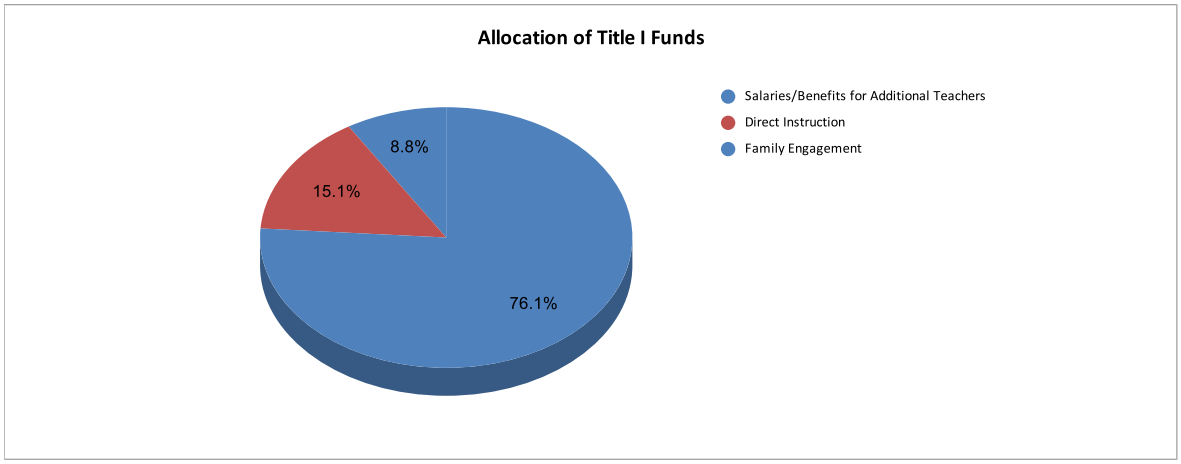
LILBURN ES
TITLE I BUDGET SUMMARY
2025-2026

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	$574,715	76.11%	Teachers salaries/benefits
Direct Instruction	$114,100	15.11%	Supplies for students
Instructional Support Training	$0	0.00%	
Instructional Support	$0	0.00%	
Transportation	$0	0.00%	
Other Support	$0	0.00%	
Family Engagement	$66,254	8.77%	
TOTAL ALLOCATION	**$755,069**	**100%**	

Title I Wish List

Item	Cost
TOTAL:	**$0**