

**GREATER FALL RIVER VOCATIONAL SCHOOL DISTRICT**  
**FISCAL YEAR 2026-2027 BUDGET**

FOUNDATION REVENUE:

Chapter 70 Foundation Aid	\$ 25,119,750
Community Assessments	\$ 10,546,624
TOTAL	<b>\$ 35,666,374</b>

FOUNDATION EXPENSES:

1000 Administration	\$ 2,650,420
2000 Instruction	\$ 19,888,864
3000 Student Related Expenses	\$ 2,079,886
4000 Plant Operations/Maintenance	\$ 3,409,117
5000 Retirement & Insurance	\$ 7,593,000
9000 School Choice	\$ 45,087
TOTAL	<b>\$ 35,666,374</b>

TRANSPORTATION

Student Transportation Contractual Expense	\$ 1,407,146
Chapter 71 Transportation Aid	\$ 1,011,858
REGIONAL TRANSPORTATION ASSESSMENT	<b>\$ 395,288</b>

	<u># of Students</u>	<u>Ratio</u>	<u>Regional Assessment</u>	<u>Community Assessment</u>
Fall River	1102	0.7308	\$ 395,288	\$ 288,864
Somerset	152	0.1008	\$ 395,288	\$ 39,843
Swansea	145	0.0962	\$ 395,288	\$ 38,008
Westport	109	0.0723	\$ 395,288	\$ 28,572
	<u>1508</u>	<u>1.0000</u>		<u>\$ 395,288</u>

REGIONAL CAPITAL ASSESSMENT

Principal on Bond-100 M	\$ 1,900,000
Interest on Bond-100 M	\$ 5,016,500
	<b>\$ 6,916,500</b>

	<u>% of Debt</u>	<u>Capital Pymts</u>	
Fall River	76.500%	\$ 6,916,500	\$ 5,291,123
Somerset	9.800%	\$ 6,916,500	\$ 677,817
Swansea	8.400%	\$ 6,916,500	\$ 580,986
Westport	5.300%	\$ 6,916,500	\$ 366,575
	<u>1.0000</u>		<u>\$ 6,916,500</u>

**TOTAL COMMUNITY ASSESSMENTS**

	<u>Foundation</u>	<u>Transportation</u>	<u>Capital</u>	<u>Total</u>	
Fall River	\$ 4,115,155	\$ 288,864	\$ 5,291,123	\$ 9,695,142	54.29%
Somerset	\$ 2,040,515	\$ 39,843	\$ 677,817	\$ 2,758,175	15.44%
Swansea	\$ 2,327,586	\$ 38,008	\$ 580,986	\$ 2,946,580	16.50%
Westport	\$ 2,063,368	\$ 28,572	\$ 366,575	\$ 2,458,514	13.77%
TOTAL	\$ 10,546,624	\$ 395,288	\$ 6,916,500	\$ 17,858,412	100.00%

# Massachusetts Department of Elementary and Secondary Education FY27 Chapter 70 Summary

## 821 Greater Fall River

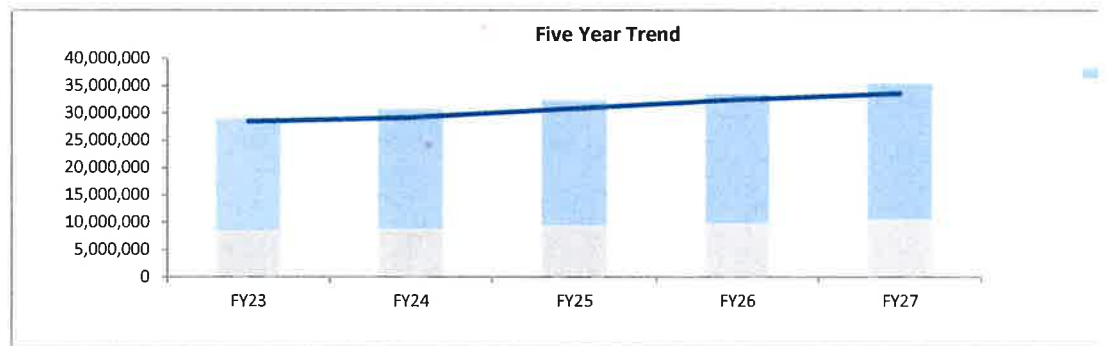


### Aid Calculation FY27

<b>Prior Year Aid</b>	
1 Chapter 70 FY26	<b>23,833,067</b>
<b>Foundation Aid</b>	
2 Foundation budget FY27	35,666,374
3 Required district contribution FY27	10,546,624
4 Foundation aid (2 -3)	25,119,750
5 Increase over FY26 (4 - 1)	<b>1,286,683</b>
<b>Minimum Aid</b>	
6 \$75 per pupil increase	113,100
7 Minimum aid amount (if line 6 - line 5 > 0, then line 6 - line 5, otherwise	<b>0</b>
<b>Subtotal</b>	
8 Sum of 1,5,7	<b>25,119,750</b>
<b>Minimum Aid Adjustment</b>	
9 Minimum aid adjustment	23,878,307
10 Aid adjustment increment (if line 9 - line 8 > 0, then line 9 - line 8, otherwise	<b>0</b>
<b>Non-Operating District Reduction to Foundation</b>	
11 Reduction to foundation	<b>0</b>
<b>Hold Harmless Aid</b>	
12 Hold harmless aid	<b>0</b>
<b>FY27 Chapter 70 Aid</b>	
13 Sum of 1,5,7,10, 12 minus 11	<b>25,119,750</b>

### Comparison to FY26

	FY26	FY27	Change	Pct Chg
Enrollment	1,480	1,508	28	1.89%
Foundation budget	33,636,942	35,666,374	2,029,432	6.03%
Required district contribution	9,803,875	10,546,624	742,749	7.58%
Chapter 70 aid	<b>23,833,067</b>	<b>25,119,750</b>	1,286,683	5.40%
Required net school spending (NSS)	33,636,942	35,666,374	2,029,432	6.03%
Target aid share	64.46%	64.88%		
C70 % of foundation	70.85%	70.43%		
Required NSS % of foundation	100.00%	100.00%		



Note on Minimum Aid Adjustment on lines 9 and 10:

[Return to Index](#)

Select or type full regional district name below

821 Greater Fall River

**Massachusetts Department of Elementary and Secondary Education  
Office of School Finance  
FY27 Chapter 70**



**Regional District Enrollment and Contributions by Member City or Town**

The table below presents the minimum required local contribution for each member to the selected regional district.

Note: A city or town might belong to more than one regional district (e.g., a regional district and a vocational district) and therefore be required to contribute to multiple districts. See

**821 Greater Fall River**

**Foundation Enrollment in Regional District Required Minimum Contribution to Regional District**

LEA	Member	FY26	FY27	Change	FY26	FY27	Change
	<b>Total</b>	<b>1,480</b>	<b>1,508</b>	<b>28</b>	<b>9,803,875</b>	<b>10,546,624</b>	<b>742,749</b>
	95 Fall River	1,072	1,102	30	3,839,874	4,115,155	275,281
	273 Somerset	157	152	-5	1,925,814	2,040,515	114,701
	292 Swansea	145	145	0	2,145,603	2,327,586	181,983
	331 Westport	106	109	3	1,892,584	2,063,368	170,784



MA Department of Revenue  
 Division of Local Services  
 Preliminary Regional School Cherry Sheet Estimates  
 Data current as of 1/22/2026

[Return to Previous page](#)

[Click for all Regional Schools by Program](#)

Select a Fiscal Year:

Select a Regional School:

FY2027 Preliminary Cherry Sheet Estimates  
 Greater Fall River

PROGRAM	FY2026 Cherry Sheet Estimate	FY2027 Governor's Local Aid Proposal	FY2027 House Budget	FY2027 Senate Budget	FY2027 Conference Committee
<b>Education Receipts :</b>					
Chapter 70	23,833,067	24,806,853			
Charter Tuition Reimbursement	0	0			
Regional School Transportation	1,029,166	1,011,858			
<b>Offset Receipts :</b>					
School Choice Receiving Tuition	0	0			
<b>Total Estimated Receipts :</b>	<b>24,862,233</b>	<b>25,818,711</b>			
<b>Estimated Charges :</b>					
Special Education	0	0			
School Choice Sending Tuition	45,087	51,877			
Charter School Sending Tuition	0	0			
<b>Total Estimated Charges :</b>	<b>45,087</b>	<b>51,877</b>			
<b>Total Receipts Less Charges :</b>					
<b>Net Receipts :</b>	<b>24,817,146</b>	<b>25,766,834</b>			

Questions About Local Aid Please Email The Municipal Databank at : [localaid@dor.state.ma.us](mailto:localaid@dor.state.ma.us)

# Greater Fall River Regional Vocational Technical School District

## 2025 School Bonds -State Qualified Bonds

### Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
07/23/2025	-	-	-	-	-
06/01/2026 Fy 2026	-	-	4,291,894.44	4,291,894.44	-
06/30/2026	-	-	-	-	4,291,894.44
12/01/2026	-	-	2,508,250.00	2,508,250.00	-
06/01/2027	1,900,000.00	5.000%	2,508,250.00	4,408,250.00	-
06/30/2027	-	-	-	-	6,916,500.00
12/01/2027	-	-	2,460,750.00	2,460,750.00	-
06/01/2028	1,990,000.00	5.000%	2,460,750.00	4,450,750.00	-
06/30/2028	-	-	-	-	6,911,500.00
12/01/2028	-	-	2,411,000.00	2,411,000.00	-
06/01/2029	2,070,000.00	5.000%	2,411,000.00	4,481,000.00	-
06/30/2029	-	-	-	-	6,892,000.00
12/01/2029	-	-	2,359,250.00	2,359,250.00	-
06/01/2030	2,165,000.00	5.000%	2,359,250.00	4,524,250.00	-
06/30/2030	-	-	-	-	6,883,500.00
12/01/2030	-	-	2,305,125.00	2,305,125.00	-
06/01/2031	2,275,000.00	5.000%	2,305,125.00	4,580,125.00	-
06/30/2031	-	-	-	-	6,885,250.00
12/01/2031	-	-	2,248,250.00	2,248,250.00	-
06/01/2032	2,370,000.00	5.000%	2,248,250.00	4,618,250.00	-
06/30/2032	-	-	-	-	6,866,500.00
12/01/2032	-	-	2,189,000.00	2,189,000.00	-
06/01/2033	2,480,000.00	5.000%	2,189,000.00	4,669,000.00	-
06/30/2033	-	-	-	-	6,858,000.00
12/01/2033	-	-	2,127,000.00	2,127,000.00	-
06/01/2034	2,565,000.00	5.000%	2,127,000.00	4,692,000.00	-
06/30/2034	-	-	-	-	6,819,000.00
12/01/2034	-	-	2,062,875.00	2,062,875.00	-
06/01/2035	2,685,000.00	5.000%	2,062,875.00	4,747,875.00	-
06/30/2035	-	-	-	-	6,810,750.00
12/01/2035	-	-	1,995,750.00	1,995,750.00	-
06/01/2036	2,810,000.00	5.000%	1,995,750.00	4,805,750.00	-
06/30/2036	-	-	-	-	6,801,500.00
12/01/2036	-	-	1,925,500.00	1,925,500.00	-
06/01/2037	2,930,000.00	5.000%	1,925,500.00	4,855,500.00	-
06/30/2037	-	-	-	-	6,781,000.00
12/01/2037	-	-	1,852,250.00	1,852,250.00	-
06/01/2038	3,045,000.00	5.000%	1,852,250.00	4,897,250.00	-
06/30/2038	-	-	-	-	6,749,500.00
12/01/2038	-	-	1,776,125.00	1,776,125.00	-
06/01/2039	3,165,000.00	5.000%	1,776,125.00	4,941,125.00	-
06/30/2039	-	-	-	-	6,717,250.00
12/01/2039	-	-	1,697,000.00	1,697,000.00	-
06/01/2040	3,325,000.00	5.000%	1,697,000.00	5,022,000.00	-
06/30/2040	-	-	-	-	6,719,000.00
12/01/2040	-	-	1,613,875.00	1,613,875.00	-
06/01/2041	3,485,000.00	5.000%	1,613,875.00	5,098,875.00	-
06/30/2041	-	-	-	-	6,712,750.00
12/01/2041	-	-	1,526,750.00	1,526,750.00	-
06/01/2042	3,640,000.00	5.000%	1,526,750.00	5,166,750.00	-
06/30/2042	-	-	-	-	6,693,500.00
12/01/2042	-	-	1,435,750.00	1,435,750.00	-
06/01/2043	3,830,000.00	5.000%	1,435,750.00	5,265,750.00	-
06/30/2043	-	-	-	-	6,701,500.00
12/01/2043	-	-	1,340,000.00	1,340,000.00	-
06/01/2044	4,060,000.00	5.000%	1,340,000.00	5,400,000.00	-
06/30/2044	-	-	-	-	6,740,000.00
12/01/2044	-	-	1,238,500.00	1,238,500.00	-
06/01/2045	4,205,000.00	5.000%	1,238,500.00	5,443,500.00	-
06/30/2045	-	-	-	-	6,682,000.00
12/01/2045	-	-	1,133,375.00	1,133,375.00	-

06/01/2046	4,355,000.00	5.000%	1,133,375.00	5,488,375.00	-
06/30/2046	-	-	-	-	6,621,750.00
12/01/2046	-	-	1,024,500.00	1,024,500.00	-
06/01/2047	4,515,000.00	5.000%	1,024,500.00	5,539,500.00	-
06/30/2047	-	-	-	-	6,564,000.00
12/01/2047	-	-	911,625.00	911,625.00	-
06/01/2048	4,680,000.00	5.000%	911,625.00	5,591,625.00	-
06/30/2048	-	-	-	-	6,503,250.00
12/01/2048	-	-	794,625.00	794,625.00	-
06/01/2049	4,845,000.00	5.000%	794,625.00	5,639,625.00	-
06/30/2049	-	-	-	-	6,434,250.00
12/01/2049	-	-	673,500.00	673,500.00	-
06/01/2050	5,085,000.00	5.000%	673,500.00	5,758,500.00	-
06/30/2050	-	-	-	-	6,432,000.00
12/01/2050	-	-	546,375.00	546,375.00	-
06/01/2051	5,310,000.00	5.000%	546,375.00	5,856,375.00	-
06/30/2051	-	-	-	-	6,402,750.00
12/01/2051	-	-	413,625.00	413,625.00	-
06/01/2052	5,565,000.00	5.000%	413,625.00	5,978,625.00	-
06/30/2052	-	-	-	-	6,392,250.00
12/01/2052	-	-	274,500.00	274,500.00	-
06/01/2053	4,185,000.00	5.000%	274,500.00	4,459,500.00	-
06/30/2053	-	-	-	-	4,734,000.00
12/01/2053	-	-	169,875.00	169,875.00	-
06/01/2054	4,305,000.00	5.000%	169,875.00	4,474,875.00	-
06/30/2054	-	-	-	-	4,644,750.00
12/01/2054	-	-	62,250.00	62,250.00	-
06/01/2055	2,490,000.00	5.000%	62,250.00	2,552,250.00	-
06/30/2055	-	-	-	-	2,614,500.00
<b>Total</b>	<b>\$100,330,000.00</b>	<b>-</b>	<b>\$90,446,394.44</b>	<b>\$190,776,394.44</b>	<b>-</b>

### Yield Statistics

Bond Year Dollars	\$1,808,927.89
Average Life	18.030 Years
Average Coupon	5.0000000%
Net Interest Cost (NIC)	4.7142648%
True Interest Cost (TIC)	4.5517230%
Bond Yield for Arbitrage Purposes	4.4031983%
All Inclusive Cost (AIC)	4.5766425%

### IRS Form 8038

Net Interest Cost	4.5298599%
Weighted Average Maturity	17.752 Years

2025 School Const. Bonds - | Issue Summary | 7/ 9/2025 | 5:04 PM

LINE #	LINE ITEM	NEW Proposed BUDGET FY27	BUDGET FY26	\$ Change	% change
<b>SCHOOL COMMITTEE</b>		<b>STATE FUNCTION 1100</b>			
100.1100.8.314.601	SCHOOL COMMITTEE - DUES & SUBSCRIPTION	\$ 15,000.00	\$ 24,586.00	\$ (9,586.00)	-39%
100.1100.8.314.603	SCHOOL COMMITTEE - CONFERENCES	\$ 6,000.00	\$ 6,000.00	\$ -	0%
100.1100.8.314.604	SCHOOL COMMITTEE - MISCELLANEOUS EXPENSE	\$ 20,000.00	\$ 16,000.00	\$ 4,000.00	25%
100.1100.8.314.647	SCHOOL COMMITTEE - ADVERTISING	\$ 5,000.00	\$ 5,000.00	\$ -	0%
100.1100.8.505.314	SCHOOL COMMITTEE - BANQUET SALARIES	\$ 500.00	\$ 1,500.00	\$ (1,000.00)	-67%
	<b>STATE FUNCTION 1100: SUBTOTAL</b>	<b>\$ 46,500.00</b>	<b>\$ 53,086.00</b>	<b>\$ (6,586.00)</b>	
<b>SUPERINTENDENT</b>		<b>STATE FUNCTION 1210</b>			
100.1210.8.315.101	SUPERINTENDENT DIRECTOR - SALARY	\$ 217,141.00	\$ 207,000.00	\$ 10,141.00	5%
100.1210.8.315.197	SUPERINTENDENT DIRECTOR - PROFESSIONAL DEVELOPMENT	\$ 6,000.00	\$ -	\$ 6,000.00	100%
100.1210.8.315.200	SUPERINTENDENT DIRECTOR - SECRETARY SALARY	\$ 80,490.00	\$ 78,912.00	\$ 1,578.00	2%
100.1210.8.315.409	SUPERINTENDENT DIRECTOR - CONTRACTED SERVICES	\$ 30,000.00	\$ 30,000.00	\$ -	0%
100.1210.8.315.501	SUPERINTENDENT DIRECTOR - SUPPLIES	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00	50%
100.1210.8.315.601	SUPERINTENDENT DIRECTOR - DUES & SUBSCRIPTIONS	\$ 12,250.00	\$ 18,790.00	\$ (6,540.00)	-35%
100.1210.8.315.603	SUPERINTENDENT DIRECTOR - CONFERENCES	\$ 2,300.00	\$ 6,975.00	\$ (4,675.00)	-67%
100.1210.8.315.604	SUPERINTENDENT DIRECTOR - MISCELLANEOUS EXPENSE	\$ 9,075.00	\$ 21,000.00	\$ (11,925.00)	-57%
	<b>STATE FUNCTION 1210: SUBTOTAL</b>	<b>\$ 360,256.00</b>	<b>\$ 364,677.00</b>	<b>\$ (4,421.00)</b>	
<b>ASSISTANT SUPERINTENDENT</b>		<b>STATE FUNCTION 1220</b>			
100.1220.8.313.104	PRINCIPAL/ASST. SUPERINTENDENT DIRECTOR SALARY	\$ 197,600.00	\$ 171,850.00	\$ 25,750.00	15%
100.1220.8.313.200	PRINCIPAL/ASST. SUPERINTENDENT - ADMIN ASSISTANT	\$ 62,220.00	\$ 66,977.00	\$ (4,757.00)	-7%
100.1220.8.313.501	PRINCIPAL/ASST. SUPERINTENDENT - SUPPLIES	\$ 1,500.00	\$ 1,200.00	\$ 300.00	25%
100.1220.8.313.601	PRINCIPAL/ASST. SUPERINTENDENT - DUES & SUBSCRIPTI	\$ 2,600.00	\$ 5,395.00	\$ (2,795.00)	-52%
100.1220.8.313.603	PRINCIPAL/ASST. SUPERINTENDENT - CONFERENCES	\$ 5,000.00	\$ 7,000.00	\$ (2,000.00)	-29%
100.1220.8.313.604	PRINCIPAL/ASST. SUPERINTENDENT - MISCELLANEOUS	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00	25%
100.1220.8.313.605	PRINCIPAL/ASST. SUPERINTENDENT - STUDENT EXPENSES	\$ 23,000.00	\$ 46,000.00	\$ (23,000.00)	-50%
100.1220.8.313.649	PRINCIPAL/ASST. SUPERINTENDENT - GRADUATION EXPENS	\$ 11,800.00	\$ 12,500.00	\$ (700.00)	-6%
	<b>STATE FUNCTION 1220: SUBTOTAL</b>	<b>\$ 313,720.00</b>	<b>\$ 318,922.00</b>	<b>\$ (5,202.00)</b>	
<b>SCHOOL LEADERSHIP</b>		<b>STATE FUNCTION 1230</b>			
100.1230.6.522.307	LPN - DIRECTOR SALARY	\$ 120,100.00	\$ 117,300.00	\$ 2,800.00	2%
100.1230.8.000.105	VOCATIONAL COORDINATOR SALARY	\$ 126,685.00	\$ 122,308.00	\$ 4,377.00	4%
100.1230.8.000.106	ACADEMIC POST SALARY	\$ 172,798.00	\$ 167,238.00	\$ 5,560.00	3%
100.1230.8.000.128	DATA COLLECTION ADMINISTRATOR	\$ 92,253.00	\$ 90,521.00	\$ 1,732.00	2%
100.1230.8.000.200	CLERICAL SALARIES	\$ 302,264.00	\$ 239,713.00	\$ 62,551.00	26%
100.1230.8.500.501	VOCATIONAL - SUPPLIES	\$ 1,500.00	\$ 6,000.00	\$ (4,500.00)	-75%
100.1230.8.500.509	VOCATIONAL - TESTING AND ASSESSMENT	\$ 15,000.00	\$ 14,735.00	\$ 265.00	2%
100.1230.8.500.601	VOCATIONAL - DUES & SUBSCRIPTIONS	\$ 3,050.00	\$ 400.00	\$ 2,650.00	663%
100.1230.8.500.604	VOCATIONAL - MISCELLANEOUS EXPENSE	\$ 500.00	\$ 2,000.00	\$ (1,500.00)	-75%
100.1230.8.500.614	VOCATIONAL - INSTRUCTIONAL SOFTWARE	\$ -	\$ 12,667.00	\$ (12,667.00)	-100%
100.1230.8.550.197	ACADEMICS - PROFESSIONAL DEVELOPMENT	\$ -	\$ 3,200.00	\$ (3,200.00)	-100%
100.1230.8.550.601	ACADEMICS - DUES & SUBSCRIPTIONS	\$ 610.00	\$ 400.00	\$ 210.00	53%
100.1230.8.550.604	ACADEMICS - MISCELLANEOUS EXPENSE	\$ 2,000.00	\$ 500.00	\$ 1,500.00	300%

100.1230.8.550.609	TEXTBOOKS - ACADEMICS	\$ 300.00	\$ -	\$ 300.00	100%
	<b>STATE FUNCTION 1230: SUBTOTAL</b>	<b>\$ 837,060.00</b>	<b>\$ 776,982.00</b>	<b>\$ 60,078.00</b>	
	<b>BUSINESS AND FINANCE</b>				
	<b>STATE FUNCTION 1410</b>				
100.1410.8.000.203	BUSINESS OFFICE - ACCOUNTANT SALARY	\$ 87,550.00	\$ 112,802.00	\$ (25,252.00)	-22%
100.1410.8.000.408	BUSINESS OFFICE - EQUIPMENT MAINTENCE CONTRACTS	\$ 35,500.00	\$ 35,900.00	\$ (400.00)	-1%
100.1410.8.310.102	BUSINESS OFFICE - BUSINESS MANAGER SALARY	\$ 135,700.00	\$ 172,050.00	\$ (36,350.00)	-21%
100.1410.8.310.103	BUSINESS OFFICE - TREASURER SALARY	\$ 20,808.00	\$ 20,400.00	\$ 408.00	2%
100.1410.8.310.200	BUSINESS OFFICE - CLERICAL SALARIES	\$ 291,877.00	\$ 288,319.00	\$ 3,558.00	1%
100.1410.8.310.401	BUSINESS OFFICE - AUDIT FEES	\$ 61,500.00	\$ 56,800.00	\$ 4,700.00	8%
100.1410.8.310.402	BUSINESS OFFICE - ADP FEES	\$ 73,000.00	\$ 68,000.00	\$ 5,000.00	7%
100.1410.8.310.501	BUSINESS OFFICE - SUPPLIES	\$ 5,000.00	\$ 5,000.00	\$ -	0%
100.1410.8.310.601	BUSINESS OFFICE - DUES & SUBSCRIPTIONS	\$ 1,929.00	\$ 3,700.00	\$ (1,771.00)	-48%
100.1410.8.310.605	BUSINESS OFFICE - POSTAGE	\$ 20,000.00	\$ 19,000.00	\$ 1,000.00	5%
100.1410.8.310.607	BUSINESS OFFICE - BANK FEES	\$ 2,000.00	\$ 8,000.00	\$ (6,000.00)	-75%
100.1410.8.310.648	BUSINESS OFFICE - PROFESSIONAL DEVELOPMENT	\$ 3,900.00	\$ 15,880.00	\$ (11,980.00)	-75%
	<b>STATE FUNCTION 1410: SUBTOTAL</b>	<b>\$ 738,764.00</b>	<b>\$ 805,851.00</b>	<b>\$ (67,087.00)</b>	
	<b>HUMAN RESOURCES</b>				
	<b>STATE FUNCTION 1420</b>				
100.1420.8.000.204	HUMAN RESOURCES COORDINATOR SALARY	\$ 76,770.00	\$ 78,938.00	\$ (2,168.00)	-3%
	<b>STATE FUNCTION 1420: SUBTOTAL</b>	<b>\$ 76,770.00</b>	<b>\$ 78,938.00</b>	<b>\$ (2,168.00)</b>	
	<b>LEGAL SERVICES</b>				
	<b>STATE FUNCTION 1430</b>				
100.1430.8.000.132	IN-HOUSE LEGAL COUNSEL	\$ 98,730.00	\$ 96,776.00	\$ 1,954.00	2%
100.1430.8.000.403	LEGAL FEES	\$ 5,000.00	\$ 5,000.00	\$ -	0%
	<b>STATE FUNCTION 1430: SUBTOTAL</b>	<b>\$ 103,730.00</b>	<b>\$ 101,776.00</b>	<b>\$ 1,954.00</b>	
	<b>ADMINISTRATIVE TECHNOLOGY</b>				
	<b>STATE FUNCTION 1450</b>				
100.1450.4.309.601	TECHNOLOGY SERVICES - DUES & SUBSCRIPTIONS	\$ 14,450.00	\$ 13,300.00	\$ 1,150.00	9%
100.1450.8.000.507	TECHNOLOGY - SUPPLIES	\$ 5,000.00	\$ 45,000.00	\$ (40,000.00)	-89%
100.1450.8.000.508	TECHNOLOGY - SOFTWARE/HARDWARE	\$ 154,170.00	\$ 203,272.00	\$ (49,102.00)	-24%
	<b>STATE FUNCTION 1450: SUBTOTAL</b>	<b>\$ 173,620.00</b>	<b>\$ 261,572.00</b>	<b>\$ (87,952.00)</b>	
	<b>DEPARTMENT HEADS</b>				
	<b>STATE FUNCTION 2120</b>				
100.2120.4.000.114	DISTRICT DEPT. HEAD/LEAD TEACHER SALARY	\$ 207,000.00	\$ 216,000.00	\$ (9,000.00)	-4%
100.2120.6.522.114	LPN - DEPARTMENT HEAD SALARY	\$ -	\$ -	\$ -	0%
	<b>STATE FUNCTION 2120: SUBTOTAL</b>	<b>\$ 207,000.00</b>	<b>\$ 216,000.00</b>	<b>\$ (9,000.00)</b>	
	<b>INSTRUCTIONAL TECHNOLOGY LEADERSHIP</b>				
	<b>STATE FUNCTION 2130</b>				
100.2130.4.309.114	TECHNOLOGY SERVICES - DIRECTOR SALARY	\$ 123,572.00	\$ 122,536.00	\$ 1,036.00	1%
100.2130.4.309.197	TECHNOLOGY SERVICES - PROFESSIONAL DEVELOPMENT	\$ 2,500.00	\$ -	\$ 2,500.00	100%
	<b>STATE FUNCTION 2130: SUBTOTAL</b>	<b>\$ 126,072.00</b>	<b>\$ 122,536.00</b>	<b>\$ 3,536.00</b>	

<b>ADMINISTRATIVE TECHNOLOGY AND SUPPORT</b>		<b>STATE FUNCTION 2250</b>					
100.2250.4.000.614	TECHNOLOGY - ADMINISTRATIVE TECHNOLOGY	\$ -	\$ -	\$ -			0%
	<b>STATE FUNCTION 2250: SUBTOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>			
<b>TEACHERS, CLASSROOM</b>		<b>STATE FUNCTION 2305</b>					
100.2305.2.301.107	SPED TEACHERS SALARY (NON GRANT)	\$ 695,133.00	\$ 794,694.00	\$ (99,561.00)			-13%
100.2305.4.000.107	TEACHERS SALARY	\$ 13,652,494.00	\$ 13,285,319.00	\$ 367,175.00			3%
100.2305.6.522.122	LPN TEACHER SALARY	\$ 366,058.00	\$ 161,709.00	\$ 204,349.00			126%
	<b>STATE FUNCTION 2305: SUBTOTAL</b>	<b>\$ 14,713,685.00</b>	<b>\$ 14,241,722.00</b>	<b>\$ 471,963.00</b>			
<b>SUBSTITUTE TEACHERS</b>		<b>STATE FUNCTION 2325</b>					
100.2325.4.000.304	DAILY SUBSTITUTE SALARIES	\$ 400,000.00	\$ 400,000.00	\$ -			0%
	<b>STATE FUNCTION 2325: SUBTOTAL</b>	<b>\$ 400,000.00</b>	<b>\$ 400,000.00</b>	<b>\$ -</b>			
<b>INSTRUCTIONAL ASSISTANTS</b>		<b>STATE FUNCTION 2330</b>					
100.2330.2.301.303	PARAPROFESSIONALS SALARY - SPED (NON GRANT)	\$ 81,532.00	\$ 90,290.00	\$ (8,758.00)			-10%
100.2330.4.000.303	INSTRUCTIONAL AIDES/PARAPROFESSIONALS SALARY	\$ 42,000.00	\$ 46,945.00	\$ (4,945.00)			-11%
	<b>STATE FUNCTION 2330: SUBTOTAL</b>	<b>\$ 123,532.00</b>	<b>\$ 137,235.00</b>	<b>\$ (13,703.00)</b>			
<b>LIBRARY</b>		<b>STATE FUNCTION 2340</b>					
100.2340.8.555.108	LIBRARIAN SALARY	\$ 89,059.00	\$ 79,883.00	\$ 9,176.00			11%
	<b>STATE FUNCTION 2340: SUBTOTAL</b>	<b>\$ 89,059.00</b>	<b>\$ 79,883.00</b>	<b>\$ 9,176.00</b>			
<b>STIPENDS FOR TEACHERS PROVIDING COACHING</b>		<b>STATE FUNCTION 2354</b>					
100.2354.4.000.126	INSTRUCTIONAL STIPENDS - MENTORING	\$ 40,000.00	\$ 40,000.00	\$ -			0%
	<b>STATE FUNCTION 2354: SUBTOTAL</b>	<b>\$ 40,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ -</b>			
<b>STAFF PROFESSIONAL DEVELOPMENT</b>		<b>STATE FUNCTION 2356</b>					
100.2356.4.000.197	PROFESSIONAL DEVELOPMENT - GENERAL	\$ 45,000.00	\$ 45,000.00	\$ -			0%
100.2356.4.508.197	PROFESSIONAL DEV - ELECTRICAL	\$ 800.00	\$ 800.00	\$ -			0%
100.2356.4.512.197	PROFESSIONAL DEV - HEALTH ASSISTING	\$ 780.00	\$ 540.00	\$ 240.00			44%
100.2356.4.513.197	PROFESSIONAL DEV - HVAC	\$ 300.00	\$ 562.00	\$ (262.00)			-47%
100.2356.4.516.197	PROFESSIONAL DEV - PLUMBING	\$ 650.00	\$ 650.00	\$ -			0%
100.2356.4.519.197	PROFESSIONAL DEV - OFFICE TECH	\$ -	\$ -	\$ -			0%
100.2356.4.552.197	PROFESSIONAL DEV - MATH	\$ -	\$ 586.00	\$ (586.00)			-100%
100.2356.4.553.197	PROFESSIONAL DEV - SCIENCE	\$ -	\$ 99.00	\$ (99.00)			-100%
100.2356.4.554.197	PROFESSIONAL DEV - HISTORY	\$ -	\$ 445.00	\$ (445.00)			-100%
	<b>STATE FUNCTION 2356: SUBTOTAL</b>	<b>\$ 47,530.00</b>	<b>\$ 48,682.00</b>	<b>\$ (1,152.00)</b>			
<b>OUTSIDE PROFESSIONAL DEVELOPMENT</b>		<b>STATE FUNCTION 2358</b>					
100.2358.4.000.407	PROFESSIONAL DEV - OUTSIDE CONTRACTS	\$ 20,000.00	\$ 19,500.00	\$ 500.00			3%
	<b>STATE FUNCTION 2358: SUBTOTAL</b>	<b>\$ 20,000.00</b>	<b>\$ 19,500.00</b>	<b>\$ 500.00</b>			

<b>TEXTBOOKS / MEDIA SOFTWARE/MATERIALS</b>	<b>STATE FUNCTION 2410</b>				
100.2410.2.301.609	TEXTBOOKS - SPED	\$ -	\$ 2,100.00	\$ (2,100.00)	-100%
100.2410.4.501.609	TEXTBOOKS - AUTO COLLISION	\$ 3,710.00	\$ 4,475.00	\$ (765.00)	-17%
100.2410.4.502.609	TEXTBOOKS - AUTO TECH	\$ -	\$ -	\$ -	0%
100.2410.4.503.609	TEXTBOOKS - BUILDING TECHNOLOGY	\$ -	\$ -	\$ -	0%
100.2410.4.504.609	TEXTBOOKS - CARPENTRY	\$ 3,878.00	\$ 6,873.00	\$ (2,995.00)	-44%
100.2410.4.505.609	TEXTBOOKS - CULINARY ARTS	\$ 2,300.00	\$ 2,345.00	\$ (45.00)	-2%
100.2410.4.506.609	TEXTBOOKS - DENTAL ASSISTING	\$ 1,000.00	\$ 882.00	\$ 118.00	13%
100.2410.4.508.609	TEXTBOOKS - ELECTRICAL	\$ 2,700.00	\$ 5,000.00	\$ (2,300.00)	-46%
100.2410.4.509.609	TEXTBOOKS - ELECTRONICS	\$ 1,500.00	\$ 1,800.00	\$ (300.00)	-17%
100.2410.4.512.609	TEXTBOOKS - HEALTH ASSISTING	\$ 4,430.00	\$ 7,245.00	\$ (2,815.00)	-39%
100.2410.4.513.609	TEXTBOOKS - HVAC	\$ -	\$ 7,740.00	\$ (7,740.00)	-100%
100.2410.4.515.609	TEXTBOOKS - METAL FAB	\$ 1,700.00	\$ 2,500.00	\$ (800.00)	-32%
100.2410.4.516.609	TEXTBOOKS - PLUMBING	\$ 1,000.00	\$ 8,250.00	\$ (7,250.00)	-88%
100.2410.4.519.609	TEXTBOOKS - OFFICE TECHNOLOGY	\$ -	\$ 3,000.00	\$ (3,000.00)	-100%
100.2410.4.527.609	TEXTBOOKS - PROGRAMMING	\$ -	\$ -	\$ -	0%
100.2410.4.528.609	TEXTBOOKS - MEDICAL ASSISTING	\$ 5,865.00	\$ 9,216.00	\$ (3,351.00)	-36%
100.2410.4.551.609	TEXTBOOKS - ENGLISH	\$ 15,872.00	\$ 13,394.00	\$ 2,478.00	19%
100.2410.4.552.609	TEXTBOOKS - MATH	\$ 9,595.00	\$ 5,130.00	\$ 4,465.00	87%
100.2410.4.553.609	TEXTBOOKS - SCIENCE	\$ -	\$ -	\$ -	0%
100.2410.4.554.609	TEXTBOOKS - HISTORY	\$ 104,283.00	\$ 4,500.00	\$ 99,783.00	2217%
100.2410.4.556.609	TEXTBOOKS - PHYSICAL EDUCATION	\$ -	\$ -	\$ -	0%
	<b>STATE FUNCTION 2410: SUBTOTAL</b>	<b>\$ 157,833.00</b>	<b>\$ 84,450.00</b>	<b>\$ 73,383.00</b>	
<b>OTHER INSTRUCTIONAL MATERIALS</b>	<b>STATE FUNCTION 2415</b>				
100.2415.4.555.502	OTHER INSTRUCTIONAL MATERIALS - LIBRARY	\$ 8,585.00	\$ 10,128.00	\$ (1,543.00)	-15%
	<b>STATE FUNCTION 2415: SUBTOTAL</b>	<b>\$ 8,585.00</b>	<b>\$ 10,128.00</b>	<b>\$ (1,543.00)</b>	
<b>INSTRUCTIONAL EQUIPMENT</b>	<b>STATE FUNCTION 2420</b>				
100.2420.4.000.610	EQUIPMENT - FF&E	\$ -	\$ 150,000.00	\$ (150,000.00)	-100%
100.2420.4.501.610	EQUIPMENT - AUTO BODY	\$ 6,915.00	\$ -	\$ 6,915.00	100%
100.2420.4.501.611	REPAIRS - AUTO BODY	\$ 1,500.00	\$ 1,000.00	\$ 500.00	50%
100.2420.4.501.612	MAINTENANCE - AUTO BODY EQUIPMENT	\$ 27,850.00	\$ 18,250.00	\$ 9,600.00	53%
100.2420.4.502.610	EQUIPMENT - AUTO MECHANICS	\$ -	\$ 4,000.00	\$ (4,000.00)	-100%
100.2420.4.502.611	REPAIRS - AUTO MECHANICS	\$ -	\$ 3,000.00	\$ (3,000.00)	-100%
100.2420.4.502.612	MAINTENANCE - AUTO MECHANICS	\$ 5,000.00	\$ 1,700.00	\$ 3,300.00	194%
100.2420.4.503.610	EQUIPMENT - BUILDING TECHNOLOGY	\$ 10,340.00	\$ 3,690.00	\$ 6,650.00	180%
100.2420.4.503.611	REPAIRS - BUILDING TECHNOLOGY	\$ 6,750.00	\$ 2,060.00	\$ 4,690.00	228%
100.2420.4.503.612	MAINTENANCE - BUILDING TECHNOLOGY	\$ 2,100.00	\$ 4,600.00	\$ (2,500.00)	-54%
100.2420.4.504.610	EQUIPMENT - CARPENTRY	\$ 16,832.00	\$ -	\$ 16,832.00	100%
100.2420.4.504.611	REPAIRS - CARPENTRY	\$ 8,350.00	\$ 7,720.00	\$ 630.00	8%
100.2420.4.504.612	MAINTENANCE - CARPENTRY	\$ 6,900.00	\$ 6,500.00	\$ 400.00	6%
100.2420.4.505.611	REPAIRS - CULINARY ARTS	\$ -	\$ 5,218.00	\$ (5,218.00)	-100%
100.2420.4.505.612	MAINTENANCE - CULINARY ARTS	\$ 18,251.00	\$ 16,912.00	\$ 1,339.00	8%
100.2420.4.506.611	REPAIRS - DENTAL ASSISTANT	\$ 7,760.00	\$ 7,528.00	\$ 232.00	3%
100.2420.4.507.610	EQUIPMENT - DRAFTING	\$ 2,000.00	\$ -	\$ 2,000.00	100%
100.2420.4.507.611	REPAIRS - DRAFTING	\$ -	\$ 18,000.00	\$ (18,000.00)	-100%
100.2420.4.507.612	MAINTENANCE - DRAFTING	\$ 15,200.00	\$ 13,200.00	\$ 2,000.00	15%
100.2420.4.508.610	EQUIPMENT - ELECTRICAL	\$ -	\$ 5,200.00	\$ (5,200.00)	-100%
100.2420.4.508.611	REPAIRS - ELECTRICAL	\$ -	\$ 3,000.00	\$ (3,000.00)	-100%

100.2420.4.509.610	EQUIPMENT - ELECTRONICS	\$ 23,250.00	\$ -	\$ 23,250.00	100%
100.2420.4.509.611	REPAIRS - ELECTRONIC	\$ 6,400.00	\$ 8,200.00	\$ (1,800.00)	-22%
100.2420.4.511.408	GRAPHIC ARTS MAINTENANCE CONTRACT	\$ 65,004.00	\$ 59,004.00	\$ 6,000.00	10%
100.2420.4.511.610	EQUIPMENT - GRAPHIC ARTS	\$ 11,698.00	\$ -	\$ 11,698.00	100%
100.2420.4.511.611	REPAIRS - GRAPHIC ARTS	\$ 14,456.00	\$ 2,450.00	\$ 12,006.00	490%
100.2420.4.512.610	EQUIPMENT - HEALTH CAREERS	\$ -	\$ 50,000.00	\$ (50,000.00)	-100%
100.2420.4.512.611	REPAIRS - HEALTH CAREERS	\$ 450.00	\$ 450.00	\$ -	0%
100.2420.4.512.612	MAINTENANCE - HEALTH CAREERS	\$ 3,915.00	\$ 3,700.00	\$ 215.00	6%
100.2420.4.513.610	EQUIPMENT - HVAC	\$ 11,000.00	\$ 9,000.00	\$ 2,000.00	22%
100.2420.4.514.610	EQUIPMENT - ADVANCED MANUFACTURING	\$ 6,812.00	\$ 34,478.00	\$ (27,666.00)	-80%
100.2420.4.514.611	REPAIRS - ADVANCED MANUFACTURING	\$ 32,350.00	\$ 22,000.00	\$ 10,350.00	47%
100.2420.4.514.612	MAINTENANCE - ADVANCED MANUFACTURING	\$ 58,774.00	\$ 3,522.00	\$ 55,252.00	1569%
100.2420.4.515.610	EQUIPMENT - METAL FABRICATION	\$ 2,500.00	\$ 8,000.00	\$ (5,500.00)	-69%
100.2420.4.515.611	REPAIRS - METAL FAB	\$ 21,500.00	\$ 12,478.00	\$ 9,022.00	72%
100.2420.4.516.610	EQUIPMENT - PLUMBING	\$ 4,800.00	\$ 12,500.00	\$ (7,700.00)	-62%
100.2420.4.516.611	REPAIRS - PLUMBING	\$ 5,000.00	\$ 5,000.00	\$ -	0%
100.2420.4.519.610	EQUIPMENT - OFFICE TECH	\$ -	\$ 4,000.00	\$ (4,000.00)	-100%
100.2420.4.519.612	MAINTENANCE - OFFICE TECHNOLOGY	\$ -	\$ 5,500.00	\$ (5,500.00)	-100%
100.2420.4.527.610	EQUIPMENT - PROGRAMMING & WEB DEVELOPMENT	\$ 3,240.00	\$ -	\$ 3,240.00	100%
100.2420.4.527.611	REPAIRS - PROGRAMMING & WEB DEVELOPMENT	\$ -	\$ -	\$ -	0%
100.2420.4.527.612	MAINTENANCE - PROGRAMMING & WEB DEVELOPMENT	\$ -	\$ -	\$ -	0%
100.2420.4.528.610	EQUIPMENT - MEDICAL ASSISTING	\$ 24,529.00	\$ -	\$ 24,529.00	100%
100.2420.4.528.611	REPAIRS - MEDICAL ASSISTING	\$ -	\$ 500.00	\$ (500.00)	-100%
100.2420.4.528.612	MAINTENANCE - MEDICAL ASSISTING	\$ 9,280.00	\$ 10,000.00	\$ (720.00)	-7%
100.2420.4.551.610	EQUIPMENT - ELA	\$ -	\$ -	\$ -	0%
100.2420.4.551.611	REPAIRS - ENGLISH	\$ -	\$ -	\$ -	0%
100.2420.4.551.612	MAINTENANCE - ENGLISH	\$ -	\$ -	\$ -	0%
100.2420.4.552.610	EQUIPMENT - MATH	\$ 7,600.00	\$ -	\$ 7,600.00	100%
100.2420.4.553.610	EQUIPMENT - SCIENCE	\$ -	\$ -	\$ -	100%
100.2420.4.553.611	REPAIRS - SCIENCE	\$ 725.00	\$ 725.00	\$ -	0%
100.2420.4.553.612	MAINTENANCE - SCIENCE	\$ 4,000.00	\$ 4,000.00	\$ -	0%
100.2420.4.554.610	EQUIPMENT - HISTORY	\$ -	\$ -	\$ -	0%
100.2420.4.555.612	MAINTENANCE - LIBRARY	\$ -	\$ -	\$ -	0%
100.2420.4.556.610	EQUIPMENT - PHYSICAL EDUCATION	\$ 16,098.00	\$ 3,000.00	\$ 13,098.00	437%
100.2420.4.556.612	MAINTENANCE - PHYSICAL EDUCATION	\$ -	\$ -	\$ -	0%
100.2420.6.522.610	EQUIPMENT - LPN	\$ -	\$ 3,500.00	\$ (3,500.00)	-100%
100.2420.6.522.612	MAINTENANCE - LPN	\$ -	\$ 3,000.00	\$ (3,000.00)	-100%
	<b>STATE FUNCTION 2420: SUBTOTAL</b>	<b>\$ 469,129.00</b>	<b>\$ 536,585.00</b>	<b>\$ (67,456.00)</b>	
	<b>GENERAL SUPPLIES STATE FUNCTION 2430</b>				
100.2430.2.301.503	SUPPLIES - SPED	\$ 102.00	\$ 397.00	\$ (295.00)	-74%
100.2430.4.000.503	SUPPLIES - GENERAL TEACHING	\$ 50,000.00	\$ 50,000.00	\$ -	0%
100.2430.4.500.622	SUPPLIES - SHOP CLEANING	\$ -	\$ 25,000.00	\$ (25,000.00)	-100%
100.2430.4.501.503	SUPPLIES - AUTO BODY	\$ 42,400.00	\$ 55,400.00	\$ (13,000.00)	-23%
100.2430.4.502.503	SUPPLIES - AUTO MECHANICS	\$ 25,000.00	\$ 29,800.00	\$ (4,800.00)	-16%
100.2430.4.503.503	SUPPLIES - BUILDING TECHNOLOGY	\$ 48,250.00	\$ 53,750.00	\$ (5,500.00)	-10%
100.2430.4.504.503	SUPPLIES - CARPENTRY	\$ 52,000.00	\$ 71,000.00	\$ (19,000.00)	-27%
100.2430.4.505.503	SUPPLIES - CULINARY ARTS	\$ 100,437.00	\$ 245,897.00	\$ (145,460.00)	-59%
100.2430.4.506.503	SUPPLIES - DENTAL ASSISTANT	\$ 34,550.00	\$ 40,458.00	\$ (5,908.00)	-15%
100.2430.4.507.503	SUPPLIES - DRAFTING	\$ 25,000.00	\$ 28,000.00	\$ (3,000.00)	-11%
100.2430.4.508.503	SUPPLIES - ELECTRICAL	\$ 49,677.00	\$ 81,365.00	\$ (31,688.00)	-39%

100.2430.4.509.503	SUPPLIES - ELECTRONIC	\$ 33,225.00	\$ 40,625.00	\$ (7,400.00)	-18%
100.2430.4.511.503	SUPPLIES - GRAPHIC ARTS	\$ 25,500.00	\$ 46,800.00	\$ (21,300.00)	-46%
100.2430.4.512.503	SUPPLIES - HEALTH CAREERS	\$ 13,362.00	\$ 16,127.00	\$ (2,765.00)	-17%
100.2430.4.513.503	SUPPLIES - HVAC	\$ 58,000.00	\$ 61,500.00	\$ (3,500.00)	-6%
100.2430.4.514.503	SUPPLIES - ADVANCED MANUFACTURING	\$ 42,500.00	\$ 81,500.00	\$ (39,000.00)	-48%
100.2430.4.515.503	SUPPLIES - METAL FAB	\$ 65,000.00	\$ 71,500.00	\$ (6,500.00)	-9%
100.2430.4.516.503	SUPPLIES - PLUMBING	\$ 58,000.00	\$ 65,750.00	\$ (7,750.00)	-12%
100.2430.4.519.503	SUPPLIES - OFFICE TECHNOLOGY	\$ 5,930.00	\$ 6,430.00	\$ (500.00)	-8%
100.2430.4.527.503	SUPPLIES - PROGRAMMING & WEB DEVELOPMENT	\$ 11,050.00	\$ 12,788.00	\$ (1,738.00)	-14%
100.2430.4.528.503	SUPPLIES - MEDICAL ASSISTING	\$ 22,962.00	\$ 25,429.00	\$ (2,467.00)	-10%
100.2430.4.551.503	SUPPLIES - ENGLISH	\$ 2,150.00	\$ 2,320.00	\$ (170.00)	-7%
100.2430.4.552.503	SUPPLIES - MATH	\$ 6,457.00	\$ 5,694.00	\$ 763.00	13%
100.2430.4.553.503	SUPPLIES - SCIENCE	\$ 9,277.00	\$ 11,522.00	\$ (2,245.00)	-19%
100.2430.4.554.503	SUPPLIES - HISTORY	\$ 2,539.00	\$ 3,684.00	\$ (1,145.00)	-31%
100.2430.4.555.502	SUPPLIES - LIBRARY	\$ -	\$ 900.00	\$ (900.00)	-100%
100.2430.4.556.503	SUPPLIES - PHYSICAL EDUCATION	\$ 690.00	\$ 689.00	\$ 1.00	0%
100.2430.6.522.503	SUPPLIES - LPN	\$ 18,540.00	\$ 26,411.00	\$ (7,871.00)	-30%
100.2430.8.500.629	CLOTHING ALLOWANCE	\$ 28,000.00	\$ 27,000.00	\$ 1,000.00	4%
	<b>STATE FUNCTION 2430: SUBTOTAL</b>	<b>\$ 830,598.00</b>	<b>\$ 1,187,736.00</b>	<b>\$ (357,138.00)</b>	
	<b>OTHER INSTRUCTIONAL SERVICES</b>				
	<b>STATE FUNCTION 2440</b>				
100.2440.2.301.301	TUTORING - SPED	\$ 10,000.00	\$ 10,000.00	\$ -	0%
100.2440.2.301.407	CONTRACTED SERVICES - INTERPRETER - SPED	\$ 4,000.00	\$ 4,000.00	\$ -	0%
100.2440.4.000.407	OTHER INSTRUCTIONAL SERVICES - CONTRACTUAL	\$ -	\$ -	\$ -	0%
100.2440.4.000.600	FIELD TRIPS - GENERAL	\$ 8,000.00	\$ 6,000.00	\$ 2,000.00	33%
100.2440.4.500.301	TUTORING - ACADEMICS	\$ 6,000.00	\$ 6,000.00	\$ -	0%
100.2440.4.501.600	FIELD TRIPS - AUTO BODY	\$ 2,520.00	\$ 1,800.00	\$ 720.00	40%
100.2440.4.502.600	FIELD TRIPS - AUTO TECH	\$ 1,500.00	\$ 1,500.00	\$ -	0%
100.2440.4.503.600	FIELD TRIPS - BUILDING TECHNOLOGY	\$ 2,000.00	\$ 1,200.00	\$ 800.00	67%
100.2440.4.504.600	FIELD TRIPS - CARPENTRY	\$ 2,000.00	\$ 2,650.00	\$ (650.00)	-25%
100.2440.4.505.600	FIELD TRIPS - CULINARY ARTS	\$ 5,850.00	\$ 4,810.00	\$ 1,040.00	22%
100.2440.4.506.600	FIELD TRIPS - DENTAL ASSISTING	\$ 3,250.00	\$ 21,812.00	\$ (18,562.00)	-85%
100.2440.4.507.600	FIELD TRIPS - DRAFTING	\$ 900.00	\$ 700.00	\$ 200.00	29%
100.2440.4.508.600	FIELD TRIPS - ELECTRICAL	\$ -	\$ -	\$ -	0%
100.2440.4.509.600	FIELD TRIPS - ELECTRONICS	\$ 1,000.00	\$ 1,000.00	\$ -	0%
100.2440.4.511.600	FIELD TRIPS - GRAPHIC ARTS	\$ 1,000.00	\$ 1,000.00	\$ -	0%
100.2440.4.512.600	FIELD TRIPS - HEALTH ASSISTING	\$ 10,260.00	\$ 10,181.00	\$ 79.00	1%
100.2440.4.513.600	FIELD TRIPS - HVAC	\$ 2,000.00	\$ 1,700.00	\$ 300.00	18%
100.2440.4.513.614	DUES & SUBSCRIPTION - HVAC	\$ 550.00	\$ -	\$ 550.00	100%
100.2440.4.514.600	FIELD TRIPS - ADVANCED MANUFACTURING	\$ 3,000.00	\$ 3,000.00	\$ -	0%
100.2440.4.515.600	FIELD TRIPS - METAL FAB	\$ 2,300.00	\$ 4,794.00	\$ (2,494.00)	-52%
100.2440.4.519.600	FIELD TRIPS - OFFICE TECHNOLOGY	\$ -	\$ 11,000.00	\$ (11,000.00)	-100%
100.2440.4.527.600	FIELD TRIPS - PROGRAMMING & WEB DEVELOPMENT	\$ 3,600.00	\$ 3,600.00	\$ -	0%
100.2440.4.551.600	FIELD TRIPS - ENGLISH	\$ -	\$ 6,700.00	\$ (6,700.00)	-100%
100.2440.4.551.614	DUES & SUBSCRIPTIONS - ENGLISH	\$ 174.00	\$ -	\$ 174.00	100%
100.2440.4.552.614	DUES & SUBSCRIPTION - MATH	\$ 925.00	\$ -	\$ 925.00	100%
100.2440.4.553.600	FIELD TRIPS - SCIENCE	\$ 7,000.00	\$ 3,000.00	\$ 4,000.00	133%
100.2440.4.554.600	FIELD TRIPS - HISTORY	\$ -	\$ 3,676.00	\$ (3,676.00)	-100%
100.2440.4.556.412	OTHER INSTRUCTIONAL SERVICES - PHYSICAL EDUCATION	\$ 7,800.00	\$ 5,000.00	\$ 2,800.00	56%
100.2440.6.522.614	LPN - DUES & SUBSCRIPTION	\$ 26,000.00	\$ 26,000.00	\$ -	0%
	<b>STATE FUNCTION 2440: SUBTOTAL</b>	<b>\$ 111,629.00</b>	<b>\$ 141,123.00</b>	<b>\$ (29,494.00)</b>	

<b>INSTRUCTIONAL HARDWARE/STUDENT AND STAFF</b>	<b>STATE FUNCTION 2451</b>				
100.2451.4.309.610	TECHNOLOGY SERVICES - STUDENT & STAFF DEVICES	\$ 162,773.00	\$ 126,500.00	\$ 36,273.00	29%
	<b>STATE FUNCTION 2451: SUBTOTAL</b>	<b>\$ 162,773.00</b>	<b>\$ 126,500.00</b>	<b>\$ 36,273.00</b>	
<b>INSTRUCTIONAL HARDWARE/ALL OTHER</b>	<b>STATE FUNCTION 2453</b>				
100.2453.4.000.408	INSTRUCTIONAL HARDWARE - COPIERS	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00	100%
100.2453.4.000.508	INSTRUCTIONAL HARDWARE - GENERAL	\$ 26,000.00	\$ 26,000.00	\$ -	0%
100.2453.4.503.508	INSTRUCTIONAL HARDWARE - BUILDING TECH	\$ 4,000.00	\$ 1,500.00	\$ 2,500.00	167%
100.2453.4.509.508	INSTRUCTIONAL HARDWARE - ELECTRONICS	\$ -	\$ 2,400.00	\$ (2,400.00)	-100%
100.2453.4.512.508	INSTRUCTIONAL HARDWARE - HEALTH ASSISTING	\$ -	\$ 1,200.00	\$ (1,200.00)	-100%
100.2453.4.527.508	INSTRUCTIONAL HARDWARE - PROGRAMMING	\$ 18,200.00	\$ 3,100.00	\$ 15,100.00	487%
	<b>STATE FUNCTION 2453: SUBTOTAL</b>	<b>\$ 98,200.00</b>	<b>\$ 59,200.00</b>	<b>\$ 39,000.00</b>	
<b>INSTRUCTIONAL SOFTWARE AND MATERIALS</b>	<b>STATE FUNCTION 2455</b>				
100.2455.2.301.614	INSTRUCTIONAL SOFTWARE - SPED	\$ 4,750.00	\$ 6,258.00	\$ (1,508.00)	-24%
100.2455.4.000.614	INSTRUCTIONAL SOFTWARE - GENERAL	\$ 1,300.00	\$ 1,250.00	\$ 50.00	4%
100.2455.4.501.614	INSTRUCTIONAL SOFTWARE - AUTO COLLISION	\$ 8,350.00	\$ 5,148.00	\$ 3,202.00	62%
100.2455.4.502.614	INSTRUCTIONAL SOFTWARE - AUTO TECHNOLOGY	\$ 25,570.00	\$ 25,638.00	\$ (68.00)	0%
100.2455.4.503.614	INSTRUCTIONAL SOFTWARE - BUILDING TECH	\$ 9,950.00	\$ 1,500.00	\$ 8,450.00	563%
100.2455.4.504.614	INSTRUCTIONAL SOFTWARE - CARPENTRY	\$ 5,200.00	\$ 4,750.00	\$ 450.00	9%
100.2455.4.506.614	INSTRUCTIONAL SOFTWARE - DENTAL ASSISTING	\$ 13,914.00	\$ 17,076.00	\$ (3,162.00)	-19%
100.2455.4.507.614	INSTRUCTIONAL SOFTWARE - DRAFTING	\$ 5,500.00	\$ 5,500.00	\$ -	0%
100.2455.4.508.614	INSTRUCTIONAL SOFTWARE - ELECTRICAL	\$ 20,190.00	\$ 6,880.00	\$ 13,310.00	193%
100.2455.4.509.614	INSTRUCTIONAL SOFTWARE - ELECTRONICS	\$ 7,600.00	\$ 6,500.00	\$ 1,100.00	17%
100.2455.4.511.614	INSTRUCTIONAL SOFTWARE - GRAPHIC ARTS	\$ 5,899.00	\$ 8,649.00	\$ (2,750.00)	-32%
100.2455.4.513.614	INSTRUCTIONAL SOFTWARE - HVAC	\$ 3,860.00	\$ -	\$ 3,860.00	100%
100.2455.4.512.614	INSTRUCTIONAL SOFTWARE - HEALTH ASSISTING	\$ 7,460.00	\$ 7,040.00	\$ 420.00	6%
100.2455.4.514.614	INSTRUCTIONAL SOFTWARE - ADVANCED MANUFACTURING	\$ 12,600.00	\$ 12,500.00	\$ 100.00	1%
100.2455.4.515.614	INSTRUCTIONAL SOFTWARE - METAL FABRICATION	\$ 27,425.00	\$ 8,970.00	\$ 18,455.00	206%
100.2455.4.519.614	INSTRUCTIONAL SOFTWARE - OFFICE TECHNOLOGY	\$ 13,270.00	\$ 4,270.00	\$ 9,000.00	211%
100.2455.4.527.614	INSTRUCTIONAL SOFTWARE - PROGRAMMING & WEB	\$ 6,714.00	\$ 4,215.00	\$ 2,499.00	59%
100.2455.4.528.614	INSTRUCTIONAL SOFTWARE - MEDICAL ASSISTING	\$ 24,595.00	\$ 13,400.00	\$ 11,195.00	84%
100.2455.4.550.614	INSTRUCTIONAL SOFTWARE - ACADEMICS	\$ 5,348.00	\$ 18,500.00	\$ (13,152.00)	-71%
100.2455.4.551.614	INSTRUCTIONAL SOFTWARE - ENGLISH	\$ 51,300.00	\$ 39,200.00	\$ 12,100.00	31%
100.2455.4.552.614	INSTRUCTIONAL SOFTWARE - MATH	\$ 5,965.00	\$ 3,355.00	\$ 2,610.00	78%
100.2455.4.553.614	INSTRUCTIONAL SOFTWARE - SCIENCE	\$ -	\$ 985.00	\$ (985.00)	-100%
100.2455.4.555.614	INSTRUCTIONAL SOFTWARE - LIBRARY	\$ 3,623.00	\$ 3,373.00	\$ 250.00	7%
100.2455.4.556.614	INSTRUCTIONAL SOFTWARE - PHYS ED.	\$ -	\$ 200.00	\$ (200.00)	-100%
	<b>STATE FUNCTION 2455: SUBTOTAL</b>	<b>\$ 270,383.00</b>	<b>\$ 205,157.00</b>	<b>\$ 65,226.00</b>	
<b>GUIDANCE</b>	<b>STATE FUNCTION 2710</b>				
100.2710.2.301.117	GUIDANCE - SPED CHAIR SALARY	\$ 174,149.00	\$ 164,421.00	\$ 9,728.00	6%
100.2710.4.311.109	GUIDANCE - DIRECTOR SALARY	\$ 136,425.00	\$ 124,987.00	\$ 11,438.00	9%
100.2710.4.311.125	GUIDANCE - COUNSELORS SALARY	\$ 636,596.00	\$ 640,187.00	\$ (3,591.00)	-1%
100.2710.4.311.197	GUIDANCE - PROFESSIONAL DEVELOPMENT	\$ -	\$ 4,900.00	\$ (4,900.00)	-100%
100.2710.4.311.200	GUIDANCE - CLERICAL SALARY	\$ 115,555.00	\$ 113,823.00	\$ 1,732.00	2%
100.2710.4.311.407	GUIDANCE - CONTRACTED SERVICES	\$ 1,000.00	\$ 3,000.00	\$ (2,000.00)	-67%
100.2710.4.311.415	GUIDANCE - PROMO OF STUDENTS - CONTRACTED SRVCS	\$ 26,100.00	\$ 5,379.00	\$ 20,721.00	385%
100.2710.4.311.501	GUIDANCE - SUPPLIES	\$ 1,500.00	\$ 5,300.00	\$ (3,800.00)	-72%
100.2710.4.311.509	GUIDANCE - TESTING	\$ 34,500.00	\$ 28,200.00	\$ 6,300.00	22%

100.2710.4.323.118	GUIDANCE - JOB PLACEMENT COORDINATOR SALARY	\$ 76,938.00	\$ 75,429.00	\$ 1,509.00	2%
100.2710.4.323.501	GUIDANCE - JOB PLACEMENT COORDINATOR SUPPLIES	\$ 6,500.00	\$ 6,600.00	\$ (100.00)	-2%
100.2710.6.522.649	LPN - PROMOTION OF STUDENTS/GRADUATION	\$ 3,000.00	\$ 3,000.00	\$ -	0%
	<b>STATE FUNCTION 2710: SUBTOTAL</b>	<b>\$ 1,212,263.00</b>	<b>\$ 1,175,226.00</b>	<b>\$ 37,037.00</b>	
	<b>TESTING &amp; ASSESSMENT</b>				
	<b>STATE FUNCTION 2720</b>				
100.2720.4.501.509	ASSESSMENTS - AUTO BODY	\$ 704.00	\$ -	\$ 704.00	100%
100.2720.4.502.509	ASSESSMENTS - AUTO MECHANICS	\$ 1,395.00	\$ 450.00	\$ 945.00	210%
100.2720.4.503.509	ASSESSMENTS - BUILDING TECHNOLOGY	\$ 6,028.00	\$ 3,300.00	\$ 2,728.00	83%
100.2720.4.504.509	ASSESSMENTS - CARPENTRY	\$ 2,746.00	\$ 1,850.00	\$ 896.00	48%
100.2720.4.505.509	ASSESSMENTS - CULINARY ARTS	\$ 2,910.00	\$ 3,564.00	\$ (654.00)	-18%
100.2720.4.506.509	ASSESSMENTS - DENTAL ASSISTING	\$ 12,210.00	\$ 13,576.00	\$ (1,366.00)	-10%
100.2720.4.507.509	ASSESSMENTS - DRAFTING	\$ 4,500.00	\$ 4,000.00	\$ 500.00	13%
100.2720.4.508.509	ASSESSMENTS - ELECTRICAL	\$ 880.00	\$ -	\$ 880.00	100%
100.2720.4.509.509	ASSESSMENTS - ELECTRONICS	\$ 5,100.00	\$ 3,550.00	\$ 1,550.00	44%
100.2720.4.511.509	ASSESSMENTS - GRAPHIC ARTS	\$ 4,910.00	\$ 4,000.00	\$ 910.00	23%
100.2720.4.512.509	ASSESSMENTS - HEALTH CAREERS	\$ 6,370.00	\$ 6,778.00	\$ (408.00)	-6%
100.2720.4.513.509	ASSESSMENTS - HVAC	\$ 2,680.00	\$ 1,600.00	\$ 1,080.00	68%
100.2720.4.514.509	ASSESSMENTS - ADVANCED MANUFACTURING	\$ 1,024.00	\$ -	\$ 1,024.00	100%
100.2720.4.515.509	ASSESSMENTS - METAL FABRICATION	\$ 3,200.00	\$ 750.00	\$ 2,450.00	327%
100.2720.4.516.509	ASSESSMENTS - PLUMBING	\$ 640.00	\$ -	\$ 640.00	100%
100.2720.4.519.509	ASSESSMENTS - OFFICE TECHNOLOGY	\$ 15,476.00	\$ 10,200.00	\$ 5,276.00	52%
100.2720.4.527.509	ASSESSMENTS - PROGRAMMING & WEB	\$ 17,340.00	\$ 12,676.00	\$ 4,664.00	37%
100.2720.4.528.509	ASSESSMENTS - MEDICAL ASSISTING	\$ 7,193.00	\$ 6,590.00	\$ 603.00	9%
100.2720.4.550.509	TESTING EXPENSE - ACADEMICS	\$ 6,200.00	\$ -	\$ 6,200.00	100%
100.2720.4.552.509	ASSESSMENTS - MATH	\$ 2,087.00	\$ 395.00	\$ 1,692.00	428%
	<b>STATE FUNCTION 2720: SUBTOTAL</b>	<b>\$ 103,593.00</b>	<b>\$ 73,279.00</b>	<b>\$ 30,314.00</b>	
	<b>PSYCHOLOGICAL SERVICES</b>				
	<b>STATE FUNCTION 2800</b>				
100.2800.2.301.404	SPED TESTING/ASSESSMENT CONTRACTED EXPENSES	\$ 47,000.00	\$ 94,900.00	\$ (47,900.00)	-50%
100.2800.2.301.307	SCHOOL PSYCHOLOGIST	\$ 50,000.00	\$ -	\$ 50,000.00	100%
	<b>STATE FUNCTION 2800: SUBTOTAL</b>	<b>\$ 97,000.00</b>	<b>\$ 94,900.00</b>	<b>\$ 2,100.00</b>	
	<b>ATTENDANCE/PARENT LIAISON SERVICES</b>				
	<b>STATE FUNCTION 3100</b>				
100.3100.8.311.110	DEAN OF STUDENTS SALARY	\$ 266,361.00	\$ 237,506.00	\$ 28,855.00	12%
	<b>STATE FUNCTION 3100: SUBTOTAL</b>	<b>\$ 266,361.00</b>	<b>\$ 237,506.00</b>	<b>\$ 28,855.00</b>	
	<b>MEDICAL/HEALTH SERVICES</b>				
	<b>STATE FUNCTION 3200</b>				
100.3200.8.520.111	HEALTH SERVICES - SCHOOL NURSE SALARY	\$ 215,803.00	\$ 207,553.00	\$ 8,250.00	4%
100.3200.8.520.197	HEALTH SERVICES - PROFESSIONAL DEVELOPMENT	\$ 250.00	\$ 850.00	\$ (600.00)	-71%
100.3200.8.520.407	HEALTH SERVICES - CONTRACTED SERVICES	\$ 4,200.00	\$ 20,300.00	\$ (16,100.00)	-79%
100.3200.8.520.504	HEALTH SERVICES - SUPPLIES	\$ 4,700.00	\$ 11,950.00	\$ (7,250.00)	-61%
100.3200.8.520.610	HEALTH SERVICES - EQUIPMENT	\$ 500.00	\$ -	\$ 500.00	100%
	<b>STATE FUNCTION 3200: SUBTOTAL</b>	<b>\$ 225,453.00</b>	<b>\$ 240,653.00</b>	<b>\$ (15,200.00)</b>	
	<b>ATHLETICS</b>				
	<b>STATE FUNCTION 3510</b>				
100.3510.8.000.112	ATHLETICS - COACHES SALARY	\$ 297,080.00	\$ 292,695.00	\$ 4,385.00	1%
100.3510.8.000.197	ATHLETICS - PROFESSIONAL DEVELOPMENT	\$ 2,500.00	\$ 2,500.00	\$ -	0%
100.3510.8.000.405	ATHLETICS - GAME SUPERVISORS	\$ 35,000.00	\$ 37,800.00	\$ (2,800.00)	-7%



100.4130.8.000.618	UTILITY SERVICES - TELEPHONE	\$ 120,000.00	\$ 100,000.00	\$ 20,000.00	20%
100.4130.8.000.619	UTILITY SERVICES - TELEPHONE SYSTEM	\$ 20,000.00	\$ 15,000.00	\$ 5,000.00	33%
100.4130.8.000.620	UTILITY SERVICES - ELECTRICITY	\$ 1,800,000.00	\$ 450,000.00	\$ 1,350,000.00	300%
	<b>STATE FUNCTION 4130: SUBTOTAL</b>	<b>\$ 2,120,000.00</b>	<b>\$ 735,000.00</b>	<b>\$ 1,385,000.00</b>	
	<b>MAINTENANCE OF GROUNDS</b>				
	<b>STATE FUNCTION 4210</b>				
100.4210.8.000.310	MAINTENANCE OF GROUNDS - GROUNDS SERVICES	\$ 15,000.00	\$ 25,000.00	\$ (10,000.00)	-40%
100.4210.8.000.507	MAINTENANCE OF GROUNDS - GROUNDS SUPPLIES	\$ 10,000.00	\$ 20,000.00	\$ (10,000.00)	-50%
	<b>STATE FUNCTION 4210: SUBTOTAL</b>	<b>\$ 25,000.00</b>	<b>\$ 45,000.00</b>	<b>\$ (20,000.00)</b>	
	<b>MAINTENANCE OF BUILDINGS</b>				
	<b>STATE FUNCTION 4220</b>				
100.4220.8.000.309	MAINTENANCE OF BUILDING - UTILITY STAFF	\$ 219,167.00	\$ 297,721.00	\$ (78,554.00)	-26%
100.4220.8.000.405	MAINTENANCE OF BUILDING - ALARM CONTRACT	\$ -	\$ 5,000.00	\$ (5,000.00)	-100%
100.4220.8.000.507	MAINTENANCE OF BUILDING - SCHOOL BLDG. SUPPLY	\$ 140,000.00	\$ 140,000.00	\$ -	0%
100.4220.8.000.622	MAINTENANCE OF BUILDING - ASBESTOS EXPENSES	\$ -	\$ 40,000.00	\$ (40,000.00)	-100%
	<b>STATE FUNCTION 4220: SUBTOTAL</b>	<b>\$ 359,167.00</b>	<b>\$ 482,721.00</b>	<b>\$ (123,554.00)</b>	
	<b>BUILDING SECURITY</b>				
	<b>STATE FUNCTION 4225</b>				
100.4225.8.000.407	BUILDING SECURITY SYSTEM - CONTRACTUAL SERVICES	\$ 60,000.00	\$ 35,000.00	\$ 25,000.00	71%
	<b>STATE FUNCTION 4225: SUBTOTAL</b>	<b>\$ 60,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 25,000.00</b>	
	<b>MAINTENANCE OF EQUIPMENT</b>				
	<b>STATE FUNCTION 4230</b>				
100.4230.8.000.408	MAINTENANCE OF EQUIPMENT - MAINTENANCE CONTRACT	\$ 148,500.00	\$ 132,500.00	\$ 16,000.00	12%
	<b>STATE FUNCTION 4230: SUBTOTAL</b>	<b>\$ 148,500.00</b>	<b>\$ 132,500.00</b>	<b>\$ 16,000.00</b>	
	<b>EXTRAORDINARY MAINTENANCE</b>				
	<b>STATE FUNCTION 4300</b>				
100.4300.8.000.623	MAINTENANCE OF PLANT - EXTRAORDINARY REPAIRS	\$ -	\$ 1,200,210.00	\$ (1,200,210.00)	-100%
	<b>STATE FUNCTION 4300: SUBTOTAL</b>	<b>\$ -</b>	<b>\$ 1,200,210.00</b>	<b>\$ (1,200,210.00)</b>	
	<b>TECHNOLOGY SUPPORT SALARIES</b>				
	<b>STATE FUNCTION 4400</b>				
100.4400.8.309.124	TECHNOLOGY SERVICES - SALARIES	\$ 267,137.00	\$ 199,491.00	\$ 67,646.00	34%
	<b>STATE FUNCTION 4400: SUBTOTAL</b>	<b>\$ 267,137.00</b>	<b>\$ 199,491.00</b>	<b>\$ 67,646.00</b>	
	<b>TECHNOLOGY INFRASTRUCTURE</b>				
	<b>STATE FUNCTION 4450</b>				
100.4450.8.309.409	TECHNOLOGY SERVICES - CONSULTANT	\$ -	\$ -	\$ -	0%
100.4450.8.309.415	TECHNOLOGY SERVICES - INFRASTRUCTURE - SERVERS	\$ -	\$ -	\$ -	0%
100.4450.8.309.633	TECHNOLOGY SERVICES - INTERNET SERVICES	\$ 60,000.00	\$ 54,000.00	\$ 6,000.00	11%
	<b>STATE FUNCTION 4450: SUBTOTAL</b>	<b>\$ 60,000.00</b>	<b>\$ 54,000.00</b>	<b>\$ 6,000.00</b>	
	<b>EMPLOYER RETIREMENT CONTRIBUTIONS</b>				
	<b>STATE FUNCTION 5100</b>				
100.5100.8.000.639	RETIREMENT	\$ 1,008,000.00	\$ 997,409.00	\$ 10,591.00	1%
	<b>STATE FUNCTION 5100: SUBTOTAL</b>	<b>\$ 1,008,000.00</b>	<b>\$ 997,409.00</b>	<b>\$ 10,591.00</b>	
	<b>EMPLOYEE SEPARATION</b>				
	<b>STATE FUNCTION 5150</b>				
100.5150.8.000.626	ESTIMATED SICK LEAVE	\$ 100,000.00	\$ 100,000.00	\$ -	0%
	<b>STATE FUNCTION 5150: SUBTOTAL</b>	<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>	

