**Springfield Public Schools**
**Budget Committee Work Session**
**March 12, 2026**
**6:00 pm**
**640 A Street, Springfield, OR 97477**

**http://www.vimeo.com/SpringfieldPS**

AGENDA:

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| I) | Welcome & Introduction (*5 min)* | Jodi O'Mara |
| II) | Legislative Presentation with Q&A *(45 min)* | Representative Lively<br>Senator Prozanski |
| III) | Budget Committee Work Session Summary *(5 min)* | Brett Yancey |
| IV) | 2026-2027 Enrollment Projections *(15 min)* | Brett Yancey |
| V) | 2026-2027 Budget Assumptions *(20 min)*<br>i) Revenue Projections<br>ii) Expenditure summary | Brett Yancey |
| VI) | 2026-2027 General Fund Financial Projections *(10 min)* | Brett Yancey |
| VII) | Next Steps – Engagement *(5 min)* | Jodi O'Mara |
| VIII) | Committee Member input & discussion *(15 min)* | Committee Members |
| IX) | Next Meeting:<br>i) May 7, 2026 (Proposed budget presented)<br>ii) May 14, 2026<br>iii) May 21, 2026 (if needed) | |
| X) | Adjournment | Jodi O'Mara |