

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	691.0	705.0	725.0
On Roll Special Ed Full-Time	80.0	77.0	85.0
On Roll Subtotal	771.0	782.0	810.0
In Private School Placements	3.0	2.0	4.0
Sent to Other Districts Special Ed	3.0	2.0	1.0
Received	5.0	6.0	4.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,964,726	17,210,733	17,949,755
	Total Tuition	10-1300	512,625	50,000	78,940
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,668,389	1,000,000	1,450,000
	Rents and Royalties	10-1910	10,800	8,000	28,677
	Unrestricted Miscellaneous Revenues	10-1XXX	13,051	275,000	352,500
	Interest Earned on Maintenance Reserve	10-1XXX	1,293	125	125
	Interest Earned on Capital Reserve Funds	10-1XXX	1,376	125	125
	Other Restricted Miscellaneous Revenues	10-1XXX	16,320	0	0
	Total Revenues from Local Sources		19,188,580	18,543,983	19,860,122
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	198,422	198,422	357,352
	Extraordinary Aid	10-3131	395,542	0	0
	Categorical Special Education Aid	10-3132	640,145	794,939	841,518
	Categorical Security Aid	10-3177	13,957	60,856	69,981
	Other State Aids	10-3XXX	53,804	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	8,730	0	0
	Total Revenues from State Sources		1,310,600	1,054,217	1,268,851
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	100,626	0	0
	Total Revenues from Federal Sources		100,626	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,134,000	1,034,162
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	100,000	0
	Withdrawal from Maintenance Reserve	10-310	0	100,000	200,000
	Adjustment for Prior Year Encumbrances		0	692,230	0
	Actual Revenues (Over)/Under Expenditures		-903,917	0	0
General Fund Revenues	Total Operating Budget		19,695,889	21,624,430	22,363,135
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	91,202	25,000	25,000
	Other Revenue from Local Sources	20-1XXX	6,961	0	0
	Total Revenues from Local Sources	20-1XXX	98,163	25,000	25,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	1,716	0	0
	Total Revenues from State Sources		1,716	0	0
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	0	10,000	10,000
	Title IV	20-4471-4474	16,863	0	0
	IDEA Part B (Handicapped)	20-4420-4429	172,489	120,000	120,000
	Total Revenues from Federal Sources		189,352	130,000	130,000
Special Revenue Fund Revenues	Total Grants and Entitlements		287,932	155,000	155,000
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	12,037	0	0
	Transfers from Capital Reserve	40-5210	0	100,000	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,110,800	1,089,930	921,744
	Total Revenues from Local Sources		1,110,800	1,089,930	921,744
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	628,524
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,122,837	1,189,930	1,550,268
	Actual Revenues (Over)/Under Expenditures		-12,037	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,110,800	1,189,930	1,550,268
All Fund Revenues	Total Revenues/Sources		21,094,621	22,969,360	24,068,403
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	100,000	0
	Total Revenues/Sources Net of Transfers		21,094,621	22,869,360	24,068,403

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,591,399	5,787,262	5,981,069
	Special Education-Instruction	11-2XX-100-XXX	1,541,364	1,782,083	2,029,767
	Basic Skills/Remedial-Instruction	11-230-100-XXX	127,013	217,115	255,025
	Bilingual Education-Instruction	11-240-100-XXX	0	5,671	5,671
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	135,004	155,890	153,073
	School-Sponsored Athletics-Instruction	11-402-100-XXX	106,465	95,162	101,027
	Summer School	11-422-XXX-XXX	21,045	58,708	67,850
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	298,248	316,550	495,234
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	70,292	86,186	90,580
	Undistributed Expenditures-Health Services	11-000-213-XXX	155,821	144,978	156,452
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	159,282	173,533	178,700
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	358,639	279,434	302,117
	Undistributed Expenditures-Guidance	11-000-218-XXX	223,999	257,719	275,938
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	356,029	435,778	450,462
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	140,378	282,805	297,315
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	273,056	316,424	335,995
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,826	6,000	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	629,342	512,408	532,838
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	503,595	509,579	522,148
	Undistributed Expenditures-Central Services	11-000-251-XXX	292,612	287,382	295,518
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,823	9,405	8,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,434,063	1,751,699	1,801,512
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,475,805	2,582,068	2,666,482
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,386,148	4,874,709	5,194,397
	Total Undistributed Expenditures			11,761,958	12,826,657
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	125	125
General Fund Current Expenses	Total General Current Expense		19,284,248	20,928,673	22,202,295

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	349,926	533,917	99,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	61,715	61,715	61,715
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	100,000	0
	Interest Deposit to Capital Reserve	10-604	0	125	125
	Total Capital Outlay		411,641	695,757	160,840
General Fund Expenses and Transfers	General Fund Grand Total		19,695,889	21,624,430	22,363,135
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,961	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	1,716	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,716	0	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	0	10,000	10,000
	Title IV	20-XXX-XXX-XXX	16,863	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	172,489	120,000	120,000
	Total Federal Projects	20-XXX-XXX-XXX	189,352	130,000	130,000
Special Revenue Fund Expenses	Total Special Revenue Funds		287,932	155,000	155,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,110,800	1,189,930	1,550,268
	Total Debt Service Funds		1,110,800	1,189,930	1,550,268
All Fund Expenses	Total Expenditures/Appropriations		21,094,621	22,969,360	24,068,403
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	100,000	0
	Total Expenditures Net of Transfers		21,094,621	22,869,360	24,068,403

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,096,885	1,199,908	404,799	404,799
	Repayment of Debt	0	12,037	0	0
Restricted for General Operating Budget	Capital Reserve	844,630	1,546,006	1,841,240	1,841,365
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	914,390	915,684	1,215,809	1,015,934
	Legal Reserve	1,984,000	2,168,162	1,034,162	0
	Unemployment Fund	100,340	116,660	116,660	116,660
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	74,600	75,899	75,899	75,899
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,813	\$21,143	\$22,642	\$23,056	\$23,507
Total Classroom Instruction	\$11,944	\$12,746	\$13,615	\$13,765	\$14,171
Classroom-Salaries and Benefits	\$10,702	\$11,577	\$12,451	\$12,382	\$12,934
Classroom-General Supplies and Textbooks	\$705	\$581	\$577	\$832	\$536
Classroom-Purchased Services	\$537	\$588	\$587	\$551	\$701
Total Support Services	\$2,750	\$2,861	\$3,163	\$3,317	\$3,375
Support Services-Salaries and Benefits	\$2,443	\$2,439	\$2,762	\$2,906	\$2,945
Total Administrative Costs	\$2,173	\$2,323	\$2,172	\$2,191	\$2,185
Administration Salaries and Benefits	\$1,902	\$1,900	\$1,868	\$1,877	\$1,888
Total Operations and Maintenance of Plant	\$1,921	\$2,130	\$2,531	\$2,626	\$2,611
Operations and Maintenance-Salaries and Benefits	\$1,018	\$1,129	\$1,291	\$1,438	\$1,437
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$368	\$372	\$410	\$417	\$406
Total Equipment Costs	\$43	\$448	\$0	\$683	\$122
Legal Costs	\$5	\$18	\$13	\$13	\$15
Employee Benefits as a percentage of salaries*	38.38%	38.99%	41.43%	40.26%	40.19%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Tax Levy Increase	739,022	2.00% Tax Levy (\$344,215) plus use of banked cap of a prior year enrollment adjustment and a health care adjustment less chapter 44 weighted adjustment 2.29% (\$394,807)
140	Tuition from Individuals	78,940	Tuition for 4 students that live outside of Mendham Township that want to attend school here
300	Tuition from Preschool	352,500	Full Day Preschool for tuition students

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The MTSD is a member of the School Health Insurance Fund (SHIF). Districts share membership and pool resources to gain the most beneficial and competitive rates.	0
	The MTSD is a member of the New Jersey School Insurance Group (NJSIG). Membership provides savings on property and casualty insurance. The group also provides resources for employee training, legal advice and safety grants.	0
Municipal/Public Works	THE MTSD maintains a local agreement with the Mendham Township DPW for occasional use of space at the garage and for assistance with sanding/salting the school parking lots after snow storms.	0
Purchasing	The MTSD is a member of the Hunterdon County Education Service Commission. This is a cooperative bidding and purchasing program program which provides discounts that help to save time and money.	0
	The MTSD is a member of the Morris County Cooperative Pricing Council. This provides cooperative bidding and purchasing opportunities for the district.	0
	The MTSD is a member of the Alliance for Competitive Energy Services (ACES). This is the largest competitive energy purchasing cooperative in New Jersey.	0
	The MTSD is a member of the Interlocal Purchasing System (TIPS). This is a national cooperative system that the district utilizes as part of our Energy Savings Improvement Plan (ESIP) project to go green and save money in connection with our partnership with Honeywell.	0
Recycling	The MTSD is a member of the Morris County Municipal Utilities Authority which plans and implements recycling program for the county.	0
Special Education Services	The MTSD is a member of the Morris-Union Jointure. This membership offers additional outlets to secure required and mandated services for special education students.	0
Technology Services	As a member of New Jersey School Boards Association the MTSD participates in the E-Rate program which assists schools in becoming future-ready by providing cost-saving alternatives for creating, establishing and continuing the most current digital learning opportunities available for students.	0
Transportation Services, including Fuel	The MTSD purchases fuel for all district vehicles through a purchasing agreement with Mendham Township, which includes the MT Police Department and the DPW.	0
	The MTSD has a service contract with the Washington Township School District to perform required and necessary maintenance on 30 school buses and vans.	0
	The MTSD has contracted with the Morris County ESC and the Sussex County Regional Cooperative to provide transportation for certain out-of-district special education placements.	0

Estimated Tax Rates

Municipality	Category	Amount
Mendham Twp	(A) General Fund School Levy	17,580,244
	(D) Total School Levy	18,586,081
	(B) Estimated Net Taxable Valuation (as of 03/01/23)	2,027,546,956
	(H) Estimated Equalized Valuation (as of 03/01/23)	2,086,046,872
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8671
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9167
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8428
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8910

Employee Contract List for District

Name	Category	Measure
Cicccone, Patrick	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$220,885
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$19,462
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,628
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per code
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cicccone, Patrick	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Constantino, Salvatore	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$232,085
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/19/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Constantino, Salvatore	Total Allowances Amount	\$8,550
	Total Bonuses Amount	\$4,642
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,316
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per code
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Koroski, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$155,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$7,400
	Total Stipends Amount	\$0
Koroski, Robert	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,378
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per code
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Koroski, Robert	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kotcho, Julianne	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$159,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$9,566
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,783	
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per code	

Employee Contract List for District

Name	Category	Measure
Kotcho, Julianne	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mosner, Donna	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$155,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Mosner, Donna	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$12,978
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$10,000
	Total Contractual Post-Employment Benefit Amount	\$29,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per code
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused roll into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported