



**FOR THEIR
FUTURE**



Albemarle County
Public Schools

**2026-27
Draft Funding Request**

March 12, 2026

Budget Work Session Presentations

Work Session #1

- School Fund Expenditure Changes
- Enrollment & Demographics
- Collective Bargaining Agreement
- New Proposals

Work Session #2

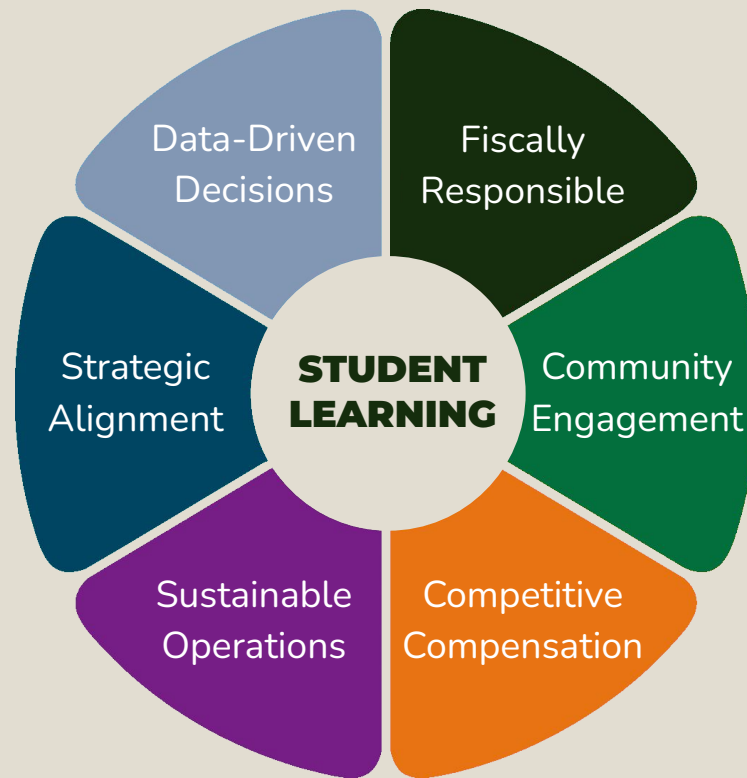
- State Revenues
- Special Revenue Funds
- Learning Resources
- Special Education Budgets

Work Session #3

- Scholars Studios
- [Analysis of Per Pupil Expenditures Over Time](#)
- Fund Balance Projection & One-Time Funding



BUDGET GOALS



BALANCED FUNDING REQUEST

Available Shared
Revenues

\$311.3M

Projected
Expenditures

\$311.3M



School Board Motion

Approve a School Board Funding Request of \$311,317,157 in operating funds and \$32,280,602 in Special Revenue Funds for Fiscal Year 27.

BUDGET CALENDAR NEXT STEPS

Feb 19 SB Budget Work Session #1

Feb 25 County Executive Presents Recommended Budget to BOS

Feb 26 SB Public Hearing on Budget & Work Session #2

Mar 4 BOS Public Hearing on County Exec's Recommended Budget

Mar 5 SB Work Session #3

Mar 12 SB Approves Funding Request

 **Mar 16** SB Presents Request to BOS

Mar 18 BOS Proposes Budget & Maximum Tax Rate

Apr 22 BOS Approves FY 27 Budget & Sets Tax Rate

Apr 23 SB Adopts FY 27 Budget

LEARN MORE

STAY UP TO DATE:

k12albemarle.org/budget

CONTACT US:

budget@k12albemarle.org