629	167,371	959,775	296,660	0	15,771,355	3,518,066	59,358	28,831	3,606,255	0	19,377,610	10,135	34.93%
Edwards, Elbert ES	472	2,548,800	1,032,264	308,688	262,534	788,925	95,844	4,648	5,041,703	948,049	10,378	-3,022	955,405	203,252	6,200,360	13,136	37.48%
Eisenberg, Dorothy ES	429	2,316,600	938,223	127,415	373,027	160,800	177,996	40,670	4,134,731	78,983	10	-49,856	29,137	157,136	4,321,004	10,072	1.26%
Eldorado HS	1,583	8,548,200	786,514	603,768	348,782	1,648,200	1,017,772	0	12,953,236	1,552,980	3,563	37,126	1,593,669	599,081	15,145,986	9,568	18.64%
Elizondo, Raul ES	435	2,349,000	951,345	194,720	250,292	286,425	333,172	2,324	4,367,278	187,837	11,390	2,622	201,849	188,734	4,757,861	10,938	8.59%
Ellis, Robert and Sandy ES	814	4,395,600	1,780,218	241,961	341,452	105,525	114,100	79,016	7,057,872	5,148	-2,507	-2,475	166	0	7,058,038	8,671	0.00%
Escobedo, Edmundo MS	855	4,617,000	230,850	402,018	133,347	125,625	593,320	0	6,102,160	1,370,806	13,667	-138,136	1,246,337	0	7,348,497	8,595	26.99%
Faiss, W. T. MS	1,227	6,625,800	331,290	473,594	154,911	346,725	602,448	0	8,534,768	217,973	10,941	-11,003	217,911	0	8,752,679	7,133	3.29%
Ferron, William E. ES	483	2,608,200	1,056,321	290,333	275,053	532,650	196,252	13,944	4,972,753	131,042	18,356	-2,400	146,998	185,318	5,305,069	10,984	5.64%
Fertitta, Victoria MS	987	5,329,800	266,490	436,939	150,690	256,275	497,476	0	6,937,670	478,218	5,820	-31,180	452,858	0	7,390,528	7,488	8.50%

Fiscal Year 2027 - Spring (January 2026)
Nevada Revised Statute (NRS) 388G Reporting
Budget Allocations to Each Local School Precinct

[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	SUM [2] TO [8] = [9]	[10.1]	[10.2]	[10.3]	SUM [10.X] = [11]	[12]	SUM [9]+[11]+[12] = [13]	SUM [13] / [1] = [14]	SUM [11] / [2] = [15]	
School Name	2026-2027 Projected Enrollment	Base Per Pupil Allocation	Weighted Categories Allocation	Transferred Responsibility Allocations	Add-On Allocations	EL Weighted Allocation	At-Risk Weighted Allocation	GATE Weighted Allocation (State)	TOTAL FUNDING ALLOCATION	Gen Fund Estimated Carry Forward from FY 2026 to FY 2027	ELL Estimated Carry Forward from FY 2026 to FY 2027	At-Risk Estimated Carry Forward from FY 2026 to FY 2027	Total Estimated Carry Forward from FY 2026 to FY 2027	Title I Allocation	GRAND TOTAL	PER-PUPIL RATE	% CARRYOVER OF BASE PER PUPIL ALLOCATION
Findlay, Clifford MS	1,258	6,793,200	339,660	429,374	141,837	633,150	1,264,428	0	9,601,449	228,478	303,858	281,186	813,522	565,775	10,980,746	8,729	11.98%
Fine, Mark L. ES	588	3,175,200	1,285,956	214,221	266,414	321,600	232,764	18,592	5,514,747	350,675	0	-21,657	329,018	0	5,843,765	9,938	10.36%
Fitzgerald, H.P. ES	281	1,517,400	656,613	194,165	251,424	256,275	333,172	4,648	3,213,697	562,920	498,765	-1,368	1,060,317	139,202	4,413,216	15,705	69.88%
Fong, Wing and Lilly ES	556	3,002,400	1,215,972	210,779	290,268	412,050	424,452	15,106	5,571,027	322,237	8,213	111,302	441,752	229,726	6,242,505	11,228	14.71%
Foothill HS	2,399	12,954,600	724,498	740,406	382,689	256,275	985,824	0	16,044,292	1,000,027	2,402	-12,039	990,390	0	17,034,682	7,101	7.65%
Forbuss, Robert L. ES	579	3,126,600	1,266,273	212,350	320,690	216,075	177,996	59,262	5,379,246	781,486	-1	-261	781,224	0	6,160,470	10,640	24.99%
Fremont, John MS	677	3,655,800	1,023,624	684,927	142,086	527,625	196,252	0	6,230,314	548,873	-30,476	3	518,400	248,514	6,997,228	10,336	14.18%
French, Doris ES	414	2,235,600	905,418	167,114	262,752	532,650	182,560	6,972	4,293,066	289,461	17,293	-7,133	299,621	154,574	4,747,261	11,467	13.40%
Frias, C. P. ES	592	3,196,800	1,294,704	222,488	351,066	150,750	123,228	58,100	5,397,136	48,250	0	-1,141	47,109	0	5,444,245	9,196	1.47%
Galloway, Fay ES	397	2,143,800	868,239	179,715	299,458	45,225	114,100	26,726	3,677,263	255,350	4,358	-17,965	241,743	155,855	4,074,861	10,264	11.28%
Garehime, Edith ES	558	3,013,200	1,220,346	181,132	303,700	145,725	223,636	33,698	5,121,437	202,158	-1,130	-297	200,731	191,296	5,513,464	9,881	6.66%
Garrett, Elton JHS	387	2,089,800	1,341,090	275,106	147,206	5,025	141,484	0	3,999,711	703,042	-5,093	6,214	704,163	0	4,703,874	12,155	33.70%
Garside, Frank JHS	969	5,232,600	343,545	304,630	146,767	758,775	588,756	0	7,332,073	165,179	150,729	-195,755	120,153	426,573	7,878,799	8,131	2.30%
Gehring, Roger ES	653	3,526,200	3,226,473	236,725	278,581	266,325	22,820	101,094	7,658,218	534,470	-2,578	26,762	558,654	0	8,216,872	12,583	15.84%
Gibson, James ES	354	1,911,600	774,198	144,144	278,577	65,325	82,152	22,078	3,278,074	276,827	-94	-1,947	274,786	0	3,552,860	10,036	14.37%
Gibson, Robert O Leadershp Acd	1,097	5,923,800	930,852	330,362	151,848	1,020,075	374,248	0	8,731,185	1,329,140	371,090	419,527	2,119,757	407,358	11,258,300	10,263	35.78%
Gilbert, C.V.T. ES	457	2,467,800	2,299,347	242,393	310,273	226,125	127,792	16,268	5,689,998	1,731,420	-1	0	1,731,419	151,585	7,573,002	16,571	70.16%
Givens, Linda Rankin ES	744	4,017,600	1,627,128	183,275	380,200	206,025	45,640	117,362	6,577,230	278,168	-2,027	543	276,684	0	6,853,914	9,212	6.89%
Global Community HS	154	0	0	186,630	9,321	733,650	9,128	0	938,729	34,466	94,264	7,929	136,659	54,656	1,130,044	7,338	0.00%
Goldfarb, Daniel ES	506	2,732,400	1,106,622	236,851	261,616	502,500	118,664	27,888	4,986,541	813,665	-40,431	-936	772,298	190,015	5,948,854	11,757	28.26%
Goodsprings ES	1	5,400	664,983	12,212	228,902	0	0	0	911,497	227,378	-2,151	383	225,610	0	1,137,107	1,137,107	4177.96%
Goolsby, Judy John ES	688	3,715,200	1,504,656	214,143	270,307	195,975	59,332	70,882	6,030,495	156,225	712	217	157,154	0	6,187,649	8,994	4.23%
Goynes, Theron Naomi ES	613	3,310,200	1,340,631	273,075	292,677	130,650	150,612	82,502	5,580,347	180,001	5,823	37,998	223,822	0	5,804,169	9,468	6.76%
Gragson, Oran K. ES	486	2,624,400	1,062,882	260,685	251,616	703,500	305,788	5,810	5,214,681	680,803	-4,009	-1,834	674,960	206,668	6,096,309	12,544	25.72%
Gray, R. Guild ES	295	1,593,000	656,235	168,134	274,446	452,250	127,792	6,972	3,278,829	352,808	1,168	0	353,976	124,257	3,757,062	12,736	22.22%
Green Valley HS	2,474	13,359,600	747,148	888,890	382,087	623,100	1,172,948	0	16,773,773	1,332,298	4,319	13,634	1,350,251	0	18,124,024	7,326	10.11%
Greenspun, B. H. JHS	1,132	6,112,800	305,640	372,257	455,665	246,225	515,732	0	7,698,319	235,618	-567	-4,042	231,009	0	7,929,328	7,005	3.78%
Griffith, E.W. ES	513	2,770,200	1,121,931	236,085	259,508	703,500	237,328	16,268	5,344,820	516,280	-23,199	-25,648	467,433	207,095	6,019,348	11,734	16.87%
Guinn, Kenny MS	1,097	5,923,800	924,642	234,324	137,976	1,105,500	278,404	0	8,604,646	130,551	-3,313	-7,913	119,325	0	8,723,971	7,953	2.01%
Gunderson, Barry and June MS	1,605	8,667,000	433,350	386,411	150,686	206,025	680,036	0	10,523,508	877,370	3,013	37,807	918,190	0	11,441,698	7,129	10.59%
Guy, Addeliar D. III ES	349	1,884,600	763,263	117,384	280,504	165,825	146,048	10,458	3,368,082	335,112	1,168	42,266	378,546	151,158	3,897,786	11,168	20.09%
Hancock, Doris ES	410	2,214,000	896,670	37,655	270,819	306,525	287,532	10,458	4,023,659	37,800	273	25,870	63,943	171,654	4,259,256	10,388	2.89%
Harmon, Harley ES	550	2,970,000	1,202,850	299,111	250,350	557,775	196,252	17,430	5,493,768	289,774	0	-15,625	274,149	228,018	5,995,935	10,902	9.23%
Harney, K. T. MS	1,209	6,528,600	326,430	366,661	143,296	939,675	1,017,772	0	9,322,434	522,862	-9,879	-11,080	501,903	470,127	10,294,464	8,515	7.69%
Harris, George E. ES	503	2,716,200	1,100,061	84,022	273,674	698,475	346,864	10,458	5,229,754	2,796,956	0	-13,345	2,783,611	227,164	8,240,529	16,383	102.48%
Hayden, Don E. ES	613	3,310,200	1,340,631	197,659	263,126	246,225	251,020	13,944	5,622,805	0	-97	-3,724	-3,821	241,682	5,860,666	9,561	-0.12%
Hayes, Keith Karen ES	451	2,435,400	986,337	209,609	338,528	185,925	141,484	25,564	4,322,847	282,835	-540	21,865	304,160	0	4,627,007	10,259	12.49%
Heard, Lomie G. ES	551	2,975,400	2,816,127	256,020	301,980	597,975	59,332	25,564	7,032,398	443,986	59,967	-4,780	499,173	187,026	7,718,597	14,008	16.78%
Heckethorn, Howard E. ES	671	3,623,400	1,467,477	195,468	330,907	60,300	136,920	70,882	5,885,354	166,411	-18,254	-9,145	139,012	0	6,024,366	8,978	3.84%
Herr, Helen ES	478	2,581,200	1,045,386	203,120	266,133	537,675	168,868	11,620	4,814,002	978,220	288,136	416,769	1,683,125	188,734	6,685,861	13,987	65.21%
Herron, Fay ES	448	2,419,200	979,776	278,392	179,161	653,250	118,664	17,430	4,745,873	533,502	166,217	4,941	704,660	204,960	5,655,493	12,624	29.13%
Hewetson, Halle ES	521	2,813,400	1,139,427	245,850	248,805	783,900	360,556	5,810	5,597,748	2,494,976	68,957	111,934	2,675,867	225,456	8,499,071	16,313	95.11%
Hickey, Lillian Lujan ES	511	2,759,400	1,117,557	203,252	294,854	412,050	365,120	9,296	5,161,529	188,944	121,686	569	311,199	226,737	5,699,465	11,154	11.28%
Hill, Charlotte ES	423	2,284,200	925,101	128,945	353,854	216,075	191,688	37,184	4,137,047	352,432	-1,271	-3,163	347,998	150,304	4,635,349	10,958	15.24%
Hinman, Edna F. ES	291	1,571,400	656,343	151,495	159,574	30,150	241,892	6,972	2,947,826	59,988	0	-24,003	35,985	136,640	3,120,451	10,723	2.29%
Hoggard, Mabel ES	554	2,991,600	2,737,314	358,714	288,596	341,700	68,460	72,044	6,858,428	819,065	785	4,488	824,338	0	7,682,766	13,868	27.56%
Hollingsworth, Howard ES	473	2,554,200	1,034,451	262,051	256,856	839,175	419,888	4,648	5,371,269	687,491	161,219	8,912	857,622	187,453	6,416,344	13,565	33.58%
Hughes, C. A. MS	541	2,921,400	966,870	322,385	147,655	201,000	127,792	0	4,687,102	919,255	1,168	516	920,939	0	5,608,041	10,366	31.52%
Hummel, John R. ES	479	2,586,600	1,047,573	269,362	266,267	170,850	374,248	12,782	4,727,682	582,663	6,457	25,426	614,546	213,927	5,556,155	11,599	23.76%
Hyde Park MS	1,276	6,890,400	1,346,814	278,633	145,985	809,025	355,992	0	9,826,849	1,085,660	83,716	26,491	1,195,867	0	11,022,716	8,638	17.36%
Indian Springs ES	124	669,600	761,292	72,268	260,278	0	22,820	2,324	1,788,582	28,139	351	-5	28,485	38,430	1,855,497	14,964	4.25%
Indian Springs HS	115	621,000	1,989,530	98,626	298,292	10,050	31,948	0	2,989,446	741,115	11,260	5,170	757,545	0	3,746,991	32,583	121.99%
Indian Springs MS	62	334,800	2,130,840	133,525	121,546	20,100	18,256	0	2,759,067	474,547	901	-511	474,937	21,350	3,255,354	52,506	141.86%
Iverson, Mervin ES	542	2,926,800	1,185,354	254,862	304,049	427,125	136,920	22,078	5,257,188	221,070	8,040	28,261	257,371	200,690	5,715,249	10,545	8.79%
Jacobson, Walter ES	465	2,511,000	1,016,955	145,811	287,387	341,700	136,920	10,458	4,450,231	503,815	0	0	503,815	172,935	5,126,981	11,026	20.06%

Fiscal Year 2027 - Spring (January 2026)
Nevada Revised Statute (NRS) 388G Reporting
Budget Allocations to Each Local School Precinct

[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	SUM [2] TO [8] = [9]	[10.1]	[10.2]	[10.3]	SUM [10.X] = [11]	[12]	SUM [9]+[11]+[12] = [13]	SUM [13] / [1] = [14]	SUM [11] / [2] = [15]	
School Name	2026-2027 Projected Enrollment	Base Per Pupil Allocation	Weighted Categories Allocation	Transferred Responsibility Allocations	Add-On Allocations	EL Weighted Allocation	At-Risk Weighted Allocation	GATE Weighted Allocation (State)	TOTAL FUNDING ALLOCATION	Gen Fund Estimated Carry Forward from FY 2026 to FY 2027	ELL Estimated Carry Forward from FY 2026 to FY 2027	At-Risk Estimated Carry Forward from FY 2026 to FY 2027	Total Estimated Carry Forward from FY 2026 to FY 2027	Title I Allocation	GRAND TOTAL	PER-PUPIL RATE	% CARRYOVER OF BASE PER PUPIL ALLOCATION
Jeffers, Jay W. ES	465	2,511,000	1,016,955	200,696	254,979	964,800	310,352	8,134	5,266,916	1,954,209	1,195,076	175,792	3,325,077	203,252	8,795,245	18,915	132.42%
Jenkins, Earl N. ES	587	3,169,800	1,283,769	240,152	251,649	442,200	223,636	17,430	5,628,636	180,213	235	6,028,181	213,629	185,745	6,028,010	10,269	6.74%
Johnson,Walter JHS Acdy Of Int	1,223	6,604,200	1,981,260	482,029	149,188	532,650	488,348	0	10,237,675	436,216	-9,876	-22,985	403,355	0	10,641,030	8,701	6.11%
Johnston, Carroll MS	1,113	6,010,200	1,682,856	417,864	133,199	381,900	675,472	0	9,301,491	269,436	36,641	26,908	332,985	316,407	9,950,883	8,941	5.54%
Jones Blackhurst, Jan ES	721	3,893,400	1,576,827	191,496	303,799	65,325	59,332	69,720	6,159,899	-26,893	0	0	-26,893	0	6,133,006	8,506	-0.69%
Juvenile Detention 6 12	73	0	0	0	0	25,125	228,200	0	253,325	91,532	315,162	1,484,078	1,890,772	0	2,144,097	29,371	0.00%
Jydstrup, Helen ES	515	2,781,000	1,126,305	137,555	281,637	472,350	360,556	12,782	5,172,185	588,898	51,262	154,947	795,107	213,073	6,180,365	12,001	28.59%
Kahre, Marc ES	320	1,728,000	699,840	135,740	273,548	95,475	168,868	24,402	3,125,873	203,760	-845	-3,557	199,358	120,841	3,446,072	10,769	11.54%
Katz, Edythe Lloyd ES	502	2,710,800	1,097,874	233,090	253,481	396,975	374,248	10,458	5,076,926	396,428	32,366	-19,205	409,589	225,456	5,711,971	11,378	15.11%
Keller, C. J. ES	338	1,825,200	739,206	192,075	285,211	381,900	82,152	17,430	3,523,174	622,403	-6,704	-87,572	528,127	156,282	4,207,583	12,448	28.94%
Keller, Duane MS	1,039	5,610,600	280,530	463,129	137,261	1,165,800	716,548	0	8,373,868	879,206	1,718	166,385	1,047,309	473,970	9,895,147	9,524	18.67%
Kelly, Matt ES	251	1,355,400	657,423	110,776	284,801	95,475	342,300	1,162	2,847,337	411,535	0	0	411,535	112,301	3,371,173	13,431	30.36%
Kesterson, Lorna J. ES	470	2,538,000	1,027,890	218,825	284,086	150,750	223,636	26,726	4,469,913	157,477	1,812	3,081	162,370	144,326	4,776,609	10,163	6.40%
Kim, Frank ES	363	1,960,200	793,881	136,050	246,280	281,400	141,484	12,782	3,572,077	116,726	0	58,585	175,311	137,494	3,884,882	10,702	8.94%
King, M. L. ES	308	1,663,200	673,596	148,009	263,181	457,275	177,996	3,486	3,386,743	295,296	322,584	168,175	786,055	132,370	4,305,168	13,978	47.26%
King, Martha P. ES	334	1,803,600	1,000,998	148,968	289,593	5,025	82,152	40,670	3,371,006	6,994	1,261	53,275	61,530	0	3,432,536	10,277	3.41%
Knudson, K.O. Academy Of Arts	1,088	5,875,200	1,180,548	315,180	155,714	874,350	497,476	0	8,898,468	485,295	21,559	102,112	608,966	412,482	9,919,916	9,118	10.37%
Lake, Robert E. ES	593	3,202,200	1,296,891	237,006	250,824	904,500	556,808	4,648	6,452,877	746,387	27,814	81,126	855,327	253,638	7,561,842	12,752	26.71%
Lamping, Frank ES	548	2,959,200	1,198,476	236,001	288,786	105,525	54,768	74,368	4,917,124	-7,438	-504	-1,476	-9,418	0	4,907,706	8,956	-0.32%
Las Vegas Academy Of The Arts	1,725	9,315,000	3,036,000	626,538	168,129	95,475	155,176	0	13,396,318	1,141,656	-4,116	-6,577	1,130,963	0	14,527,281	8,422	12.14%
Las Vegas HS	2,355	12,717,000	711,210	775,480	372,903	2,371,800	1,583,708	0	18,532,101	2,079,459	-558	-7	2,078,894	801,906	21,412,901	9,093	16.35%
Laughlin MS/HS	290	1,566,000	1,853,380	308,064	255,570	45,225	214,508	0	4,242,747	387,574	69,516	-761	456,329	122,976	4,822,052	16,628	29.14%
Lawrence, Clifford JHS	1,081	5,837,400	291,870	308,338	811,189	603,000	921,928	0	8,113,725	102,386	15,598	7	117,991	400,953	8,632,669	7,986	2.02%
Leavitt, Justice Myron MS	1,339	7,230,600	361,530	313,505	149,637	241,200	616,140	0	8,912,612	341,401	11,816	69,184	422,401	0	9,335,013	6,972	5.84%
Legacy HS	2,378	12,841,200	718,156	755,358	355,861	919,575	1,816,472	0	17,406,622	1,773,909	414,387	164,662	2,352,958	779,702	20,539,282	8,637	18.32%
Liberty HS	2,854	15,411,600	861,908	773,840	382,108	643,200	1,255,100	0	19,327,756	2,029,169	16,989	15,812	2,061,970	0	21,389,726	7,495	13.38%
Lied Stem Academy	1,605	8,667,000	2,429,244	503,200	130,470	400,700	50,204	0	11,920,818	146,932	-1,898	13	495,047	0	12,415,865	7,736	5.71%
Lincoln ES	527	2,845,800	1,152,549	173,402	270,821	944,700	237,328	20,916	5,645,516	15,787	32,234	0	48,021	219,905	5,913,442	11,221	1.69%
Long, Walter V. ES	676	3,650,400	1,478,412	218,650	324,871	909,525	328,608	16,268	6,926,734	707,534	126,698	46,218	880,450	284,809	8,091,993	11,970	24.12%
Lowman, Mary Zel ES	560	3,024,000	1,224,720	195,844	258,718	417,075	638,960	1,162	5,760,479	47,329	3,953	600,000	651,282	250,222	6,661,983	11,896	21.54%
Lummis, William ES	435	2,349,000	951,345	249,958	323,887	170,850	45,640	34,860	4,125,540	156,411	6,146	-1,005	161,552	0	4,287,092	9,855	6.88%
Lundy, Earl ES	9	48,600	671,247	16,571	103,356	0	0	0	839,774	699,078	4,388	25,224	728,690	0	1,568,464	174,274	1499.36%
Lunt, Robert ES	274	1,479,600	656,802	164,821	264,790	391,950	182,560	1,162	3,141,685	336,684	-12,012	-7,345	317,327	134,505	3,593,517	13,115	21.45%
Lynch, Ann ES	409	2,208,600	894,483	174,334	267,500	748,725	342,300	0	4,635,942	576,904	31,258	608,162	0	175,497	5,419,601	13,251	27.54%
Lyon, Mack MS	392	2,116,800	1,328,940	317,659	148,819	15,075	73,024	0	4,000,317	518,745	5,554	-2,309	521,990	0	4,522,307	11,536	24.66%
Mack, Jerome MS	809	4,368,600	218,430	452,520	140,011	1,145,700	698,292	0	7,023,553	765,677	165,293	71,703	1,002,673	365,085	8,391,311	10,372	22.95%
Mack, Nate ES	400	2,160,000	874,800	129,367	307,721	85,425	127,792	52,290	3,737,395	44,378	-17,354	-27,024	0	0	3,737,395	9,343	0.00%
Mackey, Jo ES	520	2,808,000	2,569,320	207,344	279,404	135,675	82,152	19,754	6,101,649	2,907,583	155,465	98,878	3,161,926	0	9,263,575	17,815	112.60%
Mackey, Jo MS	247	1,333,800	1,801,656	0	103,356	30,150	22,820	0	3,291,782	0	0	0	0	0	3,291,782	13,327	0.00%
Manch, J.E. ES	601	3,245,400	1,314,387	191,529	249,130	467,325	990,388	3,486	6,461,645	692,285	268,027	8,477	968,789	265,167	7,695,601	12,805	29.85%
Mannion, J. T. MS	1,503	8,116,200	454,887	454,887	153,747	115,575	392,504	0	9,638,723	702,397	0	-13,507	690,660	0	10,329,383	6,873	8.51%
Martin, Roy MS	1,238	6,685,200	2,005,560	361,631	141,011	1,316,550	602,448	0	11,112,400	-39,576	3,343	-18,642	-54,875	540,582	11,598,107	9,368	-0.82%
Martinez, Reynaldo L. ES	385	2,079,000	841,995	205,834	260,863	381,900	209,944	3,486	3,983,022	80,995	15,696	-24,702	71,989	158,844	4,213,855	10,945	3.46%
Mathis, Beverly S. ES	693	3,742,200	1,515,591	195,335	324,400	376,875	200,816	54,614	6,409,831	141,950	4,508	-846	145,612	0	6,555,443	9,460	3.89%
May, Ernest ES	510	2,754,000	1,115,370	209,194	270,542	236,175	182,560	44,156	4,811,997	144,821	8,667	-2,564	150,924	0	4,962,921	9,731	5.48%
McCall, Quannah ES	180	972,000	659,340	161,516	252,836	206,025	114,100	2,324	2,368,141	80,000	30,000	-18,107	91,893	84,973	2,545,007	14,139	9.45%
McCaw, Gordon ES	690	3,726,000	3,412,044	209,891	272,132	185,925	36,512	113,876	7,956,380	1,153,692	104,513	64,355	1,322,560	0	9,278,940	13,448	35.50%
McDoniel, Estes M. ES	298	1,609,200	656,154	112,356	293,032	45,225	68,460	20,916	2,805,343	265,966	3,969	-11,398	258,537	0	3,063,880	10,281	16.07%
McMillan, James B. ES	454	2,451,600	992,898	167,157	271,202	231,150	319,480	10,458	4,443,945	372,566	8,097	11,574	392,237	187,453	5,023,635	11,065	16.00%
McWilliams, J. T. ES	540	2,916,000	1,180,980	272,460	274,847	864,300	173,432	16,268	5,698,287	890,703	334,509	290,826	1,516,038	245,952	7,460,277	13,815	51.99%
Mendoza, John F. ES	582	3,142,800	1,272,834	217,656	321,129	753,750	177,996	18,592	5,904,757	125,000	35,000	2,999	162,999	234,850	6,302,606	10,829	5.19%
Miley Achievement Ctr ES	13	0	0	0	0	0	4,564	0	4,564	0	0	0	0	9,394	13,958	1,074	0.00%
Miley Achievement Secondary	66	0	0	153,252	0	0	13,692	0	166,944	264	40,294	254,812	295,370	23,058	485,372	7,354	0.00%
Miller, Bob MS	1,496	8,078,400	403,920	413,135	156,603	150,750	209,944	0	9,412,752	680,757	2,163	-7,514	675,406	0	10,088,158	6,743	8.36%
Miller, John F.	89	0	0	247,461	0	0	0	0	247,461	2,317	10,413	0	12,730	28,609	288,800	3,245	0.00%

Fiscal Year 2027 - Spring (January 2026)
Nevada Revised Statute (NRS) 388G Reporting
Budget Allocations to Each Local School Precinct

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	SUM [2] TO [8] = [9]	[10.1]	[10.2]	[10.3]	SUM [10.X] = [11]	[12]	SUM [9]+[11]+[12] = [13]	SUM [13] / [1] = [14]	SUM [11] / [2] = [15]
School Name	2026-2027 Projected Enrollment	Base Per Pupil Allocation	Weighted Categories Allocation	Transferred Responsibility Allocations	Add-On Allocations	EL Weighted Allocation	At-Risk Weighted Allocation	GATE Weighted Allocation (State)	TOTAL FUNDING ALLOCATION	Gen Fund Estimated Carry Forward from FY 2026 to FY 2027	ELL Estimated Carry Forward from FY 2026 to FY 2027	At-Risk Estimated Carry Forward from FY 2026 to FY 2027	Total Estimated Carry Forward from FY 2026 to FY 2027	Title I Allocation	GRAND TOTAL	PER-PUPIL RATE	% CARRYOVER OF BASE PER PUPIL ALLOCATION
Miller, Sandy ES	545	2,943,000	1,927,665	284,830	293,934	522,600	95,844	42,994	6,110,867	259,451	5,892	3,168	268,511	183,610	6,562,988	12,042	9.12%
Mission HS	15	0	0	2,216	4,654	5,025	22,820	0	34,715	25,428	45,615	25,317	96,360	5,978	137,053	9,137	0.00%
Mitchell, Andrew ES	282	1,522,800	885,006	145,288	229,317	0	18,256	0	2,800,667	-304,662	1,310	-9,704	-313,056	0	2,487,611	8,821	-20.56%
Moapa Valley HS	556	3,002,400	1,646,432	432,903	357,375	30,150	155,176	0	5,624,436	901,460	0	0	901,460	0	6,525,896	11,737	30.02%
Mojave HS	2,400	12,960,000	724,800	978,662	367,791	1,814,025	1,967,084	0	18,812,362	1,049,929	98,726	336,462	1,485,117	873,642	21,171,121	8,821	11.46%
Molasky, I. S. JHS	717	3,871,800	193,590	389,851	147,835	432,150	369,684	0	5,404,910	359,527	-3,580	-65,730	290,217	316,834	6,011,961	8,385	7.50%
Monaco, M. J. MS	929	5,016,600	250,830	410,212	135,845	1,110,525	739,368	0	7,663,380	306,945	123,103	217,722	647,770	447,923	8,759,073	9,428	12.91%
Moore, William ES	374	2,019,600	817,938	236,868	249,090	643,200	342,300	3,486	4,312,482	0	0	0	0	169,519	4,482,001	11,984	0.00%
Morris Sunset East HS	55	0	0	55,502	0	80,400	77,588	0	213,490	-38,475	227,134	92,615	281,274	0	494,764	8,996	0.00%
Morrow, Sue H. ES	364	1,965,600	796,068	140,826	324,912	45,225	136,920	29,050	3,438,601	368,679	396	-3,063	366,012	0	3,804,613	10,452	18.62%
Mountain View ES	468	2,527,200	1,023,516	128,768	248,780	532,650	246,456	6,972	4,714,342	15,491	-1	-18,813	-3,323	177,205	4,888,224	10,445	-0.13%
Neal, Joseph M. ES	343	1,852,200	750,141	204,176	278,443	70,350	114,100	24,402	3,293,812	123,027	210	2,011	125,248	0	3,419,060	9,968	6.76%
Nevada Learning Academy	3,507	0	0	200,098	23,639	2,065,275	5,189,268	0	7,478,280	2,467,665	32,819	54,794	2,555,278	0	10,033,558	2,861	0.00%
Nevada Learning Academy ES	938	0	0	5,062	82,558	356,775	556,808	44,156	1,045,359	261,548	34,773	16,935	313,256	0	1,358,615	1,448	0.00%
Newton, Ulis ES	474	2,559,600	1,036,638	195,211	317,088	50,250	146,048	67,396	4,372,231	114,918	-608	0	114,310	0	4,486,541	9,465	4.47%
Northeast CTA	1,523	8,224,200	2,680,480	627,366	142,446	301,500	451,836	0	12,427,828	220,958	-4,428	-236	216,294	0	12,644,122	8,302	2.63%
Northwest CTA	1,783	9,628,200	3,138,080	629,987	144,312	80,400	118,664	0	13,739,643	419,283	2,013	2,323	423,619	0	14,163,262	7,944	4.40%
Northwest CTA ES	19	102,600	1,539	181	103,356	0	0	0	207,676	0	0	0	0	0	207,676	10,930	0.00%
O'Callaghan, Mike MS	1,422	7,678,800	2,162,484	362,922	172,120	592,950	146,048	0	11,115,324	13,014	-42	-36,755	-23,783	0	11,091,541	7,800	-0.31%
Ober, D'Vorre Hal ES	494	2,667,600	1,080,378	199,907	335,541	201,000	205,380	24,402	4,714,208	272,575	2,218	-2,596	272,197	138,775	5,125,180	10,375	10.20%
Oroarke, Thomas ES	600	3,240,000	1,312,200	164,777	276,295	65,325	77,588	85,988	5,222,173	110,964	1,063	-1,920	110,107	0	5,332,280	8,887	3.40%
Orr, William MS	710	3,834,000	191,700	390,705	131,344	999,975	652,652	0	6,200,376	463,254	58,666	-145,454	376,466	333,487	6,910,329	9,733	9.82%
Ortwein, Dennis ES	764	4,125,600	1,670,868	227,807	273,448	195,975	292,096	70,882	6,856,676	31,574	-508	11,972	43,038	0	6,899,714	9,031	1.04%
Palo Verde HS	2,666	14,396,400	805,132	951,777	387,095	658,275	634,396	0	17,833,075	1,405,314	24,506	18,676	1,448,496	0	19,281,571	7,232	10.06%
Paradise ES	393	2,122,200	859,491	246,153	251,499	522,600	410,760	4,648	4,417,351	630,363	50,813	7,316	688,492	160,125	5,265,968	13,399	32.44%
Park, John S. ES	434	2,343,600	949,158	193,826	244,342	572,850	328,608	4,648	4,637,032	334,606	0	0	334,606	196,420	5,168,058	11,908	14.28%
Parson, C. S. ES	277	1,495,800	656,721	131,868	255,437	266,325	241,892	1,162	3,049,205	53,357	-3,908	0	59,449	109,312	3,207,966	11,581	3.31%
Perkins, Claude ES	400	2,160,000	874,800	222,765	256,169	201,000	287,532	9,296	4,011,562	551,953	-1	33,368	585,320	181,048	4,777,930	11,945	27.10%
Perkins, Ute ES	102	550,800	744,066	147,214	274,116	20,100	9,128	6,972	1,752,396	19,228	1,216	1,043	21,487	0	1,773,883	17,391	3.90%
Petersen, Dean ES	670	3,618,000	1,465,290	334,133	282,477	733,650	876,288	3,486	7,313,324	1,525,398	209,270	33,714	1,768,382	271,145	9,352,851	13,959	48.88%
Peterson Academic Center	102	0	0	113,038	0	60,300	292,096	0	465,434	12,513	187,030	840,260	1,039,803	52,521	1,557,758	15,272	0.00%
Piggott, Clarence ES	630	3,402,000	2,228,310	165,519	304,897	291,450	13,692	105,742	6,511,610	166,693	299,735	131,230	597,658	0	7,109,268	11,285	17.57%
Pittman, Vail ES	356	1,922,400	778,572	250,679	265,467	251,250	177,996	1,162	3,647,526	320,264	4,742	-16,841	308,165	165,676	4,121,367	11,577	16.03%
Priest, Richard C. ES	599	3,234,600	1,310,013	313,385	269,898	517,575	342,300	11,620	5,999,391	212,028	12,193	-10,555	213,666	233,569	6,446,626	10,762	6.61%
Rancho HS	2,477	13,375,800	1,442,818	698,491	360,925	2,462,250	848,904	0	19,189,188	3,784,451	2,347,131	402,054	6,533,636	912,072	26,634,896	10,753	48.85%
Red Rock ES	459	2,478,600	1,003,833	207,485	273,446	603,000	287,532	12,782	4,866,678	194,181	107,742	183,498	485,421	191,723	5,543,822	12,078	19.58%
Reed, Doris M. ES	525	2,835,000	1,148,175	211,972	261,313	386,925	406,196	4,648	5,254,229	116,072	-347	-23,513	92,212	222,467	5,568,908	10,607	3.25%
Reedom, Carolyn S. ES	510	2,754,000	1,115,370	262,836	285,455	115,575	132,356	47,642	4,713,234	37,184	0	0	37,184	0	4,750,418	9,315	1.35%
Reid, Harry ES	10	54,000	672,030	20,128	103,356	5,025	9,128	0	863,667	377,636	6,946	-1,983	382,599	4,270	1,250,536	125,054	708.52%
Rhodes, Betsy ES	447	2,413,800	977,589	132,765	336,973	65,325	68,460	56,938	4,051,850	-6,144	137	-2,077	-8,084	0	4,043,766	9,046	-0.33%
Ries, Aldeane Comito ES	838	4,525,200	1,832,706	209,954	313,944	236,175	305,788	69,720	7,493,487	505,774	-3,901	-440	501,433	0	7,994,920	9,540	11.08%
Roberts, Aggie ES	384	2,073,600	839,808	224,135	265,791	206,025	159,740	11,620	3,780,719	278,329	3,452	-3,349	278,432	142,191	4,201,342	10,941	13.43%
Rogers, Lucille S. ES	677	3,655,800	1,480,599	238,079	279,367	432,150	351,428	51,128	6,488,551	395,993	96,228	11,493	503,714	0	6,992,265	10,328	13.78%
Rogich, Sig MS	1,640	8,856,000	442,800	426,774	147,005	321,600	301,224	0	10,495,403	131,509	-26,350	-6,073	99,086	0	10,594,489	6,460	1.12%
Ronnow, C.C. ES	414	2,235,600	905,418	183,306	271,051	824,100	127,792	9,296	4,556,563	271,328	148,796	128,502	548,626	187,880	5,293,069	12,785	24.54%
Ronzone, Bertha ES	591	3,191,400	1,292,517	228,781	275,096	1,140,675	273,840	8,134	6,410,443	203,944	-5,540	-44,702	153,702	258,762	6,822,907	11,545	4.82%
Roundy, Dr. C. Owen ES	513	2,770,200	1,121,931	227,736	303,522	1,030,125	328,608	2,324	5,784,446	98,519	-16,816	-3,962	77,741	222,894	6,085,081	11,862	2.81%
Rowe, Lewis ES	518	2,797,200	1,132,866	166,456	298,053	618,075	342,300	20,916	5,375,866	396,970	181,954	1,954	580,878	219,478	6,176,222	11,923	20.77%
Rundle, Richard ES	502	2,710,800	1,097,874	211,453	284,636	648,225	246,456	10,458	5,209,902	58,112	0	-18	58,094	224,602	5,492,598	10,941	2.14%
Saint Jude'S Healing Center	5	0	0	993	0	0	13,692	0	14,685	22,444	0	0	22,444	2,135	39,264	7,853	0.00%
Sandy Valley ES	107	577,800	747,981	91,451	265,408	45,225	77,588	0	1,805,453	57,361	22,621	3,696	83,678	38,857	1,927,988	18,019	14.48%
Sandy Valley MS/HS	170	918,000	1,946,740	126,490	197,259	100,500	63,896	0	3,352,885	157,195	325	-2,219	155,301	0	3,508,186	20,636	16.92%
Saville, Anthony MS	1,336	7,214,400	360,720	450,072	154,645	195,975	766,752	0	9,142,564	100,712	-1,089	-7	99,616	0	9,242,180	6,918	1.38%
Sawyer, Grant MS	1,057	5,707,800	285,390	381,468	145,387	829,125	511,168	0	7,860,338	827,695	17,361	-67,795	777,261	400,526	9,038,125	8,551	13.62%
Scherkenbach, W. M. ES	491	2,651,400	1,073,817	199,917	265,686	35,175	109,536	46,480	4,382,011	48,339	544	-217	48,666	0	4,430,677	9,024	1.84%

Fiscal Year 2027 - Spring (January 2026)
Nevada Revised Statute (NRS) 388G Reporting
Budget Allocations to Each Local School Precinct

[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	SUM [2] TO [8] = [9]	[10.1]	[10.2]	[10.3]	SUM [10.X] = [11]	[12]	SUM [9]+[11]+[12] = [13]	SUM [13] / [1] = [14]	SUM [11] / [2] = [15]	
School Name	2026-2027 Projected Enrollment	Base Per Pupil Allocation	Weighted Categories Allocation	Transferred Responsibility Allocations	Add-On Allocations	EL Weighted Allocation	At-Risk Weighted Allocation	GATE Weighted Allocation (State)	TOTAL FUNDING ALLOCATION	Gen Fund Estimated Carry Forward from FY 2026 to FY 2027	ELL Estimated Carry Forward from FY 2026 to FY 2027	At-Risk Estimated Carry Forward from FY 2026 to FY 2027	Total Estimated Carry Forward from FY 2026 to FY 2027	Title I Allocation	GRAND TOTAL	PER-PUPIL RATE	% CARRYOVER OF BASE PER PUPIL ALLOCATION
Schofield, Jack Lund MS	895	4,833,000	241,650	522,941	147,278	266,325	657,216	0	6,668,410	95,993	-2,173	-33,552	60,268	0	6,728,678	7,518	1.25%
Schorr, Steve ES	652	3,520,800	1,425,924	247,463	286,068	120,600	305,788	72,044	5,978,687	310,236	0	0	310,236	0	6,288,923	9,646	8.81%
Scott, Jesse D. ES	616	3,326,400	1,347,192	217,003	266,868	356,775	328,608	15,106	5,857,952	598,572	-1	0	598,571	259,616	6,716,139	10,903	17.99%
Sedway, Marvin MS	832	4,492,800	224,640	452,273	141,079	718,575	611,576	0	6,640,943	752,111	1,168	0	753,279	395,829	7,790,051	9,363	16.77%
Sewell, C. T. ES	483	2,608,200	1,056,321	205,777	268,403	80,400	479,220	15,106	4,713,427	400,000	695	-12,954	387,741	197,274	5,298,442	10,970	14.87%
Shadow Ridge HS	2,719	14,682,600	821,138	738,200	386,590	482,400	1,204,896	0	18,315,824	2,384,925	60,873	69,133	2,514,931	0	20,830,755	7,661	17.13%
Sierra Vista HS	3,165	17,091,000	955,830	647,878	383,378	1,160,775	1,519,812	0	21,758,673	1,551,320	13,517	-203,715	1,361,122	0	23,119,795	7,305	7.96%
Silverado HS	1,657	8,947,800	500,414	627,204	390,041	663,300	666,344	0	11,795,103	773,651	6,228	-4,370	775,509	0	12,570,612	7,586	8.67%
Silvestri, Charles JHS	1,114	6,015,600	300,780	364,394	149,962	366,825	798,700	0	7,996,261	0	-1,877	0	-1,877	373,198	8,367,582	7,511	-0.03%
Simmons, Eva G. ES	438	2,365,200	957,906	216,764	301,876	155,775	127,792	19,754	4,145,067	65,584	-1	0	65,583	155,855	4,366,505	9,969	2.77%
Smalley, J. E. A. R. ES	665	3,591,000	1,454,355	240,395	306,587	30,150	27,384	94,122	5,743,993	140,064	4,216	-29,225	115,055	0	5,859,048	8,811	3.20%
Smith, Hal ES	570	3,078,000	1,246,590	232,399	279,067	351,750	748,496	12,782	5,949,084	1,554,378	88,365	42,941	1,685,684	256,627	7,891,395	13,845	54.77%
Smith, Helen ES	389	2,100,600	850,743	214,258	276,226	296,475	95,844	20,916	3,855,062	175,057	0	0	175,057	122,976	4,153,095	10,676	8.33%
Smith, J.D. MS	1,072	5,788,800	289,440	476,937	127,602	1,492,425	780,444	0	8,955,648	1,763,474	296,161	250	2,059,885	483,364	11,498,897	10,727	35.58%
Snyder, Don and Dee ES	695	3,753,000	1,519,965	227,172	291,584	140,700	246,456	60,424	6,239,301	34,576	-1,499	-2,422	30,655	0	6,269,956	9,022	0.82%
Snyder, William E. ES	563	3,040,200	1,231,281	289,606	279,524	834,150	305,788	9,296	5,989,845	464,713	-23,012	31,362	473,063	244,671	6,707,579	11,914	15.56%
South Academic Center	139	0	0	25,284	0	120,600	374,248	0	520,132	16,913	362,603	1,397,914	1,777,430	49,959	2,347,521	16,889	0.00%
South CTA	941	5,081,400	1,956,670	4,080	103,356	100,500	319,480	0	7,565,486	542,935	-18,557	-11,961	512,417	0	8,077,903	8,584	10.08%
Southeast CTA	1,981	10,697,400	3,486,560	1,376,453	317,835	371,850	196,252	0	16,446,350	3,618,545	0	0	3,618,545	0	20,064,895	10,129	33.83%
Southwest CTA	1,581	8,537,400	2,782,560	561,023	157,259	165,825	109,536	0	12,313,603	1,052,279	52,151	47,488	1,151,918	0	13,465,521	8,517	13.49%
Spring Mountain J/SHS	75	0	0	181	32,096	50,250	159,740	0	242,267	0	0	0	0	0	242,267	3,230	0.00%
Spring Valley HS	2,325	12,555,000	2,572,764	761,644	281,981	1,075,350	921,928	0	18,168,667	3,807,125	108,977	-25,725	3,890,377	0	22,059,044	9,488	30.99%
Squires, C.P. ES	436	2,354,400	953,532	284,692	285,066	668,325	410,760	8,134	4,964,909	462,053	245,596	-11,929	695,720	185,745	5,846,374	13,409	29.55%
Stanford ES	375	2,025,000	820,125	181,244	291,652	396,975	114,100	23,240	3,852,336	682,715	-83,912	-63,442	535,361	126,392	4,514,089	12,038	26.44%
Staton, Ethel W. ES	614	3,315,600	1,342,818	247,691	309,243	165,825	50,204	83,664	5,515,045	24,546	-1,191	-1,866	21,489	0	5,536,534	9,017	0.65%
Steele, Judith D. ES	645	3,483,000	1,410,615	259,536	306,392	266,325	132,356	67,396	5,925,620	298,014	-32,650	-2,658	262,706	0	6,188,326	9,594	7.54%
Stevens, Josh ES	799	4,314,600	1,747,413	213,183	292,494	160,800	415,324	37,184	7,180,998	457,701	-2,126	-10,270	445,305	266,448	7,892,751	9,878	10.32%
Stewart, Helen J.	121	0	0	164,871	0	0	0	0	164,871	220,087	22,012	10,869	252,968	27,328	445,167	3,679	0.00%
Stuckey, Evelyn ES	528	2,851,200	1,154,736	170,731	330,770	95,475	159,740	44,156	4,806,808	48,460	-836	-4,903	42,721	0	4,849,529	9,185	1.50%
Summit View Youth Center	24	0	0	0	0	10,050	73,946	0	73,946	0	0	0	0	0	73,946	3,081	0.00%
Sunrise Acres ES	477	2,575,800	1,043,199	246,787	276,961	758,775	556,808	11,620	5,469,950	64,374	12	7,885	72,271	190,869	5,733,090	12,019	2.81%
Sunrise Mountain HS	2,251	12,155,400	679,802	724,409	370,999	2,909,475	1,830,164	0	18,670,249	1,664,739	112,989	57,444	1,835,172	899,262	21,404,683	9,509	15.10%
Swainston, Theron MS	925	4,995,000	249,750	417,643	148,640	542,700	725,676	0	7,079,409	1,420,143	1,198	1	1,421,342	390,705	8,891,456	9,612	28.46%
Tanaka, Wayne N. ES	592	3,196,800	1,294,704	244,685	298,735	155,775	205,380	39,508	5,435,587	604,330	388	-1,926	602,792	209,657	6,248,036	10,554	18.86%
Tarkanian, L. J. MS	1,379	7,446,600	372,330	384,257	139,163	291,450	506,604	0	9,140,404	235,838	-4,055	-49,864	181,919	0	9,322,323	6,760	2.44%
Tarr, Shelia ES	602	3,250,800	2,129,274	217,283	272,396	170,850	18,256	79,016	6,137,875	350,804	-1,332	12,786	362,258	0	6,500,133	10,798	11.14%
Tartan, John ES	441	2,381,400	964,467	208,800	264,299	175,875	328,608	6,972	4,330,421	1,208,151	1,169	0	1,209,320	174,216	5,713,957	12,957	50.78%
Tate, Myrtle ES	596	3,218,400	1,303,452	206,589	289,994	753,750	401,632	13,944	6,187,761	249,283	21,085	109,531	379,899	248,941	6,816,601	11,437	11.80%
Taylor, Glen C. ES	495	2,673,000	1,082,565	276,985	314,244	115,575	68,460	68,558	4,599,387	154,258	9,753	-310	163,701	0	4,763,088	9,622	6.12%
Taylor, Robert L. ES	365	1,971,000	798,255	241,476	265,661	70,350	565,936	13,944	3,926,622	185,118	-2,106	93,076	276,088	157,136	4,359,846	11,945	14.01%
Thiriot, Joseph E. ES	557	3,007,800	1,218,159	222,546	275,122	703,500	241,892	36,022	5,805,041	227,104	13,902	23,142	264,176	235,277	6,304,494	11,319	8.78%
Thomas, Ruby S. ES	612	3,304,800	1,338,444	214,203	296,849	839,175	940,184	8,134	6,941,789	1,170,495	-80,598	73,284	1,163,181	257,054	8,362,024	13,663	35.20%
Thompson, Sandra L. ES	475	2,565,000	1,038,825	173,288	296,124	70,350	177,996	25,564	4,347,147	210,437	594	18,889	229,920	0	4,577,067	9,636	8.96%
Thompson, Tyrone ES	842	4,546,800	1,841,454	201,593	296,572	160,800	182,560	80,178	7,309,957	252,744	0	0	252,744	0	7,562,701	8,982	5.56%
Thorpe, Jim ES	503	2,716,200	1,100,061	168,389	252,399	251,250	301,224	15,106	4,804,329	386,003	10,627	-5,005	391,625	178,486	5,374,740	10,685	14.42%
Tobler, R. E. ES	442	2,386,800	966,654	150,929	261,711	371,850	127,792	13,944	4,279,680	94,247	-6,796	-112,343	-24,892	175,497	4,430,285	10,023	-1.04%
Toland, Helen Anderson Int Acd	259	1,398,600	1,370,493	153,010	269,192	216,075	109,536	12,782	3,529,688	384,892	25,996	26,609	437,497	101,199	4,068,384	15,708	31.28%
Tomiyasu, Bill Y. ES	352	1,900,800	769,824	174,890	270,967	326,625	146,048	10,458	3,599,612	1,096,903	14,436	-358	1,110,981	131,943	4,842,536	13,757	58.45%
Treem, Harriet ES	488	2,635,200	1,067,256	158,516	256,157	125,625	314,916	19,754	4,577,424	133,393	-1,580	-7,073	124,740	164,822	4,866,986	9,973	4.73%
Triggs, Vincent ES	709	3,828,600	1,550,583	175,715	278,897	120,600	182,560	31,374	6,168,329	175,457	28	104,904	280,389	0	6,448,718	9,096	7.32%
Twin Lakes ES	382	2,062,800	835,434	163,399	242,622	562,800	173,432	9,296	4,049,783	943,010	-43,189	178,995	1,078,816	172,081	5,300,680	13,876	52.30%
Twitshell, Neil C. ES	486	2,624,400	1,062,882	157,830	345,199	75,375	36,512	53,452	4,355,650	208,920	0	-8,047	190,210	0	4,545,860	9,354	7.35%
Ullom, J. M. ES	534	2,883,600	1,167,858	214,095	253,237	703,500	429,016	19,754	5,671,060	666,009	55,805	-7,156	714,658	225,029	6,610,747	12,380	24.78%
Valley HS	2,190	11,826,000	2,394,942	867,425	334,567	2,974,800	1,200,332	0	19,598,066	3,989,313	1,826,523	405,731	6,221,567	912,926	26,732,559	12,207	52.61%
Vanderburg, John ES	496	2,678,400	1,084,752	171,871	291,748	50,250	13,692	91,798	4,382,511	-1,188	-123	1,603	292	0	4,382,803	8,836	0.01%

Fiscal Year 2027 - Spring (January 2026)
Nevada Revised Statute (NRS) 388G Reporting
Budget Allocations to Each Local School Precinct

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	SUM [2] TO [8] = [9]	[10.1]	[10.2]	[10.3]	SUM [10.X] = [11]	[12]	SUM [9]+[11]+[12] = [13]	SUM [13] / [1] = [14]	SUM [11] / [2] = [15]
School Name	2026-2027 Projected Enrollment	Base Per Pupil Allocation	Weighted Categories Allocation	Transferred Responsibility Allocations	Add-On Allocations	EL Weighted Allocation	At-Risk Weighted Allocation	GATE Weighted Allocation (State)	TOTAL FUNDING ALLOCATION	Gen Fund Estimated Carry Forward from FY 2026 to FY 2027	ELL Estimated Carry Forward from FY 2026 to FY 2027	At-Risk Estimated Carry Forward from FY 2026 to FY 2027	Total Estimated Carry Forward from FY 2026 to FY 2027	Title I Allocation	GRAND TOTAL	PER-PUPIL RATE	% CARRYOVER OF BASE PER PUPIL ALLOCATION
Variety K 5 ES	33	0	0	158,760	6,603	0	0	0	165,363	912	10,223	5,688	16,823	16,653	198,839	6,025	0.00%
Variety Secondary	109	0	0	181	0	0	0	0	181	0	0	0	0	33,306	33,487	307	0.00%
Vassiliadis, B. R. ES	1,090	5,886,000	2,383,830	272,128	303,342	206,025	13,692	158,032	9,223,049	403,038	-5,740	6,617	403,915	0	9,626,964	8,832	6.86%
Vegas Verdes ES	588	3,175,200	1,285,956	283,148	290,925	1,150,725	351,428	13,944	6,551,326	1,697,580	6,527	1,914	1,706,021	250,222	8,507,569	14,469	53.73%
Veterans Tribute CTA	825	4,455,000	1,971,750	346,267	140,596	276,375	100,408	0	7,290,396	801,798	-2,002	4,051	803,847	0	8,094,243	9,811	18.04%
Virgin Valley ES	568	3,067,200	1,702,296	209,365	287,987	236,175	63,896	31,374	5,598,293	112,215	167	0	112,382	0	5,710,675	10,054	3.66%
Virgin Valley HS	768	4,147,200	1,481,496	386,954	354,834	231,150	127,792	0	6,729,426	518,571	-5,058	-11,269	502,244	0	7,231,670	9,416	12.11%
Von Tobel MS	908	4,903,200	245,160	439,051	136,143	1,221,075	625,268	0	7,569,897	457,395	199,096	100,365	756,856	391,559	8,718,312	9,602	15.44%
Walker, J. Marlan ES	516	2,786,400	1,128,492	263,382	265,793	55,275	136,920	42,994	4,679,256	114,875	-800	-2,913	111,162	0	4,790,418	9,284	3.99%
Wallin, Shirley Bill ES	711	3,839,400	1,554,957	198,782	315,842	65,325	123,228	70,882	6,168,416	128,390	0	0	128,390	0	6,296,806	8,856	3.34%
Ward, Gene ES	431	2,327,400	942,597	204,682	294,408	693,450	214,508	8,134	4,685,179	557,499	15,659	7,333	580,491	207,522	5,473,192	12,699	24.94%
Ward, Kitty McDonough ES	586	3,164,400	1,281,582	196,217	304,355	35,175	82,152	68,558	5,132,439	-7,257	497	-3,824	-10,584	0	5,121,855	8,740	-0.33%
Warren, Rose ES	388	2,095,200	848,556	176,075	256,937	502,500	251,020	3,486	4,133,774	188,046	38,072	-15,633	210,485	178,486	4,522,745	11,657	10.05%
Wasden, Howard ES	357	1,927,800	780,759	241,530	296,530	321,600	337,736	18,592	3,924,547	172,638	-21	5,886	178,503	163,114	4,266,164	11,950	9.26%
Watson, Fredric ES	558	3,013,200	1,220,346	259,938	274,585	326,625	269,276	10,458	5,374,428	689,711	184	-8,080	681,815	204,960	6,261,203	11,221	22.63%
Webb, Del MS	1,442	7,786,800	389,340	418,419	165,121	140,700	369,684	0	9,270,064	145,891	-5,230	-583	140,078	0	9,410,142	6,526	1.80%
Wengert, Cyril ES	435	2,349,000	951,345	176,785	270,565	527,625	187,124	8,134	4,470,578	744,968	14,922	14,201	774,091	160,979	5,405,648	12,427	32.95%
West CTA	1,524	8,229,600	2,682,240	562,147	149,206	85,425	13,692	0	11,722,310	372,901	-3,851	-64,144	304,906	0	12,027,216	7,892	3.70%
West Prep ES	359	1,938,600	785,133	22,849	245,941	502,500	177,996	8,134	3,681,153	267,337	-53,665	-64,831	148,841	147,315	3,977,309	11,079	7.68%
West Prep SEC	1,200	6,480,000	324,000	485,928	135,326	1,030,125	889,980	0	9,345,359	292,184	-329,868	-129,240	-166,924	512,827	9,691,262	8,076	-2.58%
Western HS	2,386	12,884,400	720,572	1,000,325	319,438	2,984,850	1,565,452	0	19,475,037	1,402,935	500,406	29,586	1,932,927	923,601	22,331,565	9,359	15.00%
White, Thurman MS	1,463	7,900,200	2,251,800	413,566	151,813	241,200	196,252	0	11,154,831	521,591	19,214	5,496	546,301	0	11,701,132	7,998	6.92%
Whitney ES	351	1,895,400	767,637	148,470	252,998	160,800	241,892	6,972	3,474,169	68,166	-1,563	-1,030	65,573	149,023	3,688,765	10,509	3.46%
Wiener, Jr., Louis ES	359	1,938,600	785,133	150,635	272,077	150,750	342,300	6,972	3,646,467	419,276	-204	160,548	579,620	136,640	4,362,727	12,152	29.90%
Wilhelm, Elizabeth ES	376	2,030,400	822,312	205,566	265,461	291,450	241,892	5,810	3,862,891	212,425	5,139	0	217,564	169,946	4,250,401	11,304	10.72%
Williams, Tom ES	397	2,143,800	868,239	285,214	281,836	633,150	182,560	10,458	4,405,257	1,347,075	161,404	93,404	1,601,883	180,621	6,187,761	15,586	74.72%
Williams, Wendell ES	212	1,144,800	658,476	252,967	274,047	105,525	342,300	0	2,778,115	858,170	56,096	165,572	1,079,838	107,177	3,965,130	18,703	94.33%
Wolfe, Eva ES	423	2,284,200	925,101	237,791	279,673	251,250	159,740	10,458	4,148,213	151,095	-7,692	41,579	184,982	163,114	4,496,309	10,630	8.10%
Wolff, Elise L. ES	619	3,342,600	1,353,753	257,698	339,563	95,475	95,844	65,072	5,550,005	7,144	0	0	7,144	0	5,557,149	8,978	0.21%
Woodbury, C. W. MS	767	4,141,800	207,090	464,579	137,245	793,950	456,400	0	6,201,064	825,649	1,024	21,349	848,022	344,162	7,393,248	9,639	20.47%
Woolley, Gwendolyn ES	602	3,250,800	1,316,574	193,982	266,319	864,300	383,376	13,944	6,289,295	241,718	160,879	76,951	479,548	251,930	7,020,773	11,662	14.75%
Wright, William V. ES	511	2,759,400	1,117,557	230,825	332,363	195,975	209,944	25,564	4,871,628	274,299	0	-4,753	269,546	169,946	5,311,120	10,394	9.77%
Wynn, Elaine ES	596	3,218,400	1,303,452	223,562	282,715	1,080,235	468,826	6,232	6,583,422	932,605	70,562	58,329	1,061,496	255,773	7,900,691	13,256	32.98%
ALLOCATION TOTALS	271,936	1,422,100,800	376,752,125	99,944,440	87,789,422	165,749,485	138,365,522	6,188,072	2,296,889,866	198,301,573	22,520,282	15,509,820	236,331,675	57,120,644	2,590,342,185	9,526	16.62%