



State College Area School District

Mike Fisher

Director of Physical Plant

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To: Curtis Johnson

From: Mike Fisher, Randy Brown

RE: Physical Plant 10-year Capital Plan Memo

Date: February 2, 2026

Physical Plant is providing an updated 10-year capital plan (Plan) at the Committee of the Whole meeting. The Plan is derived from Physical Plant's own assessments as well as the information provided through the District Wide Facilities Master Plan (DWFMP). The Plan is not a direct representation of the DWFMP, but instead a document for future planning and budgeting purposes. Data from the DWFMP, although largely utilized, has been manipulated for the purpose of realistic project planning and budget smoothing so that a large expenditure or set of projects does not happen in any one year. The Plan also addresses the need for decision making in the near future to address unknowns related to some of the district properties.

The available funding for the Plan may influence the timeline and completion dates of various projects. As stated in the Plan, the general fund budget has included funding for the capital projects fund in the range of \$2-3 million. The Plan, ideally, requires a funding level of \$6-7 million. Therefore, Funding for the Plan may influence many of the decisions related to the timeline and completion dates if the necessary annual funding is not achieved.

To further clarify, in addition to the capital projects to maintain our current facilities the Plan includes:

- the renovation of one playground at each of our eight elementary schools
- upkeep and improvements of current athletic facilities
- known asbestos abatement at the Fairmount Building
- relatively small project at the current bus garage

The Plan does not include construction of the Community Field athletics facility, the renovation or replacement of the Fairmount Building, or a new transportation terminal (bus garage).

Crabtree Rohrbaugh is preparing a DWFMP Package to include this information as well as the athletics, playgrounds, facilities assessment and greenhouse gas inventory. After that plan is completed, the administration will request Board approval in order to move forward. The Board will still approve each project to be released for bidding as well as award the winning bids.

Further conversations are expected to include funding of the Plan, timing of the various projects, Community Field, Fairmount Building, transportation terminal/bus garage, and current Park Forest Middle School site.



State College Area School District

Physical Plant

Ten-Year Capital Budget Plan
2025/2026

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Table of Contents

Executive Summary:.....	3
Funding Levels:.....	3
Chart A – Funding by building by year.....	4
Chart B – Funding category by year.....	5
Chart B Definitions:.....	5
Chart C – Building percent of total.....	6
Long-term planning:.....	7
Chart D - Inventory of current SCASD Buildings.....	7
Chart E – 10-year average per square foot.....	8
Planning Cycle for Capital Facility Projects:.....	8
Chart F – Heatmap of anticipated capital funds.....	9
Other Capital Needs:.....	10
Athletics.....	10
Fairmount.....	12
Current Park Forest Middle Site.....	12
Appendix A: Planned and Earmarked Physical Plant Projects By Year.....	14
Appendix B: Planned and Earmarked Physical Plant Projects By School.....	21

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Executive Summary:

This report includes information on the facilities planning process and projected projects for 2026 through 2034.

As part of an ongoing planning process, the Physical Plant department develops and maintains a 10-year capital plan. This plan is derived from the recent District Wide Facilities Master Plan (DWFMP), current internal infrastructure assessments, and planned maintenance based on equipment life expectancy. In addition, many projects include an energy savings component, which Physical Plant will report on as projects come to fruition.

The capital plan is preventative in nature and therefore strives to maintain the district's assets to promote an ideal learning environment with minimal disruption for larger renovations.

Although previous estimates outlined complete renovations or replacements at year 40, Physical Plant currently forecasts that with an increase in preventative care, building systems can realistically sustain a lifespan of 50-60 years.

Appendices A & B outline all planned and earmarked Physical Plant projects district-wide over the next ten years.

Funding Levels:

Current annual funding levels for capital-based preventative maintenance range from \$2MM – \$3MM; however, this plan outlines an ideal funding level of \$6MM-\$7MM annually. Funding levels assume minimal investment in Fairmount and Park Forest Middle School while providing continuity throughout the rest of the district. Fairmount and Park Forest Middle options are discussed later in this plan.

The current funding level of approximately \$1.50/sqft funding level will allow Physical Plant to address deferred maintenance items throughout the district and bring facilities to a standard where they can be effectively maintained. However, a funding level of approximately \$4.00/sqft would achieve equity across all schools, in that the learning environment across the district could be brought to the same standards as of today. The jump in funding is largely attributed to internal building renovations at Mount Nittany Middle School, Easterly Parkway Elementary, Park Forest Elementary, and Grays Woods Elementary.

Playgrounds:

Playground funding is earmarked within the capital plan following the refurbishment schedule as presented to the SCASD Board of Directors on [January 12, 2026](#).

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Charts A-C below summarizes anticipated funding levels by building, year, category.

Chart A – Funding by building by year

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Grand Total
Athletics	\$80,000	\$1,085,000	\$900,000	\$0	\$0	\$2,100,000	\$175,000	\$675,000	\$0	\$5,015,000
Bus Garage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000
Corl Street Elem	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$690,000	\$1,190,000
Easterly Parkway Elem	\$80,000	\$3,278,378	\$1,461,227	\$820,037	\$918,898	\$250,000	\$635,912	\$0	\$647,200	\$8,091,652
Fairmount	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
Ferguson Twp Elem	\$500,000	\$555,439	\$566,495	\$0	\$156,502	\$869,456	\$470,000	\$0	\$493,366	\$5,080,491
Grays Woods Elem	\$0	\$412,653	\$2,783,282	\$1,271,790	\$2,356,382	\$0	\$0	\$775,589	\$338,609	\$7,938,305
High School South	\$63,654	\$0	\$0	\$0	\$0	\$412,000	\$0	\$0	\$300,000	\$1,925,654
Mount Nittany Elem	\$100,000	\$0	\$65,000	\$0	\$889,114	\$20,600	\$458,532	\$703,044	\$0	\$3,997,349
Mount Nittany Middle	\$176,838	\$1,550,898	\$737,924	\$8,376,670	\$3,195,421	\$627,854	\$1,995,542	\$949,616	\$1,831,264	\$19,442,027
North/ Delta	\$1,815,000	\$0	\$75,000	\$250,000	\$0	\$300,000	\$0	\$502,908	\$0	\$2,942,908
Panorama Village	\$273,045	\$0	\$2,148,323	\$0	\$204,754	\$320,000	\$190,000	\$0	\$0	\$3,136,122
Park Forest Elem	\$561,573	\$0	\$477,621	\$500,000	\$0	\$0	\$3,136,781	\$2,015,499	\$1,167,023	\$9,035,535
Park Forest Middle	\$0	\$0	\$0	\$0	\$0	\$3,342,513	\$0	\$0	\$0	\$3,342,513
Radio Park Elem	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$798,385	\$0	\$1,298,385
Spring Creek Elem	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$686,909	\$1,186,909

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Chart B – Funding category by year

Category	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Architectural	\$476,838	\$741,545	\$1,571,083	\$2,938,874	\$3,894,282	\$2,986,525	\$1,158,489	\$2,648,884	\$1,699,296
Civil	\$886,573	\$2,005,439	\$900,000	\$1,000,000	\$0	\$4,010,788	\$1,283,583	\$3,045,791	\$2,062,086
Envelope	\$100,000	\$212,180	\$591,955	\$0	\$183,995	\$0	\$385,000	\$0	\$558,609
MEP	\$2,366,699	\$3,923,204	\$6,151,834	\$7,279,623	\$3,642,794	\$1,745,110	\$4,734,695	\$1,225,366	\$2,054,380
Grand Total	\$3,830,110	\$6,882,368	\$9,214,872	\$11,218,497	\$7,721,071	\$8,742,423	\$7,561,767	\$6,920,041	\$6,374,371

Chart B Definitions:

Arch. – Items inside the building (fixtures, floors, etc.)

Envelope – Items outside the building (brick, windows, roof, etc.)

MEP – Mechanical, electrical, plumbing

Civil – Items not connected to the building (walkways, landscaping, etc.)

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Chart C – Building percent of total

<i>Facility</i>	10 Yr total	% of Total
Athletics	\$ 5,015,000	6.77%
Bus Garage	\$ 220,000	0.30%
Corl Street Elem	\$ 1,190,000	1.61%
Easterly Parkway Elem	\$ 8,091,652	10.93%
Fairmount	\$ 180,000	0.24%
Ferguson Twp Elem	\$ 5,080,491	6.86%
Grays Woods Elem	\$ 7,938,305	10.72%
High School South	\$ 1,925,654	2.60%
Mount Nittany Elem	\$ 3,997,349	5.40%
Mount Nittany Middle	\$ 19,442,027	26.26%
North/ Delta	\$ 2,942,908	3.98%
Panorama Village	\$ 3,136,122	4.24%
Park Forest Elem	\$ 9,035,535	12.21%
Park Forest Middle	\$ 3,342,513	4.52%
Radio Park Elem	\$ 1,298,385	1.75%
Spring Creek Elem	\$ 1,186,909	1.60%

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Long-term planning:

Charts D & E below outline facility age and reinvestment by square foot over the 10-year planning period. Most funding levels correlate with building age with the exception of the Bus Garage. The Bus Garage is a very small facility and therefore does not have the scale to spread costs out over a large footprint.

Chart D - Inventory of current SCASD Buildings.

Building	Year(s) Constructed/Last Renovation	Age
Fairmount Ave.	1914-1942	107-79
North/Delta	1955-1989, 2019	6-71
Park Forest Middle	1972	54
Bus Garage	1973	53
Mount Nittany Middle	1995	31
Gray's Woods	2001	25
Easterly Parkway	2001	25
Park Forest Elementary	2005	21
Mount Nittany Elementary	2011	15
Ferguson Township	2011	15
Panorama Village	2016	10
High School	2019	6
Corl Street	2019	6
Radio Park	2019	6
Spring Creek	2019	6

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Chart E – 10-year average per square foot

Facility	Sq Ft	Total Cost	Cost per Sq Ft	Avg per Yr
Athletics		\$ 5,005,000		\$500,500.00
Bus Garage	5,176	\$220,000	\$85.14	\$22,000.00
Corl Street Elem	53,915	\$ 1,190,000	\$2.32	\$119,000.00
Easterly Parkway Elem	55,895	\$ 8,555,403	\$38.46	\$855,540.30
Ferguson Twp Elem	64,500	\$ 5,335,491	\$32.87	\$533,549.10
Grays Woods Elem	56,795	\$ 8,057,881	\$55.30	\$805,788.10
Mt Nittany Elem	59,946	\$ 3,459,667	\$21.52	\$345,966.70
Mt Nittany Middle	155,500	\$ 19,637,302	\$28.15	\$1,963,730.20
North/Delta	145,266	\$ 2,867,644	\$29.11	\$286,764.40
Park Forest Elem	62,326	\$ 9,035,535	\$39.39	\$903,553.50
Park Forest Middle	150,317	\$ 3,342,513	\$1.86	\$334,251.30
Panorama Village	36,952	\$ 3,136,122	\$19.57	\$313,612.20
Radio Park Elem	81,822	\$ 1,298,385	\$1.53	\$129,838.50
Spring Creek Elem	71,486	\$ 1,186,909	\$2.47	\$118,690.90
High School South	515,000	\$ 1,925,654	\$1.73	\$192,565.40
Totals:		\$ 74,253,506		

Planning Cycle for Capital Facility Projects:

Physical Plant assumes a planning calendar based on a 50-60 year building life cycle. As part of this assumption, a new building would have minimal need for capital projects during the first 10 years of occupancy. Years 10 through 40 would be managed through aggressive preventative maintenance and upkeep to keep facilities in optimal condition. At year 40, the Administration will begin discussions regarding a larger-scale repair or replacement effort.

Chart F below visually outlines capital needs over the next 10 years. Please note that neither replacement of Park Forest Middle nor items outlined in the next section, *Other Capital Needs*, are represented on this chart.

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Chart F – Heatmap of anticipated capital funds

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Future
Athletics	\$ 80,000	\$ 1,085,000	\$ 900,000	\$ -	\$ -	\$ 2,100,000	\$ 175,000	\$ 675,000	\$ -	\$ -
Bus Garage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000	\$ -
Corl Street Elem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 690,000	\$ -
Easterly Parkway Elem	\$ 80,000	\$ 3,278,378	\$ 1,461,227	\$ 820,037	\$ 918,898	\$ 250,000	\$ 635,912	\$ -	\$ 647,200	\$ -
Fairmount	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ferguson Twp Elem	\$ 500,000	\$ 555,439	\$ 566,495	\$ -	\$ 156,502	\$ 869,456	\$ 470,000	\$ -	\$ 493,366	\$ 1,469,233
Grays Woods Elem	\$ -	\$ 412,653	\$ 2,783,282	\$ 1,271,790	\$ 2,356,382	\$ -	\$ -	\$ 775,589	\$ 338,609	\$ -
High School South	\$ 63,654	\$ -	\$ -	\$ -	\$ -	\$ 412,000	\$ -	\$ -	\$ 300,000	\$ 1,150,000
Mount Nittany Elem	\$ 100,000	\$ -	\$ 65,000	\$ -	\$ 889,114	\$ 20,600	\$ 458,532	\$ 703,044	\$ -	\$ 1,761,059
Mount Nittany Middle	\$ 176,838	\$ 1,550,898	\$ 737,924	\$ 8,376,670	\$ 3,195,421	\$ 627,854	\$ 1,995,542	\$ 949,616	\$ 1,831,264	\$ -
North/ Delta	\$ 1,815,000	\$ -	\$ 75,000	\$ 250,000	\$ -	\$ 300,000	\$ -	\$ 502,908	\$ -	\$ -
Panorama Village	\$ 273,045	\$ -	\$ 2,148,323	\$ -	\$ 204,754	\$ 320,000	\$ 190,000	\$ -	\$ -	\$ -
Park Forest Elem	\$ 561,573	\$ -	\$ 477,621	\$ 500,000	\$ -	\$ -	\$ 3,136,781	\$ 2,015,499	\$ 1,167,023	\$ 1,177,038
Park Forest Middle	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,342,513	\$ -	\$ -	\$ -	\$ -
Radio Park Elem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 798,385	\$ -	\$ -
Spring Creek Elem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 686,909	\$ -

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Other Capital Needs:

Aside from complete school building projects, several other areas of capital need are not included in this plan, outlined below:

Athletics

The 10-year capital plan captures funding for maintenance-related items; however, it does not include funding for new construction, such as a complete build-out of new facilities at Community Field as outlined in the DWFMP on [August 4, 2025](#). Option #3 from the plan, shown below, would add approximately another \$11MM-\$12MM to this plan.



It should be noted that this upgrade would position SCASD athletics to have facilities that are comparable to peer schools as outlined below:

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Central Cambria



Souderton Area



Neshaminy Area



Physical Plant, Ten-Year Capital Budget Plan 2025 update

Fairmount

The Fairmount building is currently unoccupied, and a project is planned to begin abatement work of the building. This initial Asbestos-Containing Material (ACM) abatement project has been created with a scope of work that addresses known ACM located in building areas that will not require demolition to access. Identified materials include floor tiles, tile adhesive, pipe insulation, and window caulking. It should be noted that, if or when a full renovation of the building is designed, areas of demolition that involve known ACM contained behind walls or in ceilings will be properly abated during the demolition phase of that project. The anticipated project cost is \$180,000.

Moving forward, a complete renovation of Fairmount would be in the \$16MM-\$20MM range. Please note that this is a rough order of magnitude estimate and would be highly dependent upon future building utilization.

Once a preliminary abatement is complete, Physical Plant will recommend a comprehensive stabilization and refurbishment of the building envelope, including a new roof, windows, brick stabilization, and an adaptable, expandable heating/cooling system. As a rough order of magnitude, this phase would be in the \$2MM-\$4MM range. Currently, the Physical Plant is providing temporary heat in the building to keep it preserved. This approach will be sufficient for 1-2 years before alternative measures, such as stabilization, will be required. A stabilization effort will allow the building to sit unoccupied for 3-5 years if a decision to occupy the building has not yet been made.

Current Park Forest Middle Site

With the addition of the new Park Forest Middle School, expected to be completed late in 2028, a decision will need to be made regarding the current site. Regardless of the path forward, the following challenges will need to be addressed:

- The sanitary main that is currently routed under the building must be replaced or rerouted around the structure
- The front parking lot must be retained as overflow parking for the new school
- Numerous stormwater management challenges such as the catch basin not being sufficient, runoff from neighboring properties, and low lying fields that stay damp

Physical Plant, along with Crabtree Rohrbaugh & Associates, performed a preliminary scoping of the site for a new transportation terminal. At first glance, the site (assuming the building is razed) has the potential footprint and power requirements to support a new transportation

Physical Plant, Ten-Year Capital Budget Plan 2025 update

terminal that can house facilities for maintenance of multiple bus fuel types, as well as charging stations if the district moves toward electric options. An estimate of the complete razing of the current Park Forest Middle School is included in the 10-year cost estimates.

Bus Garage

The current bus terminal is past its useful life and should be replaced. The site lacks space to build a new facility without removing the current structure. This approach could be accomplished by piecemealing the project by taking down the existing building section by section and rebuilding; however, this is far from ideal. The current terminal has no downtime available as buses are being maintained year-round. In addition, there is no room to add capacity if the district moves toward electrifying its fleet or power infrastructure. A rough order-of-magnitude estimate to rebuild the transportation hub at the current Park Forest site would be \$ 10MM–\$20MM, depending on the stormwater upgrades required and would provide needed overflow parking for Radio Park Elementary.

Conclusion

All maintenance items are included in the plan; however, if the district decides to proceed with a remodel of Fairmount, a complete overhaul of Community Field, and a new transportation terminal, costs could reach \$125MM, up from the \$75MM outlined in this plan. It is also important to note that security or safety-related items, such as shatter film, bird glass, and rekeying, are on Physical Plant's radar but are not included in this plan due to grant opportunities.

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Appendix A: Planned and Earmarked Physical Plant Projects By Year

School	Category	Project	Amount	Year
Athletics	MEP	Community Field Tennis Court Lights	\$80,000	2025-26
Easterly Parkway Elem	MEP	DW Heaters & Softener	\$80,000	2025-26
Easterly Parkway Elem	MEP	Replace/upgrade fire alarm system	\$247,200	2025-26
Ferguson Twp Elem	Civil	Playground	\$500,000	2025-26
Ferguson Twp Elem	MEP	Replace/upgrade fire alarm system	\$283,250	2025-26
Mount Nittany Elem	Civil	Playground	\$100,000	2025-26
Mount Nittany Elem	MEP	Replace Damaged Pipe Insulation	\$20,600	2025-26
Mount Nittany Middle	Env.	Masonry Res. - Cleaning/Repoint/Repl. (Masonry screen walls)	\$95,275	2025-26
Mount Nittany Middle	Arch.	Paint (Hollow metal doors and frames)	\$76,838	2025-26
North/ Delta	MEP	Water softener	\$75,000	2025-26
North/ Delta	MEP	Replace Pool HVAC Unit	\$925,000	2025-26
North/ Delta	MEP	Natatorium Upgrade	\$1,000,000	2025-26
Park Forest Elem	MEP	HVAC Chiller system	\$275,000	2025-26
Panorama Village	Arch.	Roof	\$220,000	2025-26
High School South	MEP	Integrate VRF with Control System	\$63,654	2025-26
Fairmount	Arch.	Abatement	\$180,000	2025-26
Athletics	Civil	North Field upgrades	\$50,000	2026-27
Athletics	Civil	South tennis court refurbish	\$300,000	2026-27
Athletics	Arch.	Wrestling Mats	\$50,000	2026-27
Easterly Parkway Elem	Civil	Playground	\$500,000	2026-27
Easterly Parkway Elem	Civil	Hardscape Improvements	\$528,763	2026-27
Easterly Parkway Elem	Arch.	Code Compliance Improvements	\$27,329	2026-27
Easterly Parkway Elem	Civil	Stormwater/Drainage Improvements	\$28,183	2026-27
Easterly Parkway Elem	Civil	Landscape Improvements	\$51,637	2026-27
Easterly Parkway Elem	Arch.	Exterior Metal Panel- High Performance Painting	\$84,872	2026-27
Easterly Parkway Elem	Arch.	ACT Ceiling Tile Replacement	\$355,794	2026-27
Easterly Parkway Elem	Arch.	VCT Classrooms	\$106,090	2026-27
Easterly Parkway Elem	Arch.	Classrooms- GWB/Wall Repair/CMU Painting	\$79,568	2026-27
Easterly Parkway Elem	MEP	Replace Valves	\$26,523	2026-27
Easterly Parkway Elem	MEP	HVAC Upgrades - Replace UV's, refurb AHU's, and replace EF's	\$1,670,918	2026-27
Easterly Parkway Elem	MEP	Replace Damaged Pipe Insulation	\$132,613	2026-27
Easterly Parkway Elem	MEP	Replace Valves	\$42,436	2026-27
Easterly Parkway Elem	MEP	Upgrade Controls	\$413,751	2026-27

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Easterly Parkway Elem	MEP	Replace obsolete clocks and head end equipment	\$31,827	2026-27
Easterly Parkway Elem	MEP	Replace obsolete Intercom head end equipment	\$79,568	2026-27
Easterly Parkway Elem	MEP	Electrical work associated with Mechanical equipment replacements.	\$474,392	2026-27
Mount Nittany Middle	Env.	Replace Exterior Doors	\$212,180	2026-27
Mount Nittany Middle	Env.	Replace Wire Glass with Clear Glass in HM Doors & Sidelites	\$183,995	2026-27
Mount Nittany Middle	MEP	Replace Sprinkler Piping System	\$663,063	2026-27
Panorama Village	Arch.	Ceiling Replacement	\$159,135	2026-27
Panorama Village	MEP	Replace Valves	\$8,487	2026-27
Panorama Village	MEP	Install backup Water Heater	\$15,914	2026-27
Panorama Village	MEP	Replace Softeners	\$21,218	2026-27
Panorama Village	MEP	Replace HVAC Systems	\$1,909,620	2026-27
Panorama Village	MEP	Replace old panelboards	\$53,045	2026-27
Panorama Village	MEP	Electrical work associated with mechanical equipment replacements	\$238,703	2026-27
Athletics	Civil	Varsity Baseball Field Refurbish	\$600,000	2027-28
Athletics	Arch.	North Gym Floor Refurbish	\$125,000	2027-28
Easterly Parkway Elem	Env.	New roof (ballasted section)	\$350,000	2027-28
Easterly Parkway Elem	Arch.	VCT Hallways	\$109,273	2027-28
Easterly Parkway Elem	Arch.	Carpet Tile Replacement	\$49,173	2027-28
Easterly Parkway Elem	Arch.	Hallways- GWB/Wall Repair/CMU Painting	\$81,955	2027-28
Easterly Parkway Elem	Arch.	Vestibule Upgrades- Doors, Hardware, Flooring	\$65,564	2027-28
Easterly Parkway Elem	Arch.	Stair Treads	\$21,855	2027-28
Easterly Parkway Elem	Arch.	Bathroom Tile	\$87,418	2027-28
Easterly Parkway Elem	Arch.	Group Toilet Facilities Upgrades	\$152,982	2027-28
Easterly Parkway Elem	Arch.	Gym Floor Replacement (Synthetic)	\$81,955	2027-28
Easterly Parkway Elem	MEP	Replace Boilers and Blend Pumps	\$382,454	2027-28
Ferguson Twp Elem	Civil	Paving	\$250,000	2027-28
Ferguson Twp Elem	MEP	Install Redundant Water Heater Lower Level Mech Room	\$30,000	2027-28
Ferguson Twp Elem	MEP	Replace Mixing Valve	\$20,000	2027-28
Ferguson Twp Elem	MEP	Replace luminaires with LED type luminaires	\$493,366	2027-28
Ferguson Twp Elem	MEP	Replace digital clocks and head end equipment	\$38,245	2027-28
Grays Woods Elem	Env.	Masonry Restoration - Cleaning/Repoint/Replacement	\$81,955	2027-28
Grays Woods Elem	MEP	Replace Water Softeners	\$43,709	2027-28

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Grays Woods Elem	MEP	Replace Valves	\$27,318	2027-28
Mount Nittany Elem	MEP	Replace Water Heaters	\$27,318	2027-28
Mount Nittany Elem	MEP	Replace Luminaires with LED type Luminaires	\$458,532	2027-28
Mount Nittany Middle	Civil	Hardscape Improvements	\$904,084	2027-28
Mount Nittany Middle	Civil	Code Compliance Improvements	\$118,468	2027-28
Mount Nittany Middle	Civil	Stormwater / Drainage Improvements	\$31,798	2027-28
Mount Nittany Middle	Civil	Landscape Improvements	\$113,851	2027-28
North/ Delta	MEP	Replace Water Softeners	\$54,636	2027-28
North/ Delta	MEP	Integrate VRF with Control System	\$43,709	2027-28
North/ Delta	MEP	Electrical work associated with mechanical equipment replacements	\$16,391	2027-28
High School South	Arch.	Bridge Repair	\$412,000	2027-28
Athletics	Civil	South track upgrades & turf replacement	\$750,000	2028-29
Bus Garage	Env.	Roof replacement	\$220,000	2028-29
Easterly Parkway Elem	MEP	HVAC pumps and motors	\$90,000	2028-29
Ferguson Twp Elem	Env.	Envelope maintenance	\$125,000	2028-29
Ferguson Twp Elem	Civil	Hardscape Improvements	\$220,600	2028-29
Ferguson Twp Elem	Civil	Code Compliance Improvements	\$8,441	2028-29
Ferguson Twp Elem	Civil	Stormwater/Drainage Improvements	\$163,199	2028-29
Ferguson Twp Elem	Civil	Landscape Improvements	\$163,199	2028-29
Ferguson Twp Elem	MEP	Replace Water Heaters in Upper Level Mech Room	\$60,000	2028-29
Grays Woods Elem	Civil	Playground	\$500,000	2028-29
Grays Woods Elem	Env.	Roof Replacement	\$338,609	2028-29
Grays Woods Elem	Arch.	ACT Ceiling Tile Replacement	\$383,540	2028-29
Grays Woods Elem	Arch.	VCT Replacement- Classrooms	\$84,413	2028-29
Grays Woods Elem	Arch.	GWB/Wall Repair/CMU Painting- Classrooms	\$84,413	2028-29
Grays Woods Elem	MEP	Replace/upgrade fire alarm system	\$275,750	2028-29
Grays Woods Elem	MEP	Replace Chiller and Pumps	\$337,653	2028-29
Grays Woods Elem	MEP	HVAC Upgrades - Replace UV's, AHU's, and EF's	\$1,570,085	2028-29
Grays Woods Elem	MEP	Replace Damaged Pipe Insulation	\$129,434	2028-29
Grays Woods Elem	MEP	Replace Valves	\$45,020	2028-29
Grays Woods Elem	MEP	Upgrade Controls	\$444,576	2028-29
Grays Woods Elem	MEP	Replace obsolete intercom head end equipment	\$84,413	2028-29
Grays Woods Elem	MEP	Replace obsolete clocks and head end equipment	\$33,765	2028-29

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Grays Woods Elem	MEP	Electrical work associated with Mechanical equipment replacements	\$511,386	2028-29
Grays Woods Elem	Civil	Code Compliance Improvements	\$8,441	2028-29
Grays Woods Elem	Civil	Stormwater/Drainage Improvements	\$163,199	2028-29
Grays Woods Elem	Civil	Landscape Improvements	\$163,199	2028-29
North/ Delta	Arch.	Roof Replacement	\$250,000	2028-29
Park Forest Elem	Civil	Playground	\$500,000	2028-29
Park Forest Middle	Arch.	Demo Building in its entirety	\$2,151,725	2028-29
Park Forest Middle	Civil	Hardscape Improvements	\$652,795	2028-29
Park Forest Middle	Civil	Code Compliance Improvements	\$135,061	2028-29
Park Forest Middle	Civil	Stormwater / Drainage Improvements	\$281,377	2028-29
Park Forest Middle	Civil	Landscape Improvements	\$121,555	2028-29
Athletics	Civil	Seating at Community Field	\$150,000	2029-30
Athletics	Civil	MNM Lower Softball Field Refurbish	\$175,000	2029-30
Easterly Parkway Elem	Civil	Parking Lot Upgrades	\$210,000	2029-30
Easterly Parkway Elem	Arch.	Casework Upgrades	\$521,673	2029-30
Easterly Parkway Elem	Arch.	Kitchen Renovation (Allowance)	\$579,637	2029-30
Ferguson Twp Elem	MEP	Replace Circ Pumps	\$69,556	2029-30
Ferguson Twp Elem	MEP	Replace Heat Pumps	\$869,456	2029-30
Ferguson Twp Elem	MEP	Replace obsolete intercom head end equipment	\$86,946	2029-30
Grays Woods Elem	Arch.	VCT replacement Hallways	\$86,946	2029-30
Grays Woods Elem	Arch.	Carpet Tile Replacement	\$45,532	2029-30
Grays Woods Elem	Arch.	GWB/Wall Repair/CMU Painting- Hallways	\$86,946	2029-30
Grays Woods Elem	MEP	Group Toilet Facilities Upgrades	\$584,274	2029-30
Grays Woods Elem	Arch.	Gym Floor Replacement (Synthetic)	\$90,336	2029-30
Grays Woods Elem	MEP	Replace Boilers, Air Separator, and Expansion Tank	\$434,728	2029-30
Mount Nittany Elem	MEP	Replace Circ Pumps	\$139,113	2029-30
Mount Nittany Elem	MEP	Replace Heat Pumps	\$750,001	2029-30
Athletics	Civil	North Turf	\$600,000	2030-31
Easterly Parkway Elem	Arch.	Gym doors	\$250,000	2030-31
Mount Nittany Middle	Arch.	Gym doors	\$172,800	2030-31
Park Forest Elem	Civil	Hardscape Improvements	\$286,573	2030-31
Park Forest Elem	Civil	Code Compliance Improvements	\$74,031	2030-31
Park Forest Elem	Civil	Stormwater / Drainage Improvements	\$115,823	2030-31
Park Forest Elem	Civil	Landscape Improvements	\$74,031	2030-31
Park Forest Elem	Arch.	Masonry Restoration - Cleaning/Repoint/Replacement	\$97,912	2030-31
Park Forest Elem	Arch.	Roof Replacement/White TPO	\$974,585	2030-31
Park Forest Elem	Arch.	ACT Ceiling Tile Replacement	\$446,523	2030-31

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Park Forest Elem	Arch.	VCT Replacement	\$253,390	2030-31
Park Forest Elem	Arch.	Carpet Tile Replacement	\$43,319	2030-31
Park Forest Elem	Arch.	GWB/Wall Repair/CMU Painting	\$297,682	2030-31
Park Forest Elem	MEP	Group Toilet Facilities Upgrades	\$250,751	2030-31
Park Forest Elem	MEP	Replace/upgrade fire alarm system	\$316,424	2030-31
Park Forest Elem	MEP	Fire Suppression Upgrades	\$538,219	2030-31
Park Forest Elem	MEP	Replace Boilers and Pumps	\$477,621	2030-31
Park Forest Elem	MEP	HVAC Upgrades - Replace UV's, AHU's, Split Systems, and EF's	\$1,827,855	2030-31
Park Forest Elem	MEP	Replace Damaged Pipe Insulation	\$149,257	2030-31
Park Forest Elem	MEP	Replace Valves	\$47,762	2030-31
Park Forest Elem	MEP	Replace obsolete intercom head end equipment	\$89,554	2030-31
Park Forest Elem	MEP	Replace obsolete clocks and head end equipment	\$35,822	2030-31
Park Forest Elem	MEP	Electrical work associated with mechanical equipment replacements	\$595,364	2030-31
Panorama Village	Civil	Parking lot paving	\$220,000	2030-31
Panorama Village	MEP	Lighting	\$100,000	2030-31
Radio Park Elem	Civil	Playground	\$500,000	2030-31
Athletics	Civil	Community Field Tennis Courts Refurbish	\$1,500,000	2031-32
Corl Street Elem	Civil	Playground	\$500,000	2031-32
Easterly Parkway Elem	MEP	Fire suppression system	\$400,000	2031-32
Ferguson Twp Elem	Env.	Roof Refurbishment	\$260,000	2031-32
Grays Woods Elem	Arch.	Casework Upgrades	\$619,856	2031-32
Mount Nittany Middle	Env.	Bus pickup wall rebuild	\$200,000	2031-32
Mount Nittany Middle	Arch.	ACT Ceiling Tile Replacement	\$1,131,452	2031-32
Mount Nittany Middle	Arch.	VCT Replacement	\$324,662	2031-32
Mount Nittany Middle	Arch.	Carpet Tile Replacement	\$174,534	2031-32
Mount Nittany Middle	Arch.	Thinset Terrazzo (in Main Hall only)	\$249,326	2031-32
Mount Nittany Middle	Arch.	GWB/Wall Repair and Painting/CMU Painting	\$754,301	2031-32
Mount Nittany Middle	Arch.	Casework Upgrades	\$1,097,047	2031-32
Mount Nittany Middle	Arch.	New White Boards and Tack Boards	\$282,863	2031-32
Mount Nittany Middle	Arch.	Room Signage	\$94,288	2031-32
Mount Nittany Middle	MEP	Group Toilet Facilities Upgrades (Large)	\$393,560	2031-32
Mount Nittany Middle	MEP	Group Toilet Facilities Upgrades (Smaller Group)	\$61,494	2031-32
Mount Nittany Middle	Arch.	Gym/Athletic Equipment Replacement	\$126,443	2031-32
Mount Nittany Middle	Arch.	Gym/New ADA Compliant Bleachers	\$101,155	2031-32
Mount Nittany Middle	MEP	Replace Valves	\$61,494	2031-32

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Mount Nittany Middle	MEP	Provide Redundant Water Softener	\$27,672	2031-32
Mount Nittany Middle	MEP	Replace Boilers	\$737,924	2031-32
Mount Nittany Middle	MEP	HVAC Upgrades - Replace UV's, AHU's, Mini Splits, and EF's	\$5,749,660	2031-32
Mount Nittany Middle	MEP	Reinsulate Chilled Water Piping	\$362,813	2031-32
Mount Nittany Middle	MEP	Replace Valves	\$92,241	2031-32
Mount Nittany Middle	MEP	Upgrade Controls	\$1,199,127	2031-32
Mount Nittany Middle	MEP	Replace luminaires with LED type Luminaires	\$1,338,718	2031-32
Mount Nittany Middle	MEP	Replace Analog Clocks	\$24,597	2031-32
Mount Nittany Middle	MEP	Replace obsolete 480 panelboards	\$614,937	2031-32
Mount Nittany Middle	MEP	Electrical work associated with mechanical equipment replacements	\$1,529,963	2031-32
Mount Nittany Middle	MEP	Replace Emergency Generator and ATS unit, add 2nd ATS	\$334,679	2031-32
Panorama Village	Arch.	Facelift (door hardware, thresholds, paint etc)	\$190,000	2031-32
Athletics	Civil	Memorial Field Turf	\$675,000	2032-33
Easterly Parkway Elem	Env.	Envelope maintenance	\$160,000	2032-33
Ferguson Twp Elem	MEP	Fire suppression system	\$225,000	2032-33
Grays Woods Elem	Arch.	Kitchen Renovation (Allowance)	\$633,385	2032-33
Grays Woods Elem	Civil	Hardscape Improvements	\$165,000	2032-33
Mount Nittany Elem	Civil	Playground		2032-33
Mount Nittany Elem	Civil	Hardscape Improvements	\$163,350	2032-33
Mount Nittany Elem	Civil	Code Compliance Improvements	\$12,965	2032-33
Mount Nittany Elem	Civil	Stormwater/Drainage Improvements	\$19,128	2032-33
Mount Nittany Elem	Civil	Landscape Improvements	\$7,601	2032-33
North/ Delta	Civil	Hardscape Improvements	\$430,702	2032-33
North/ Delta	Civil	Stormwater / Drainage Improvements	\$68,406	2032-33
North/ Delta	Civil	Landscape Improvements	\$3,800	2032-33
Park Forest Elem	Arch.	Casework Upgrades	\$615,650	2032-33
Radio Park Elem	Civil	Civil Allowance	\$165,000	2032-33
Radio Park Elem	Arch.	General Interior Refresh of Finishes & Repairs (Allowance)	\$633,385	2032-33
Spring Creek Elem	Civil	Playground	\$500,000	2032-33
Corl Street Elem	Civil	Civil Allowance	\$165,000	2033-34
Corl Street Elem	Arch.	General Interior Refresh of Finishes & Repairs (Allowance)	\$525,000	2033-34
Park Forest Elem	Arch.	Kitchen Renovation (Allowance)	\$652,387	2033-34
Spring Creek Elem	Civil	Civil Allowance	\$165,000	2033-34

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Spring Creek Elem	Arch.	General Interior Refresh of Finishes & Repairs (Allowance)	\$521,909	2033-34
High School South	Civil	Civil Allowance	\$300,000	2033-34
Ferguson Twp Elem	Arch.	ACT Ceiling Tile Replacement	\$387,000	Future
Ferguson Twp Elem	Arch.	VCT Replacement	\$188,460	Future
Ferguson Twp Elem	Arch.	Carpet Tile Replacement	\$42,318	Future
Ferguson Twp Elem	Arch.	GWB/Wall Repair/CMU Painting	\$258,000	Future
Ferguson Twp Elem	Arch.	Casework Upgrades	\$435,000	Future
Ferguson Twp Elem	MEP	Group Toilet Facilities Upgrades	\$70,000	Future
Ferguson Twp Elem	Arch.	Gym Floor Replacement (Synthetic)	\$88,455	Future
Mount Nittany Elem	MEP	Fire suppression system	\$225,000	Future
Mount Nittany Elem	Arch.	ACT Ceiling Tile Replacement	\$359,676	Future
Mount Nittany Elem	Arch.	VCT Replacement	\$192,885	Future
Mount Nittany Elem	Arch.	Carpet Tile Replacement	\$32,094	Future
Mount Nittany Elem	Arch.	GWB/Wall Repair/CMU Painting	\$239,784	Future
Mount Nittany Elem	Arch.	Casework Upgrades	\$480,000	Future
Mount Nittany Elem	MEP	Group Toilet Facilities Upgrades	\$140,000	Future
Mount Nittany Elem	Arch.	Gym Floor Replacement (Synthetic)	\$91,620	Future
High School South	Arch.	General Interior Refresh of Finishes & Repairs (Allowance)	\$1,150,000	Future

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Appendix B: Planned and Earmarked Physical Plant Projects By School

School	Category	Project	Amount	Year
Athletics	MEP	Community Field Tennis Court Lights	\$80,000	2025-26
Athletics	Civil	North Field upgrades	\$50,000	2026-27
Athletics	Civil	South tennis court refurbish	\$300,000	2026-27
Athletics	Arch.	Wrestling Mats	\$50,000	2026-27
Athletics	Civil	Varsity Baseball Field Refurbish	\$600,000	2027-28
Athletics	Arch.	North Gym Floor Refurbish	\$125,000	2027-28
Athletics	Civil	South track upgrades & turf replacement	\$750,000	2028-29
Athletics	Civil	Seating at Community Field	\$150,000	2029-30
Athletics	Civil	MNM Lower Softball Field Refurbish	\$175,000	2029-30
Athletics	Civil	North Turf	\$600,000	2030-31
Athletics	Civil	Community Field Tennis Courts Refurbish	\$1,500,000	2031-32
Athletics	Civil	Memorial Field Turf	\$675,000	2032-33
Bus Garage	Env.	Roof replacement	\$220,000	2028-29
Corl Street Elem	Civil	Playground	\$500,000	2031-32
Corl Street Elem	Civil	Civil Allowance	\$165,000	2033-34
Corl Street Elem	Arch.	General Interior Refresh of Finishes & Repairs (Allowance)	\$525,000	2033-34
Easterly Parkway Elem	MEP	DW Heaters & Softener	\$80,000	2025-26
Easterly Parkway Elem	MEP	Replace/upgrade fire alarm system	\$247,200	2025-26
Easterly Parkway Elem	Civil	Playground	\$500,000	2026-27
Easterly Parkway Elem	Civil	Hardscape Improvements	\$528,763	2026-27
Easterly Parkway Elem	Arch.	Code Compliance Improvements	\$27,329	2026-27
Easterly Parkway Elem	Civil	Stormwater/Drainage Improvements	\$28,183	2026-27
Easterly Parkway Elem	Civil	Landscape Improvements	\$51,637	2026-27
Easterly Parkway Elem	Arch.	Exterior Metal Panel- High Performance Painting	\$84,872	2026-27
Easterly Parkway Elem	Arch.	ACT Ceiling Tile Replacement	\$355,794	2026-27
Easterly Parkway Elem	Arch.	VCT Classrooms	\$106,090	2026-27
Easterly Parkway Elem	Arch.	Classrooms- GWB/Wall Repair/CMU Painting	\$79,568	2026-27
Easterly Parkway Elem	MEP	Replace Valves	\$26,523	2026-27
Easterly Parkway Elem	MEP	HVAC Upgrades - Replace UV's, refurb AHU's, and replace EF's	\$1,670,918	2026-27
Easterly Parkway Elem	MEP	Replace Damaged Pipe Insulation	\$132,613	2026-27
Easterly Parkway Elem	MEP	Replace Valves	\$42,436	2026-27
Easterly Parkway Elem	MEP	Upgrade Controls	\$413,751	2026-27

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Easterly Parkway Elem	MEP	Replace obsolete clocks and head end equipment	\$31,827	2026-27
Easterly Parkway Elem	MEP	Replace obsolete Intercom head end equipment	\$79,568	2026-27
Easterly Parkway Elem	MEP	Electrical work associated with Mechanical equipment replacements.	\$474,392	2026-27
Easterly Parkway Elem	Env.	New roof (ballasted section)	\$350,000	2027-28
Easterly Parkway Elem	Arch.	VCT Hallways	\$109,273	2027-28
Easterly Parkway Elem	Arch.	Carpet Tile Replacement	\$49,173	2027-28
Easterly Parkway Elem	Arch.	Hallways- GWB/Wall Repair/CMU Painting	\$81,955	2027-28
Easterly Parkway Elem	Arch.	Vestibule Upgrades- Doors, Hardware, Flooring	\$65,564	2027-28
Easterly Parkway Elem	Arch.	Stair Treads	\$21,855	2027-28
Easterly Parkway Elem	Arch.	Bathroom Tile	\$87,418	2027-28
Easterly Parkway Elem	Arch.	Group Toilet Facilities Upgrades	\$152,982	2027-28
Easterly Parkway Elem	Arch.	Gym Floor Replacement (Synthetic)	\$81,955	2027-28
Easterly Parkway Elem	MEP	Replace Boilers and Blend Pumps	\$382,454	2027-28
Easterly Parkway Elem	MEP	HVAC pumps and motors	\$90,000	2028-29
Easterly Parkway Elem	Civil	Parking Lot Upgrades	\$210,000	2029-30
Easterly Parkway Elem	Arch.	Casework Upgrades	\$521,673	2029-30
Easterly Parkway Elem	Arch.	Kitchen Renovation (Allowance)	\$579,637	2029-30
Easterly Parkway Elem	Arch.	Gym doors	\$250,000	2030-31
Easterly Parkway Elem	MEP	Fire suppression system	\$400,000	2031-32
Easterly Parkway Elem	Env.	Envelope maintenance	\$160,000	2032-33
Fairmount	Arch.	Abatement	\$180,000	2025-26
Ferguson Twp Elem	Civil	Playground	\$500,000	2025-26
Ferguson Twp Elem	MEP	Replace/upgrade fire alarm system	\$283,250	2025-26
Ferguson Twp Elem	Civil	Paving	\$250,000	2027-28
Ferguson Twp Elem	MEP	Install Redundant Water Heater Lower Level Mech Room	\$30,000	2027-28
Ferguson Twp Elem	MEP	Replace Mixing Valve	\$20,000	2027-28
Ferguson Twp Elem	MEP	Replace luminaires with LED type luminaires	\$493,366	2027-28
Ferguson Twp Elem	MEP	Replace digital clocks and head end equipment	\$38,245	2027-28
Ferguson Twp Elem	Env.	Envelope maintenance	\$125,000	2028-29
Ferguson Twp Elem	Civil	Hardscape Improvements	\$220,600	2028-29
Ferguson Twp Elem	Civil	Code Compliance Improvements	\$8,441	2028-29
Ferguson Twp Elem	Civil	Stormwater/Drainage Improvements	\$163,199	2028-29
Ferguson Twp Elem	Civil	Landscape Improvements	\$163,199	2028-29
Ferguson Twp Elem	MEP	Replace Water Heaters in Upper Level Mech Room	\$60,000	2028-29
Ferguson Twp Elem	MEP	Replace Circ Pumps	\$69,556	2029-30

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Ferguson Twp Elem	MEP	Replace Heat Pumps	\$869,456	2029-30
Ferguson Twp Elem	MEP	Replace obsolete intercom head end equipment	\$86,946	2029-30
Ferguson Twp Elem	Env.	Roof Refurbishment	\$260,000	2031-32
Ferguson Twp Elem	MEP	Fire suppression system	\$225,000	2032-33
Ferguson Twp Elem	Arch.	ACT Ceiling Tile Replacement	\$387,000	Future
Ferguson Twp Elem	Arch.	VCT Replacement	\$188,460	Future
Ferguson Twp Elem	Arch.	Carpet Tile Replacement	\$42,318	Future
Ferguson Twp Elem	Arch.	GWB/Wall Repair/CMU Painting	\$258,000	Future
Ferguson Twp Elem	Arch.	Casework Upgrades	\$435,000	Future
Ferguson Twp Elem	MEP	Group Toilet Facilities Upgrades	\$70,000	Future
Ferguson Twp Elem	Arch.	Gym Floor Replacement (Synthetic)	\$88,455	Future
Grays Woods Elem	Env.	Masonry Restoration - Cleaning/Repoint/Replacement	\$81,955	2027-28
Grays Woods Elem	MEP	Replace Water Softeners	\$43,709	2027-28
Grays Woods Elem	MEP	Replace Valves	\$27,318	2027-28
Grays Woods Elem	Civil	Playground	\$500,000	2028-29
Grays Woods Elem	Env.	Roof Replacement	\$338,609	2028-29
Grays Woods Elem	Arch.	ACT Ceiling Tile Replacement	\$383,540	2028-29
Grays Woods Elem	Arch.	VCT Replacement- Classrooms	\$84,413	2028-29
Grays Woods Elem	Arch.	GWB/Wall Repair/CMU Painting- Classrooms	\$84,413	2028-29
Grays Woods Elem	MEP	Replace/upgrade fire alarm system	\$275,750	2028-29
Grays Woods Elem	MEP	Replace Chiller and Pumps	\$337,653	2028-29
Grays Woods Elem	MEP	HVAC Upgrades - Replace UV's, AHU's, and EF's	\$1,570,085	2028-29
Grays Woods Elem	MEP	Replace Damaged Pipe Insulation	\$129,434	2028-29
Grays Woods Elem	MEP	Replace Valves	\$45,020	2028-29
Grays Woods Elem	MEP	Upgrade Controls	\$444,576	2028-29
Grays Woods Elem	MEP	Replace obsolete intercom head end equipment	\$84,413	2028-29
Grays Woods Elem	MEP	Replace obsolete clocks and head end equipment	\$33,765	2028-29
Grays Woods Elem	MEP	Electrical work associated with Mechanical equipment replacements	\$511,386	2028-29
Grays Woods Elem	Civil	Code Compliance Improvements	\$8,441	2028-29
Grays Woods Elem	Civil	Stormwater/Drainage Improvements	\$163,199	2028-29
Grays Woods Elem	Civil	Landscape Improvements	\$163,199	2028-29
Grays Woods Elem	Arch.	VCT replacement Hallways	\$86,946	2029-30
Grays Woods Elem	Arch.	Carpet Tile Replacement	\$45,532	2029-30
Grays Woods Elem	Arch.	GWB/Wall Repair/CMU Painting- Hallways	\$86,946	2029-30
Grays Woods Elem	MEP	Group Toilet Facilities Upgrades	\$584,274	2029-30

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Grays Woods Elem	Arch.	Gym Floor Replacement (Synthetic)	\$90,336	2029-30
Grays Woods Elem	MEP	Replace Boilers, Air Separator, and Expansion Tank	\$434,728	2029-30
Grays Woods Elem	Arch.	Casework Upgrades	\$619,856	2031-32
Grays Woods Elem	Arch.	Kitchen Renovation (Allowance)	\$633,385	2032-33
Grays Woods Elem	Civil	Hardscape Improvements	\$165,000	2032-33
High School South	MEP	Integrate VRF with Control System	\$63,654	2025-26
High School South	Arch.	Bridge Repair	\$412,000	2027-28
High School South	Civil	Civil Allowance	\$300,000	2033-34
High School South	Arch.	General Interior Refresh of Finishes & Repairs (Allowance)	\$1,150,000	Future
Mount Nittany Elem	Civil	Playground	\$100,000	2025-26
Mount Nittany Elem	MEP	Replace Damaged Pipe Insulation	\$20,600	2025-26
Mount Nittany Elem	MEP	Replace Water Heaters	\$27,318	2027-28
Mount Nittany Elem	MEP	Replace Luminaires with LED type Luminaires	\$458,532	2027-28
Mount Nittany Elem	MEP	Replace Circ Pumps	\$139,113	2029-30
Mount Nittany Elem	MEP	Replace Heat Pumps	\$750,001	2029-30
Mount Nittany Elem	Civil	Playground		2032-33
Mount Nittany Elem	Civil	Hardscape Improvements	\$163,350	2032-33
Mount Nittany Elem	Civil	Code Compliance Improvements	\$12,965	2032-33
Mount Nittany Elem	Civil	Stormwater/Drainage Improvements	\$19,128	2032-33
Mount Nittany Elem	Civil	Landscape Improvements	\$7,601	2032-33
Mount Nittany Elem	MEP	Fire suppression system	\$225,000	Future
Mount Nittany Elem	Arch.	ACT Ceiling Tile Replacement	\$359,676	Future
Mount Nittany Elem	Arch.	VCT Replacement	\$192,885	Future
Mount Nittany Elem	Arch.	Carpet Tile Replacement	\$32,094	Future
Mount Nittany Elem	Arch.	GWB/Wall Repair/CMU Painting	\$239,784	Future
Mount Nittany Elem	Arch.	Casework Upgrades	\$480,000	Future
Mount Nittany Elem	MEP	Group Toilet Facilities Upgrades	\$140,000	Future
Mount Nittany Elem	Arch.	Gym Floor Replacement (Synthetic)	\$91,620	Future
Mount Nittany Middle	Env.	Masonry Res. - Cleaning/Repoint/Repl. (Masonry screen walls)	\$95,275	2025-26
Mount Nittany Middle	Arch.	Paint (Hollow metal doors and frames)	\$76,838	2025-26
Mount Nittany Middle	Env.	Replace Exterior Doors	\$212,180	2026-27
Mount Nittany Middle	Env.	Replace Wire Glass with Clear Glass in HM Doors & Sidelites	\$183,995	2026-27
Mount Nittany Middle	MEP	Replace Sprinkler Piping System	\$663,063	2026-27
Mount Nittany Middle	Civil	Hardscape Improvements	\$904,084	2027-28
Mount Nittany Middle	Civil	Code Compliance Improvements	\$118,468	2027-28
Mount Nittany Middle	Civil	Stormwater / Drainage Improvements	\$31,798	2027-28
Mount Nittany Middle	Civil	Landscape Improvements	\$113,851	2027-28

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Mount Nittany Middle	Arch.	Gym doors	\$172,800	2030-31
Mount Nittany Middle	Env.	Bus pickup wall rebuild	\$200,000	2031-32
Mount Nittany Middle	Arch.	ACT Ceiling Tile Replacement	\$1,131,452	2031-32
Mount Nittany Middle	Arch.	VCT Replacement	\$324,662	2031-32
Mount Nittany Middle	Arch.	Carpet Tile Replacement	\$174,534	2031-32
Mount Nittany Middle	Arch.	Thinset Terrazzo (in Main Hall only)	\$249,326	2031-32
Mount Nittany Middle	Arch.	GWB/Wall Repair and Painting/CMU Painting	\$754,301	2031-32
Mount Nittany Middle	Arch.	Casework Upgrades	\$1,097,047	2031-32
Mount Nittany Middle	Arch.	New White Boards and Tack Boards	\$282,863	2031-32
Mount Nittany Middle	Arch.	Room Signage	\$94,288	2031-32
Mount Nittany Middle	MEP	Group Toilet Facilities Upgrades (Large)	\$393,560	2031-32
Mount Nittany Middle	MEP	Group Toilet Facilities Upgrades (Smaller Group)	\$61,494	2031-32
Mount Nittany Middle	Arch.	Gym/Athletic Equipment Replacement	\$126,443	2031-32
Mount Nittany Middle	Arch.	Gym/New ADA Compliant Bleachers	\$101,155	2031-32
Mount Nittany Middle	MEP	Replace Valves	\$61,494	2031-32
Mount Nittany Middle	MEP	Provide Redundant Water Softener	\$27,672	2031-32
Mount Nittany Middle	MEP	Replace Boilers	\$737,924	2031-32
Mount Nittany Middle	MEP	HVAC Upgrades - Replace UV's, AHU's, Mini Splits, and EF's	\$5,749,660	2031-32
Mount Nittany Middle	MEP	Reinsulate Chilled Water Piping	\$362,813	2031-32
Mount Nittany Middle	MEP	Replace Valves	\$92,241	2031-32
Mount Nittany Middle	MEP	Upgrade Controls	\$1,199,127	2031-32
Mount Nittany Middle	MEP	Replace luminaires with LED type Luminaires	\$1,338,718	2031-32
Mount Nittany Middle	MEP	Replace Analog Clocks	\$24,597	2031-32
Mount Nittany Middle	MEP	Replace obsolete 480 panelboards	\$614,937	2031-32
Mount Nittany Middle	MEP	Electrical work associated with mechanical equipment replacements	\$1,529,963	2031-32
Mount Nittany Middle	MEP	Replace Emergency Generator and ATS unit, add 2nd ATS	\$334,679	2031-32
North/ Delta	MEP	Water softener	\$75,000	2025-26
North/ Delta	MEP	Replace Pool HVAC Unit	\$925,000	2025-26
North/ Delta	MEP	Natatorium Upgrade	\$1,000,000	2025-26
North/ Delta	MEP	Replace Water Softeners	\$54,636	2027-28
North/ Delta	MEP	Integrate VRF with Control System	\$43,709	2027-28
North/ Delta	MEP	Electrical work associated with mechanical equipment replacements	\$16,391	2027-28
North/ Delta	Arch.	Roof Replacement	\$250,000	2028-29
North/ Delta	Civil	Hardscape Improvements	\$430,702	2032-33
North/ Delta	Civil	Stormwater / Drainage Improvements	\$68,406	2032-33

Physical Plant, Ten-Year Capital Budget Plan 2025 update

North/ Delta	Civil	Landscape Improvements	\$3,800	2032-33
Panorama Village	Arch.	Roof	\$220,000	2025-26
Panorama Village	Arch.	Ceiling Replacement	\$159,135	2026-27
Panorama Village	MEP	Replace Valves	\$8,487	2026-27
Panorama Village	MEP	Install backup Water Heater	\$15,914	2026-27
Panorama Village	MEP	Replace Softeners	\$21,218	2026-27
Panorama Village	MEP	Replace HVAC Systems	\$1,909,620	2026-27
Panorama Village	MEP	Replace old panelboards	\$53,045	2026-27
Panorama Village	MEP	Electrical work associated with mechanical equipment replacements	\$238,703	2026-27
Panorama Village	Civil	Parking lot paving	\$220,000	2030-31
Panorama Village	MEP	Lighting	\$100,000	2030-31
Panorama Village	Arch.	Facelift (door hardware, thresholds, paint etc)	\$190,000	2031-32
Park Forest Elem	MEP	HVAC Chiller system	\$275,000	2025-26
Park Forest Elem	Civil	Playground	\$500,000	2028-29
Park Forest Elem	Civil	Hardscape Improvements	\$286,573	2030-31
Park Forest Elem	Civil	Code Compliance Improvements	\$74,031	2030-31
Park Forest Elem	Civil	Stormwater / Drainage Improvements	\$115,823	2030-31
Park Forest Elem	Civil	Landscape Improvements	\$74,031	2030-31
Park Forest Elem	Arch.	Masonry Restoration - Cleaning/Repoint/Replacement	\$97,912	2030-31
Park Forest Elem	Arch.	Roof Replacement/White TPO	\$974,585	2030-31
Park Forest Elem	Arch.	ACT Ceiling Tile Replacement	\$446,523	2030-31
Park Forest Elem	Arch.	VCT Replacement	\$253,390	2030-31
Park Forest Elem	Arch.	Carpet Tile Replacement	\$43,319	2030-31
Park Forest Elem	Arch.	GWB/Wall Repair/CMU Painting	\$297,682	2030-31
Park Forest Elem	MEP	Group Toilet Facilities Upgrades	\$250,751	2030-31
Park Forest Elem	MEP	Replace/upgrade fire alarm system	\$316,424	2030-31
Park Forest Elem	MEP	Fire Suppression Upgrades	\$538,219	2030-31
Park Forest Elem	MEP	Replace Boilers and Pumps	\$477,621	2030-31
Park Forest Elem	MEP	HVAC Upgrades - Replace UV's, AHU's, Split Systems, and EF's	\$1,827,855	2030-31
Park Forest Elem	MEP	Replace Damaged Pipe Insulation	\$149,257	2030-31
Park Forest Elem	MEP	Replace Valves	\$47,762	2030-31
Park Forest Elem	MEP	Replace obsolete intercom head end equipment	\$89,554	2030-31
Park Forest Elem	MEP	Replace obsolete clocks and head end equipment	\$35,822	2030-31
Park Forest Elem	MEP	Electrical work associated with mechanical equipment replacements	\$595,364	2030-31
Park Forest Elem	Arch.	Casework Upgrades	\$615,650	2032-33

Physical Plant, Ten-Year Capital Budget Plan 2025 update

Park Forest Elem	Arch.	Kitchen Renovation (Allowance)	\$652,387	2033-34
Park Forest Middle	Arch.	Demo Building in its entirety	\$2,151,725	2028-29
Park Forest Middle	Civil	Hardscape Improvements	\$652,795	2028-29
Park Forest Middle	Civil	Code Compliance Improvements	\$135,061	2028-29
Park Forest Middle	Civil	Stormwater / Drainage Improvements	\$281,377	2028-29
Park Forest Middle	Civil	Landscape Improvements	\$121,555	2028-29
Radio Park Elem	Civil	Playground	\$500,000	2030-31
Radio Park Elem	Civil	Civil Allowance	\$165,000	2032-33
Radio Park Elem	Arch.	General Interior Refresh of Finishes & Repairs (Allowance)	\$633,385	2032-33
Spring Creek Elem	Civil	Playground	\$500,000	2032-33
Spring Creek Elem	Civil	Civil Allowance	\$165,000	2033-34
Spring Creek Elem	Arch.	General Interior Refresh of Finishes & Repairs (Allowance)	\$521,909	2033-34