



2025-26 School District Staffing Survey



**San Diego County Office of Education
March 2026
Business Services Division**



**SAN DIEGO COUNTY OFFICE OF
EDUCATION**

BOARD OF EDUCATION

Dr. Gregg Robinson, President

Rick Shea, Vice President

Guadalupe González, Member

Alicia Muñoz, Member

Dr. Erin Evans, Member

SUPERINTENDENT OF SCHOOLS

Dr. Gloria E. Ciriza

BUSINESS SERVICES DIVISION

Brent Watson, Executive Director

District Financial Services

(858) 295-6702

SAN DIEGO COUNTY SCHOOL DISTRICTS



2025-26 SCHOOL DISTRICT STAFFING SURVEY

Date Published: March 2026

**Business Services Division
District Financial Services**

TABLE OF CONTENTS

Introduction.....	5
School Districts with less than 1,000 Students.....	6
School Districts with 1,000 to 4,000 Students.....	31
School Districts with 4,001 to 10,000 Students.....	64
School Districts with 10,001 to 17,500 Students.....	97
School Districts with more than 17,500 Students.....	130

CONFIDENTIAL INFORMATION

FOR INTERNAL USE ONLY

INTRODUCTION

The Business Advisory Services section of the San Diego County Office of Education conducts an annual staffing level survey of school districts in San Diego County. The survey concentrates on classified staff and does not include certificated staff or school office staff. The survey includes the following categories:

- Business Office
- Child Nutrition
- Human Resources
- Maintenance and Operations
- Print Shop
- Purchasing and Warehouse
- Transportation

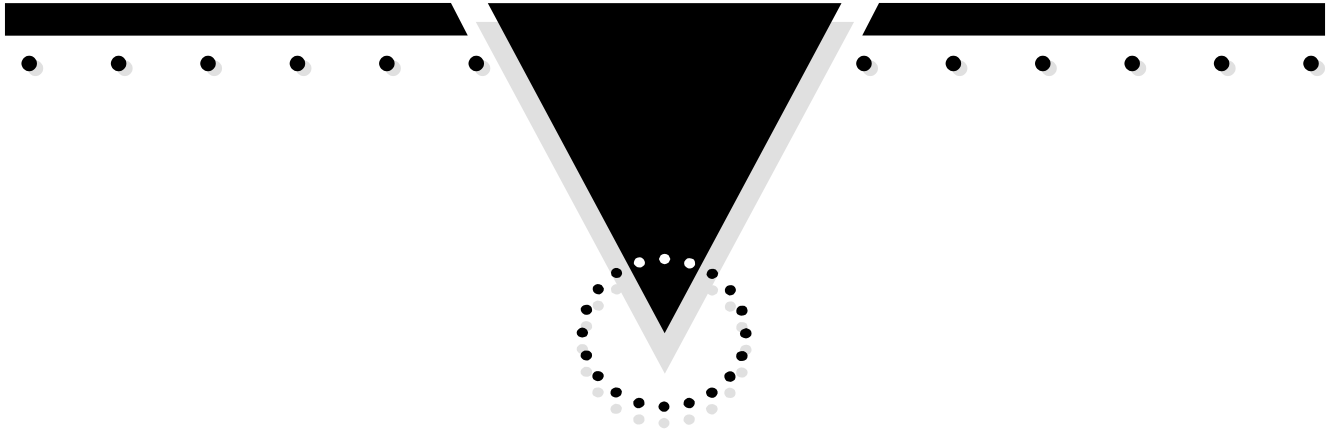
To help make the data more easily comparable, the report is organized by district size.

Each chapter contains four pages for each staffing category:

- The first page provides summary statistics as well as comparison charts showing Full Time Equivalent (FTE) per site and FTE per pupil.
- The second page includes charts that show historical trends for FTE per site and FTE per pupil.
- The third page provides details on the FTE by position for each school district.
- The fourth page provides detail on the average work year in months by position for each school district.

For purposes of this report, FTE is defined as the total number of hours worked per day divided by 8 hours per day. Therefore, a position working 8 hours per day for 12 months and a position working 8 hours per day for 10 months would both be considered 1 FTE.

If you have any questions, please contact Alex Wilmot at (858) 295-6649 or by email at alexander.wilmot@sdcoe.net.



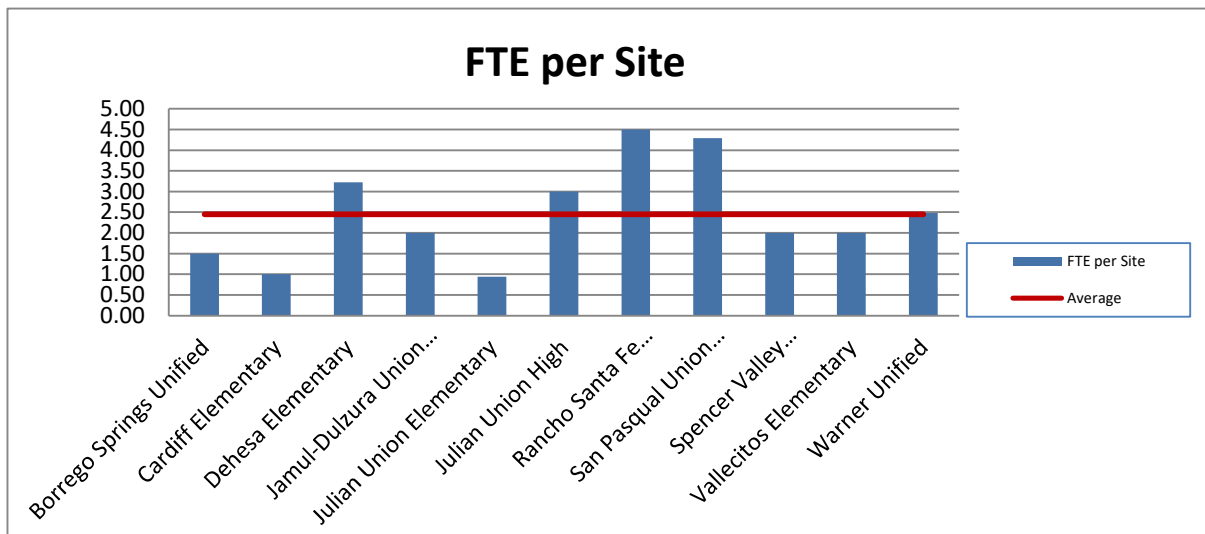
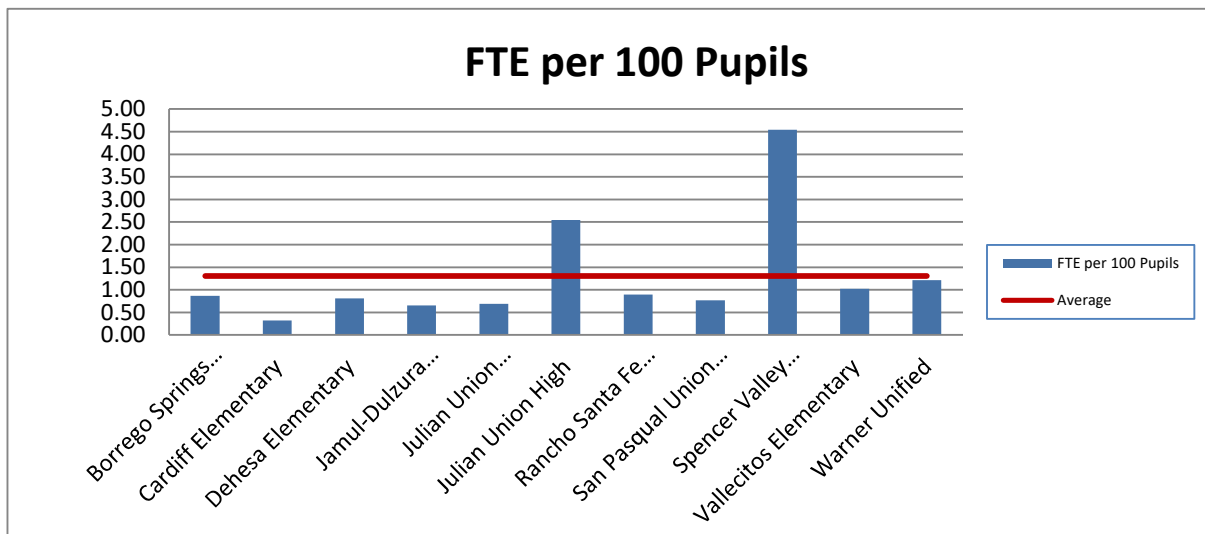
School Districts with less than 1,000 Students



BUSINESS OFFICE

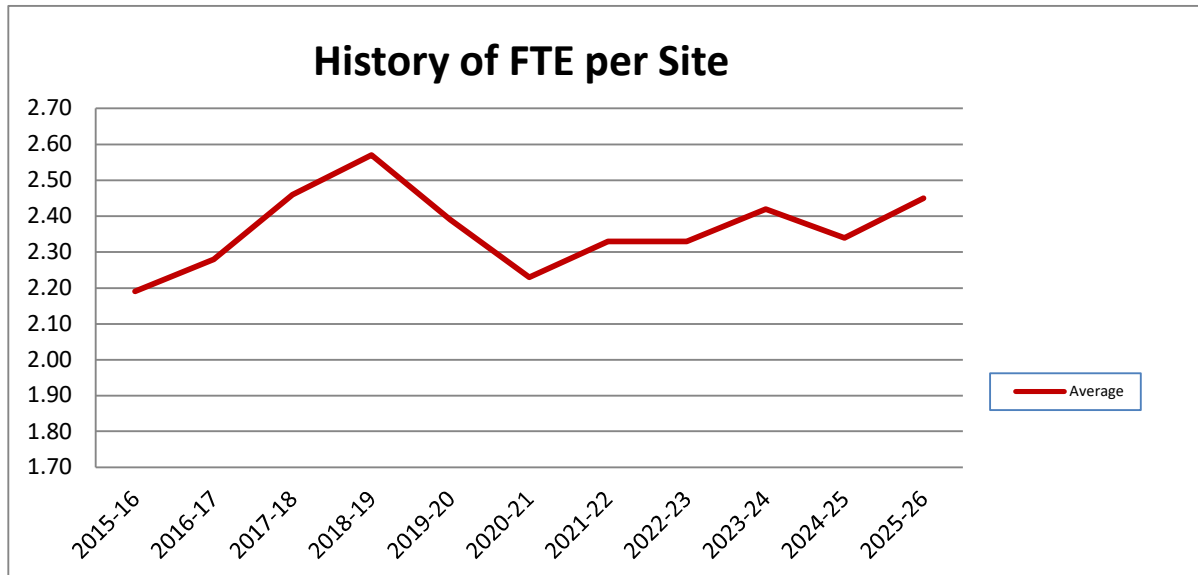
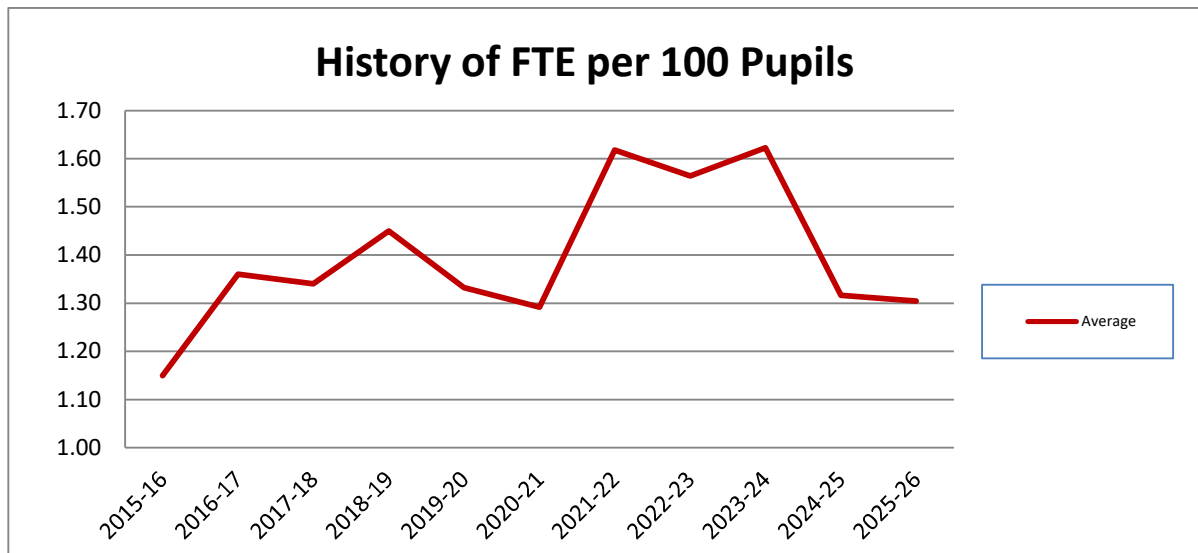
Summary Data for Districts with less than 1,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 100 Pupils
Borrego Springs Unified	3.00	2	1.50	345	0.87
Cardiff Elementary	2.00	2	1.00	617	0.32
Dehesa Elementary	3.22	1	3.22	398	0.81
Jamul-Dulzura Union Elementary	4.00	2	2.00	612	0.65
Julian Union Elementary	1.88	2	0.94	273	0.69
Julian Union High	3.00	1	3.00	118	2.54
Rancho Santa Fe Elementary	4.50	1	4.50	501	0.90
San Pasqual Union Elementary	4.29	1	4.29	556	0.77
Spencer Valley Elementary	2.00	1	2.00	44	4.55
Vallecitos Elementary	2.00	1	2.00	195	1.03
Warner Unified	2.48	1	2.48	204	1.22



BUSINESS OFFICE

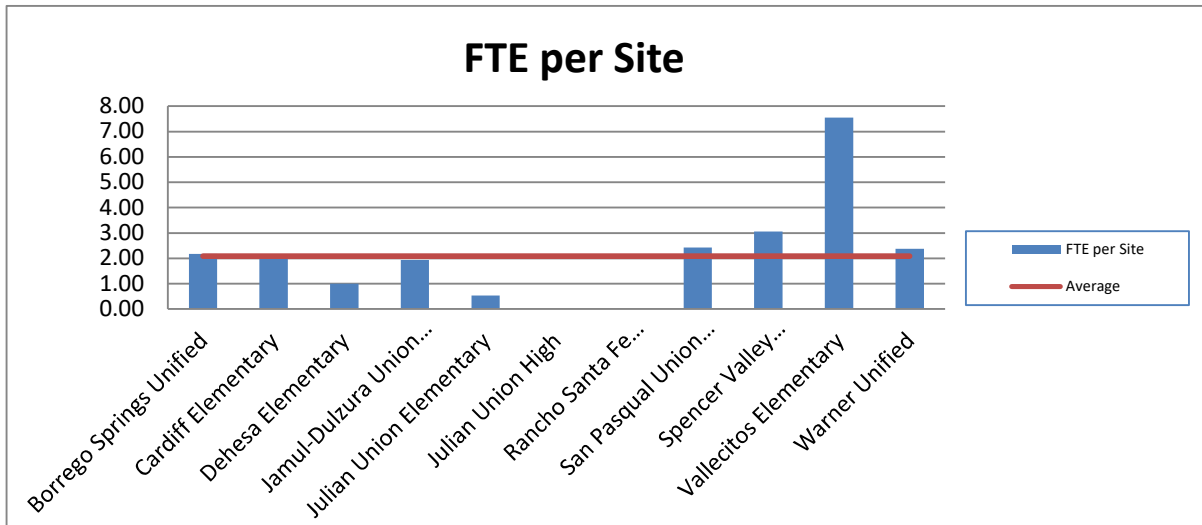
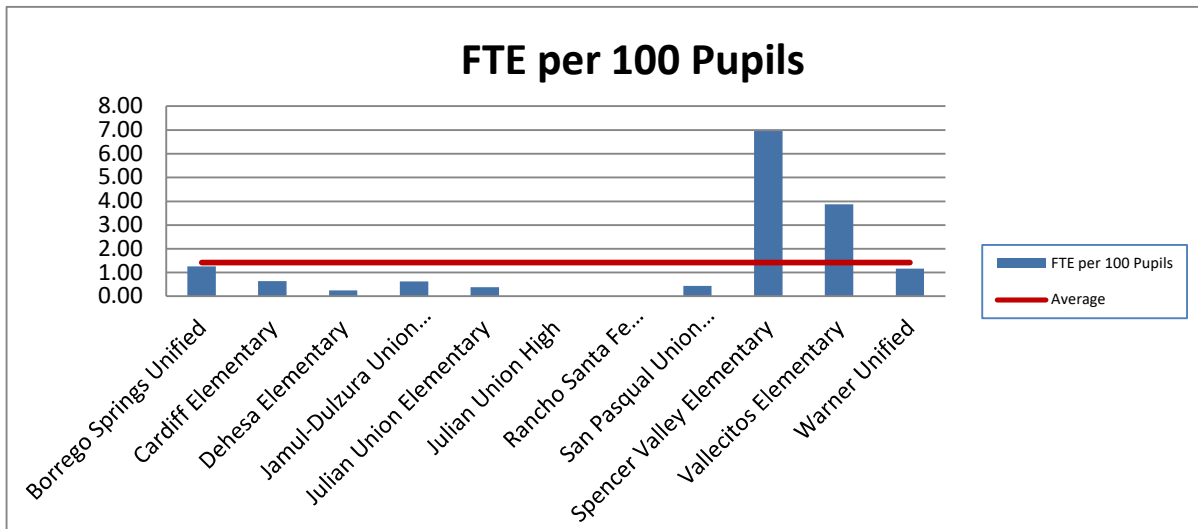
Summary Data for Districts with less than 1,000 Students



CHILD NUTRITION

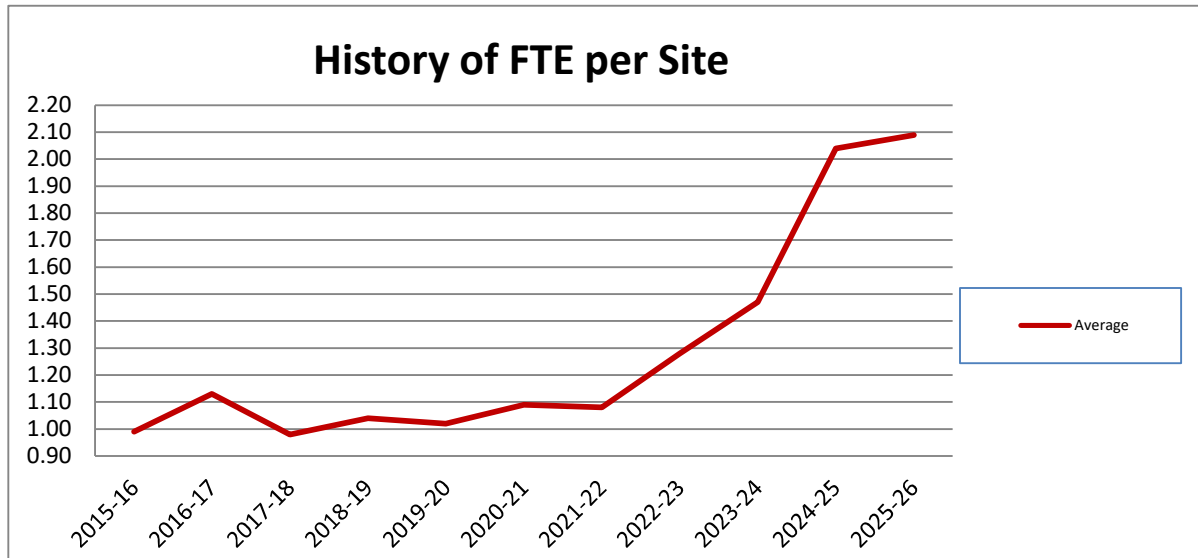
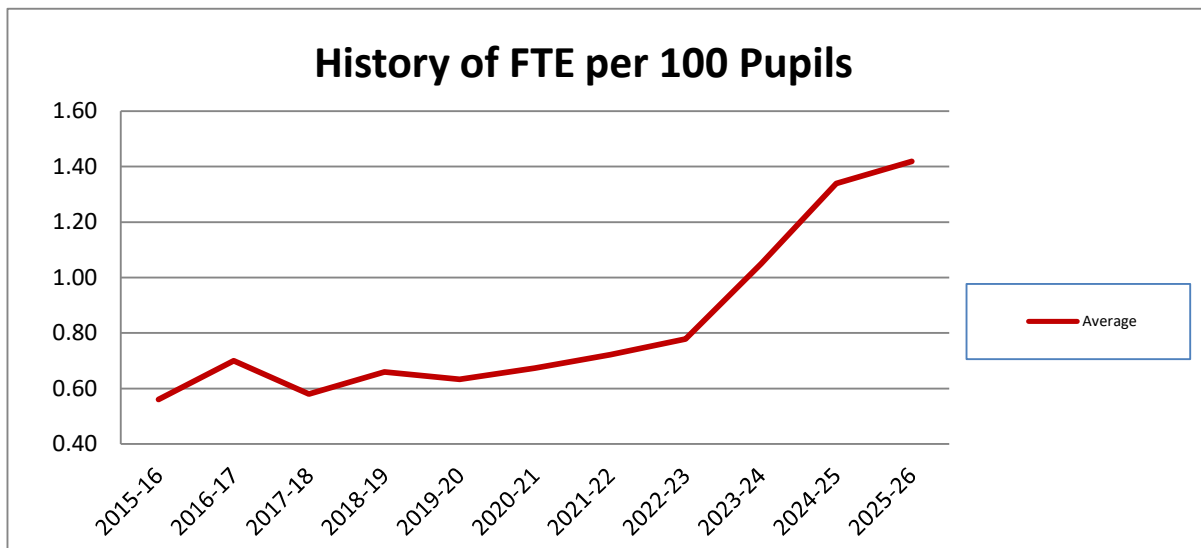
Summary Data for Districts with less than 1,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 100 Pupils
Borrego Springs Unified	4.34	2	2.17	345	1.26
Cardiff Elementary	3.98	2	1.99	617	0.65
Dehesa Elementary	1.00	1	1.00	398	0.25
Jamul-Dulzura Union Elementary	3.86	2	1.93	612	0.63
Julian Union Elementary	1.06	2	0.53	273	0.39
Julian Union High	0.00	1	0.00	118	0.00
Rancho Santa Fe Elementary	0.00	1	0.00	501	0.00
San Pasqual Union Elementary	2.43	1	2.43	556	0.44
Spencer Valley Elementary	3.06	1	3.06	44	6.95
Vallecitos Elementary	7.55	1	7.55	195	3.87
Warner Unified	2.38	1	2.38	204	1.17



CHILD NUTRITION

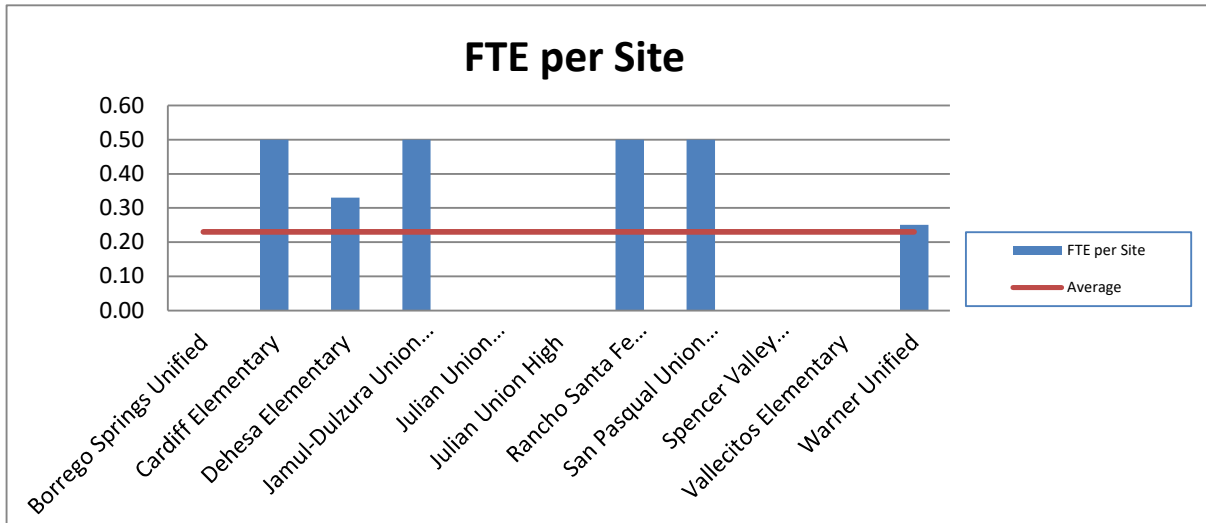
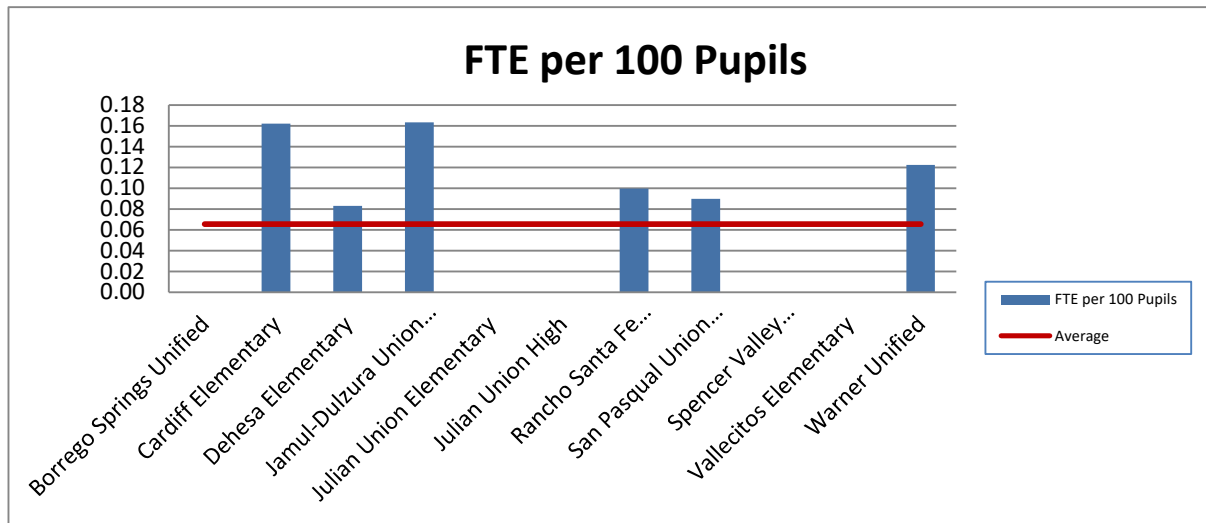
Summary Data for Districts with less than 1,000 Students



HUMAN RESOURCES

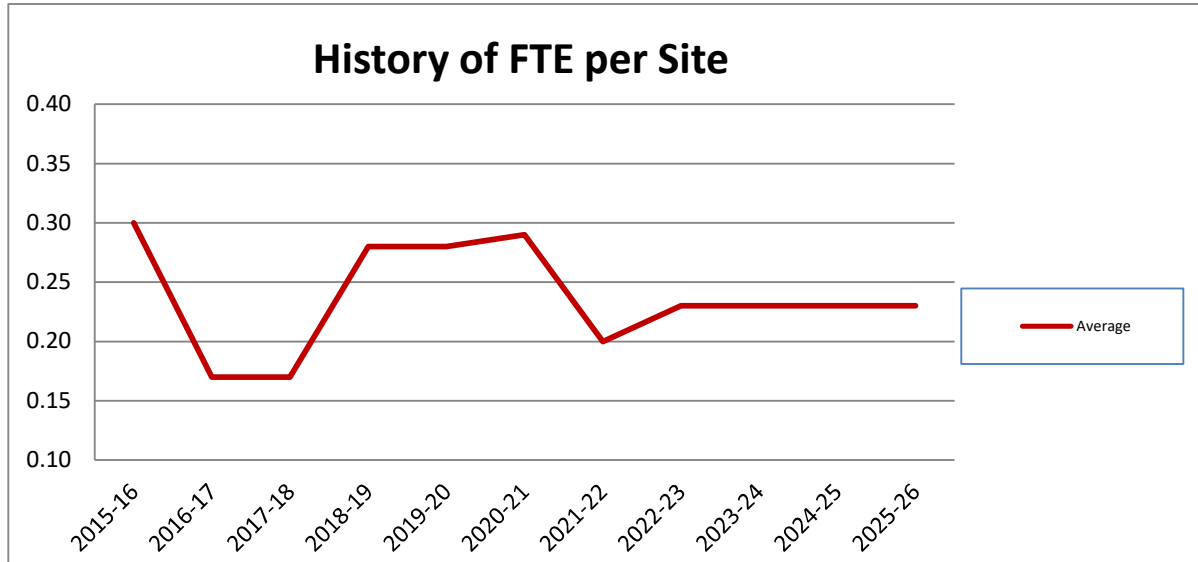
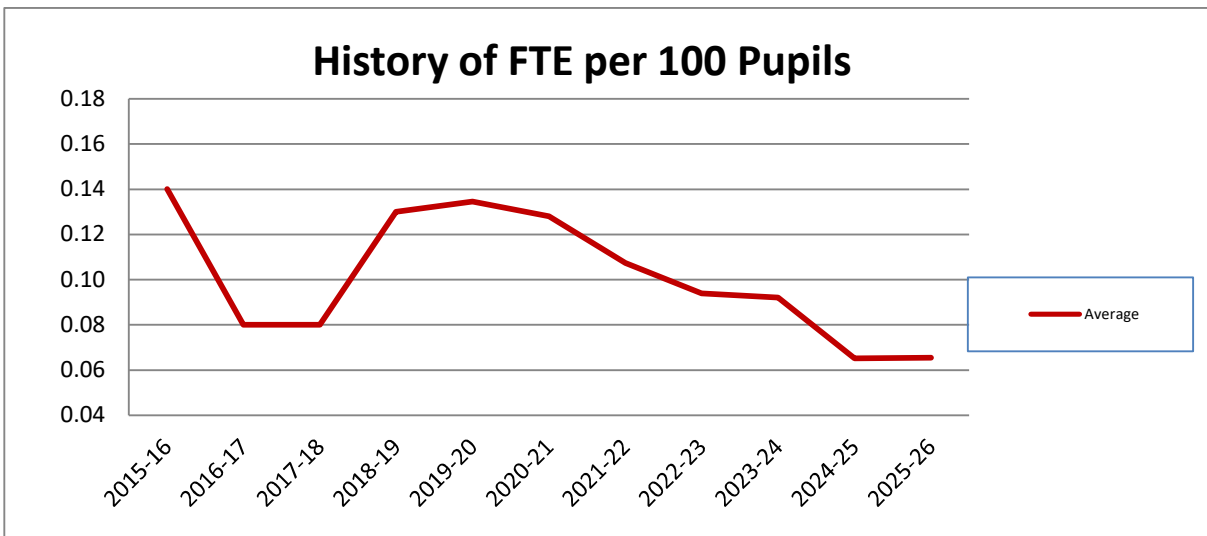
Summary Data for Districts with less than 1,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 100 Pupils
Borrego Springs Unified	0.00	2	0.00	345	0.00
Cardiff Elementary	1.00	2	0.50	617	0.16
Dehesa Elementary	0.33	1	0.33	398	0.08
Jamul-Dulzura Union Elementary	1.00	2	0.50	612	0.16
Julian Union Elementary	0.00	2	0.00	273	0.00
Julian Union High	0.00	1	0.00	118	0.00
Rancho Santa Fe Elementary	0.50	1	0.50	501	0.10
San Pasqual Union Elementary	0.50	1	0.50	556	0.09
Spencer Valley Elementary	0.00	1	0.00	44	0.00
Vallecitos Elementary	0.00	1	0.00	195	0.00
Warner Unified	0.25	1	0.25	204	0.12



HUMAN RESOURCES

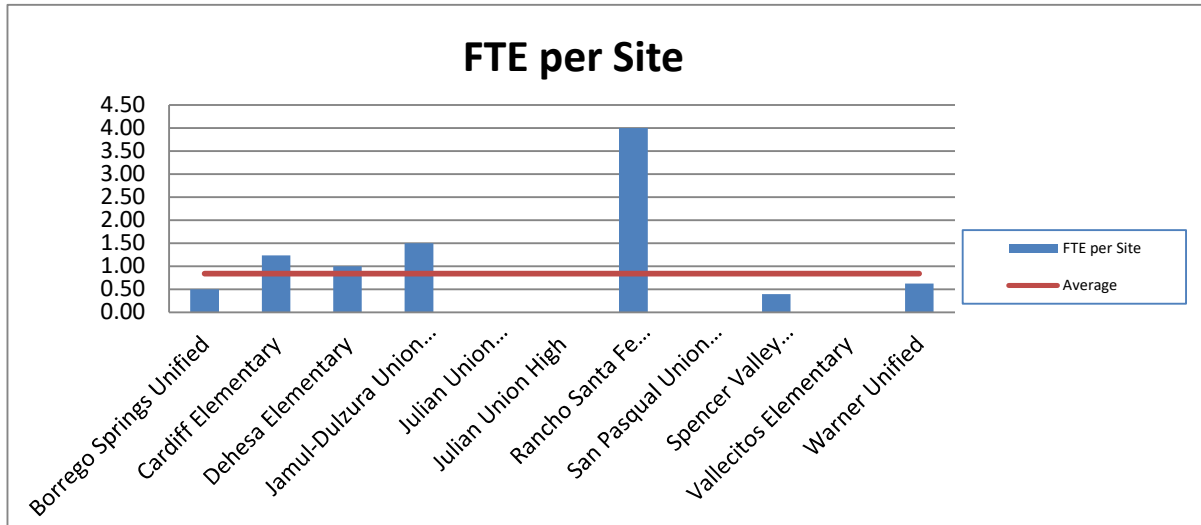
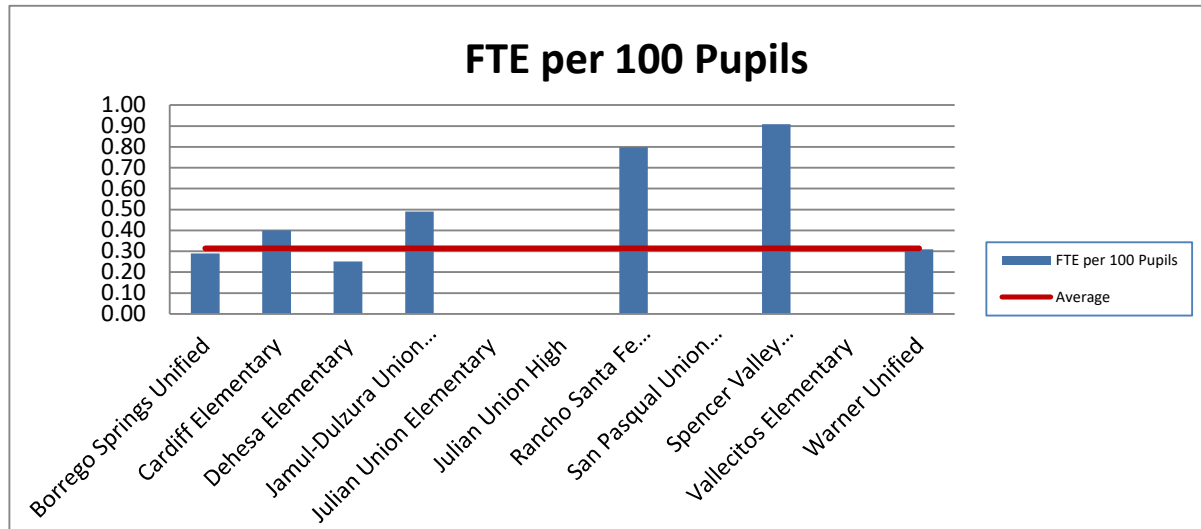
Summary Data for Districts with less than 1,000 Students



INFORMATION TECHNOLOGY

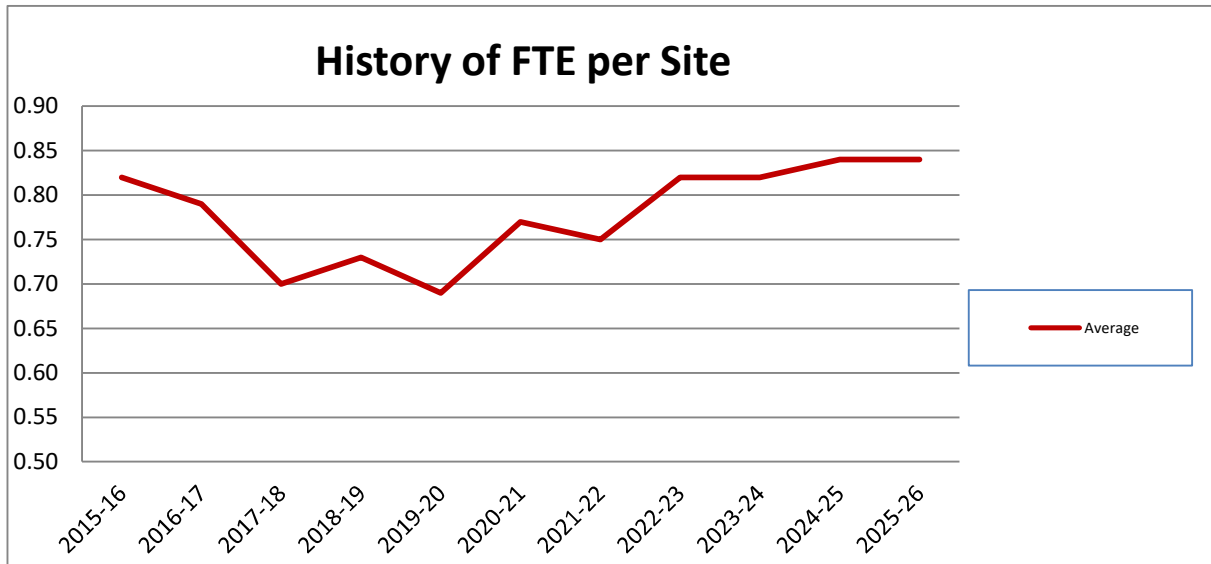
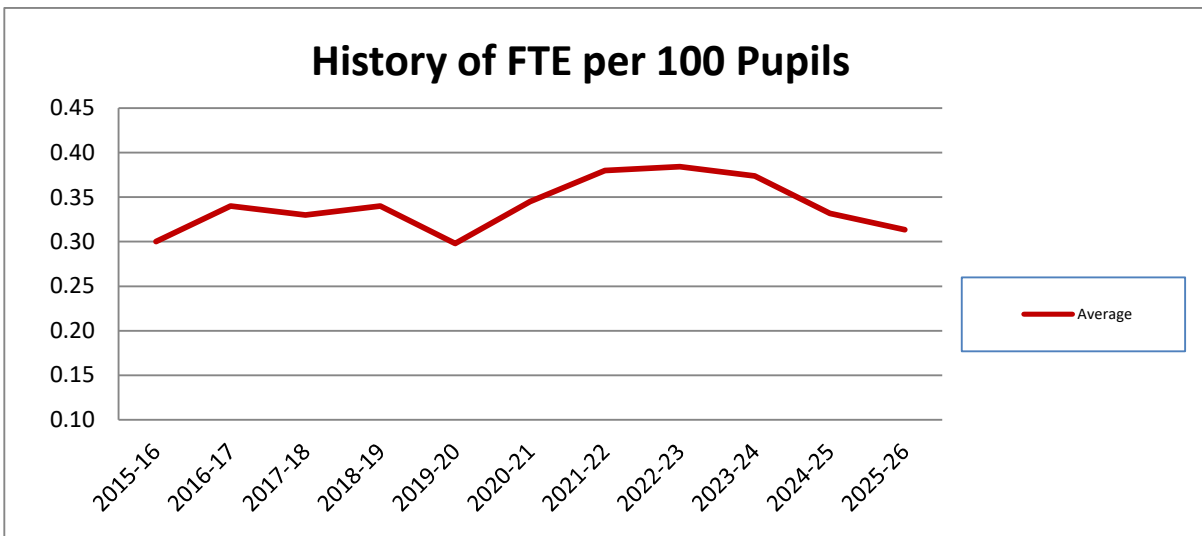
Summary Data for Districts with less than 1,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 100 Pupils
Borrego Springs Unified	1.00	2	0.50	345	0.29
Cardiff Elementary	2.47	2	1.24	617	0.40
Dehesa Elementary	1.00	1	1.00	398	0.25
Jamul-Dulzura Union Elementary	3.00	2	1.50	612	0.49
Julian Union Elementary	0.00	2	0.00	273	0.00
Julian Union High	0.00	1	0.00	118	0.00
Rancho Santa Fe Elementary	4.00	1	4.00	501	0.80
San Pasqual Union Elementary	0.00	1	0.00	556	0.00
Spencer Valley Elementary	0.40	1	0.40	44	0.91
Vallecitos Elementary	0.00	1	0.00	195	0.00
Warner Unified	0.63	1	0.63	204	0.31



INFORMATION TECHNOLOGY

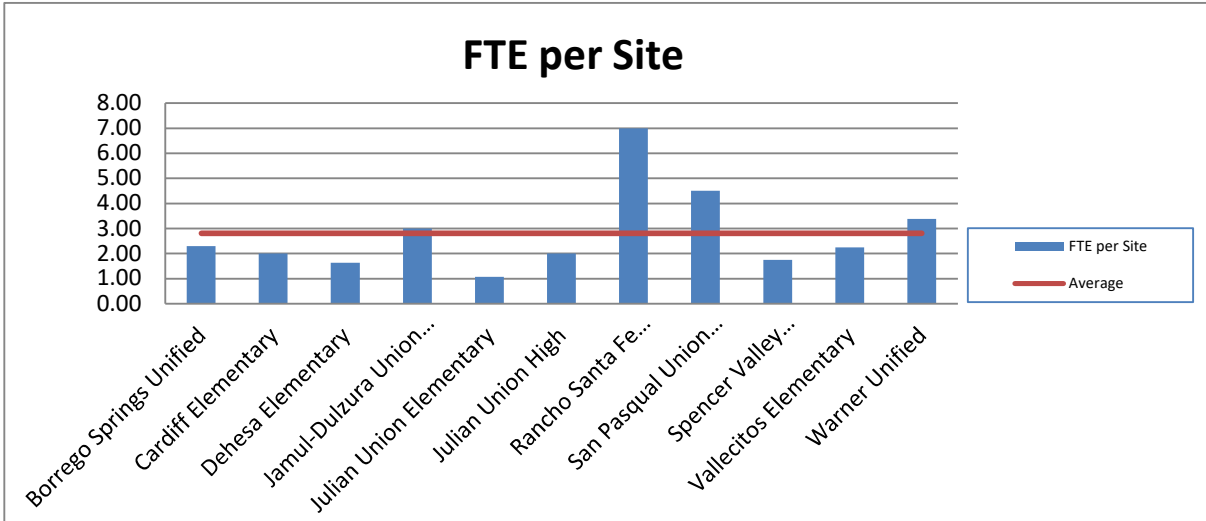
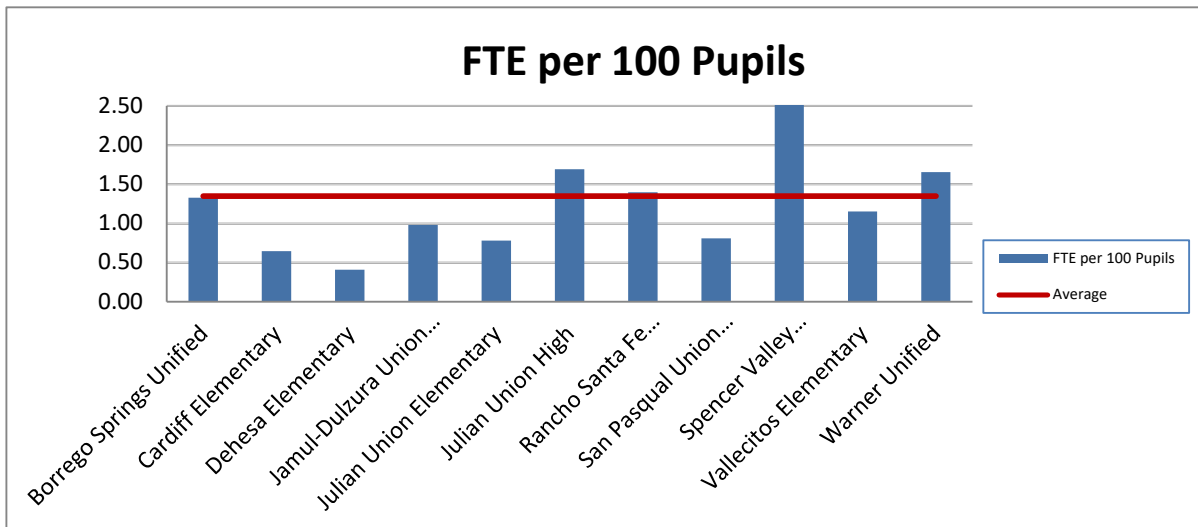
Summary Data for Districts with less than 1,000 Students



MAINTENANCE AND OPERATIONS

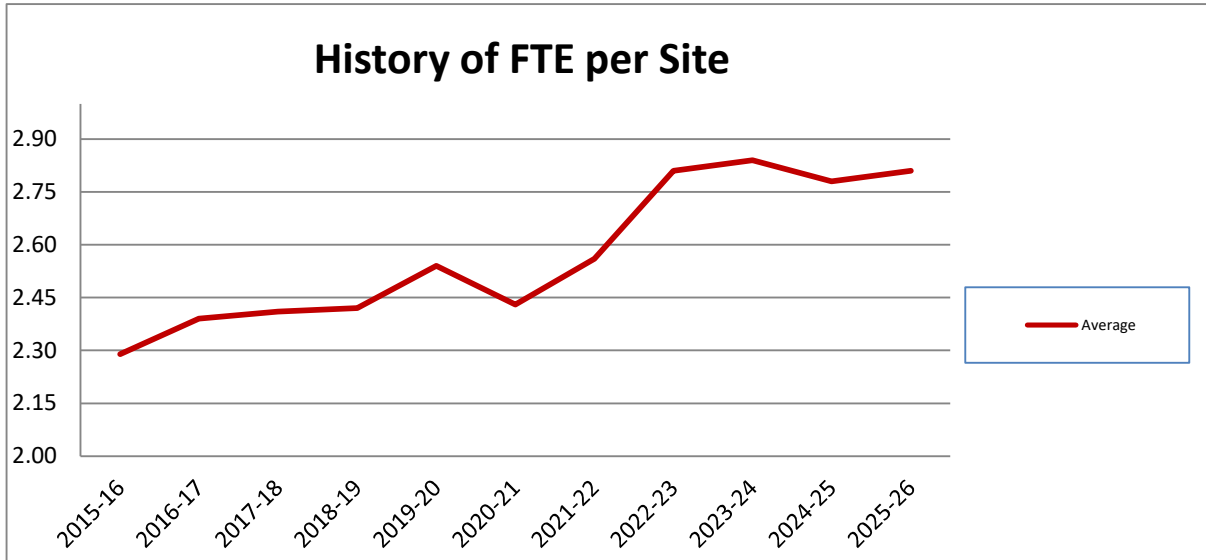
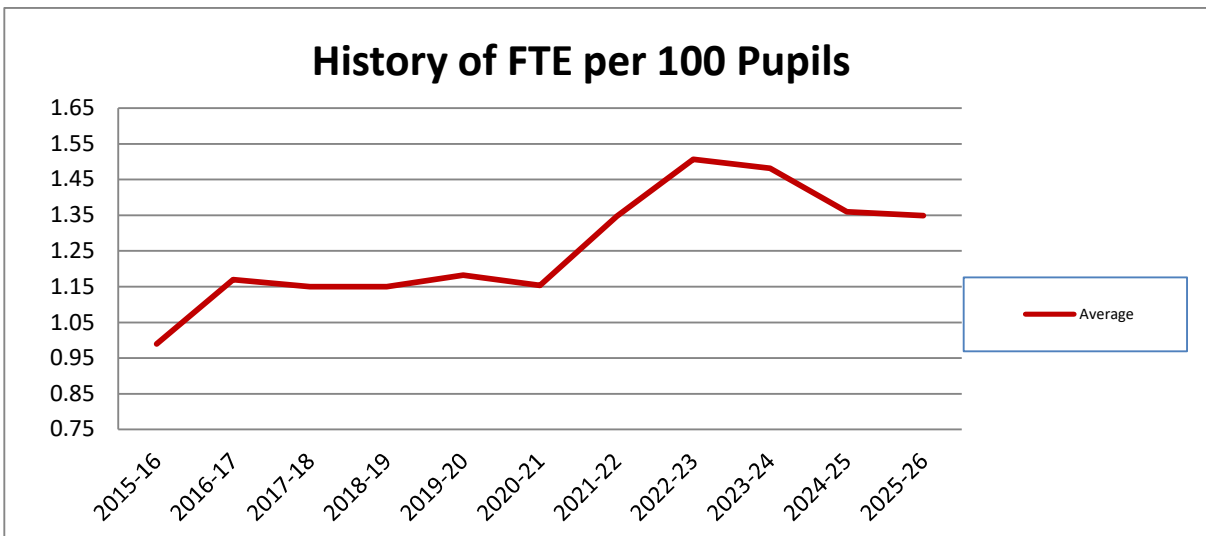
Summary Data for Districts with less than 1,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 100 Pupils
Borrego Springs Unified	4.59	2	2.30	345	1.33
Cardiff Elementary	4.00	2	2.00	617	0.65
Dehesa Elementary	1.63	1	1.63	398	0.41
Jamul-Dulzura Union Elementary	6.00	2	3.00	612	0.98
Julian Union Elementary	2.13	2	1.07	273	0.78
Julian Union High	2.00	1	2.00	118	1.69
Rancho Santa Fe Elementary	7.00	1	7.00	501	1.40
San Pasqual Union Elementary	4.50	1	4.50	556	0.81
Spencer Valley Elementary	1.75	1	1.75	44	3.98
Vallecitos Elementary	2.25	1	2.25	195	1.15
Warner Unified	3.38	1	3.38	204	1.66



MAINTENANCE AND OPERATIONS

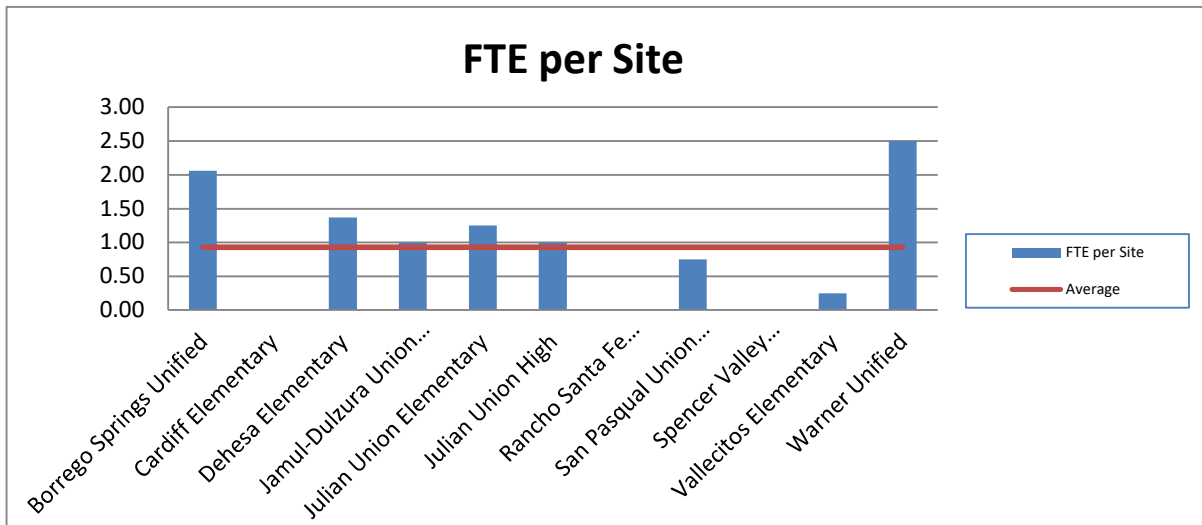
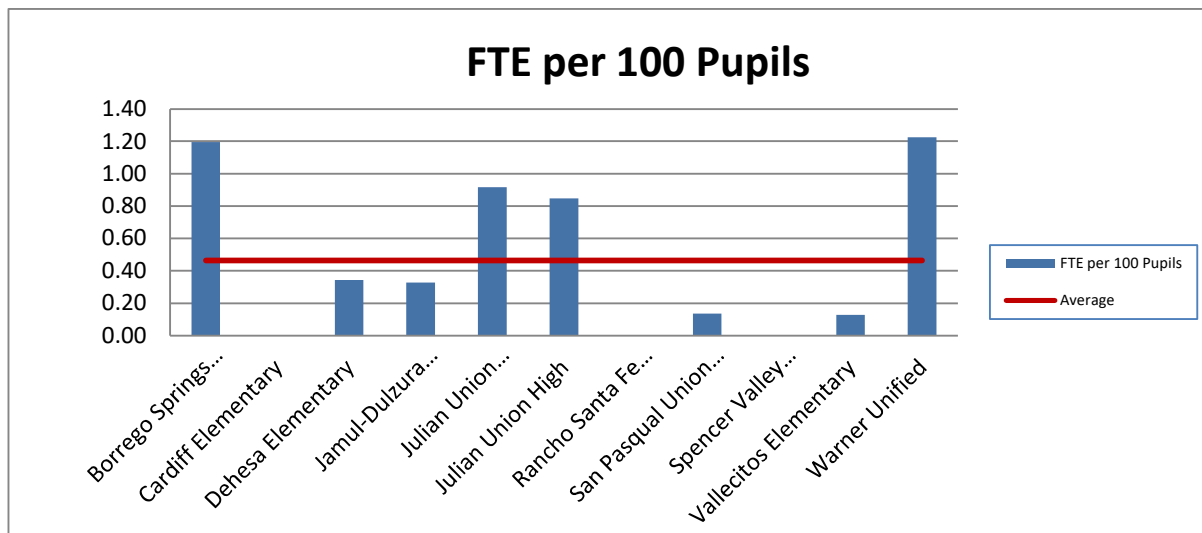
Summary Data for Districts with less than 1,000 Students



TRANSPORTATION

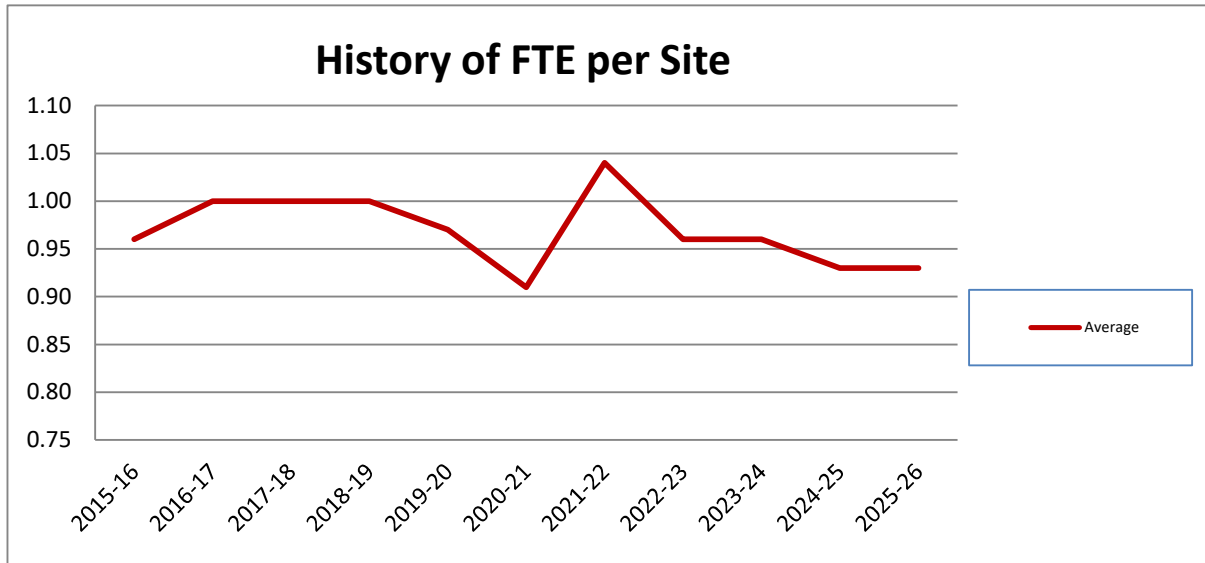
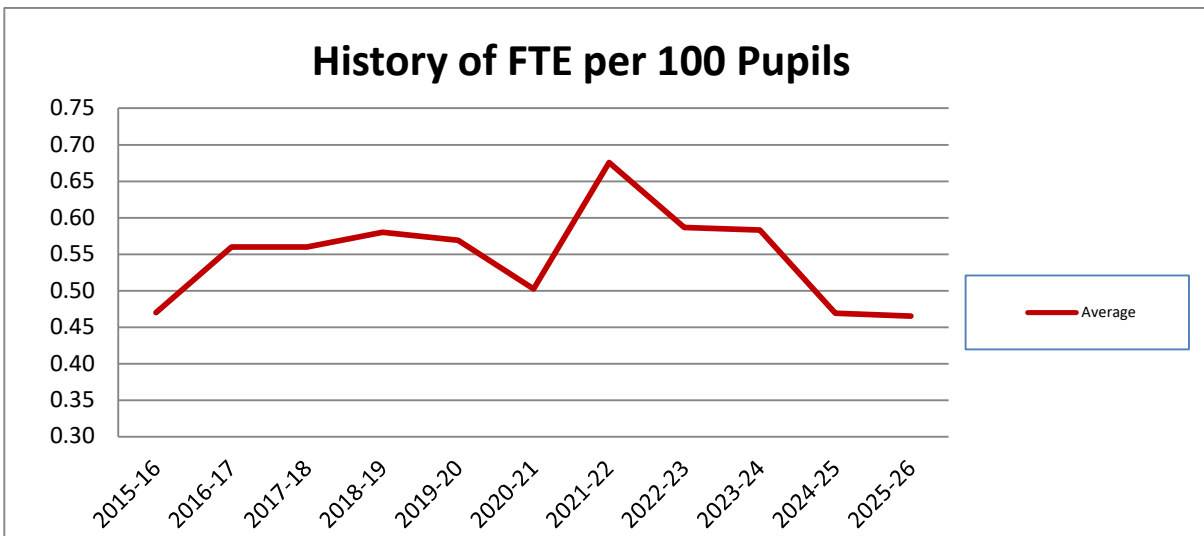
Summary Data for Districts with less than 1,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 100 Pupils
Borrego Springs Unified	4.12	2	2.06	345	1.19
Cardiff Elementary	0.00	2	0.00	617	0.00
Dehesa Elementary	1.37	1	1.37	398	0.34
Jamul-Dulzura Union Elementary	2.00	2	1.00	612	0.33
Julian Union Elementary	2.50	2	1.25	273	0.92
Julian Union High	1.00	1	1.00	118	0.85
Rancho Santa Fe Elementary	0.00	1	0.00	501	0.00
San Pasqual Union Elementary	0.75	1	0.75	556	0.13
Spencer Valley Elementary	0.00	1	0.00	44	0.00
Vallecitos Elementary	0.25	1	0.25	195	0.13
Warner Unified	2.50	1	2.50	204	1.23



TRANSPORTATION

Summary Data for Districts with less than 1,000 Students



BUSINESS OFFICE

FTE by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Account Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.91	0.00	0.00	0.60
Accountant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounting Technician	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Payable/ Receivable	1.00	0.00	0.67	1.00	0.38	0.00	0.50	0.00	0.00	0.00	0.00
Administrative Assistant/ Clerical	1.00	0.00	0.88	0.00	0.00	1.00	1.00	1.88	1.00	1.00	0.00
Analyst	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Attendance (district level)	0.00	0.00	0.67	1.00	0.25	1.00	0.00	0.50	0.00	0.00	0.88
Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Payroll Clerk	0.00	0.00	0.00	1.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00
Payroll Technician	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
Purchasing Clerk	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Foundation Specialist - Accountant	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Foundation Development Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	3.00	2.00	3.22	4.00	1.88	3.00	4.50	4.29	2.00	2.00	2.48

BUSINESS OFFICE

Average Work Year in Months by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Account Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	12.00
Accountant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounting Technician	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounts Payable/ Receivable	12.00	0.00	10.00	12.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Administrative Assistant/ Clerical	12.00	0.00	11.00	0.00	0.00	12.00	12.00	11.53	11.00	12.00	0.00
Analyst	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Attendance (district level)	0.00	0.00	12.00	11.00	12.00	12.00	0.00	11.00	0.00	0.00	10.00
Benefits	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Payroll Clerk	0.00	0.00	0.00	12.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Payroll Technician	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Purchasing Clerk	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Foundation Specialist - Accountant	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Foundation Development Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CHILD NUTRITION

FTE by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	0.00	0.33	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.88
Food Service Accounting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Driver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Warehouse/ Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Worker	2.53	2.98	0.67	2.86	0.00	0.00	0.00	1.49	1.00	6.80	0.50
Kitchen Lead/ Manager	0.81	1.00	0.00	0.00	0.00	0.00	0.00	0.94	0.00	0.75	1.00
Office Manager	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other-Lunch- Play grd Aide	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	2.06	0.00	0.00
TOTAL	4.34	3.98	1.00	3.86	1.06	0.00	0.00	2.43	3.06	7.55	2.38

CHILD NUTRITION

Average Work Year in Months by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	0.00	10.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	10.50
Food Service Accounting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Driver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Warehouse/ Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Worker	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	8.00	10.00	10.00
Kitchen Lead/ Manager	11.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	10.25
Office Manager	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other-Lunch- Play grd Aide	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	11.00	0.00	0.00

HUMAN RESOURCES

FTE by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	1.00	0.33	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25
Health Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00
Human Resources Technician	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	1.00	0.33	1.00	0.00	0.00	0.50	0.50	0.00	0.00	0.25

HUMAN RESOURCES

Average Work Year in Months by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
Health Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00
Human Resources Technician	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Manager	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INFORMATION TECHNOLOGY

FTE by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Audio Visual Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Networking	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programmer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Systems Analyst- Site Support	0.00	2.47	1.00	1.00	0.00	0.00	3.00	0.00	0.40	0.00	0.00
Technology Repair	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63
TOTAL	1.00	2.47	1.00	3.00	0.00	0.00	4.00	0.00	0.40	0.00	0.63

INFORMATION TECHNOLOGY

Average Work Year in Months by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Networking	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programmer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Systems Analyst- Site Support	0.00	11.00	10.00	12.00	0.00	0.00	12.00	0.00	10.00	0.00	0.00
Technology Repair	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00

MAINTENANCE AND OPERATIONS

FTE by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Custodian	2.59	2.00	0.75	3.00	1.00	2.00	4.20	2.00	0.75	1.75	1.38
Grounds	2.00	0.00	0.25	0.00	0.50	0.00	1.00	1.00	0.00	0.50	0.50
Maintenance	0.00	2.00	0.63	2.00	0.50	0.00	0.80	0.75	1.00	0.00	1.50
Manager	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.75	0.00	0.00	0.00
Security	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	4.59	4.00	1.63	6.00	2.13	2.00	7.00	4.50	1.75	2.25	3.38

MAINTENANCE AND OPERATIONS

Average Work Year in Months by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Custodian	12.00	12.00	12.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Grounds	12.00	0.00	12.00	0.00	12.00	0.00	12.00	12.00	0.00	12.00	12.00
Maintenance	0.00	12.00	12.00	12.00	12.00	0.00	12.00	12.00	12.00	0.00	12.00
Manager	0.00	0.00	0.00	12.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00
Security	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00

TRANSPORTATION

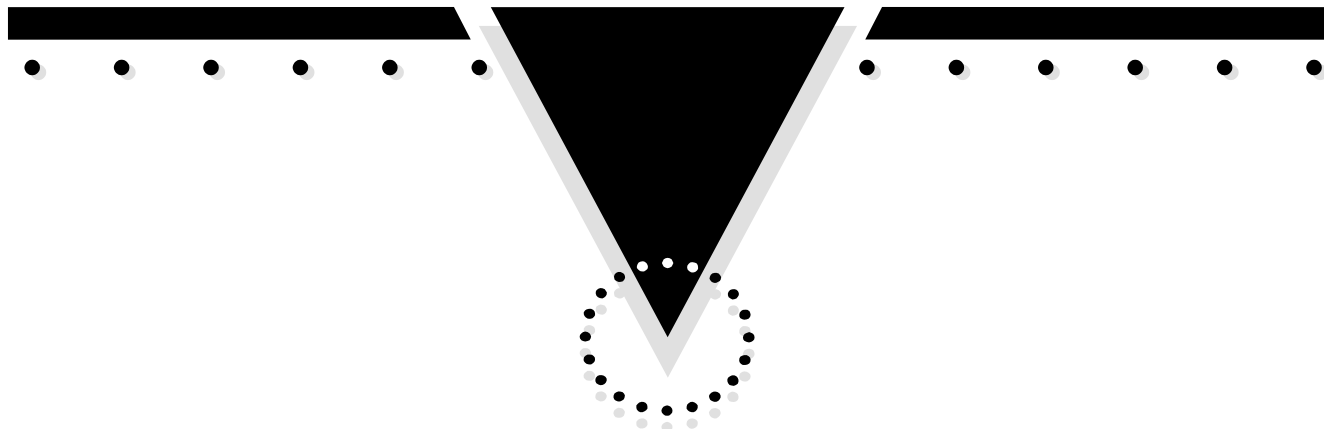
FTE by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bus Attendant	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bus Driver	1.81	0.00	1.37	2.00	1.50	1.00	0.00	0.50	0.00	0.00	2.50
Dispatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lead Driver/ Trainer	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00
Mechanic	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Van Driver	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.25	0.00
TOTAL	4.12	0.00	1.37	2.00	2.50	1.00	0.00	0.75	0.00	0.25	2.50

TRANSPORTATION

Average Work Year in Months by Position for Districts with less than 1,000 Students

Position Title	Borrego Springs Unified	Cardiff Elementary	Dehesa Elementary	Jamul- Dulzura Union Elementary	Julian Union Elementary	Julian Union High	Rancho Santa Fe Elementary	San Pasqual Union Elementary	Spencer Valley Elementary	Vallecitos Elementary	Warner Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bus Attendant	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bus Driver	10.00	0.00	11.46	10.00	12.00	12.00	0.00	10.00	0.00	0.00	10.00
Dispatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lead Driver/ Trainer	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00
Mechanic	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Van Driver	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00



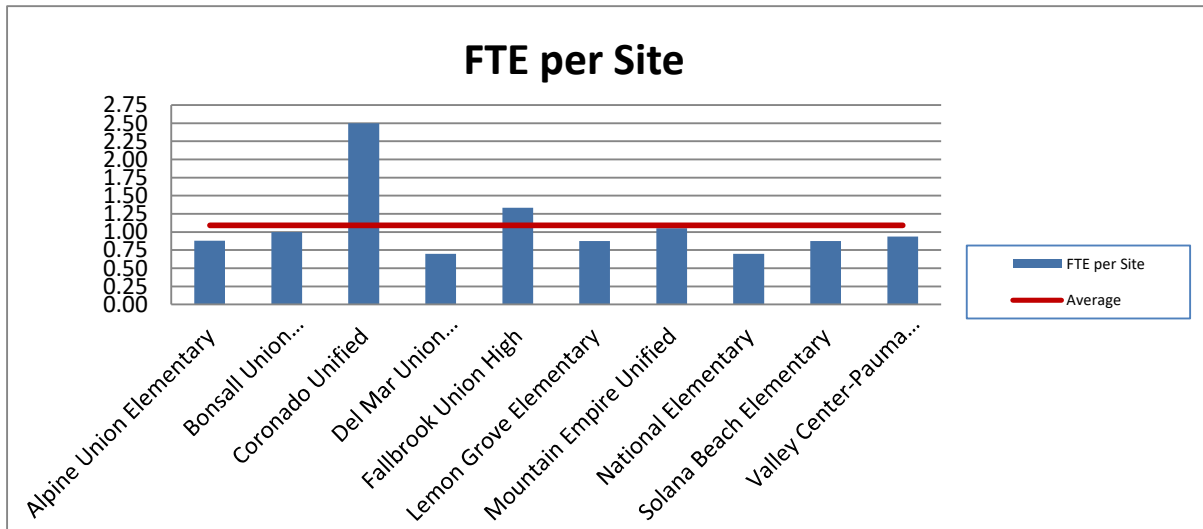
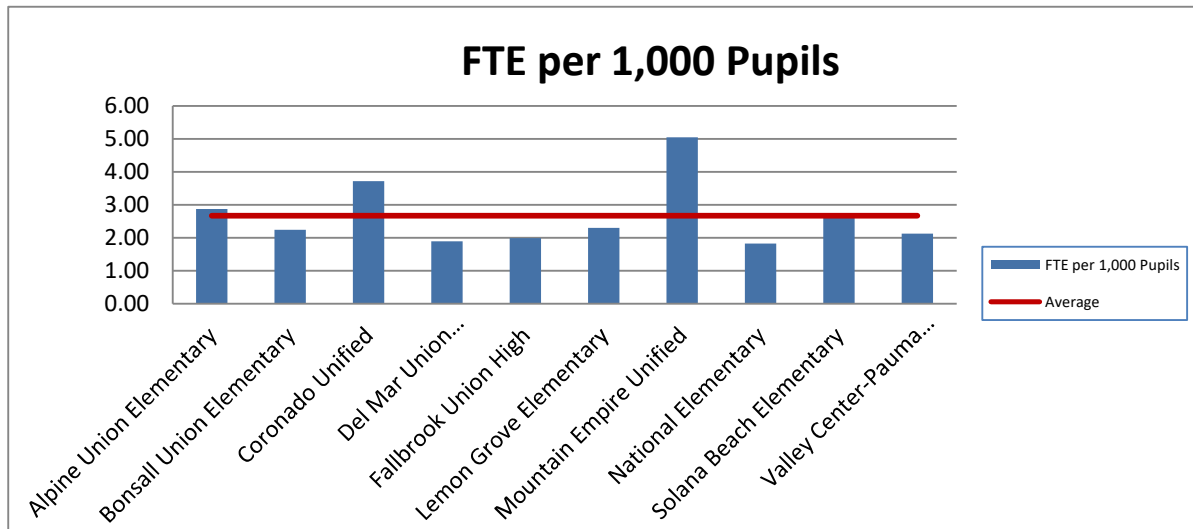
School Districts with 1,000 to 4,000 Students



BUSINESS OFFICE

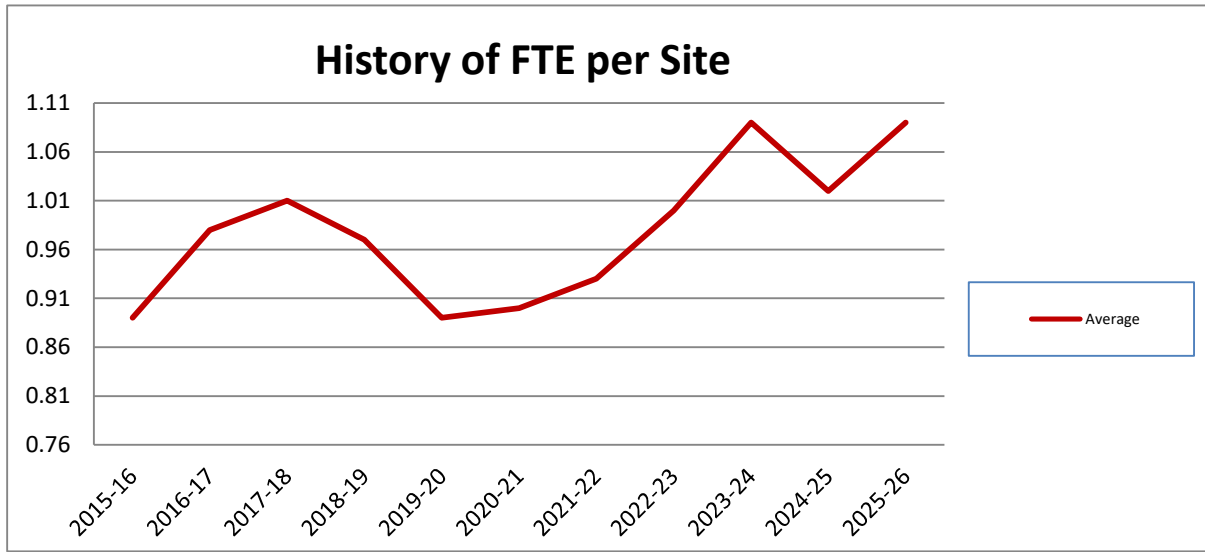
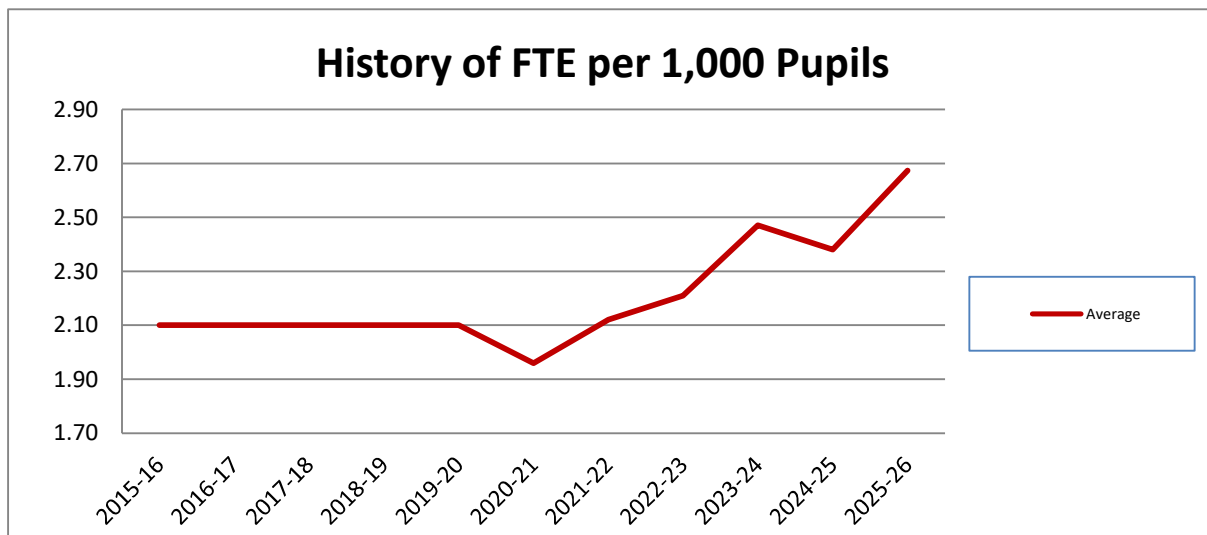
Summary Data for Districts with 1,000 to 4,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Alpine Union Elementary	4.40	5	0.88	1,532	2.87
Bonsall Union Elementary	5.00	5	1.00	2,231	2.24
Coronado Unified	10.00	4	2.50	2,688	3.72
Del Mar Union Elementary	6.30	9	0.70	3,330	1.89
Fallbrook Union High	4.00	3	1.33	2,013	1.99
Lemon Grove Elementary	7.00	8	0.88	3,041	2.30
Mountain Empire Unified	8.40	8	1.05	1,663	5.05
National Elementary	7.00	10	0.70	3,830	1.83
Solana Beach Elementary	7.00	8	0.88	2,568	2.73
Valley Center-Pauma Unified	7.50	8	0.94	3,533	2.12



BUSINESS OFFICE

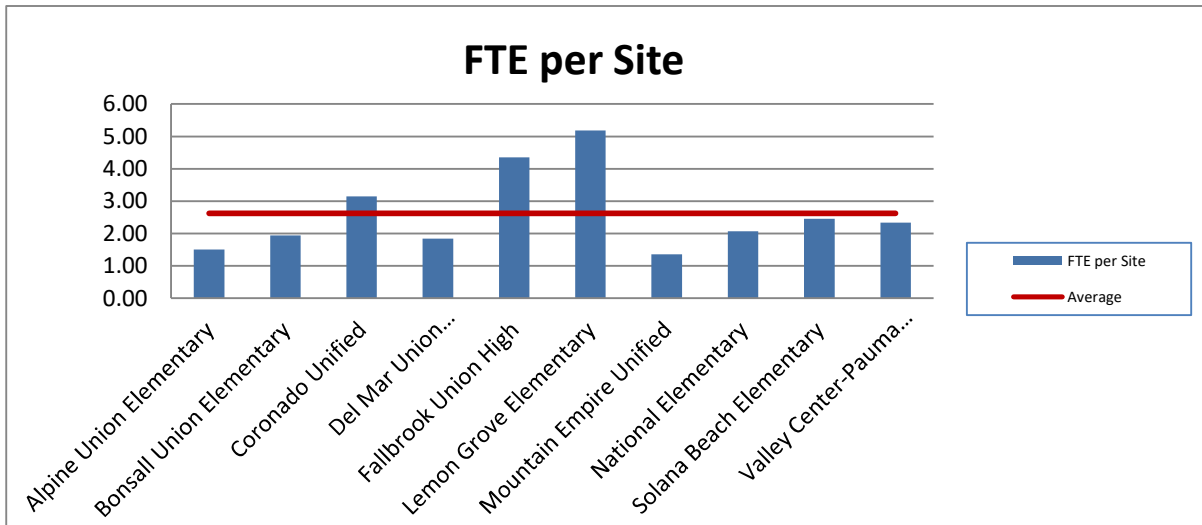
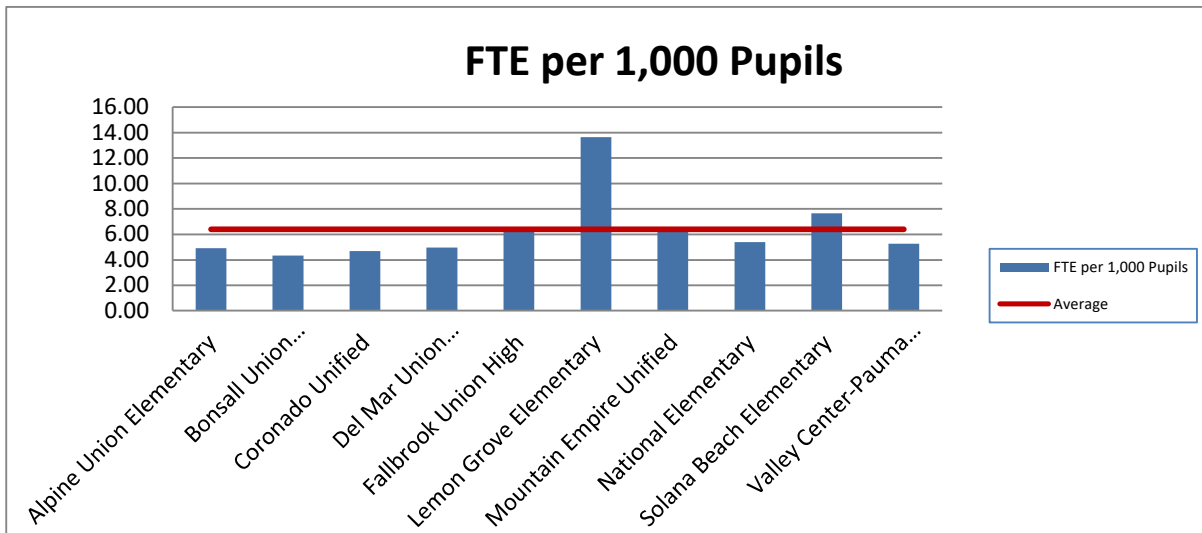
Summary Data for Districts with 1,000 to 4,000 Students



CHILD NUTRITION

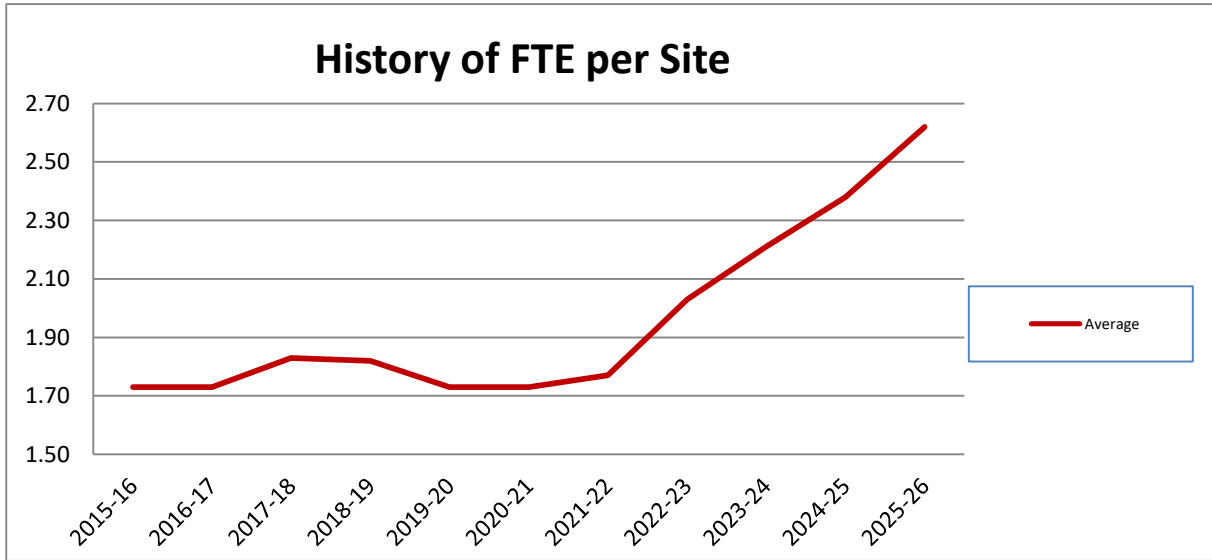
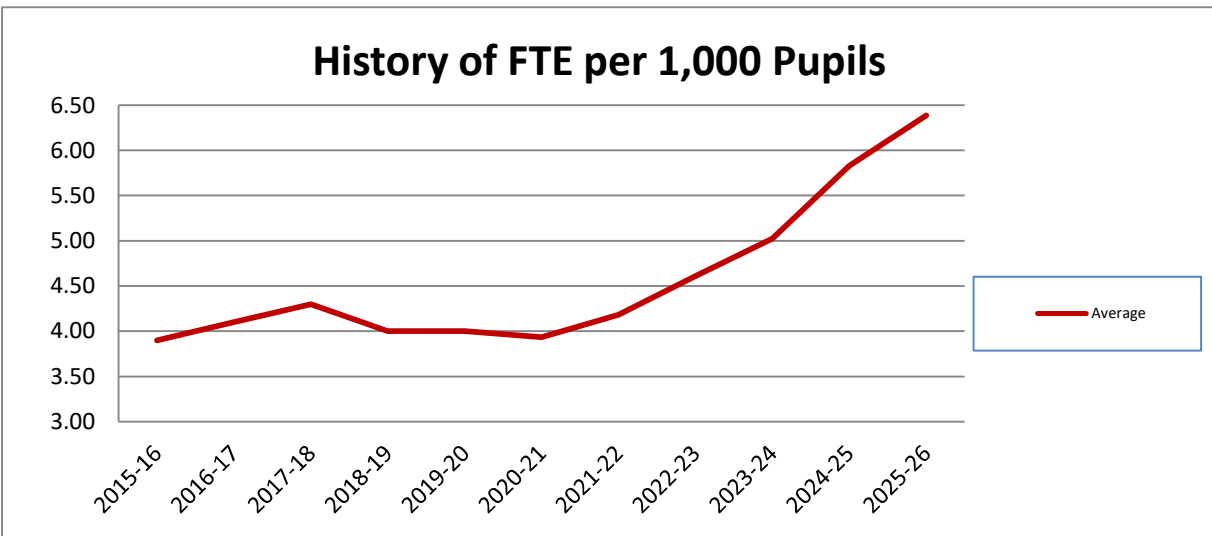
Summary Data for Districts with 1,000 to 4,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Alpine Union Elementary	7.54	5	1.51	1,532	4.92
Bonsall Union Elementary	9.68	5	1.94	2,231	4.34
Coronado Unified	12.60	4	3.15	2,688	4.69
Del Mar Union Elementary	16.54	9	1.84	3,330	4.97
Fallbrook Union High	13.05	3	4.35	2,013	6.48
Lemon Grove Elementary	41.44	8	5.18	3,041	13.63
Mountain Empire Unified	10.84	8	1.36	1,663	6.52
National Elementary	20.67	10	2.07	3,830	5.40
Solana Beach Elementary	19.63	8	2.45	2,568	7.64
Valley Center-Pauma Unified	18.64	8	2.33	3,533	5.28



CHILD NUTRITION

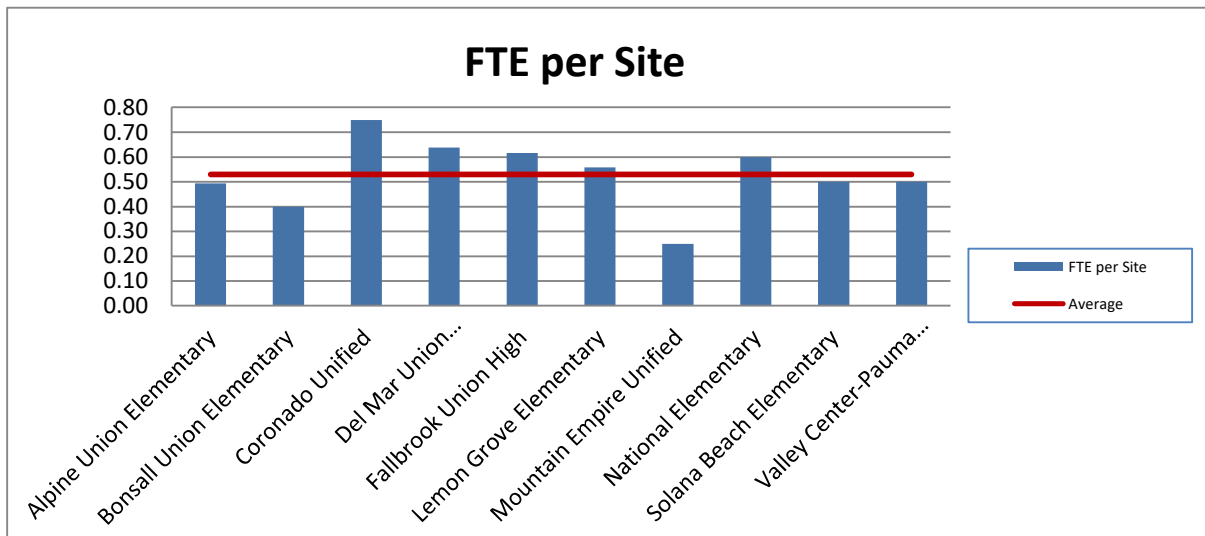
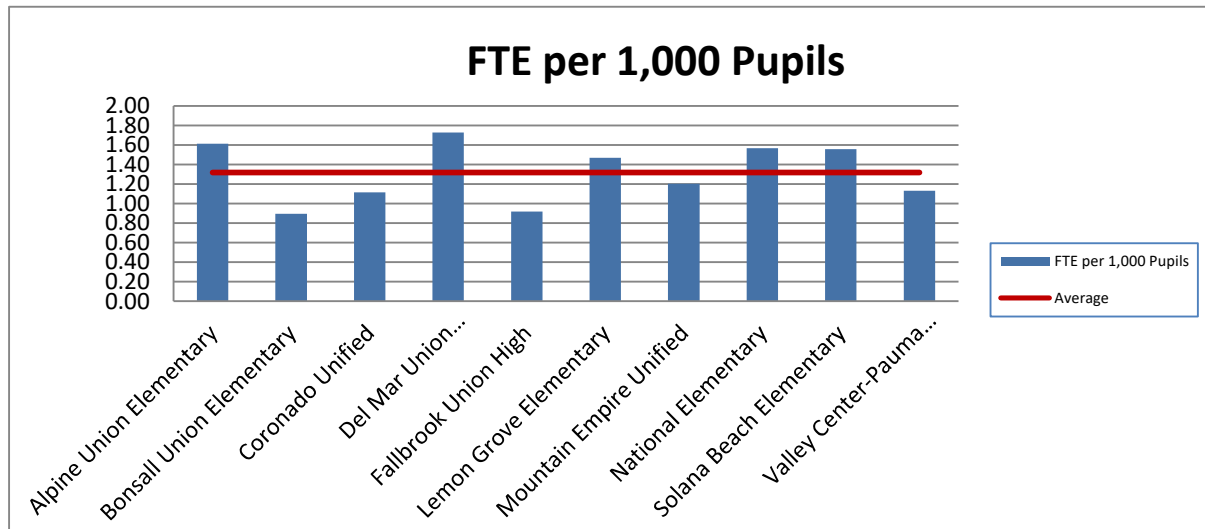
Summary Data for Districts with 1,000 to 4,000 Students



HUMAN RESOURCES

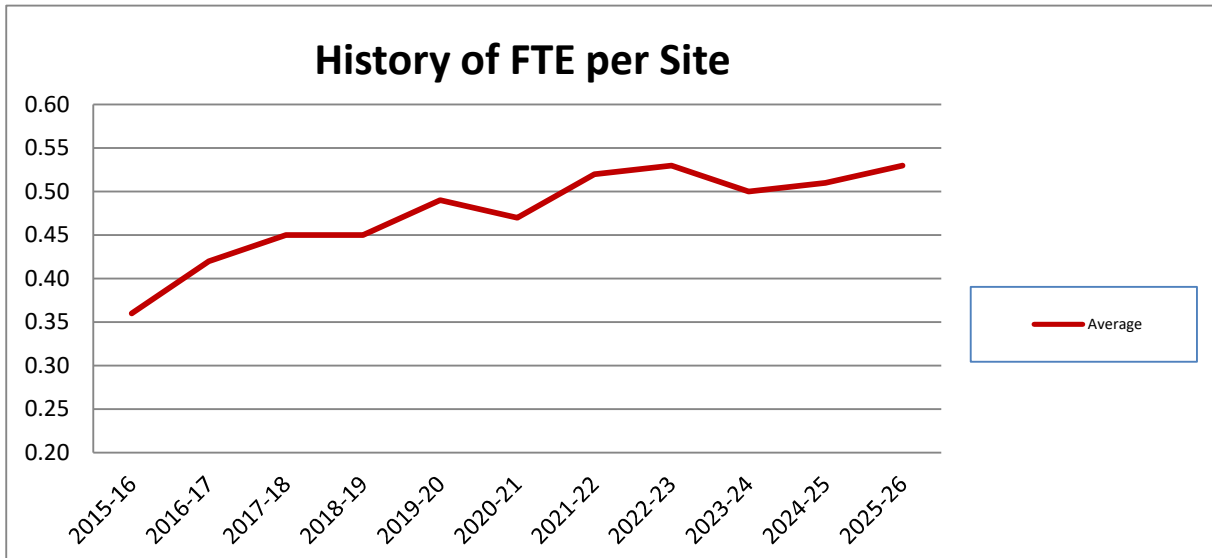
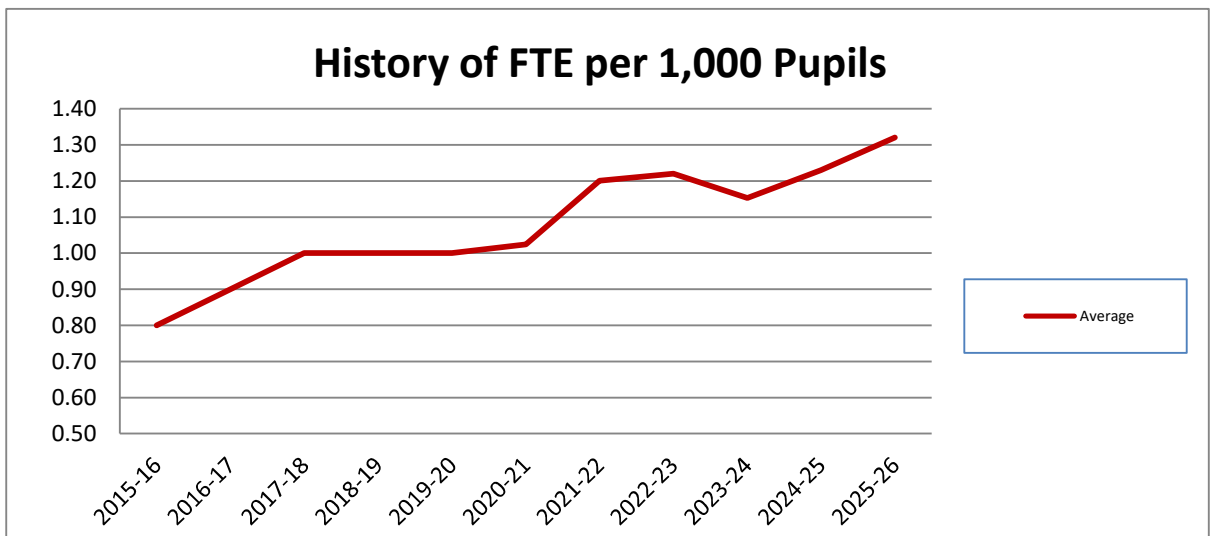
Summary Data for Districts with 1,000 to 4,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Alpine Union Elementary	2.47	5	0.49	1,532	1.61
Bonsall Union Elementary	2.00	5	0.40	2,231	0.90
Coronado Unified	3.00	4	0.75	2,688	1.12
Del Mar Union Elementary	5.75	9	0.64	3,330	1.73
Fallbrook Union High	1.85	3	0.62	2,013	0.92
Lemon Grove Elementary	4.47	8	0.56	3,041	1.47
Mountain Empire Unified	2.00	8	0.25	1,663	1.20
National Elementary	6.00	10	0.60	3,830	1.57
Solana Beach Elementary	4.00	8	0.50	2,568	1.56
Valley Center-Pauma Unified	4.00	8	0.50	3,533	1.13



HUMAN RESOURCES

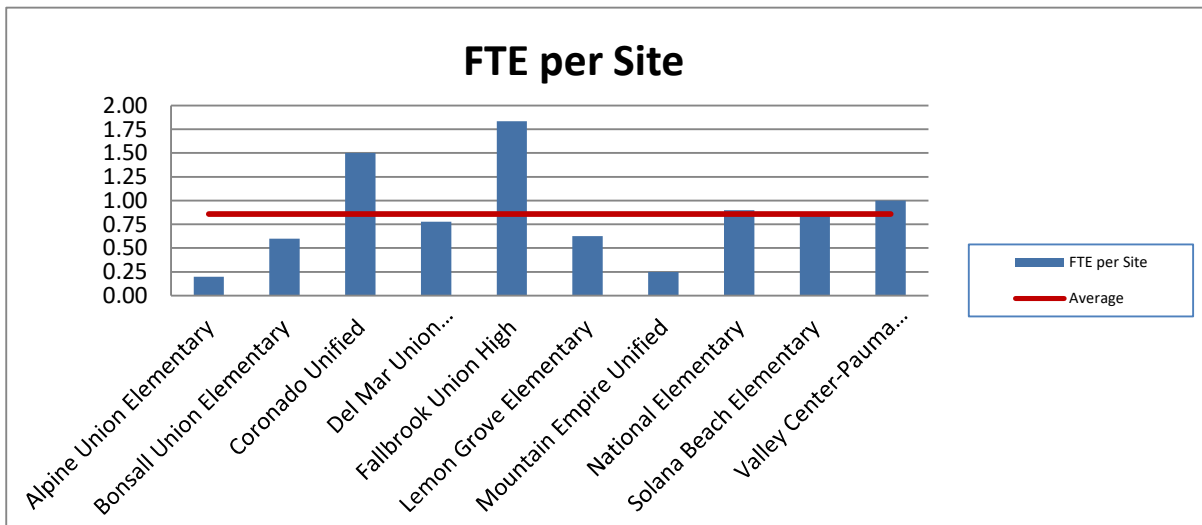
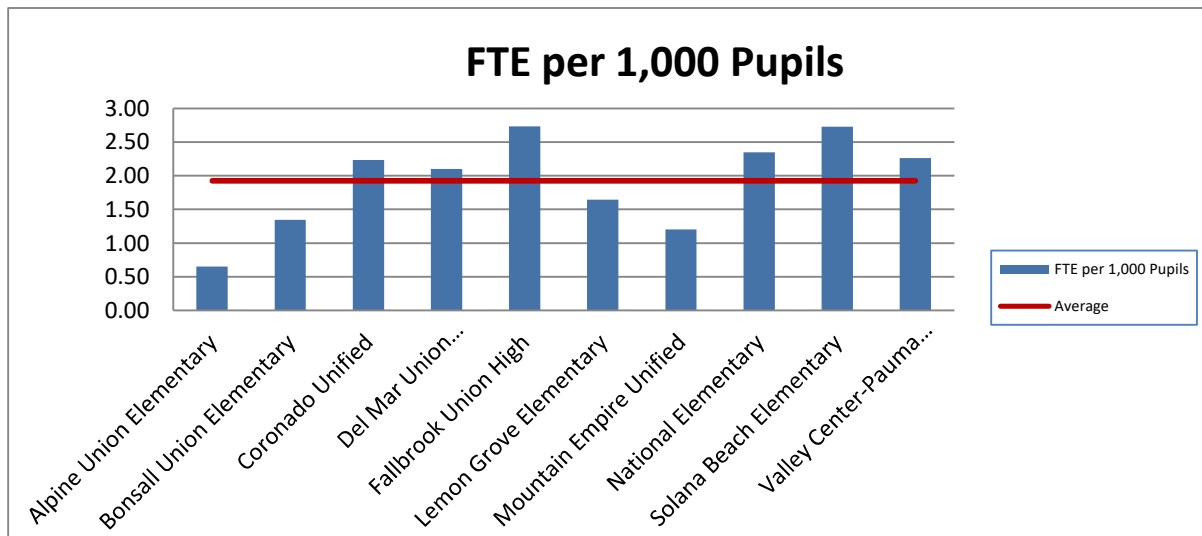
Summary Data for Districts with 1,000 to 4,000 Students



INFORMATION TECHNOLOGY

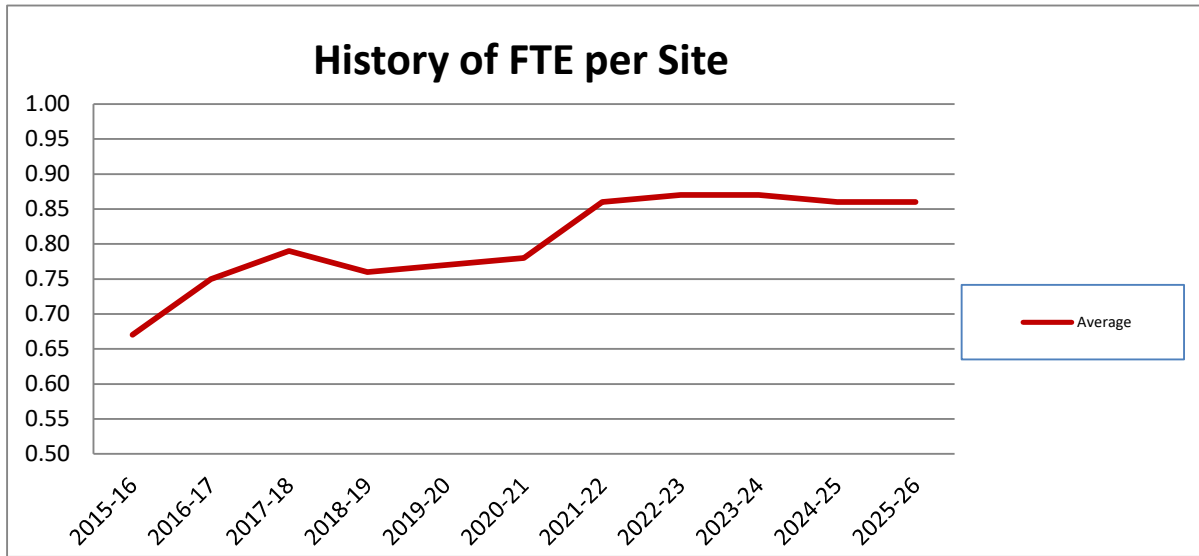
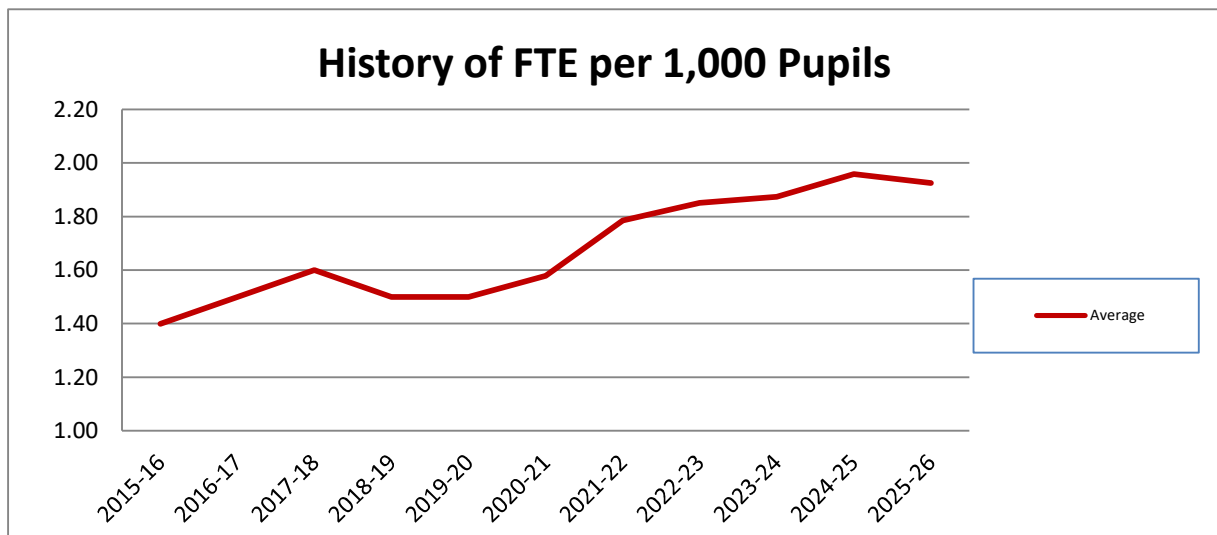
Summary Data for Districts with 1,000 to 4,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Alpine Union Elementary	1.00	5	0.20	1,532	0.65
Bonsall Union Elementary	3.00	5	0.60	2,231	1.34
Coronado Unified	6.00	4	1.50	2,688	2.23
Del Mar Union Elementary	7.00	9	0.78	3,330	2.10
Fallbrook Union High	5.50	3	1.83	2,013	2.73
Lemon Grove Elementary	5.00	8	0.63	3,041	1.64
Mountain Empire Unified	2.00	8	0.25	1,663	1.20
National Elementary	9.00	10	0.90	3,830	2.35
Solana Beach Elementary	7.00	8	0.88	2,568	2.73
Valley Center-Pauma Unified	8.00	8	1.00	3,533	2.26



INFORMATION TECHNOLOGY

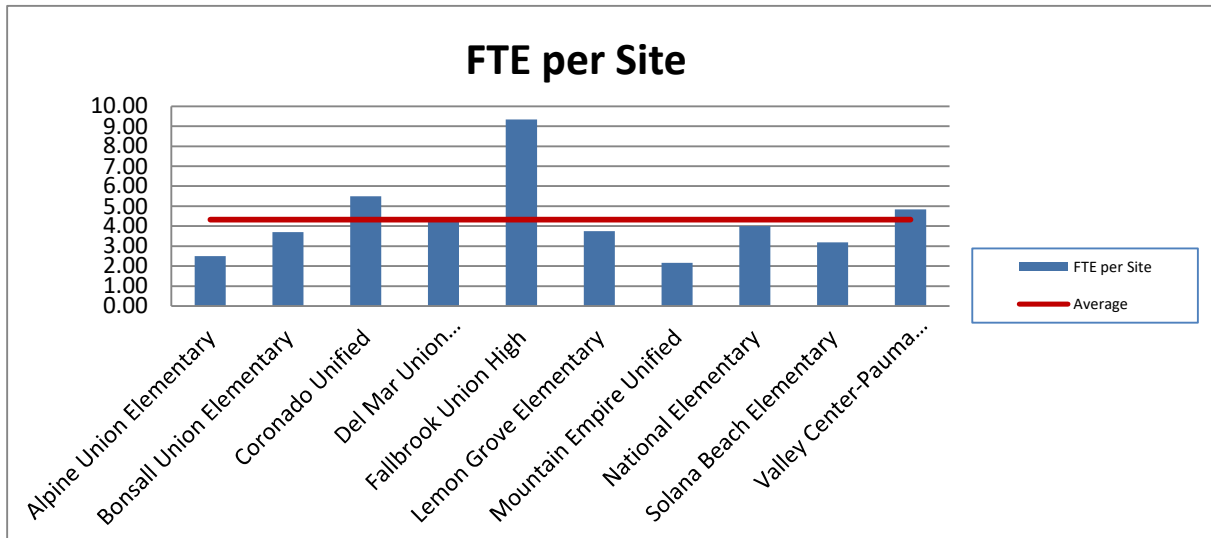
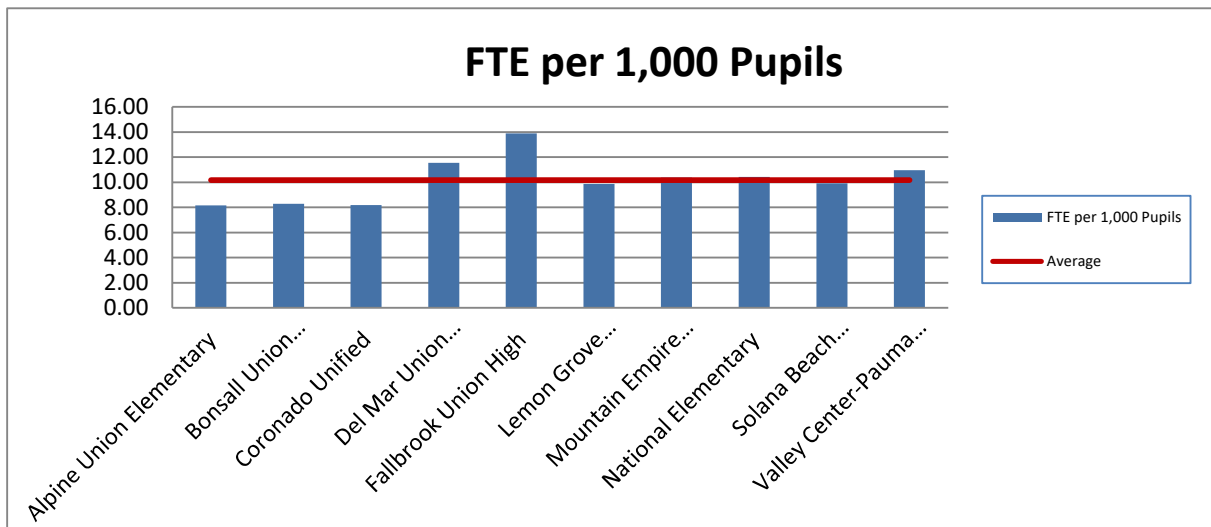
Summary Data for Districts with 1,000 to 4,000 Students



MAINTENANCE AND OPERATIONS

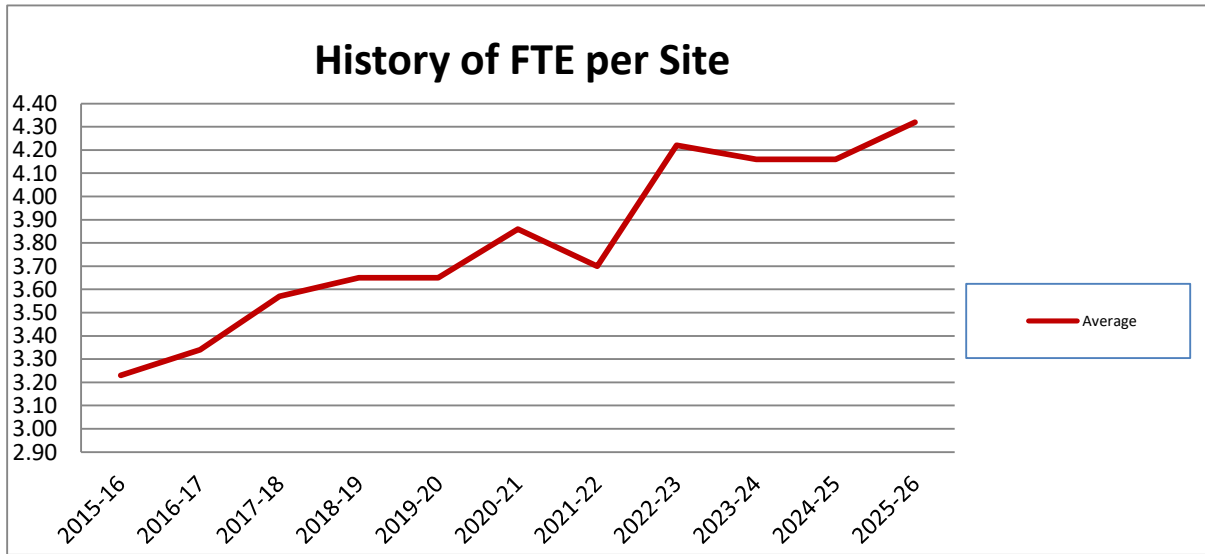
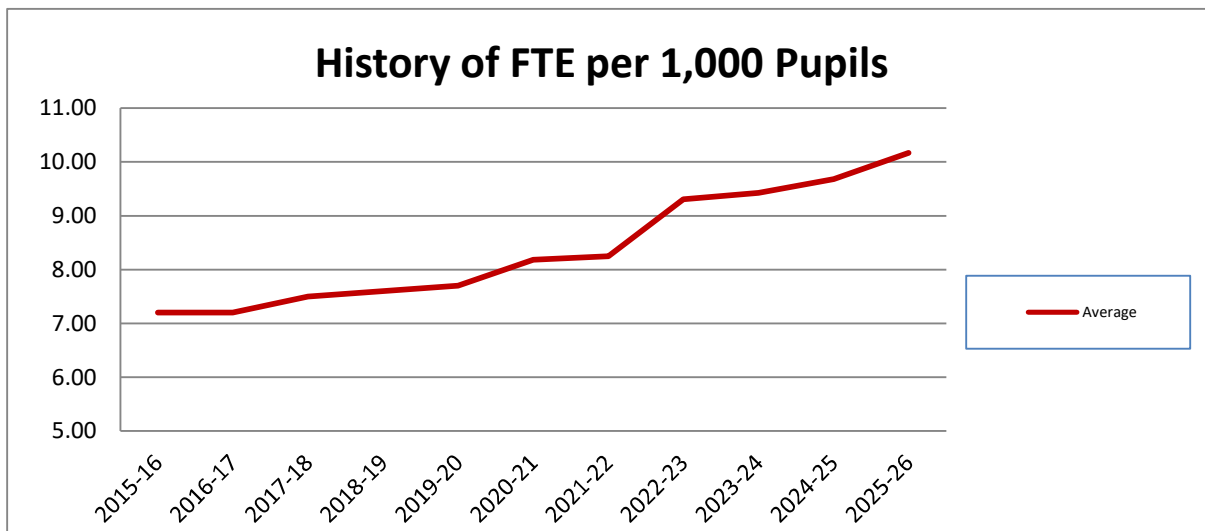
Summary Data for Districts with 1,000 to 4,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Alpine Union Elementary	12.50	5	2.50	1,532	8.16
Bonsall Union Elementary	18.50	5	3.70	2,231	8.29
Coronado Unified	22.00	4	5.50	2,688	8.18
Del Mar Union Elementary	38.50	9	4.28	3,330	11.56
Fallbrook Union High	28.00	3	9.33	2,013	13.91
Lemon Grove Elementary	30.00	8	3.75	3,041	9.87
Mountain Empire Unified	17.28	8	2.16	1,663	10.39
National Elementary	40.00	10	4.00	3,830	10.44
Solana Beach Elementary	25.50	8	3.19	2,568	9.93
Valley Center-Pauma Unified	38.71	8	4.84	3,533	10.96



MAINTENANCE AND OPERATIONS

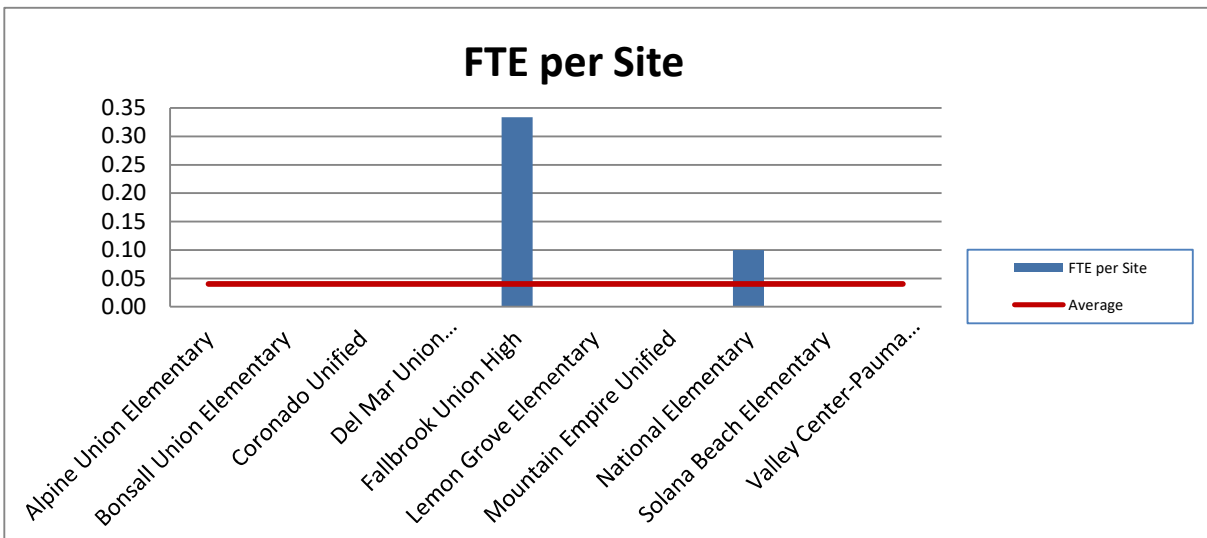
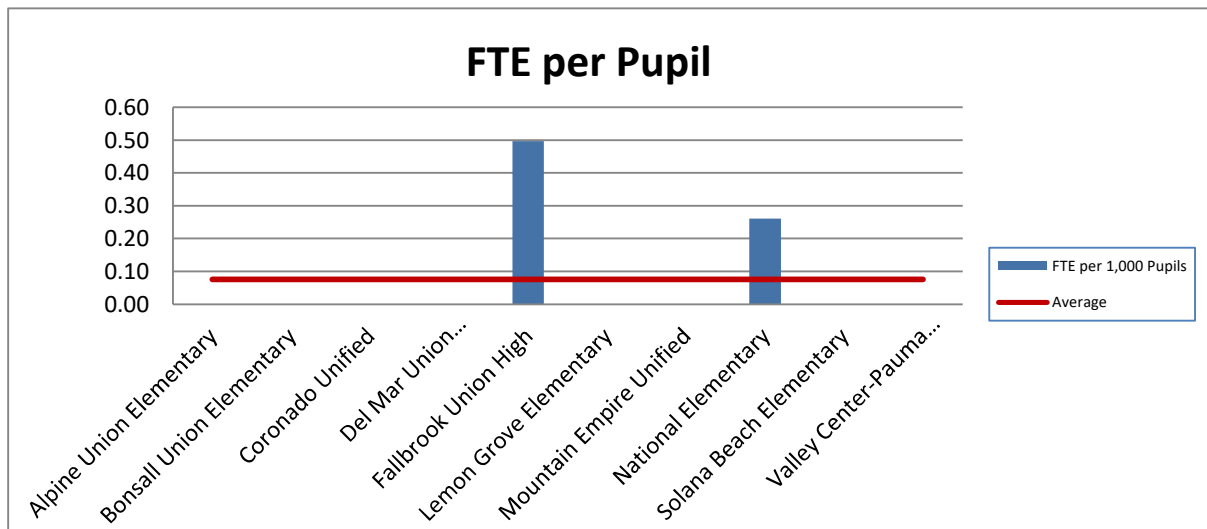
Summary Data for Districts with 1,000 to 4,000 Students



PRINT SHOP

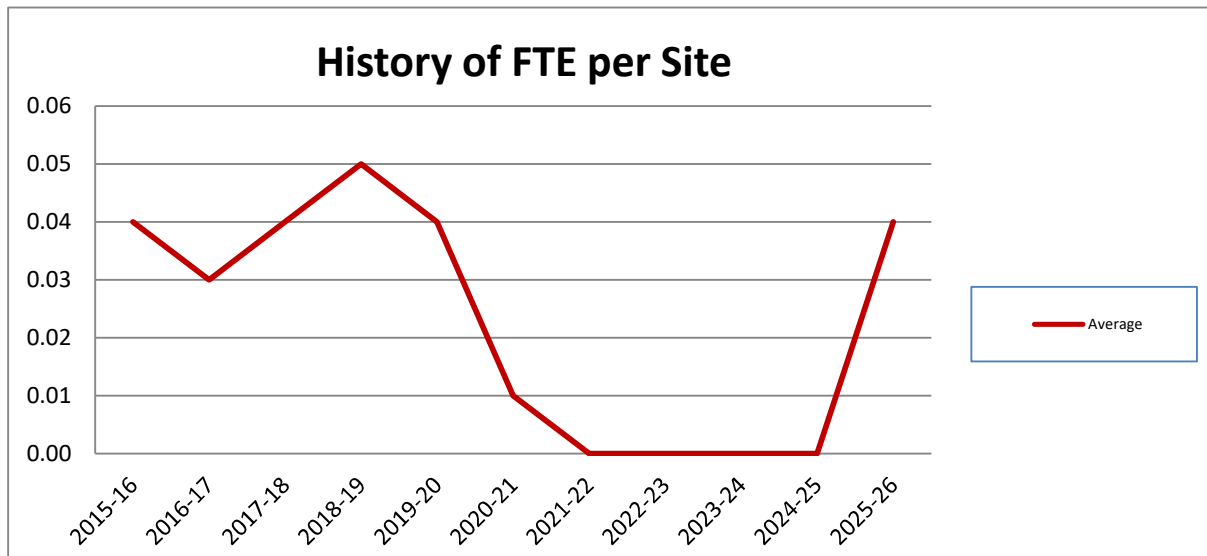
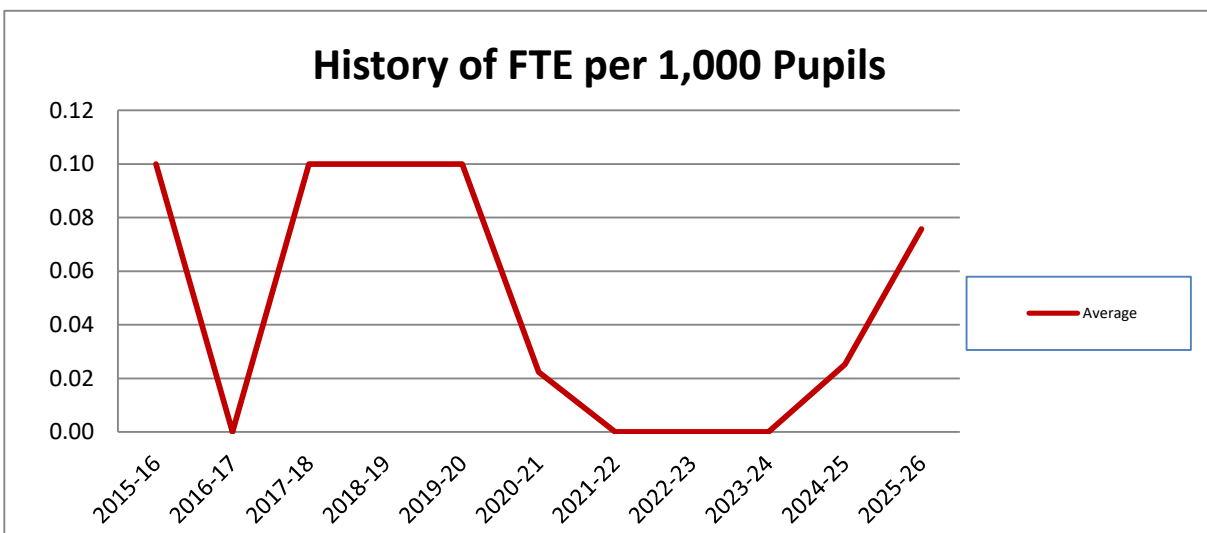
Summary Data for Districts with 1,000 to 4,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Alpine Union Elementary	0.00	5	0.00	1,532	0.00
Bonsall Union Elementary	0.00	5	0.00	2,231	0.00
Coronado Unified	0.00	4	0.00	2,688	0.00
Del Mar Union Elementary	0.00	9	0.00	3,330	0.00
Fallbrook Union High	1.00	3	0.33	2,013	0.50
Lemon Grove Elementary	0.00	8	0.00	3,041	0.00
Mountain Empire Unified	0.00	8	0.00	1,663	0.00
National Elementary	1.00	10	0.10	3,830	0.26
Solana Beach Elementary	0.00	8	0.00	2,568	0.00
Valley Center-Pauma Unified	0.00	8	0.00	3,533	0.00



PRINT SHOP

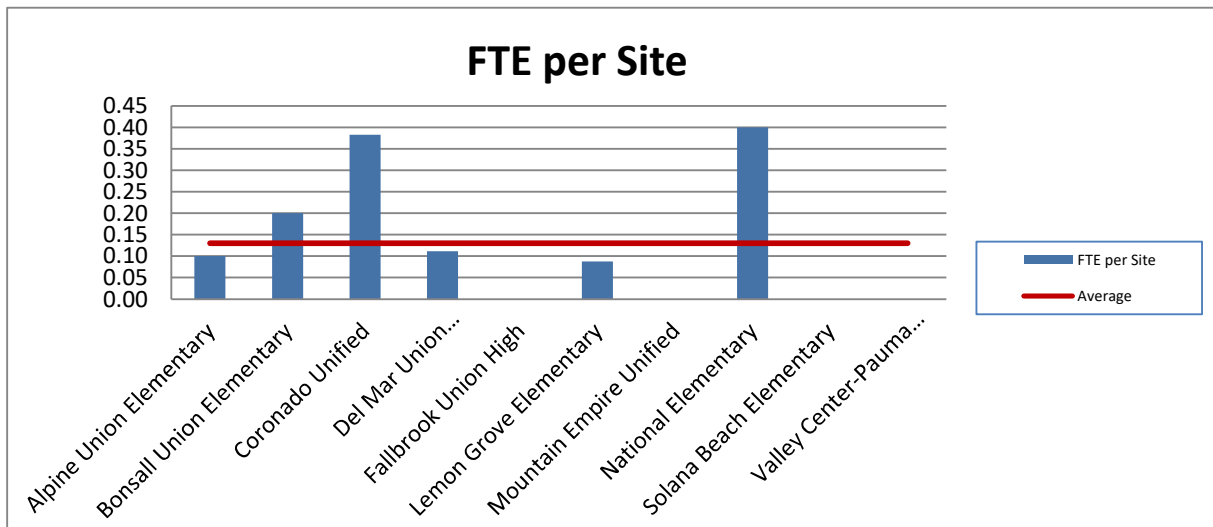
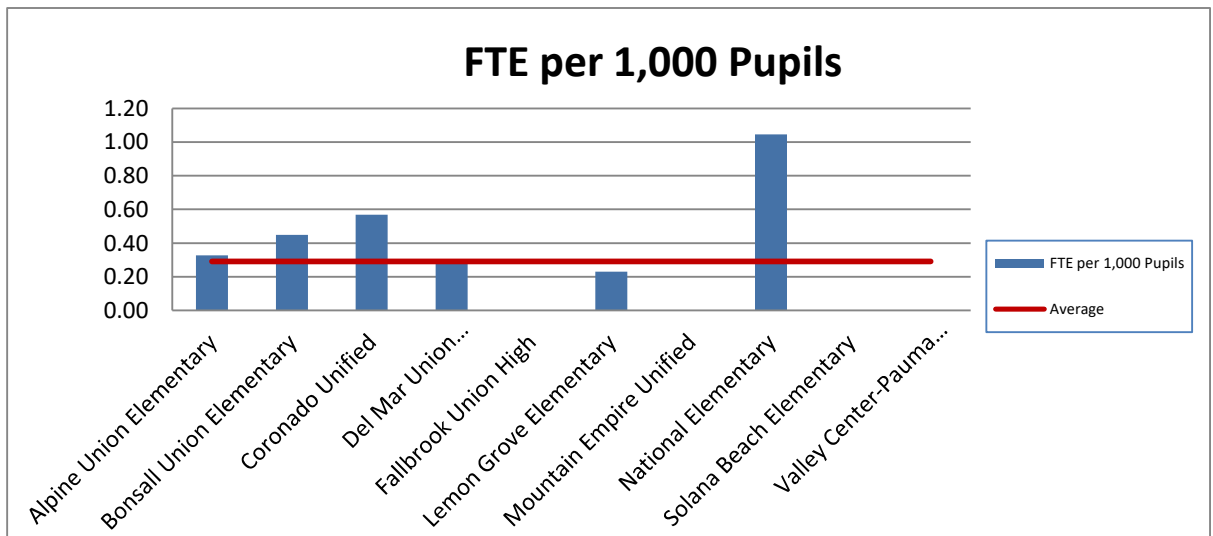
Summary Data for Districts with 1,000 to 4,000 Students



PURCHASING/ WAREHOUSE

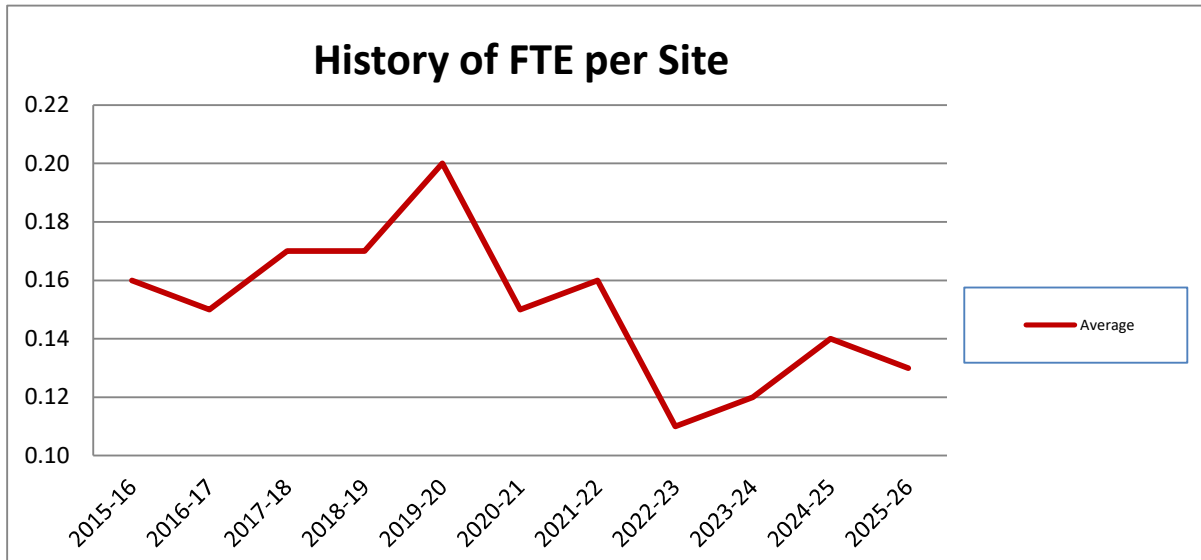
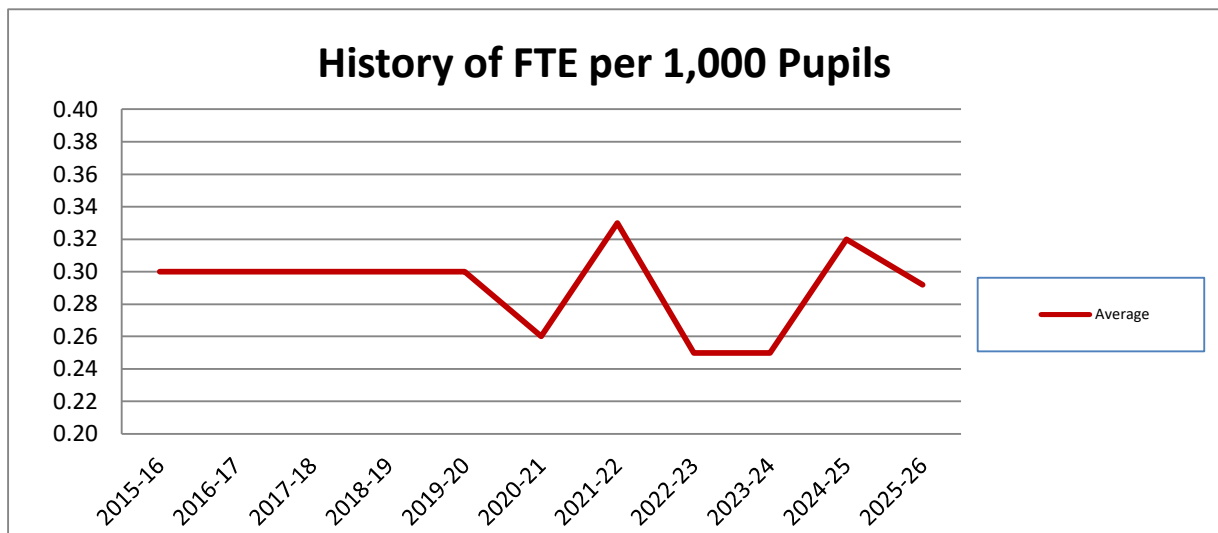
Summary Data for Districts with 1,000 to 4,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Alpine Union Elementary	0.50	5	0.10	1,532	0.33
Bonsall Union Elementary	1.00	5	0.20	2,231	0.45
Coronado Unified	1.53	4	0.38	2,688	0.57
Del Mar Union Elementary	1.00	9	0.11	3,330	0.30
Fallbrook Union High	0.00	3	0.00	2,013	0.00
Lemon Grove Elementary	0.70	8	0.09	3,041	0.23
Mountain Empire Unified	0.00	8	0.00	1,663	0.00
National Elementary	4.00	10	0.40	3,830	1.04
Solana Beach Elementary	0.00	8	0.00	2,568	0.00
Valley Center-Pauma Unified	0.00	8	0.00	3,533	0.00



PURCHASING/ WAREHOUSE

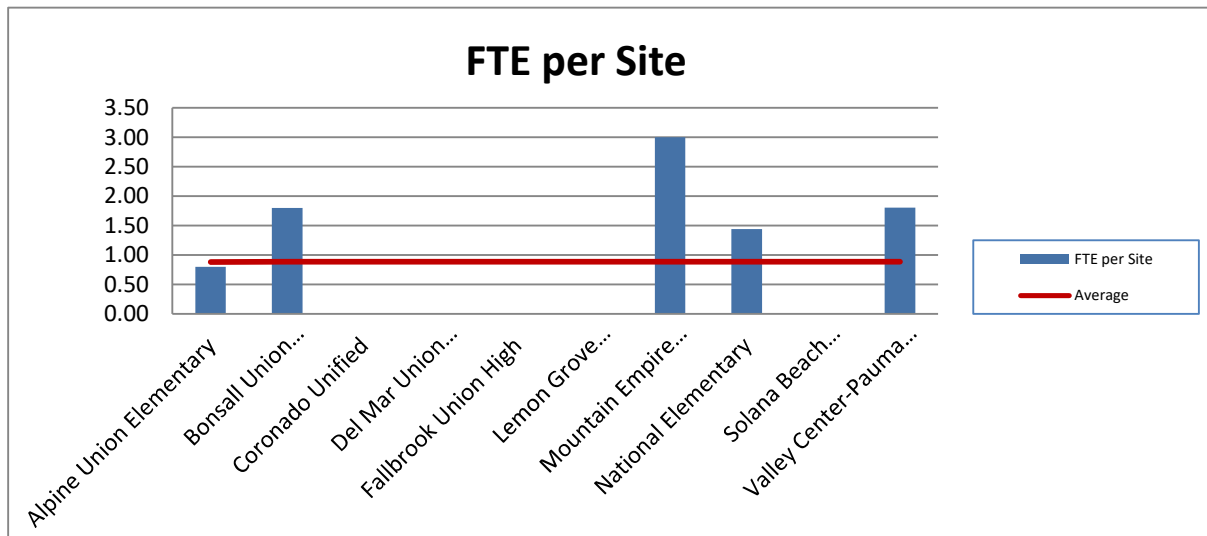
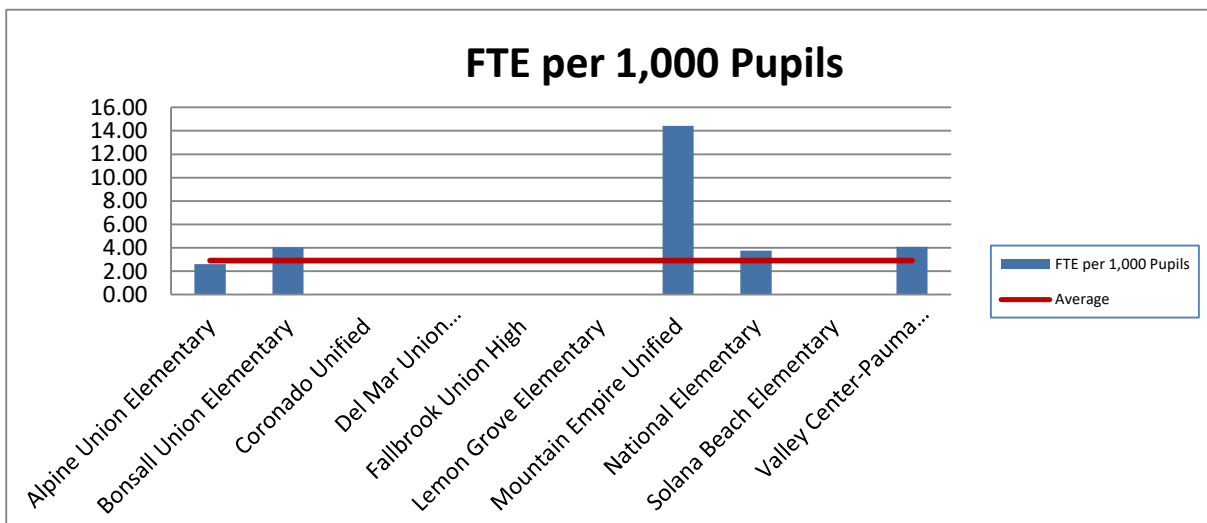
Summary Data for Districts with 1,000 to 4,000 Students



TRANSPORTATION

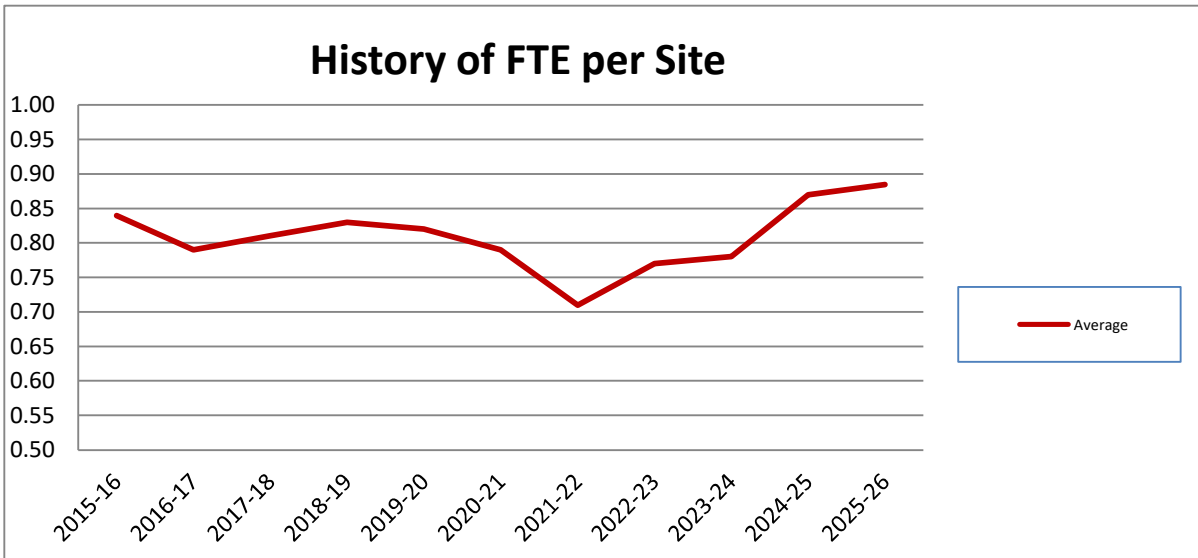
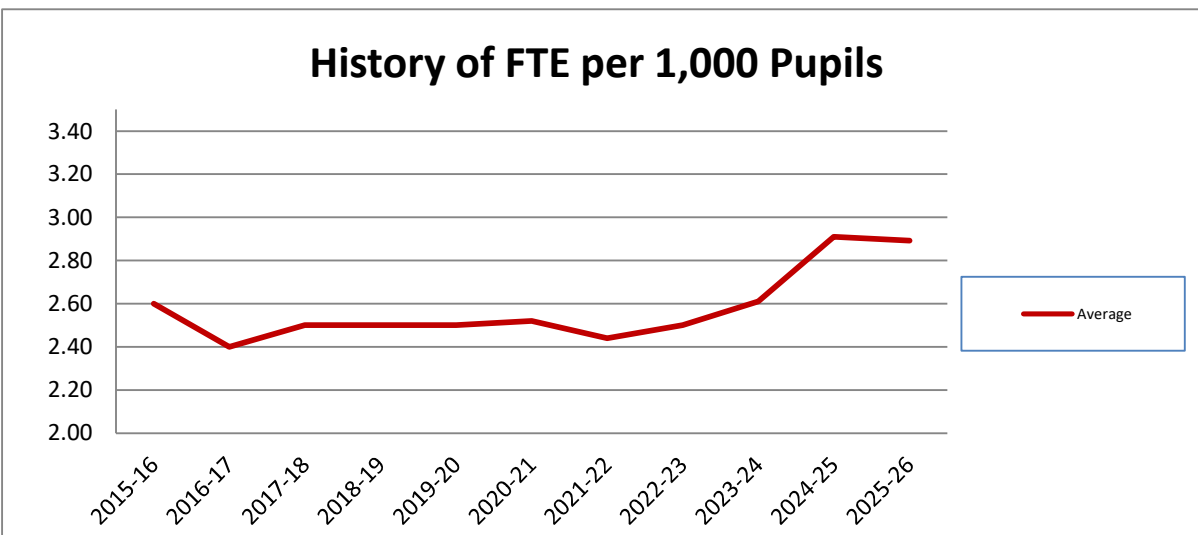
Summary Data for Districts with 1,000 to 4,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Alpine Union Elementary	4.00	5	0.80	1,532	2.61
Bonsall Union Elementary	9.00	5	1.80	2,231	4.03
Coronado Unified	0.00	4	0.00	2,688	0.00
Del Mar Union Elementary	0.00	9	0.00	3,330	0.00
Fallbrook Union High	0.00	3	0.00	2,013	0.00
Lemon Grove Elementary	0.00	8	0.00	3,041	0.00
Mountain Empire Unified	24.00	8	3.00	1,663	14.43
National Elementary	14.42	10	1.44	3,830	3.77
Solana Beach Elementary	0.00	8	0.00	2,568	0.00
Valley Center-Pauma Unified	14.42	8	1.80	3,533	4.08



TRANSPORTATION

Summary Data for Districts with 1,000 to 4,000 Students



BUSINESS OFFICE

FTE by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	National Elementary	Solana Beach Elementary	Valley Center Pauma Unified
Account Clerk	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accountant	0.00	1.00	0.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00
Accounting Technician	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.50
Accounts Payable/ Receivable	0.50	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
Administrative Assistant/ Clerical	0.00	1.00	4.00	1.30	0.00	0.00	3.40	1.00	1.00	0.00
Analyst	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00
Attendance (district level)	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
Facilities/ Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	1.00	1.00	3.00	2.00	1.00	1.00	2.00	2.00	1.00	2.00
Payroll Clerk	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Payroll Technician	2.00	1.00	0.00	1.00	1.00	2.00	0.00	1.00	1.00	0.00
Other- Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	2.00
TOTAL	4.40	5.00	10.00	6.30	4.00	7.00	8.40	7.00	7.00	7.50

BUSINESS OFFICE

Average Work Year in Months by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	National Elementary	Solana Beach Elementary	Valley Center Pauma Unified
Account Clerk	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accountant	0.00	12.00	0.00	0.00	12.00	12.00	12.00	12.00	0.00	0.00
Accounting Technician	0.00	0.00	0.00	12.00	0.00	12.00	12.00	0.00	0.00	11.00
Accounts Payable/ Receivable	12.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00
Administrative Assistant/ Clerical	0.00	12.00	12.00	12.00	0.00	0.00	12.00	12.00	12.00	0.00
Analyst	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00	12.00
Attendance (district level)	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00
Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities/ Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Payroll Clerk	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Payroll Technician	12.00	12.00	0.00	12.00	12.00	12.00	0.00	12.00	12.00	0.00
Other- Coordinator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other- Program/ Project Specialist	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	12.00	12.00

CHILD NUTRITION

FTE by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	National Elementary	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.96	0.00	0.44	0.00	1.00	0.56	0.00
Food Service Accounting	0.00	0.00	0.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00
Food Service Driver	0.78	0.49	0.00	1.50	0.00	1.00	1.75	0.32	0.75	1.00
Food Service Warehouse/ Stores	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00
Food Service Worker	5.01	5.19	10.60	11.23	9.52	23.00	8.09	7.57	8.19	10.20
Kitchen Lead/ Manager	0.75	3.00	0.00	0.85	0.00	8.00	0.00	7.78	7.38	5.44
Manager	1.00	1.00	2.00	0.00	1.00	3.00	0.00	1.00	1.00	1.00
Office Manager	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	0.00	1.00
Other- Student/Hourly Workers	0.00	0.00	0.00	0.00	2.03	0.00	0.00	0.00	0.00	0.00
Other- Tech/Specialis t	0.00	0.00	0.00	1.00	0.00	4.00	0.00	0.00	1.75	0.00
TOTAL	7.54	9.68	12.60	16.54	13.05	41.44	10.84	20.67	19.63	18.64

CHILD NUTRITION

Average Work Year in Months by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	National Elementary	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	10.00	0.00	11.00	0.00	12.00	11.00	0.00
Food Service Accounting	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00
Food Service Driver	10.00	10.00	0.00	12.00	0.00	12.00	10.00	10.00	10.00	10.00
Food Service Warehouse/ Stores	0.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00
Food Service Worker	10.00	10.00	10.00	10.00	9.50	11.00	10.00	10.00	10.00	10.00
Kitchen Lead/ Manager	10.00	10.00	0.00	12.00	0.00	10.00	0.00	10.00	10.00	10.00
Manager	12.00	12.00	12.00	0.00	12.00	12.00	0.00	12.00	12.00	12.00
Office Manager	0.00	0.00	0.00	12.00	0.00	0.00	12.00	12.00	0.00	12.00
Other- Student/Hourly Workers	0.00	0.00	0.00	0.00	9.50	0.00	0.00	0.00	0.00	0.00
Other- Program Tech	0.00	0.00	0.00	12.00	0.00	11.00	0.00	0.00	10.00	0.00

HUMAN RESOURCES

FTE by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	National Elementary	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.47	1.00	1.00	2.00	0.85	1.00	1.00	1.00	2.00	1.00
HR Specialist/ Analyst	0.00	0.00	0.00	0.00	0.00	1.47	0.00	1.00	0.00	1.00
Human Resources Technician	1.00	0.00	1.00	2.00	1.00	1.00	0.00	2.00	1.00	1.00
Manager	1.00	1.00	1.00	1.15	0.00	1.00	1.00	2.00	1.00	1.00
Other- Communicatio ns	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	2.47	2.00	3.00	5.75	1.85	4.47	2.00	6.00	4.00	4.00

HUMAN RESOURCES

Average Work Year in Months by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	National Elementary	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	10.00	12.00
HR Specialist/ Analyst	0.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00	0.00	12.00
Human Resources Technician	12.00	0.00	12.00	12.00	12.00	12.00	0.00	12.00	8.00	12.00
Manager	12.00	12.00	12.00	12.00	0.00	12.00	12.00	12.00	12.00	12.00
Other- Communicatio ns	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00

INFORMATION TECHNOLOGY

FTE by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	National Elementary	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	1.00	1.00	0.50	0.00	0.00	1.00	1.00	0.00
Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Manager	0.00	0.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Networking	0.00	0.00	1.00	1.00	2.00	1.00	1.00	1.00	3.00	1.00
Programmer	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Systems Analyst- Site Support	0.00	1.00	2.00	1.00	1.00	1.00	0.00	4.00	2.00	1.00
Technology Repair	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other- Database	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Other- Specialist	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00
Other- Technicians	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00
Other- Technology/ Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	1.00	3.00	6.00	7.00	5.50	5.00	2.00	9.00	7.00	8.00

INFORMATION TECHNOLOGY

Average Work Year in Months by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	National Elementary	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	12.00	12.00	12.00	0.00	0.00	12.00	12.00	0.00
Audio Visual Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00
Networking	0.00	0.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Programmer	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Systems Analyst- Site Support	0.00	12.00	11.00	12.00	12.00	12.00	0.00	12.00	12.00	12.00
Technology Repair	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other- Database	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
Other- Specialist	12.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	12.00
Other- Technicians	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
Other- Technology/ Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MAINTENANCE AND OPERATIONS

FTE by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	National Elementary	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	2.50	1.00	1.00	0.00	1.00	1.00	1.00
Custodian	8.30	10.25	17.00	30.00	9.00	19.00	10.28	24.00	18.50	19.62
Grounds	1.70	2.55	2.00	0.00	4.00	1.00	1.00	5.00	0.00	4.50
Maintenance	1.50	3.20	2.00	4.00	4.00	6.00	4.00	7.00	3.00	2.00
Manager	1.00	0.00	1.00	2.00	1.00	1.00	1.00	3.00	1.00	1.00
Security Guard	0.00	2.50	0.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00
Other	0.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	2.00	2.59
TOTAL	12.50	18.50	22.00	38.50	28.00	30.00	17.28	40.00	25.50	38.71

MAINTENANCE AND OPERATIONS

Average Work Year in Months by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	National Elementary	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	12.00	12.00	12.00	0.00	12.00	12.00	12.00
Custodian	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Grounds	12.00	12.00	12.00	0.00	12.00	12.00	12.00	12.00	0.00	12.00
Maintenance	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Manager	12.00	0.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Security Guard	0.00	10.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	10.00
Other	0.00	0.00	0.00	0.00	12.00	12.00	12.00	0.00	12.00	10.00

PRINT SHOP

FTE by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	National Elementary	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Graphics/ Printing Technician	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00

PRINT SHOP

Average Work Year in Months by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	National Elementary	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00
Graphics/ Printing Technician	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PURCHASING/ WAREHOUSE

FTE by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	National Elementary	Solana Beach Elementary	Valley Center Pauma Unified
AP & Purhcasing Accounting Tech	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buyer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delivery Driver	0.00	0.00	0.53	0.00	0.00	0.70	0.00	1.00	0.00	0.00
Inventory Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchasing Clerk	0.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00
Warehouse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
TOTAL	0.50	1.00	1.53	1.00	0.00	0.70	0.00	4.00	0.00	0.00

PURCHASING/ WAREHOUSE

Average Work Year in Months by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	National Elementary	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buyer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delivery Driver	0.00	0.00	10.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	0.00	12.00	12.00	12.00	0.00	0.00	0.00	12.00	0.00	0.00
Purchasing Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00
Warehouse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00

TRANSPORTATION

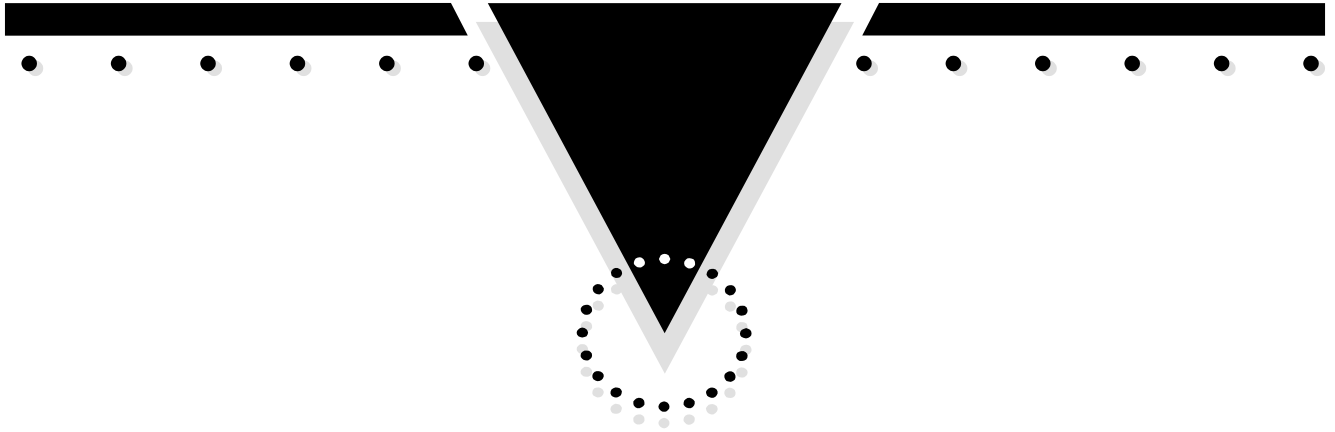
FTE by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	National Elementary	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Bus Attendant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.05	0.00	0.00
Bus Driver	4.00	3.50	0.00	0.00	0.00	0.00	10.00	5.65	0.00	9.00
Dispatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Lead Driver/ Trainer	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Manager	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Mechanic	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.66
Van Driver	0.00	4.50	0.00	0.00	0.00	0.00	10.00	1.72	0.00	0.76
TOTAL	4.00	9.00	0.00	0.00	0.00	0.00	24.00	14.42	0.00	14.42

TRANSPORTATION

Average Work Year in Months by Position for Districts with 1,000 to 4,000 Students

Position Title	Alpine Union Elementary	Bonsall Union Elementary	Coronado Unified	Del Mar Union Elementary	Fallbrook Union High	Lemon Grove Elementary	Mountain Empire Unified	National Elementary	Solana Beach Elementary	Valley Center Pauma Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00
Bus Attendant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00
Bus Driver	10.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	10.00
Dispatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
Lead Driver/ Trainer	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00
Manager	0.00	12.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	12.00
Mechanic	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00
Van Driver	0.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	10.00



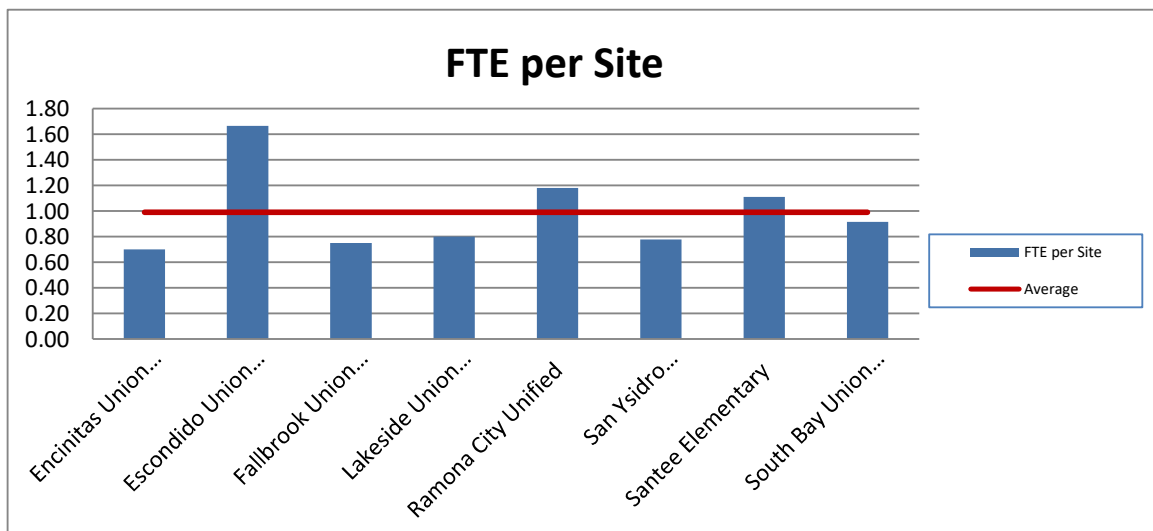
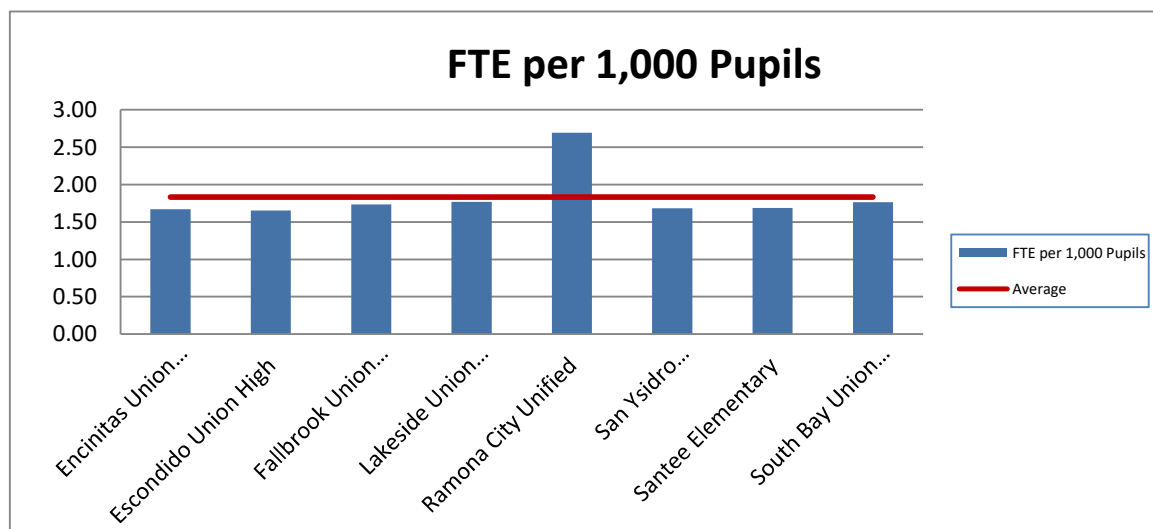
School Districts with 4,001 to 10,000 Students



BUSINESS OFFICE

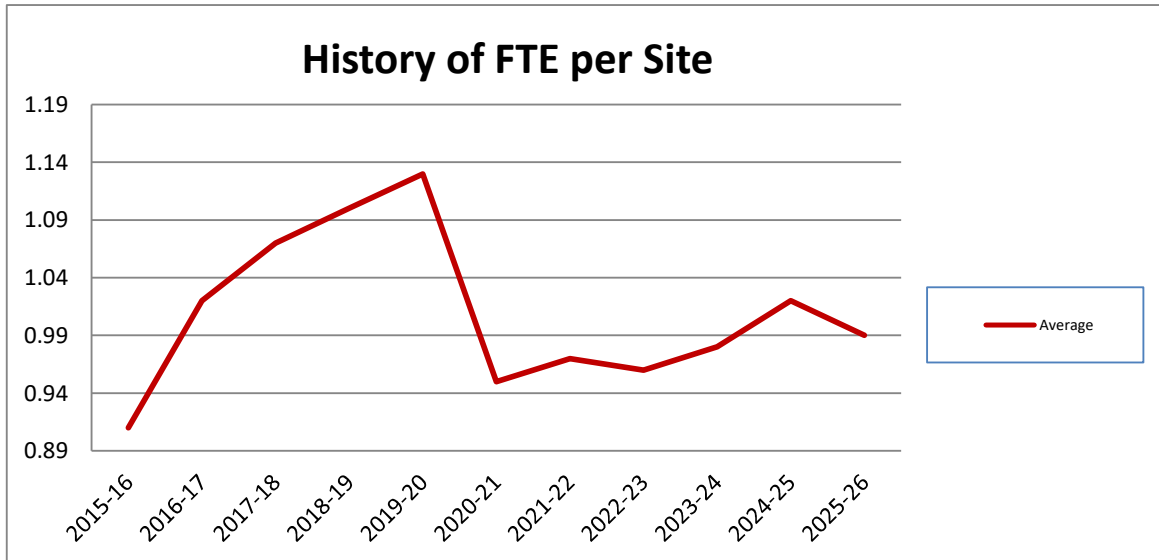
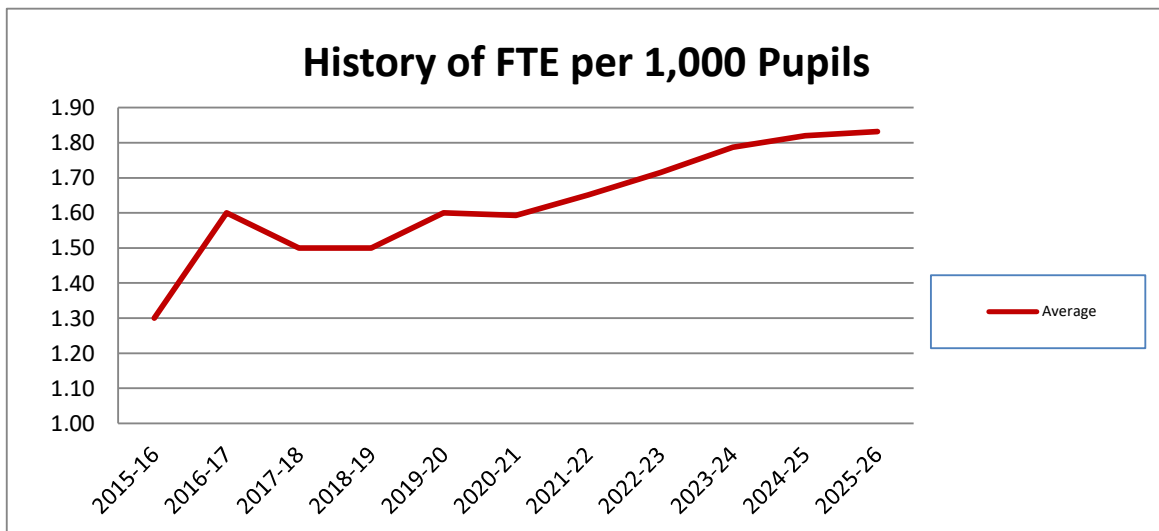
Summary Data for Districts with 4,001 to 10,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Encinitas Union Elementary	7.00	10	0.70	4,193	1.67
Escondido Union High	10.00	6	1.67	6,044	1.65
Fallbrook Union Elementary	9.00	12	0.75	5,191	1.73
Lakeside Union Elementary	8.00	10	0.80	4,527	1.77
Ramona City Unified	13.00	11	1.18	4,829	2.69
San Ysidro Elementary	7.00	9	0.78	4,154	1.69
Santee Elementary	10.00	9	1.11	5,929	1.69
South Bay Union Elementary	11.00	12	0.92	6,232	1.77



BUSINESS OFFICE

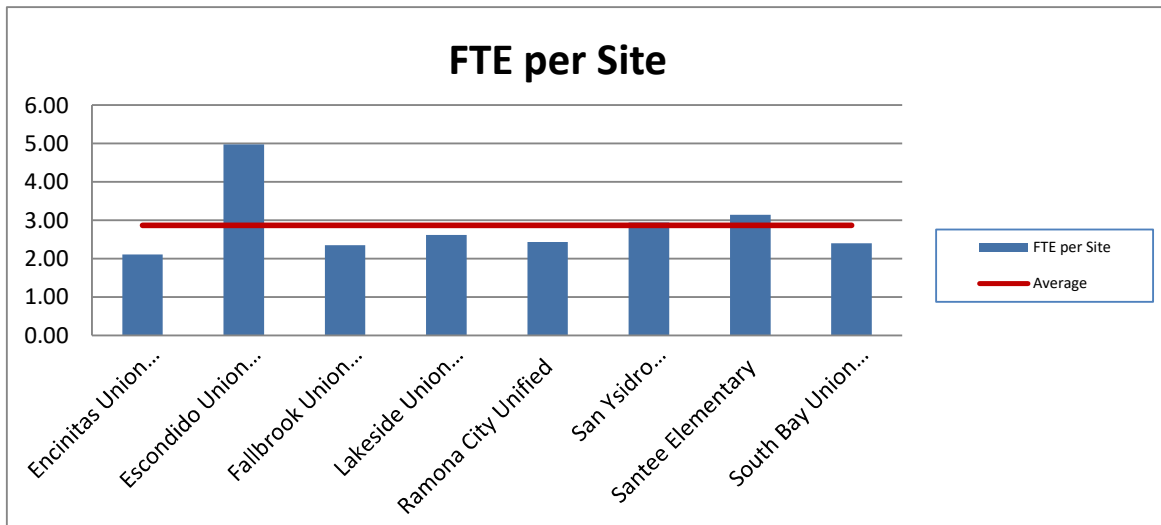
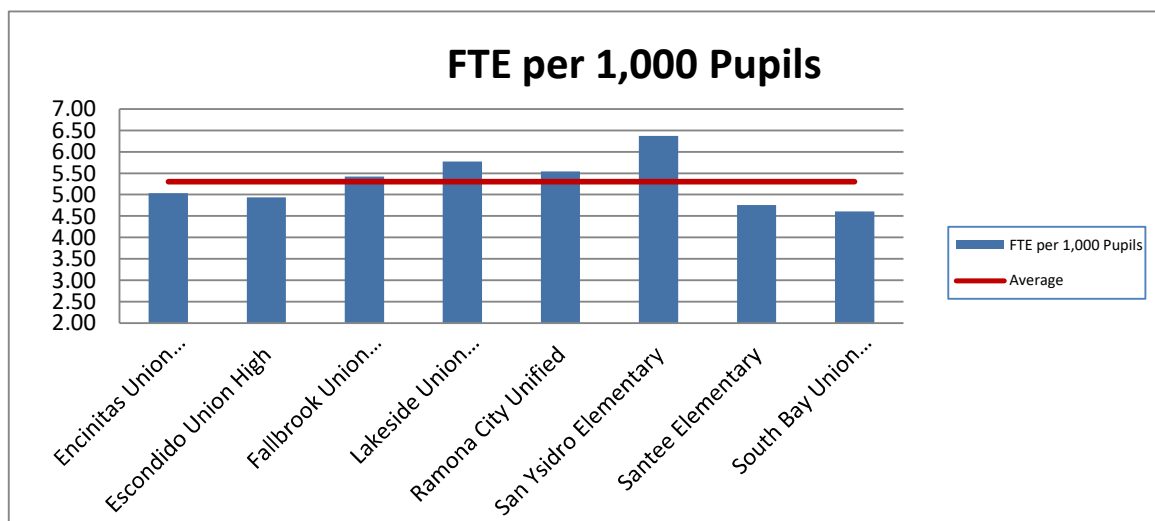
Summary Data for Districts with 4,001 to 10,000 Students



CHILD NUTRITION

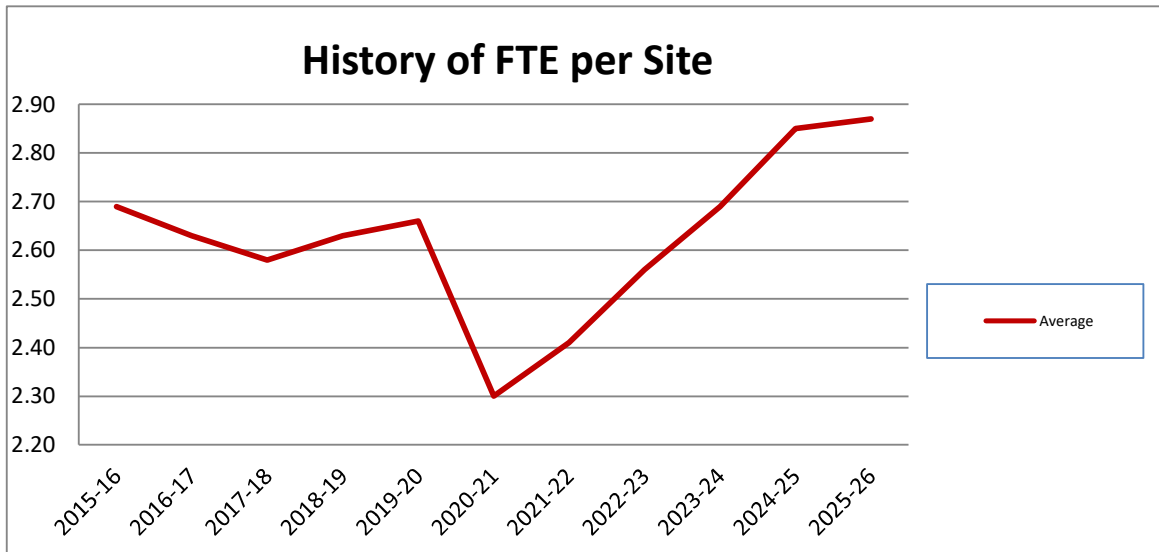
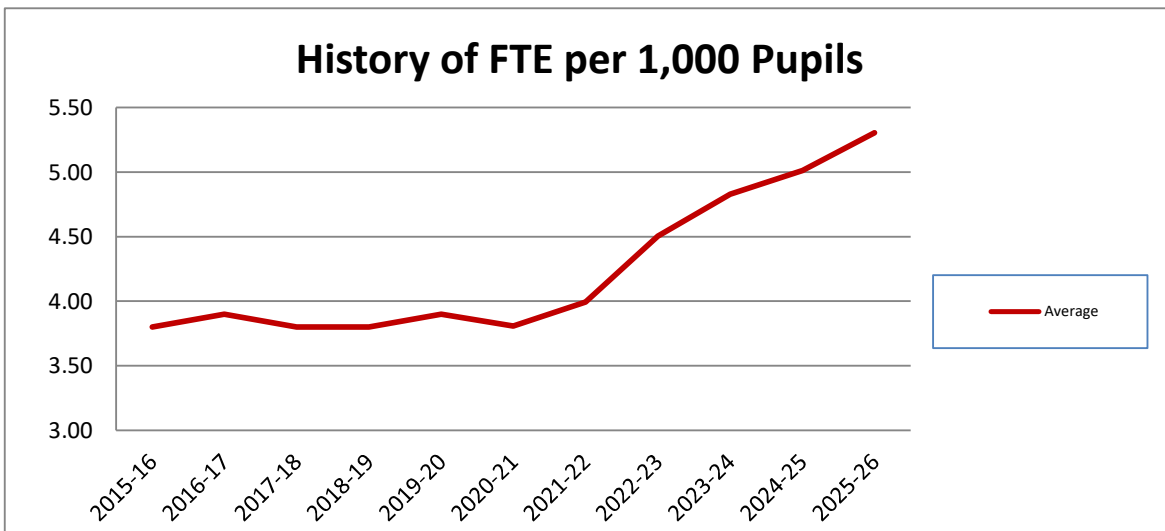
Summary Data for Districts with 4,001 to 10,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Encinitas Union Elementary	21.09	10	2.11	4,193	5.03
Escondido Union High	29.82	6	4.97	6,044	4.93
Fallbrook Union Elementary	28.16	12	2.35	5,191	5.42
Lakeside Union Elementary	26.13	10	2.61	4,527	5.77
Ramona City Unified	26.76	11	2.43	4,829	5.54
San Ysidro Elementary	26.47	9	2.94	4,154	6.37
Santee Elementary	28.22	9	3.14	5,929	4.76
South Bay Union Elementary	28.72	12	2.39	6,232	4.61



CHILD NUTRITION

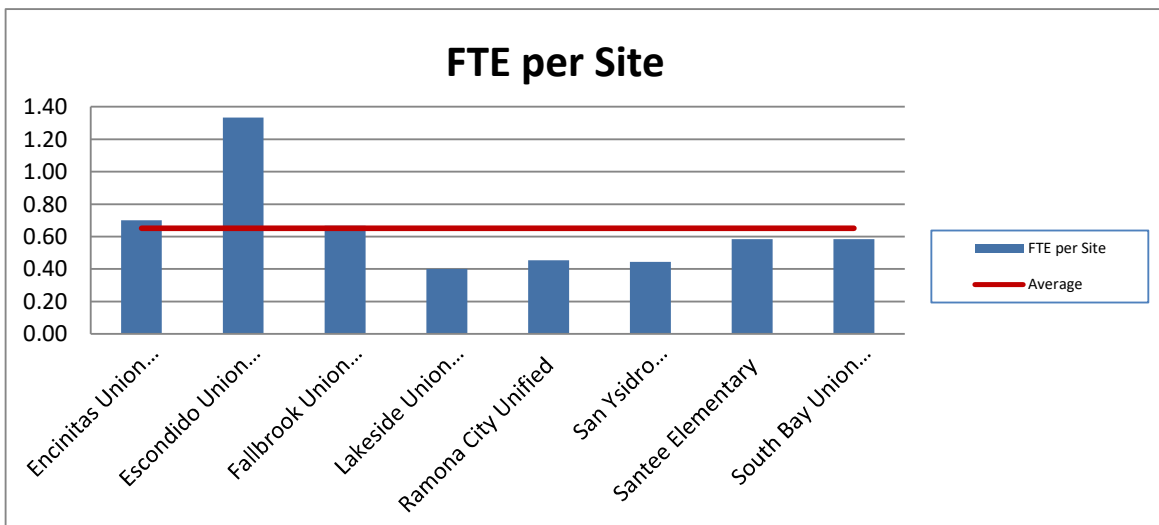
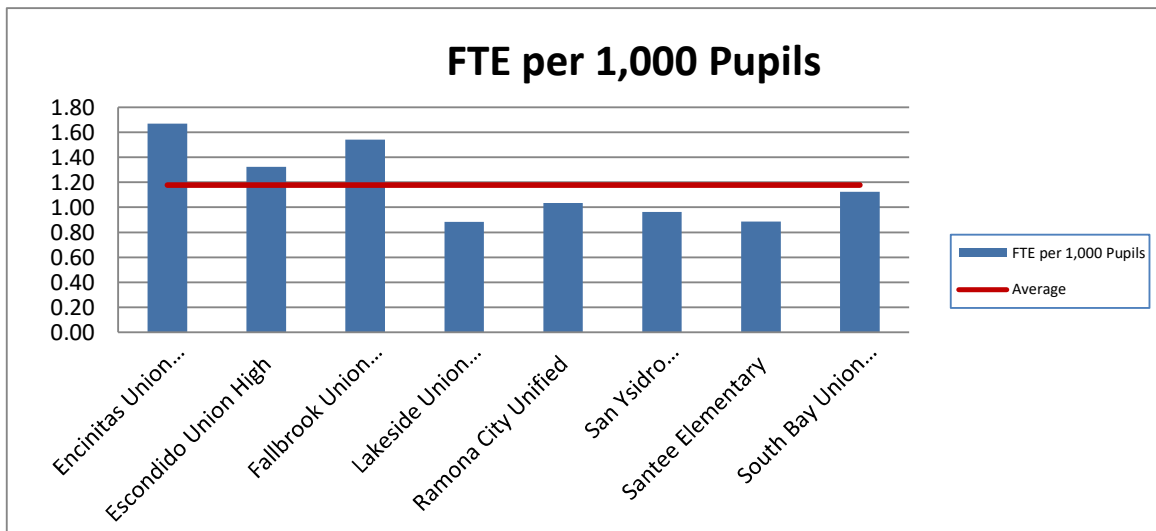
Summary Data for Districts with 4,001 to 10,000 Students



HUMAN RESOURCES

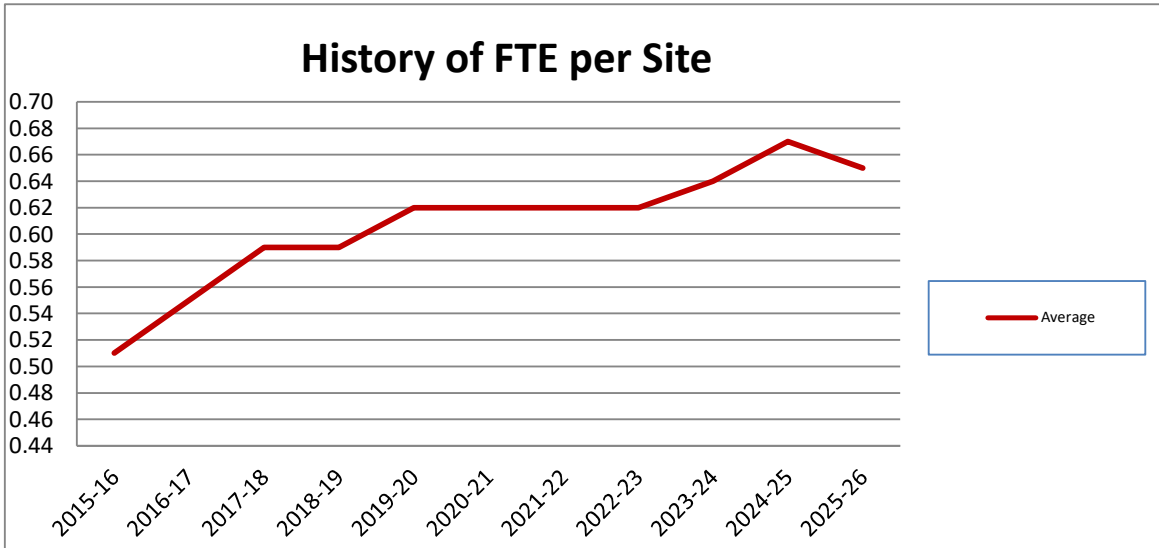
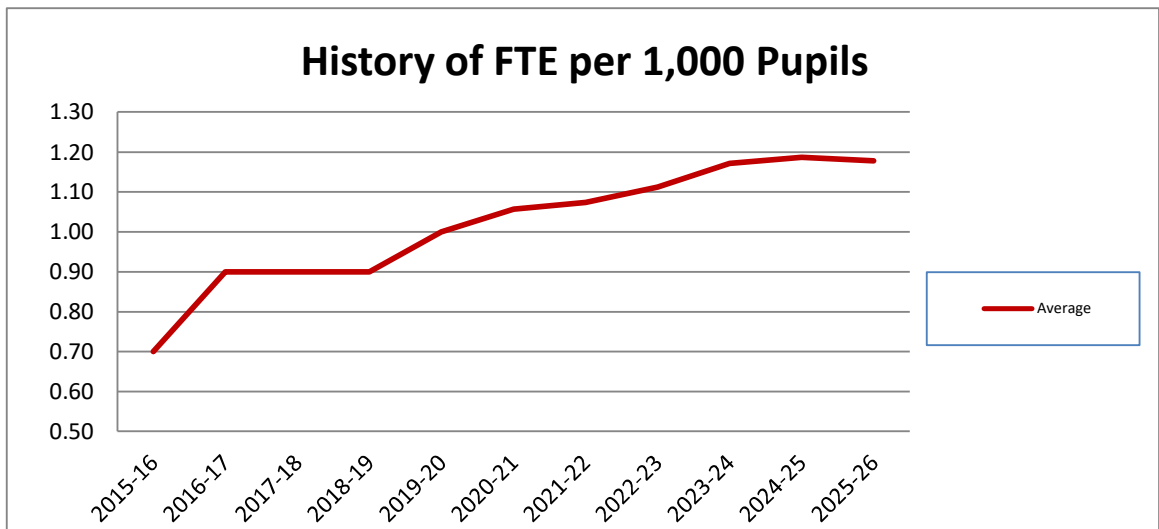
Summary Data for Districts with 4,001 to 10,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Encinitas Union Elementary	7.00	10	0.70	4,193	1.67
Escondido Union High	8.00	6	1.33	6,044	1.32
Fallbrook Union Elementary	8.00	12	0.67	5,191	1.54
Lakeside Union Elementary	4.00	10	0.40	4,527	0.88
Ramona City Unified	5.00	11	0.45	4,829	1.04
San Ysidro Elementary	4.00	9	0.44	4,154	0.96
Santee Elementary	5.25	9	0.58	5,929	0.89
South Bay Union Elementary	7.00	12	0.58	6,232	1.12



HUMAN RESOURCES

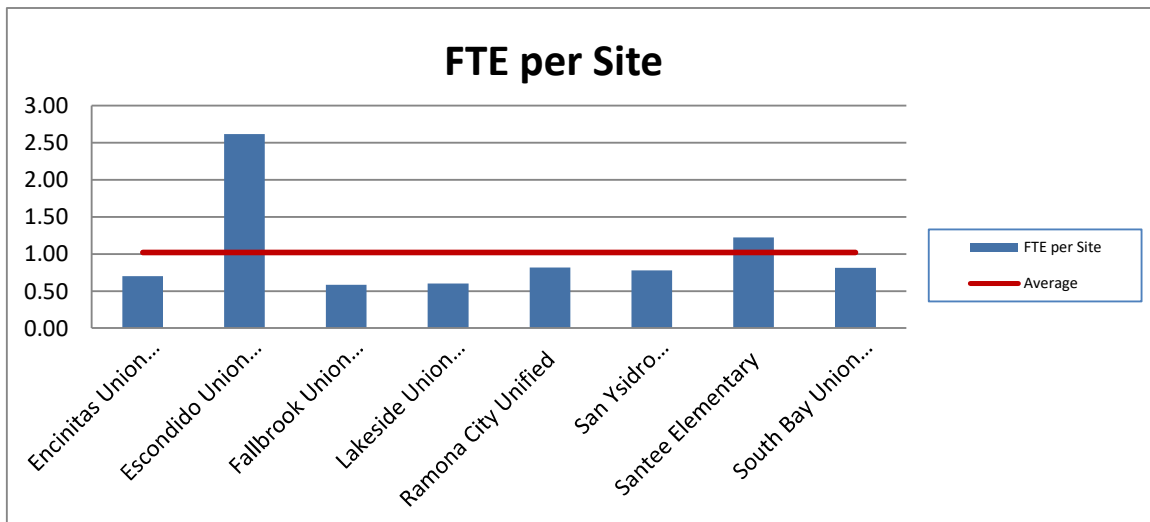
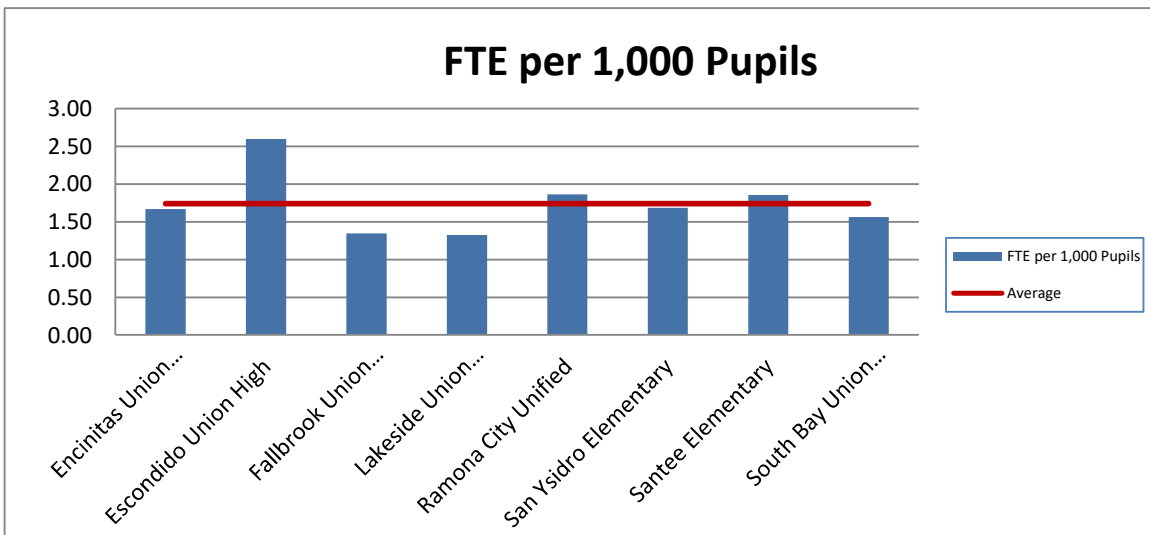
Summary Data for Districts with 4,001 to 10,000 Students



INFORMATION TECHNOLOGY

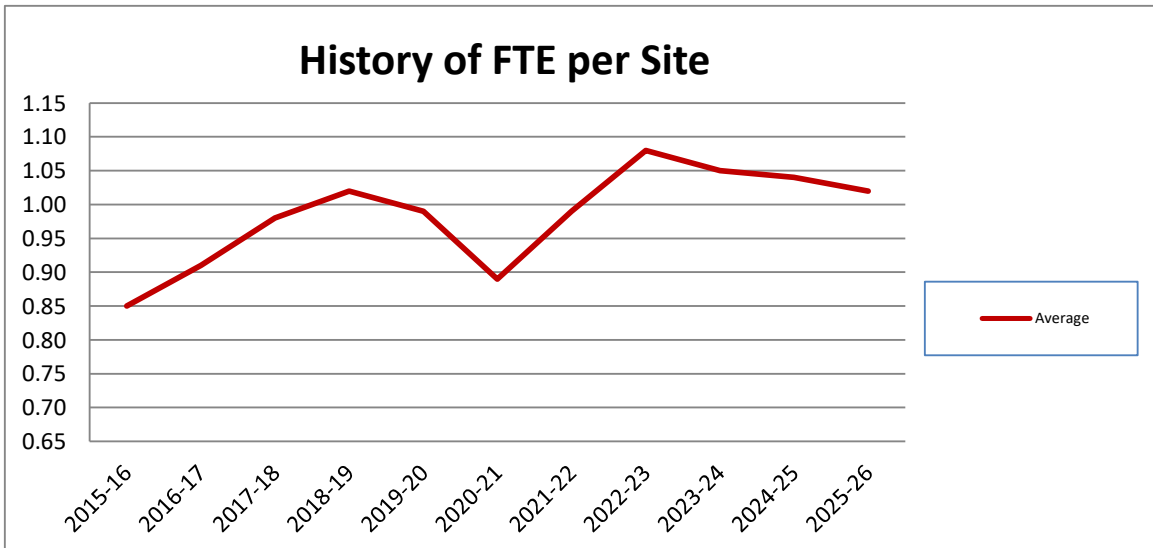
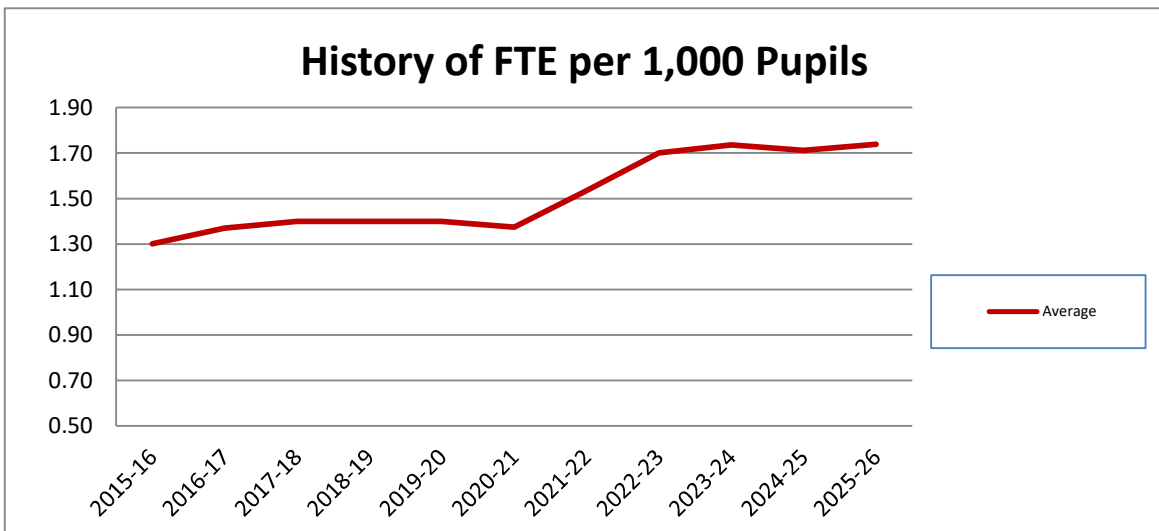
Summary Data for Districts with 4,001 to 10,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Encinitas Union Elementary	7.00	10	0.70	4,193	1.67
Escondido Union High	15.70	6	2.62	6,044	2.60
Fallbrook Union Elementary	7.00	12	0.58	5,191	1.35
Lakeside Union Elementary	6.00	10	0.60	4,527	1.33
Ramona City Unified	9.00	11	0.82	4,829	1.86
San Ysidro Elementary	7.00	9	0.78	4,154	1.69
Santee Elementary	11.00	9	1.22	5,929	1.86
South Bay Union Elementary	9.75	12	0.81	6,232	1.56



INFORMATION TECHNOLOGY

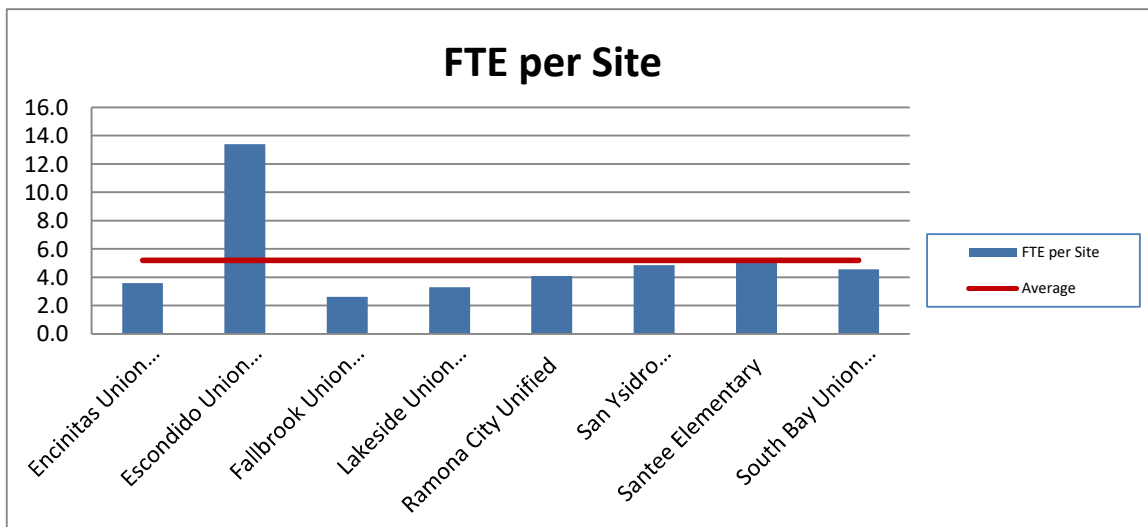
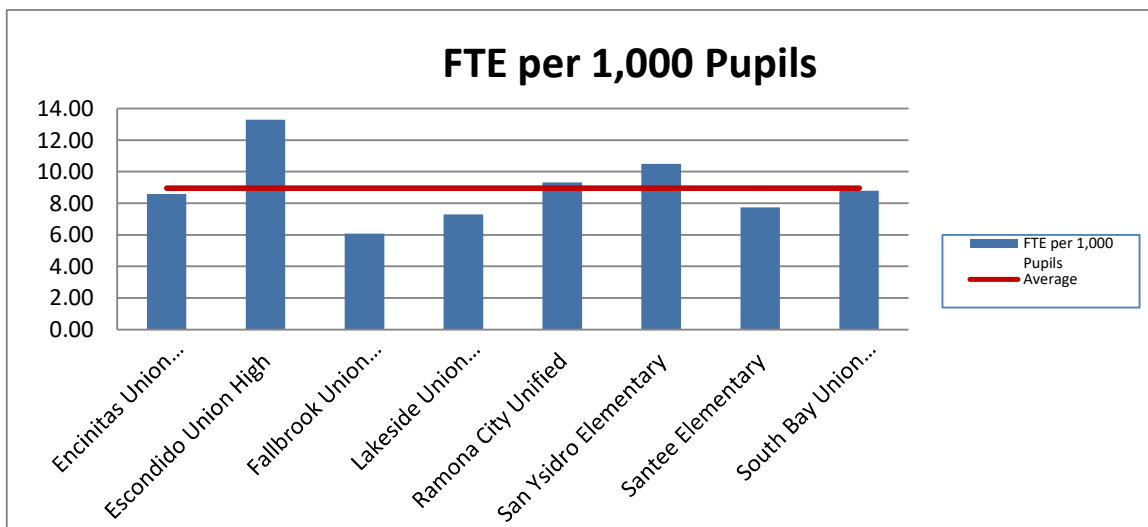
Summary Data for Districts with 4,001 to 10,000 Students



MAINTENANCE AND OPERATIONS

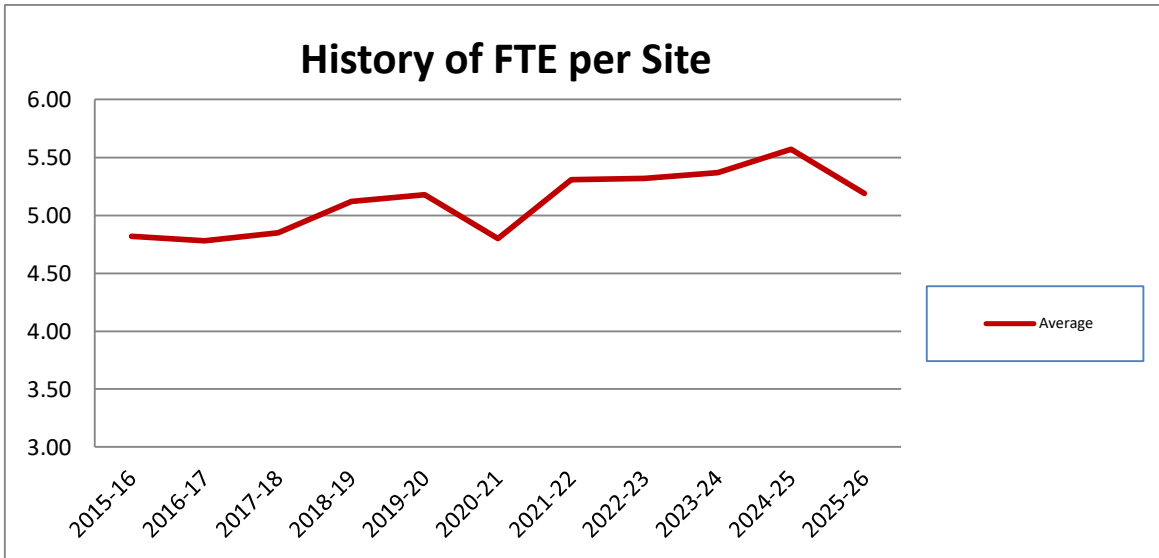
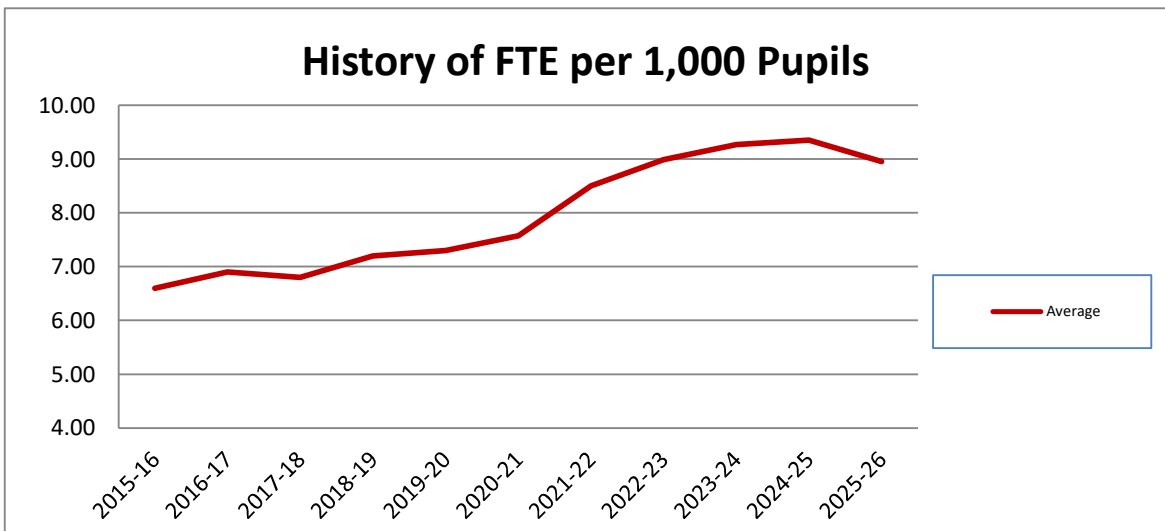
Summary Data for Districts with 4,001 to 10,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Encinitas Union Elementary	36.00	10	3.60	4,193	8.59
Escondido Union High	80.38	6	13.40	6,044	13.30
Fallbrook Union Elementary	31.50	12	2.63	5,191	6.07
Lakeside Union Elementary	33.00	10	3.30	4,527	7.29
Ramona City Unified	45.00	11	4.09	4,829	9.32
San Ysidro Elementary	43.63	9	4.85	4,154	10.50
Santee Elementary	45.88	9	5.10	5,929	7.74
South Bay Union Elementary	54.82	12	4.57	6,232	8.80



MAINTENANCE AND OPERATIONS

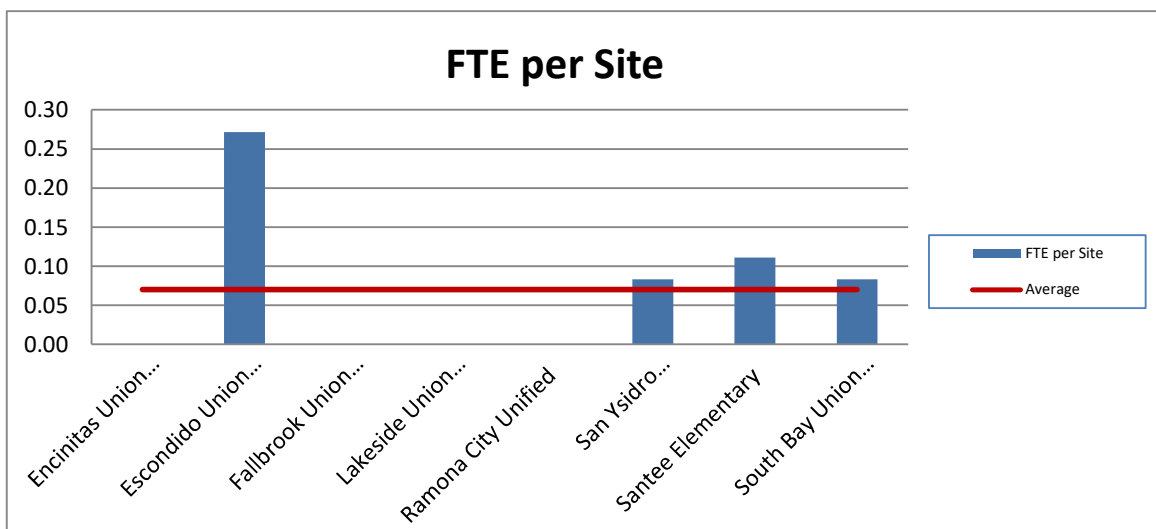
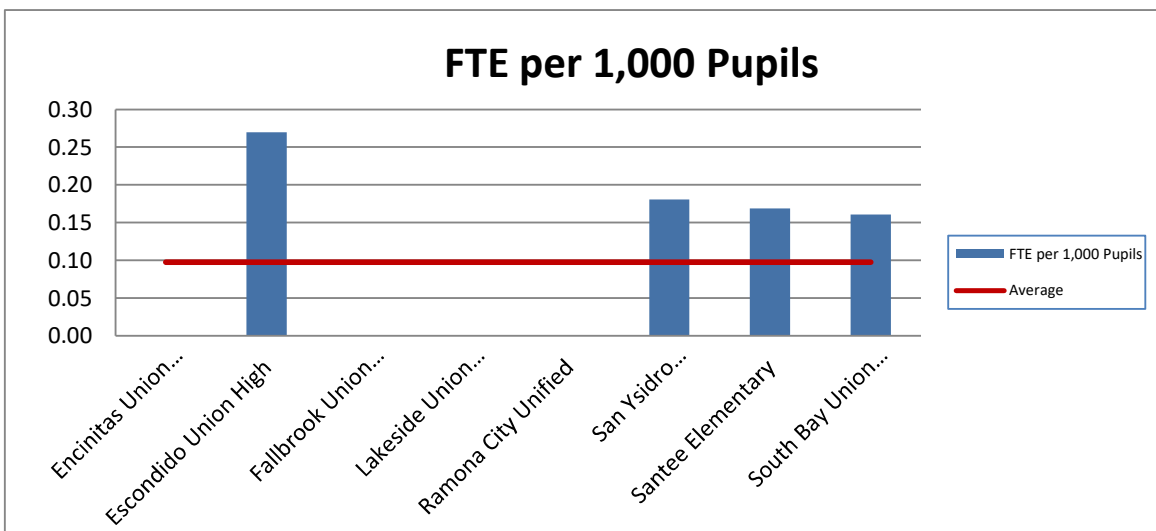
Summary Data for Districts with 4,001 to 10,000 Students



PRINT SHOP

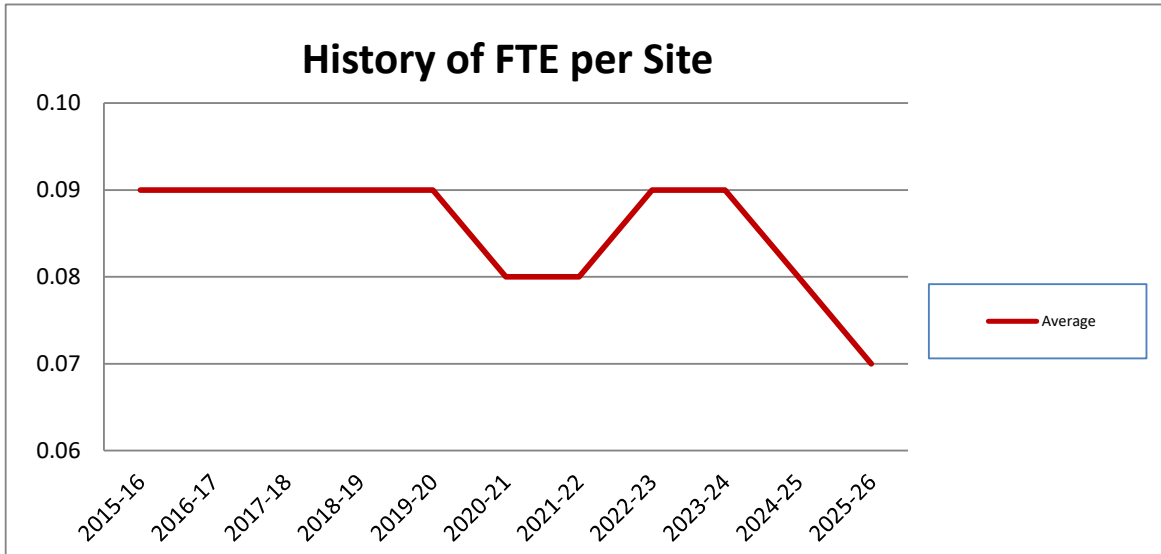
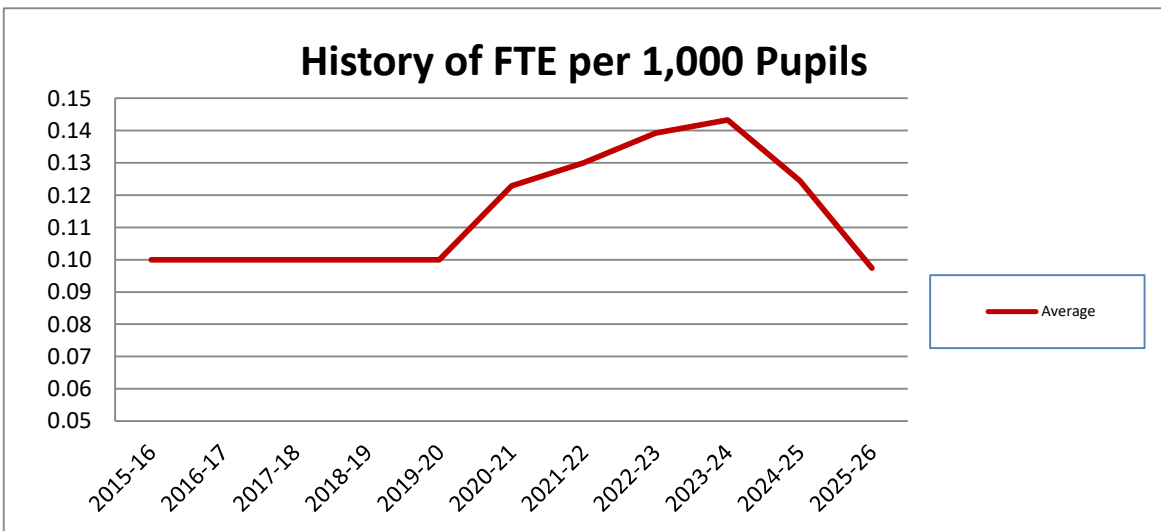
Summary Data for Districts with 4,001 to 10,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Encinitas Union Elementary	0.00	10	0.00	4,193	0.00
Escondido Union High	1.63	6	0.27	6,044	0.27
Fallbrook Union Elementary	0.00	12	0.00	5,191	0.00
Lakeside Union Elementary	0.00	10	0.00	4,527	0.00
Ramona City Unified	0.00	11	0.00	4,829	0.00
San Ysidro Elementary	0.75	9	0.08	4,154	0.18
Santee Elementary	1.00	9	0.11	5,929	0.17
South Bay Union Elementary	1.00	12	0.08	6,232	0.16



PRINT SHOP

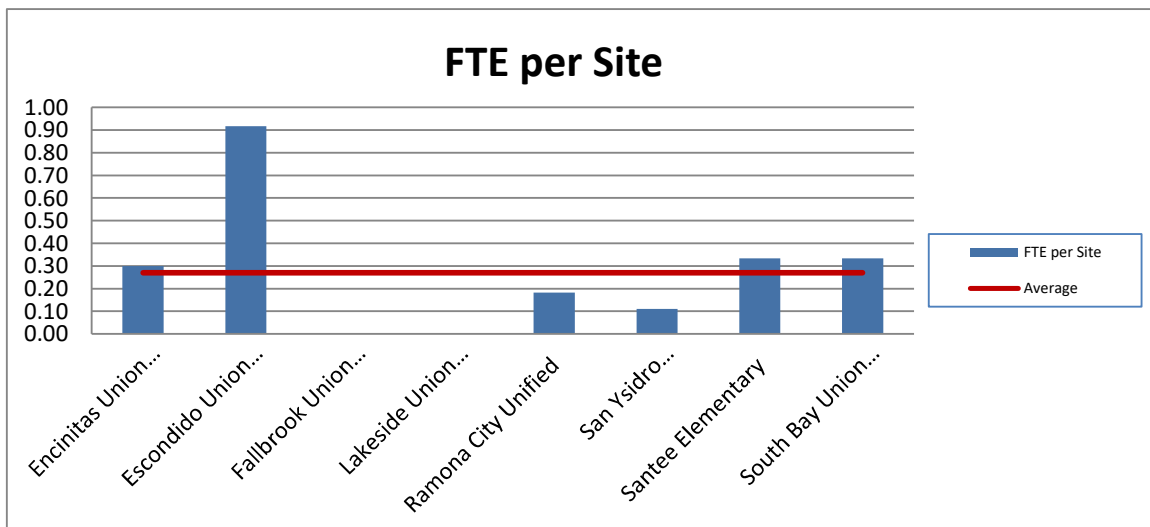
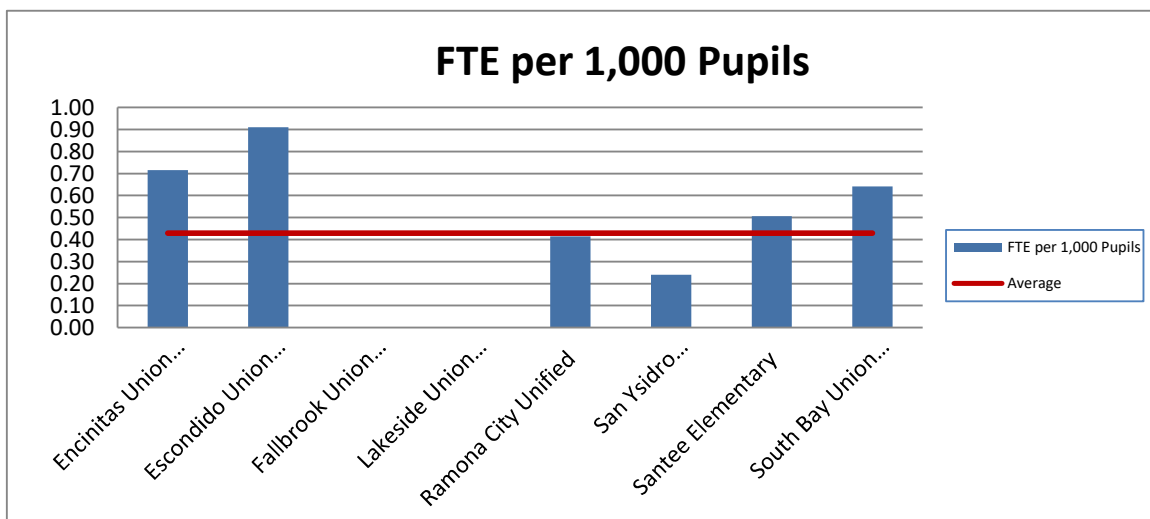
Summary Data for Districts with 4,001 to 10,000 Students



PURCHASING/ WAREHOUSE

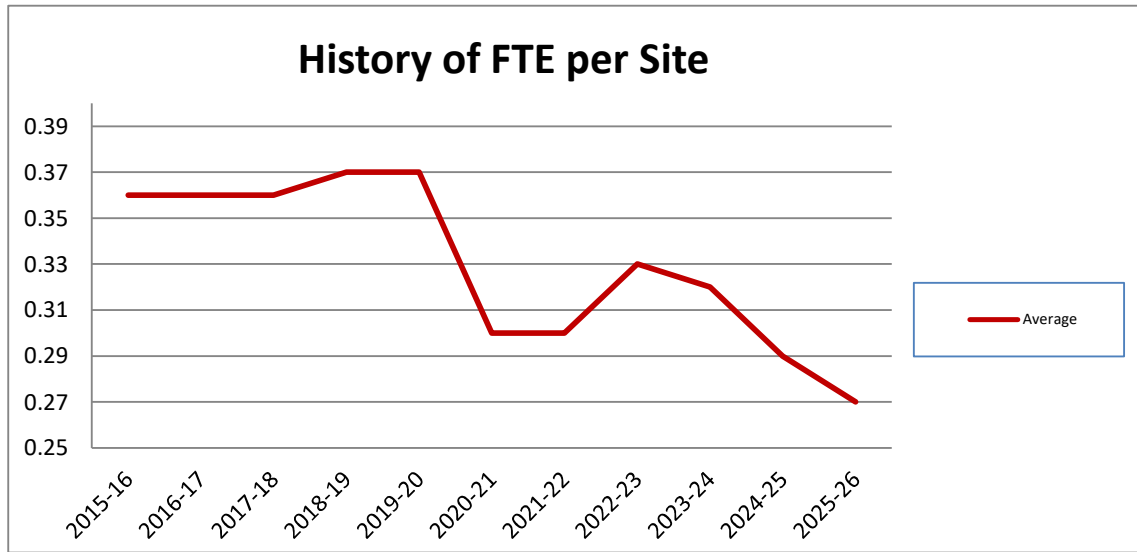
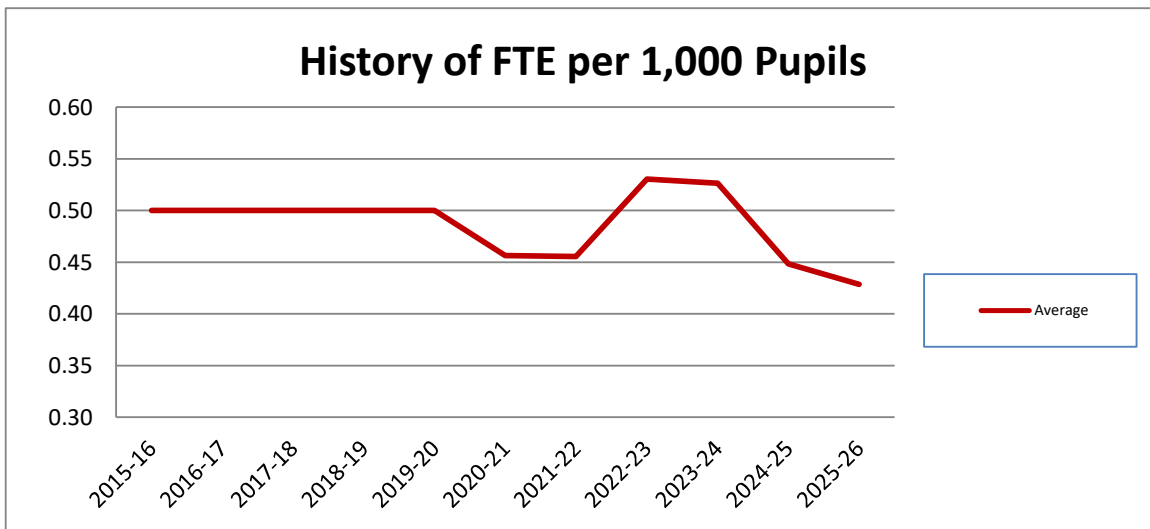
Summary Data for Districts with 4,001 to 10,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Encinitas Union Elementary	3.00	10	0.30	4,193	0.72
Escondido Union High	5.50	6	0.92	6,044	0.91
Fallbrook Union Elementary	0.00	12	0.00	5,191	0.00
Lakeside Union Elementary	0.00	10	0.00	4,527	0.00
Ramona City Unified	2.00	11	0.18	4,829	0.41
San Ysidro Elementary	1.00	9	0.11	4,154	0.24
Santee Elementary	3.00	9	0.33	5,929	0.51
South Bay Union Elementary	4.00	12	0.33	6,232	0.64



PURCHASING/ WAREHOUSE

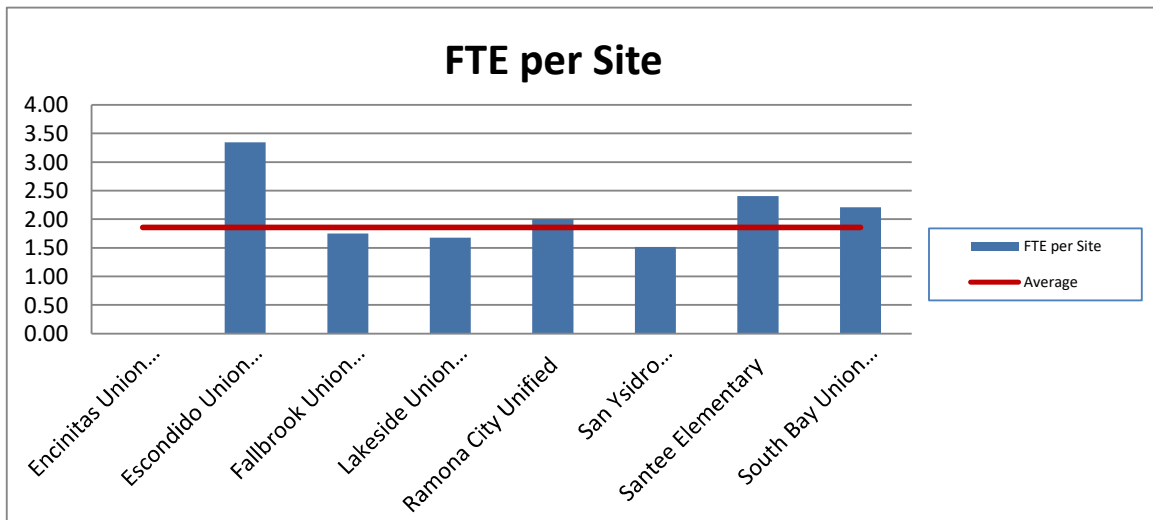
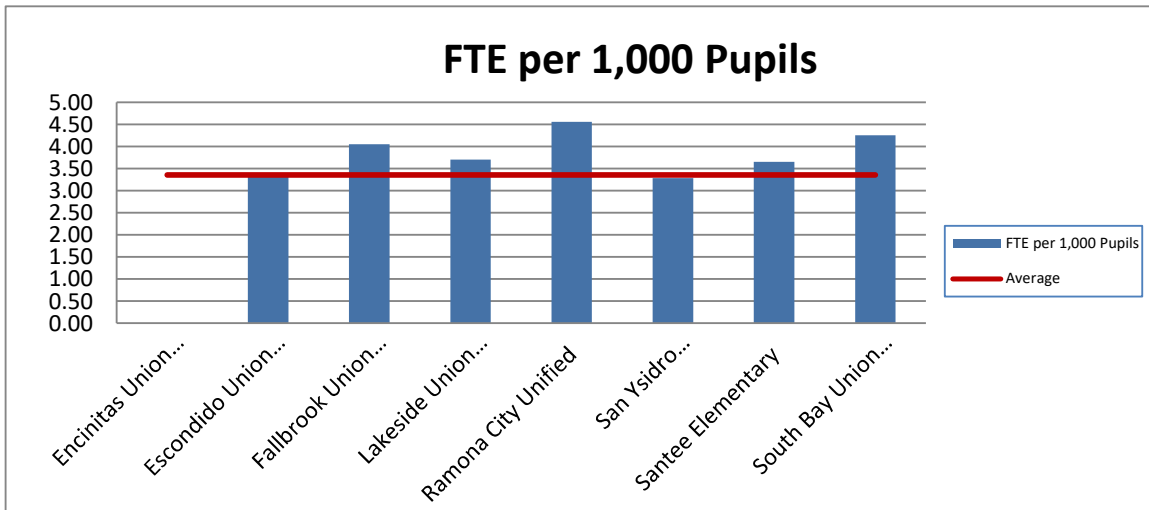
Summary Data for Districts with 4,001 to 10,000 Students



TRANSPORTATION

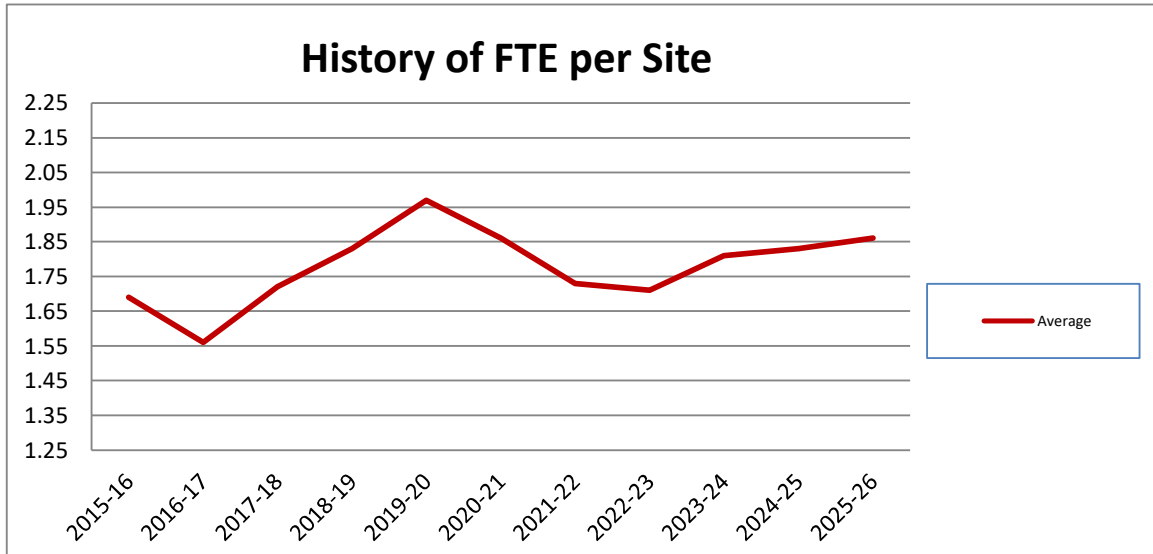
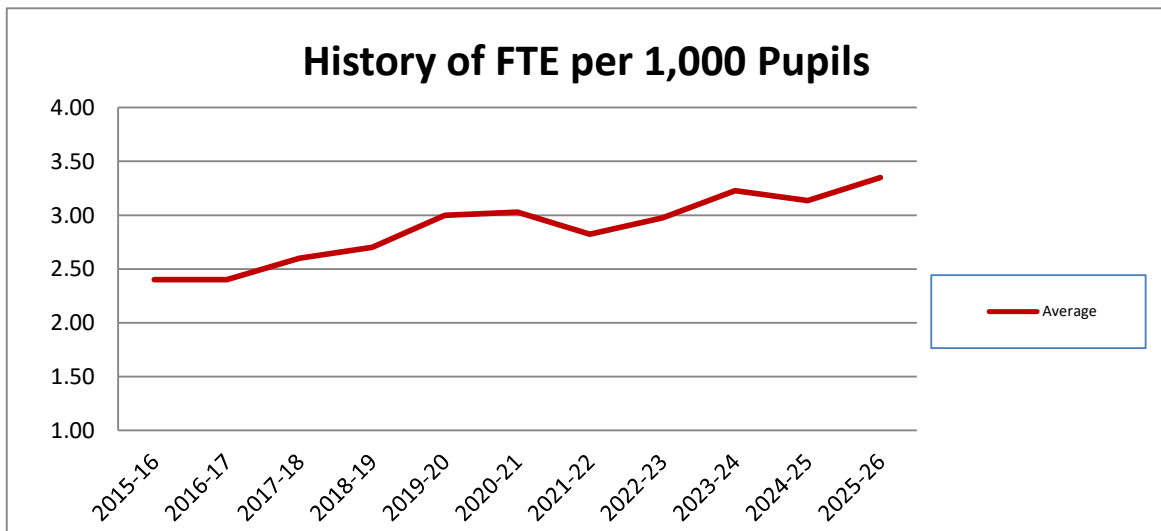
Summary Data for Districts with 4,001 to 10,000 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Encinitas Union Elementary	0.00	10	0.00	4,193	0.00
Escondido Union High	20.07	6	3.35	6,044	3.32
Fallbrook Union Elementary	21.01	12	1.75	5,191	4.05
Lakeside Union Elementary	16.75	10	1.68	4,527	3.70
Ramona City Unified	22.01	11	2.00	4,829	4.56
San Ysidro Elementary	13.63	9	1.51	4,154	3.28
Santee Elementary	21.63	9	2.40	5,929	3.65
South Bay Union Elementary	26.51	12	2.21	6,232	4.25



TRANSPORTATION

Summary Data for Districts with 4,001 to 10,000 Students



BUSINESS OFFICE

FTE by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Account Clerk	0.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00
Accountant	1.00	0.00	0.00	0.00	1.00	0.00	2.00	0.00
Accounting Technician	1.00	1.00	0.00	3.00	0.00	2.00	3.00	3.00
Accounts Payable/ Receivable	0.00	0.00	2.00	0.00	4.00	1.00	0.00	0.00
Administrative Assistant/ Clerical	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Analyst	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Attendance (district level)	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00
Benefits	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00
Budget	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Manager	2.00	2.00	3.00	2.00	2.00	1.00	2.00	2.00
Payroll Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payroll Technician	2.00	2.00	3.00	0.00	2.00	1.00	0.00	2.00
Other	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00
TOTAL	7.00	10.00	9.00	8.00	13.00	7.00	10.00	11.00

BUSINESS OFFICE

Average Work Year in Months by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Account Clerk	0.00	12.00	0.00	0.00	0.00	0.00	0.00	12.00
Accountant	12.00	0.00	0.00	0.00	12.00	0.00	12.00	0.00
Accounting Technician	12.00	12.00	0.00	12.00	0.00	12.00	12.00	12.00
Accounts Payable/ Receivable	0.00	0.00	12.00	0.00	12.00	12.00	0.00	0.00
Administrative Assistant/ Clerical	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Analyst	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
Attendance (district level)	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00
Benefits	0.00	12.00	0.00	12.00	12.00	0.00	12.00	12.00
Budget	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	0.00	12.00
Payroll Clerk	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00
Payroll Technician	12.00	12.00	12.00	0.00	12.00	12.00	0.00	12.00
Other	0.00	12.00	0.00	0.00	0.00	12.00	12.00	0.00

CHILD NUTRITION

FTE by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.75	1.00	1.44	0.50	0.50	0.00	1.00	0.00
Food Service Accounting	0.89	0.00	1.00	1.00	0.50	1.00	0.75	1.00
Food Service Driver	1.33	0.75	1.49	0.00	3.00	1.00	3.00	2.00
Food Service Warehouse/ Stores	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Food Service Worker	15.89	18.81	16.71	22.19	12.57	15.47	19.47	17.15
Kitchen Lead/ Manager	0.82	7.26	2.00	1.44	8.44	7.00	1.00	6.57
Manager	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00
Other	0.00	0.00	3.52	0.00	0.75	1.00	0.00	0.00
Office Manager/ Utility	0.41	1.00	0.00	0.00	0.00	0.00	1.00	0.00
TOTAL	21.09	29.82	28.16	26.13	26.76	26.47	28.22	28.72

CHILD NUTRITION

Average Work Year in Months by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	11.00	12.00	12.00	10.00	12.00	0.00	12.00	0.00
Food Service Accounting	11.00	0.00	12.00	11.00	12.00	12.00	11.00	12.00
Food Service Driver	11.00	10.00	12.00	0.00	10.00	12.00	10.50	11.00
Food Service Warehouse/ Stores	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
Food Service Worker	11.00	10.00	10.00	10.23	9.50	10.00	9.00	10.00
Kitchen Lead/ Manager	11.00	10.91	12.00	10.00	9.50	10.00	12.00	10.14
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Other- Prog Specialist	0.00	0.00	10.00	0.00	11.00	11.00	0.00	0.00
Office Manager/ Utility	11.00	12.00	0.00	0.00	0.00	0.00	9.00	0.00

HUMAN RESOURCES

FTE by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00
Human Resources Clerk	1.00	0.00	0.00	0.00	0.00	0.00	0.25	1.00
Human Resources Technician	2.00	4.00	4.00	1.00	2.00	2.00	3.00	2.00
Manager	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00
Benefit Spec/ Risk Management	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Other- Personnel Specialist	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Other- Sub Finder Operator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
TOTAL	7.00	8.00	8.00	4.00	5.00	4.00	5.25	7.00

HUMAN RESOURCES

Average Work Year in Months by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	12.00	12.00	12.00	11.00	12.00	11.00	12.00	12.00
Human Resources Clerk	12.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
Human Resources Technician	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Benefit Spec/ Risk Management	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
Other- Personnel Specialist	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Other- Sub Finder Operator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00

INFORMATION TECHNOLOGY

FTE by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.75
Audio Visual Manager	0.00 1.00	0.00 2.00	0.00 1.00	0.00 1.00	0.00 2.00	0.00 1.00	0.00 2.00	0.00 2.00
Networking	0.00	2.00	1.00	0.00	0.00	1.00	1.00	0.00
Database Specialist/ Comp Tech	0.00	0.00	2.00	0.00	0.00	0.00	3.00	0.00
Systems Analyst- Site Support	6.00	0.00	2.00	1.00	2.00	1.00	0.00	2.00
Web Developer	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Technology Repair	0.00	10.70	0.00	0.00	5.00	3.00	4.00	4.00
Other-IT Specialist/ Tech	0.00	0.00	0.00	3.00	0.00	1.00	1.00	1.00
TOTAL	7.00	15.70	7.00	6.00	9.00	7.00	11.00	9.75

INFORMATION TECHNOLOGY

Average Work Year in Months by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.00	0.00	12.00	12.00	0.00	0.00	0.00	12.00
Audio Visual Manager	0.00 12.00	0.00 12.00	0.00 12.00	0.00 12.00	0.00 12.00	0.00 12.00	0.00 12.00	0.00 12.00
Networking	0.00	12.00	12.00	0.00	0.00	12.00	12.00	0.00
Database Specialist/ Tech	0.00	0.00	12.00	0.00	0.00	0.00	12.00	0.00
Systems Analyst- Site Support	12.00	0.00	12.00	12.00	12.00	12.00	0.00	12.00
Web Developer	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Technology Repair	0.00	11.87	0.00	0.00	12.00	12.00	12.00	12.00
Other-IT Specialist/ Tech	0.00	0.00	0.00	12.00	0.00	12.00	12.00	12.00

MAINTENANCE AND OPERATIONS

FTE by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00
Custodian	21.00	35.38	15.50	20.00	26.00	24.63	27.88	30.82
Facilities/ Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Grounds	5.00	3.00	7.00	2.00	7.00	4.00	5.00	6.00
Maintenance	7.00	12.00	5.00	8.00	9.00	7.00	8.00	7.00
Manager	1.00	2.00	2.00	2.00	2.00	1.00	2.00	3.00
Security Guard	0.00	27.00	0.00	0.00	0.00	6.00	0.00	0.00
Other	1.00	0.00	0.00	0.00	0.00	0.00	2.00	6.00
TOTAL	36.00	80.38	31.50	33.00	45.00	43.63	45.88	54.82

MAINTENANCE AND OPERATIONS

Average Work Year in Months by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	12.00	12.00	12.00	11.00	12.00	12.00	12.00	12.00
Custodian	12.00	10.79	12.00	12.00	12.00	12.00	12.00	11.95
Facilities/ Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
Grounds	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Maintenance	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Security Guard	0.00	10.65	0.00	0.00	0.00	10.00	0.00	0.00
Other	12.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00

PRINT SHOP

FTE by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Clerk	0.00	0.63	0.00	0.00	0.00	0.75	0.00	0.00
Graphics/ Printing Technician	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00
Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	1.63	0.00	0.00	0.00	0.75	1.00	1.00

PRINT SHOP

Average Work Year in Months by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Clerk	0.00	10.00	0.00	0.00	0.00	12.00	0.00	0.00
Graphics/ Printing Technician	0.00	12.00	0.00	0.00	0.00	0.00	12.00	12.00
Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PURCHASING/ WAREHOUSE

FTE by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buyer	0.00	2.00	0.00	0.00	1.00	0.00	0.00	1.00
Delivery Driver	0.60	0.50	0.00	0.00	0.00	0.00	1.00	1.00
Inventory	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Manager	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchasing Clerk	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00
Warehouse	0.40	0.50	0.00	0.00	1.00	1.00	1.00	2.00
TOTAL	3.00	5.50	0.00	0.00	2.00	1.00	3.00	4.00

PURCHASING/ WAREHOUSE

Average Work Year in Months by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buyer	0.00	12.00	0.00	0.00	12.00	0.00	0.00	12.00
Delivery Driver	12.00	12.00	0.00	0.00	0.00	0.00	12.00	11.00
Inventory	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchasing Clerk	12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00
Warehouse	12.00	12.00	0.00	0.00	12.00	12.00	12.00	12.00

TRANSPORTATION

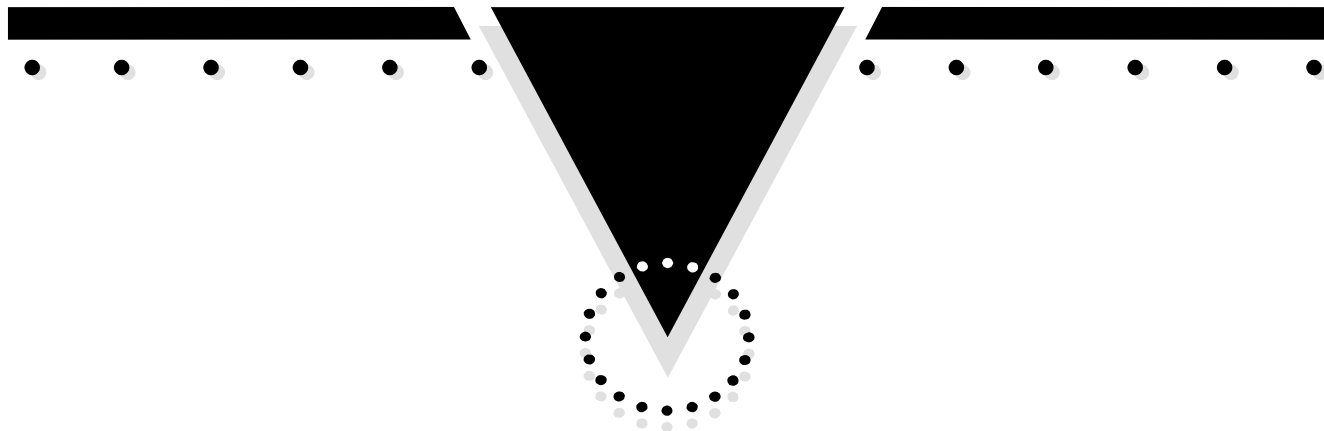
FTE by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.00	0.50	1.00	1.00	1.00	0.00	1.75	0.00
Bus Attendant	0.00	2.81	1.63	2.00	0.59	6.00	4.82	3.38
Bus Driver	0.00	12.32	12.38	7.75	14.42	5.63	9.15	16.75
Dispatcher	0.00	1.44	2.00	0.00	1.00	1.00	1.00	2.00
Lead Driver/ Trainer	0.00	0.00	0.00	1.00	2.00	0.00	1.00	0.00
Manager	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00
Mechanic	0.00	2.00	3.00	2.00	2.00	1.00	1.00	2.00
Van Driver	0.00	0.00	0.00	2.00	0.00	0.00	1.91	1.38
TOTAL	0.00	20.07	21.01	16.75	22.01	13.63	21.63	26.51

TRANSPORTATION

Average Work Year in Months by Position for Districts with 4,001 to 10,000 Students

Position Title	Encinitas Union Elementary	Escondido Union High	Fallbrook Union Elementary	Lakeside Union Elementary	Ramona City Unified	San Ysidro Elementary	Santee Elementary	South Bay Union Elementary
Administrative Assistant/ Clerical	0.00	12.00	12.00	11.00	12.00	0.00	11.57	0.00
Bus Attendant	0.00	10.00	10.00	10.00	9.50	10.00	10.00	10.00
Bus Driver	0.00	10.00	10.00	11.25	9.50	10.00	10.00	7.70
Dispatcher	0.00	12.00	12.00	0.00	11.00	12.00	12.00	11.00
Lead Driver/ Trainer	0.00	0.00	0.00	12.00	11.50	0.00	12.00	0.00
Manager	0.00	12.00	12.00	12.00	12.00	0.00	12.00	12.00
Mechanic	0.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Van Driver	0.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00



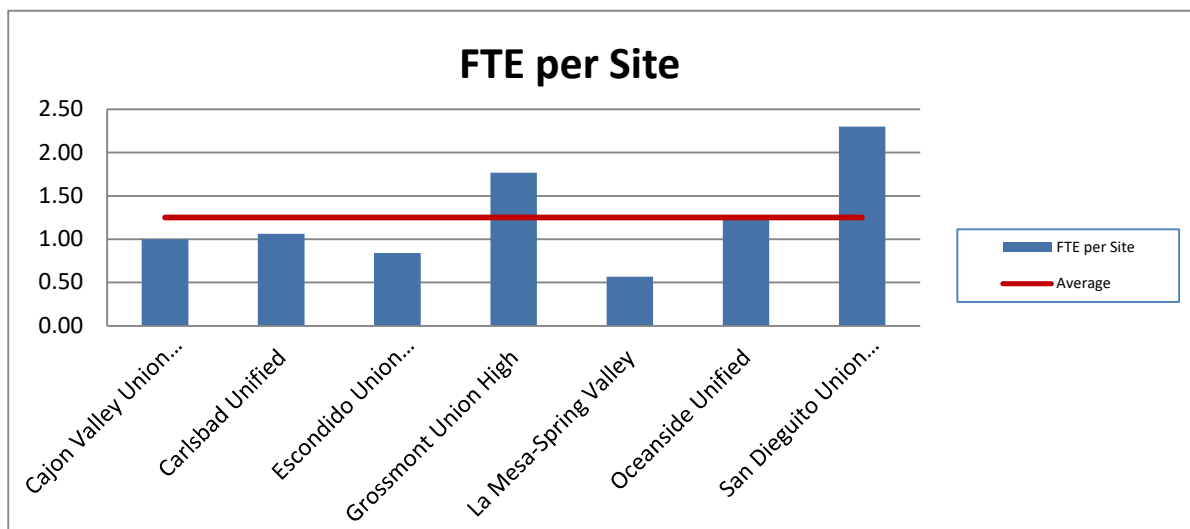
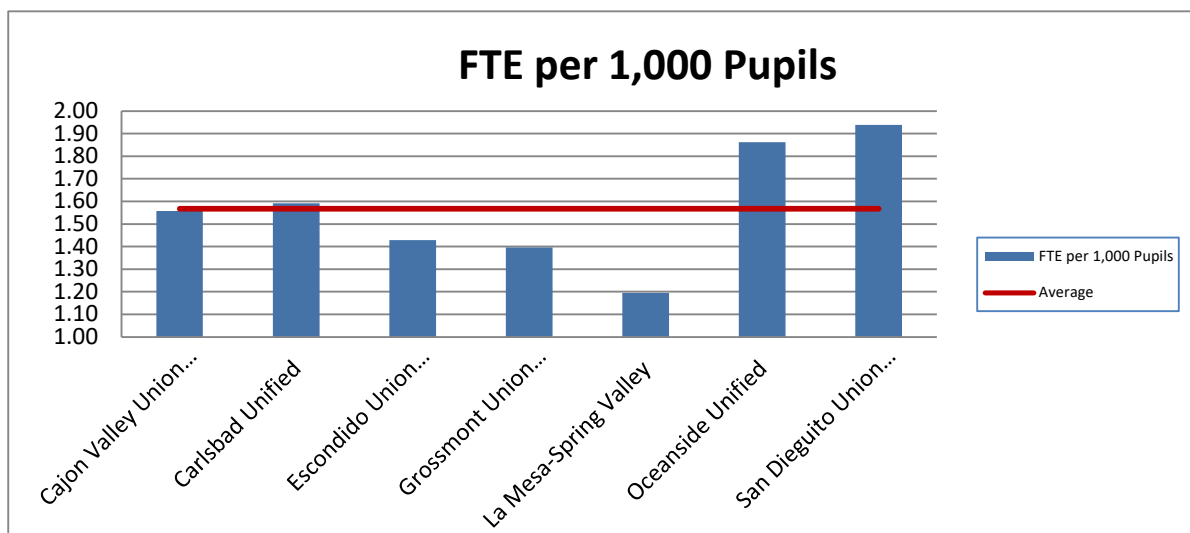
School Districts with 10,001 to 17,500 Students



BUSINESS OFFICE

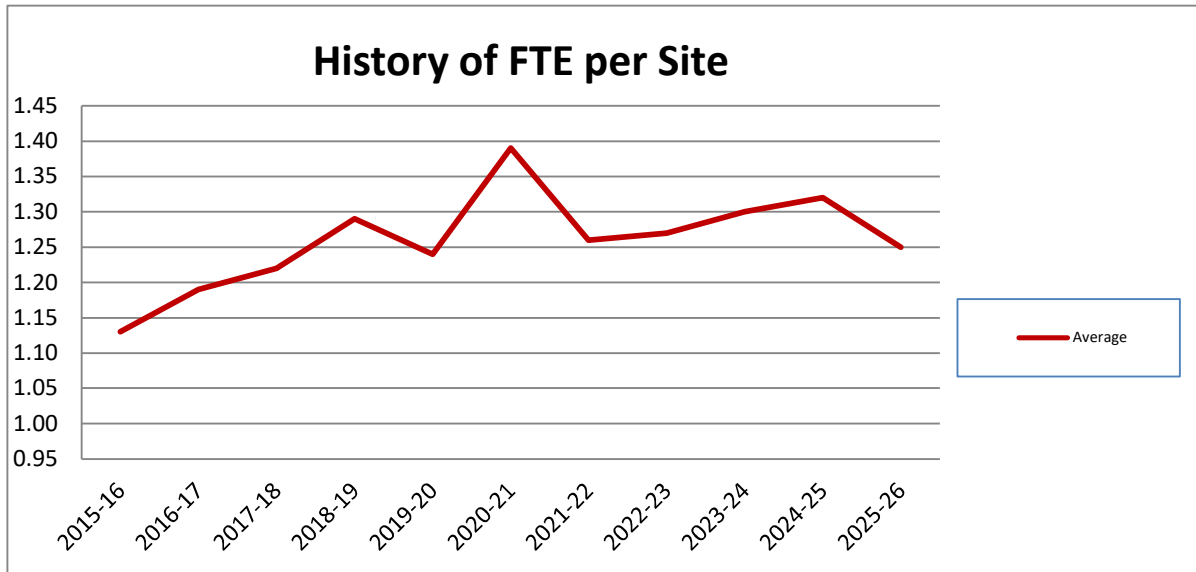
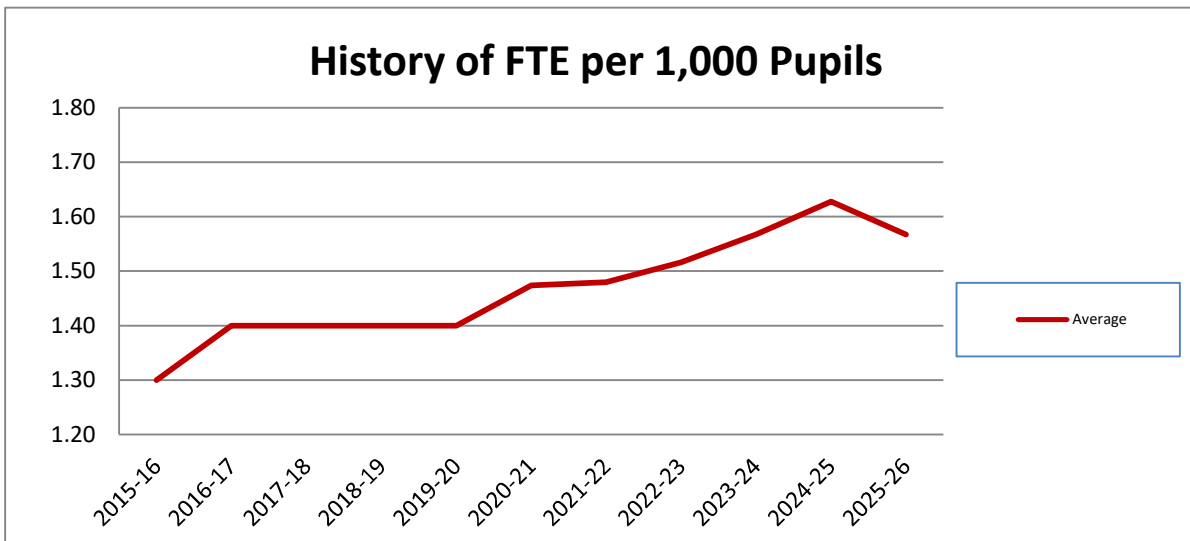
Summary Data for Districts with 10,001 to 17,500 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Cajon Valley Union Elementary	27.00	27	1.00	17,333	1.56
Carlsbad Unified	17.00	16	1.06	10,683	1.59
Escondido Union Elementary	21.00	25	0.84	14,700	1.43
Grossmont Union High	23.00	13	1.77	16,476	1.40
La Mesa-Spring Valley	12.50	22	0.57	10,460	1.20
Oceanside Unified	27.00	22	1.23	14,500	1.86
San Dieguito Union High	23.00	10	2.30	11,862	1.94



BUSINESS OFFICE

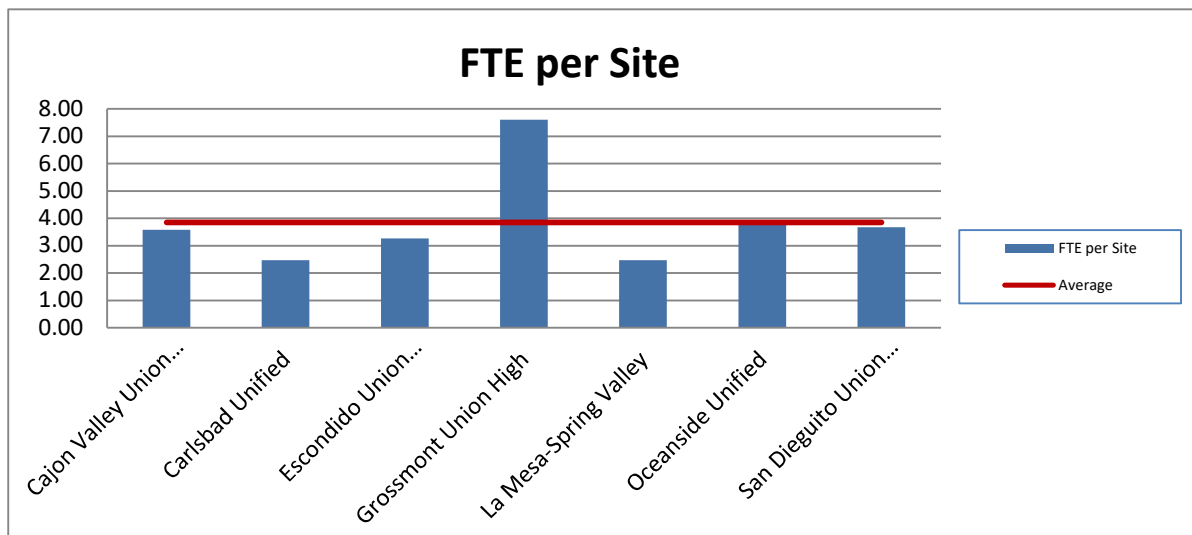
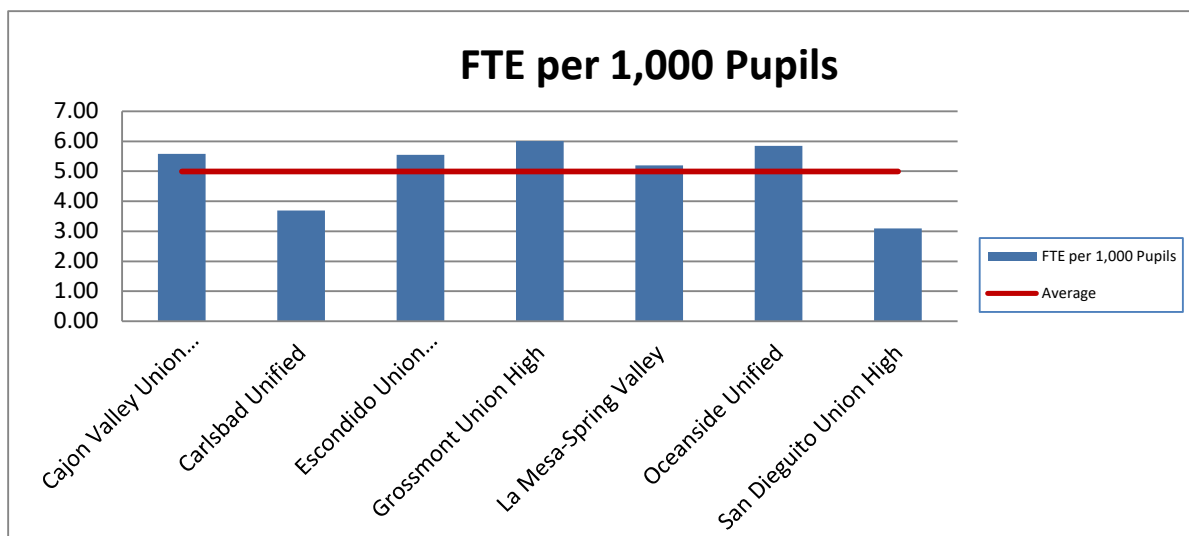
Summary Data for Districts with 10,001 to 17,500 Students



CHILD NUTRITION

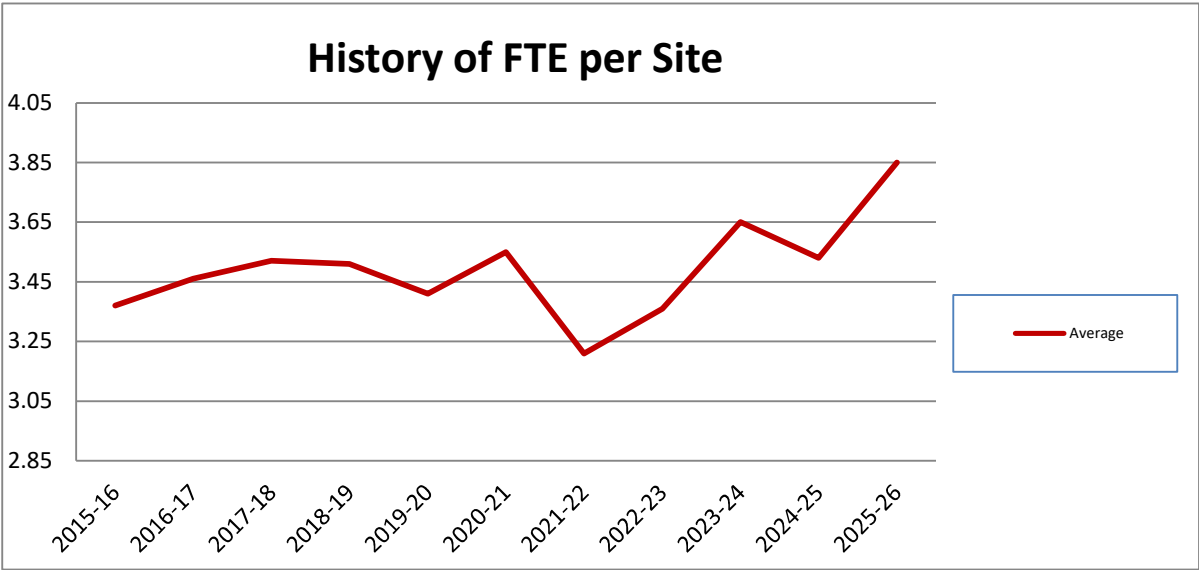
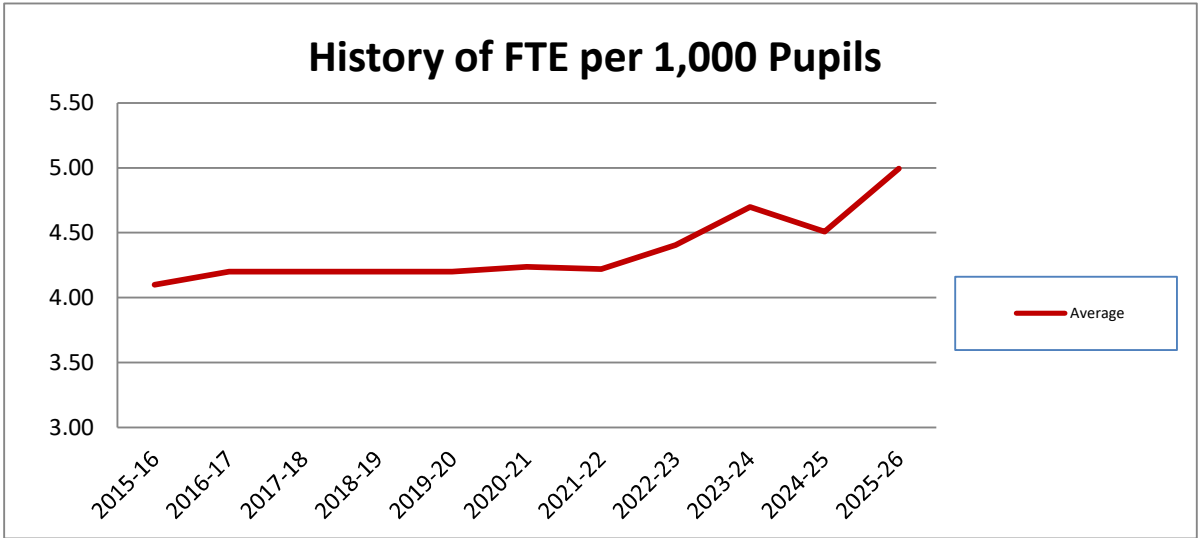
Summary Data for Districts with 10,001 to 17,500 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Cajon Valley Union Elementary	96.69	27	3.58	17,333	5.58
Carlsbad Unified	39.48	16	2.47	10,683	3.70
Escondido Union Elementary	81.56	25	3.26	14,700	5.55
Grossmont Union High	98.93	13	7.61	16,476	6.00
La Mesa-Spring Valley	54.36	22	2.47	10,460	5.20
Oceanside Unified	84.78	22	3.85	14,500	5.85
San Dieguito Union High	36.70	10	3.67	11,862	3.09



CHILD NUTRITION

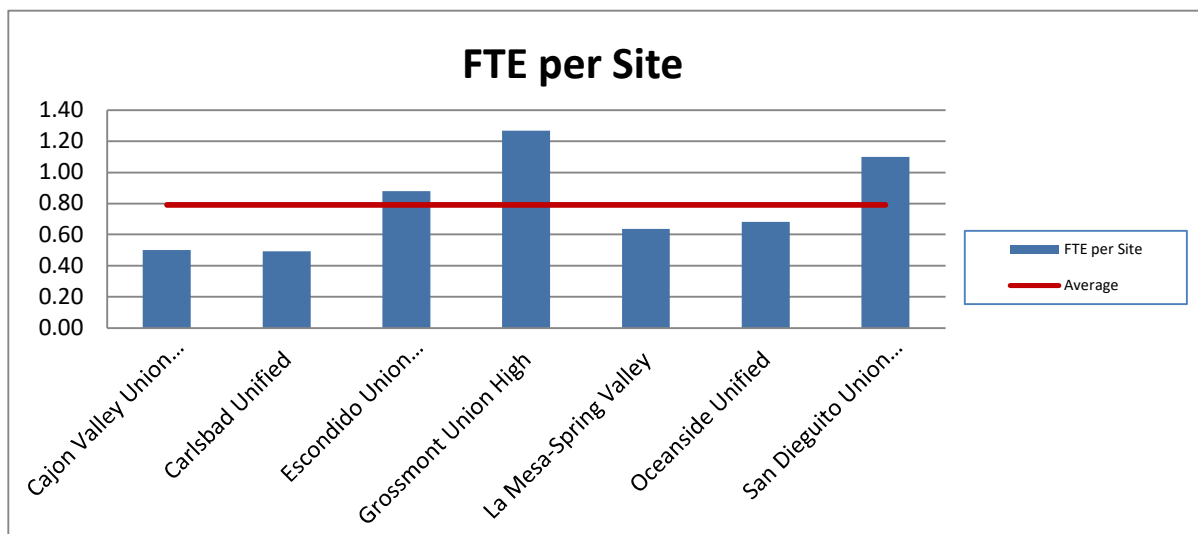
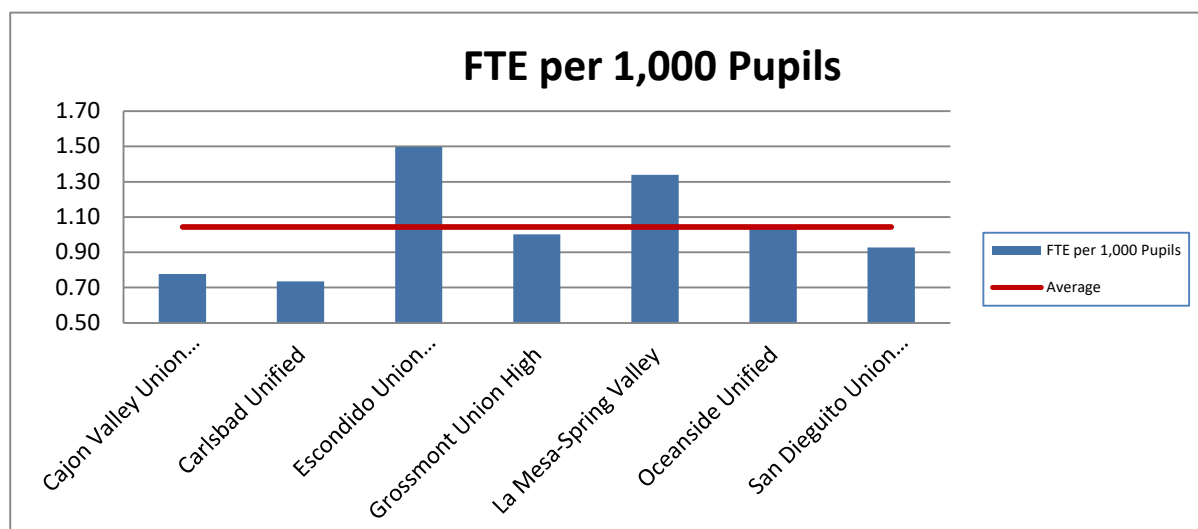
Summary Data for Districts with 10,001 to 17,500 Students



HUMAN RESOURCES

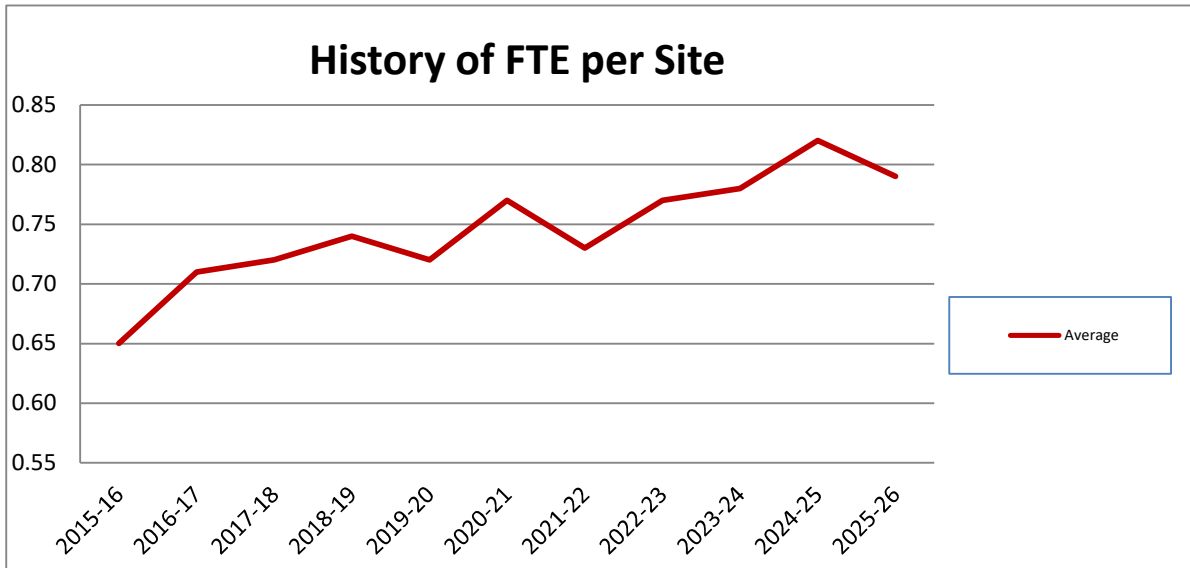
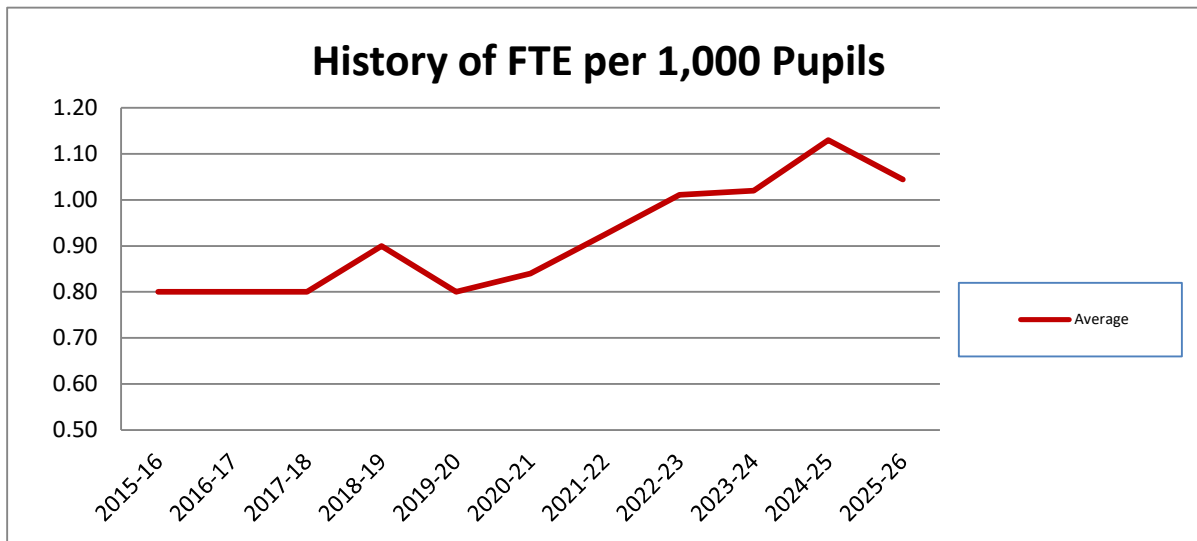
Summary Data for Districts with 10,001 to 17,500 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Cajon Valley Union Elementary	13.47	27	0.50	17,333	0.78
Carlsbad Unified	7.85	16	0.49	10,683	0.73
Escondido Union Elementary	22.00	25	0.88	14,700	1.50
Grossmont Union High	16.50	13	1.27	16,476	1.00
La Mesa-Spring Valley	14.00	22	0.64	10,460	1.34
Oceanside Unified	15.00	22	0.68	14,500	1.03
San Dieguito Union High	11.00	10	1.10	11,862	0.93



HUMAN RESOURCES

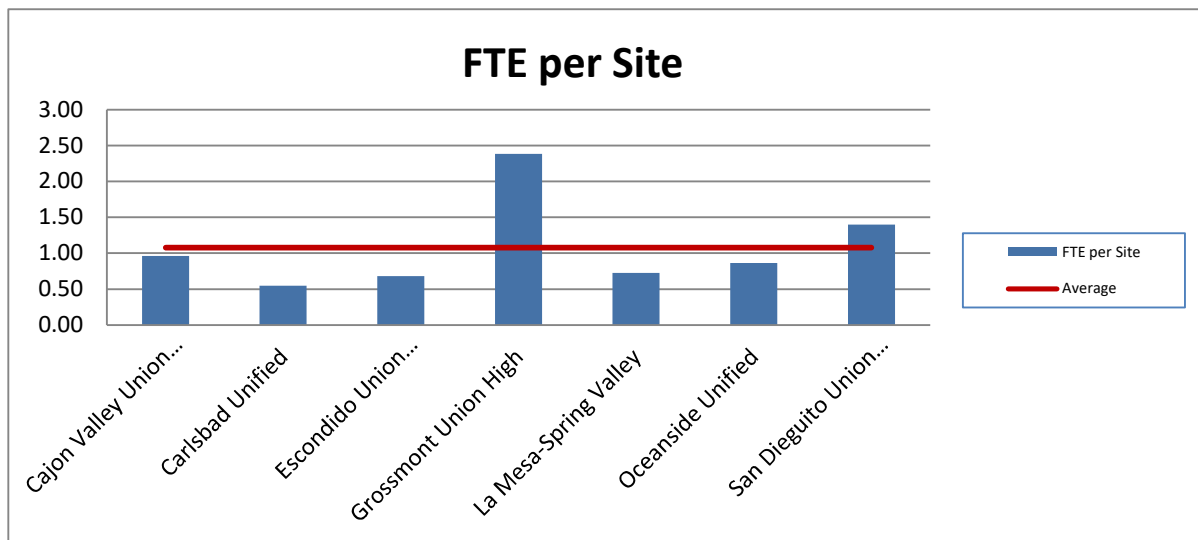
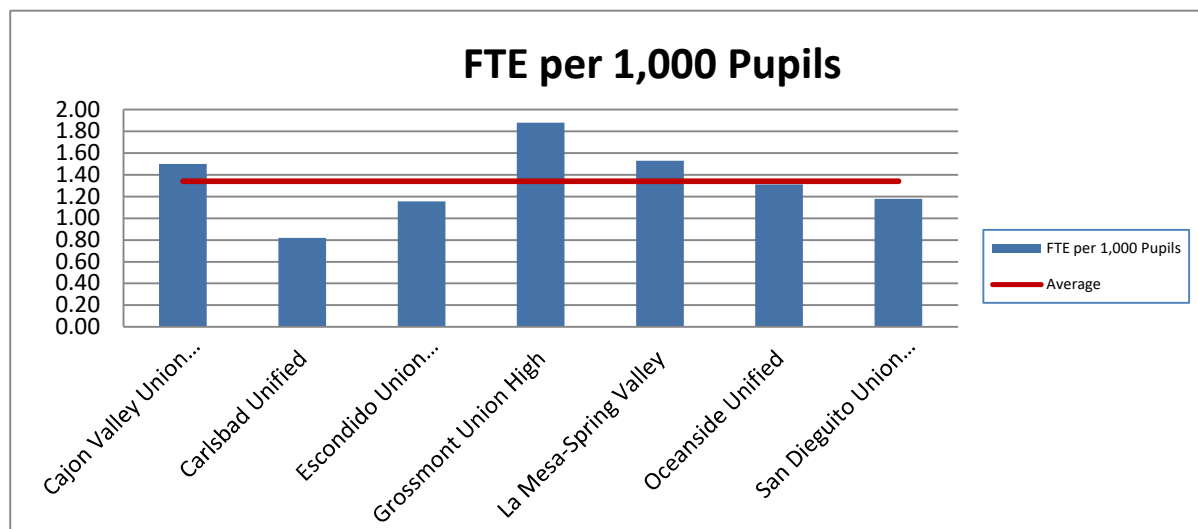
Summary Data for Districts with 10,001 to 17,500 Students



INFORMATION TECHNOLOGY

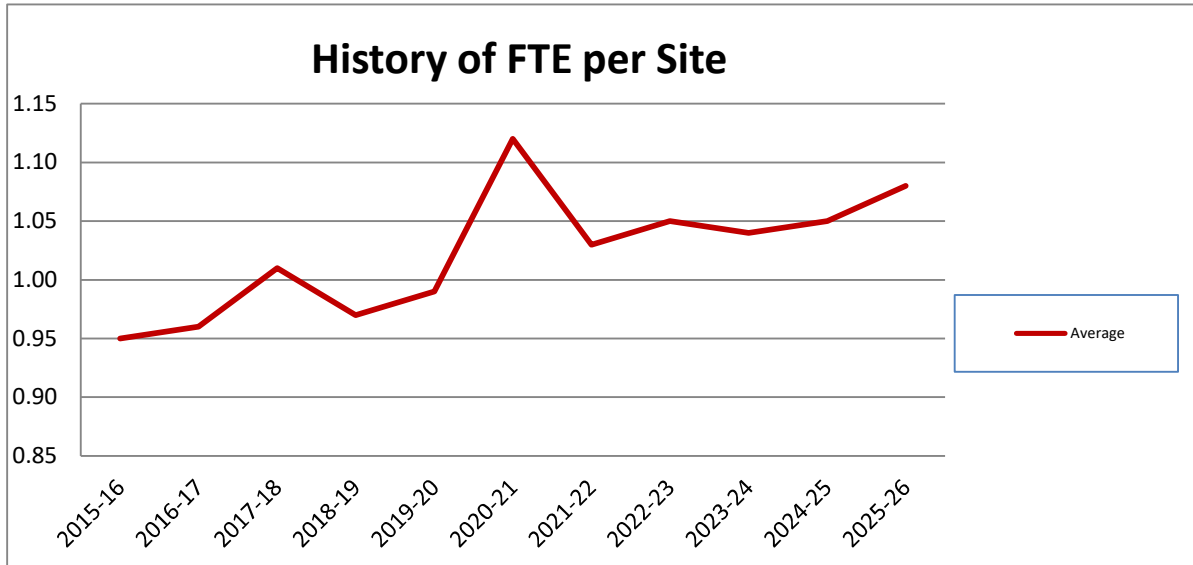
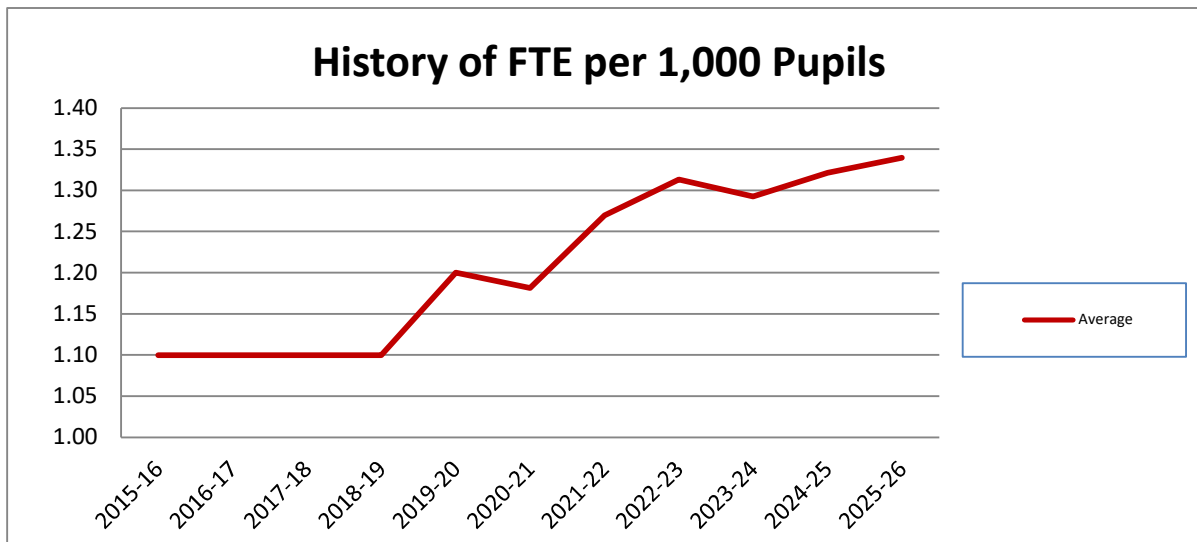
Summary Data for Districts with 10,001 to 17,500 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Cajon Valley Union Elementary	26.00	27	0.96	17,333	1.50
Carlsbad Unified	8.75	16	0.55	10,683	0.82
Escondido Union Elementary	17.00	25	0.68	14,700	1.16
Grossmont Union High	31.00	13	2.38	16,476	1.88
La Mesa-Spring Valley	16.00	22	0.73	10,460	1.53
Oceanside Unified	19.00	22	0.86	14,500	1.31
San Dieguito Union High	14.00	10	1.40	11,862	1.18



INFORMATION TECHNOLOGY

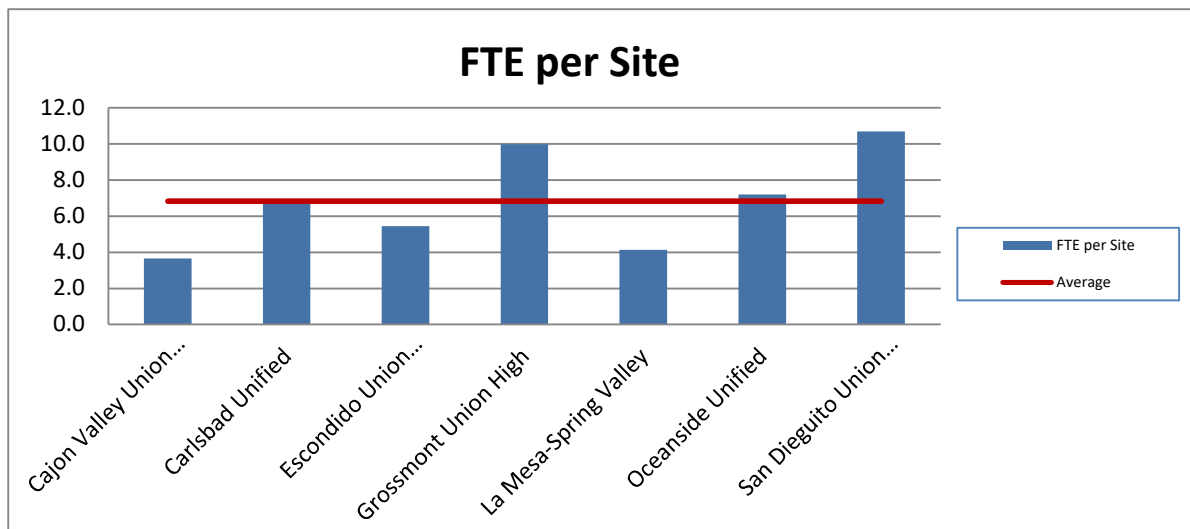
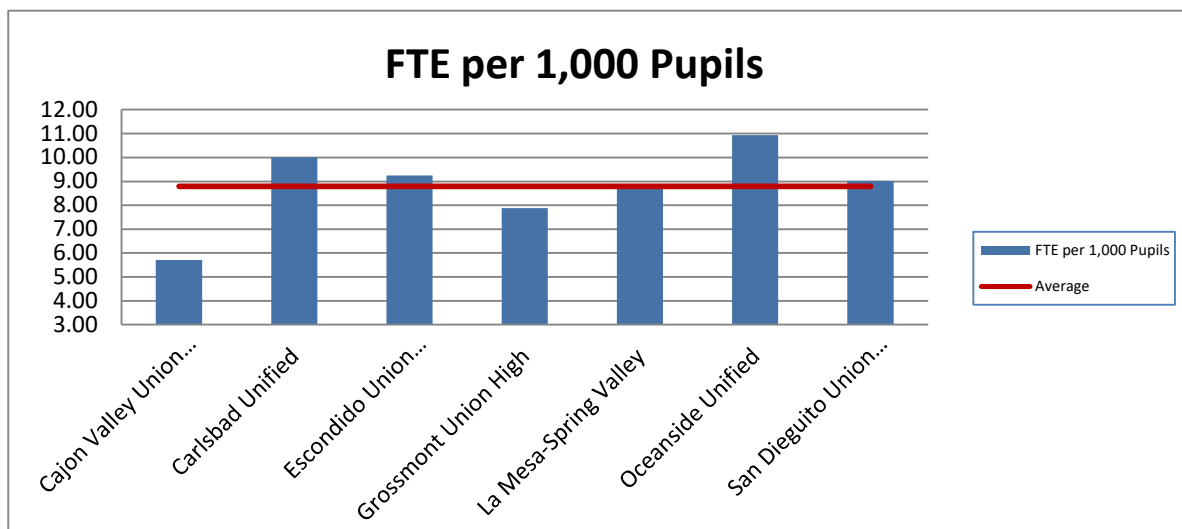
Summary Data for Districts with 10,001 to 17,500 Students



MAINTENANCE AND OPERATIONS

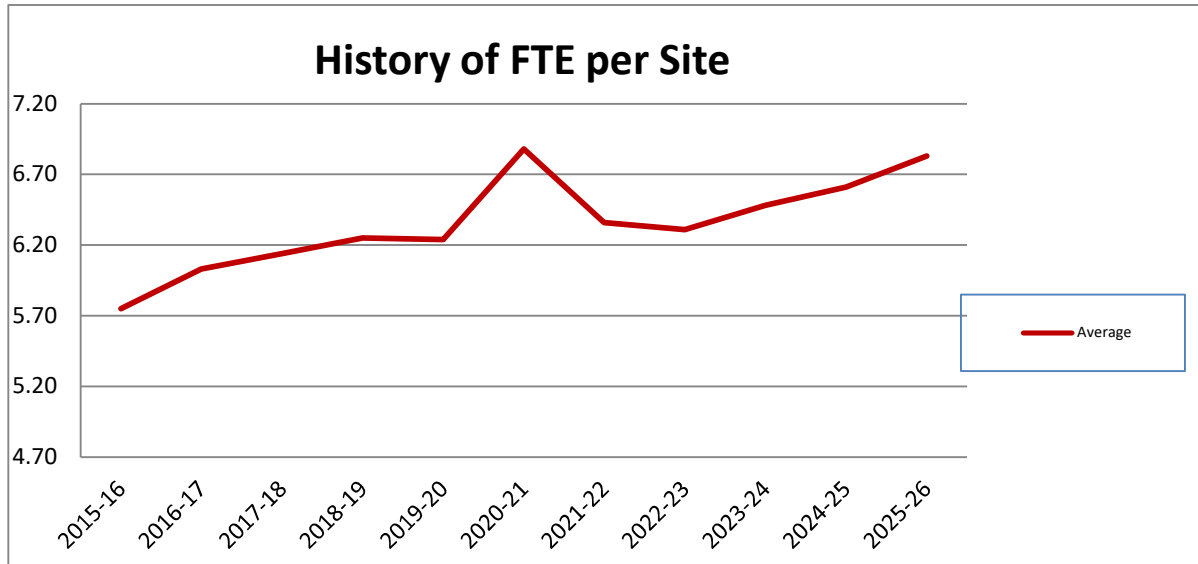
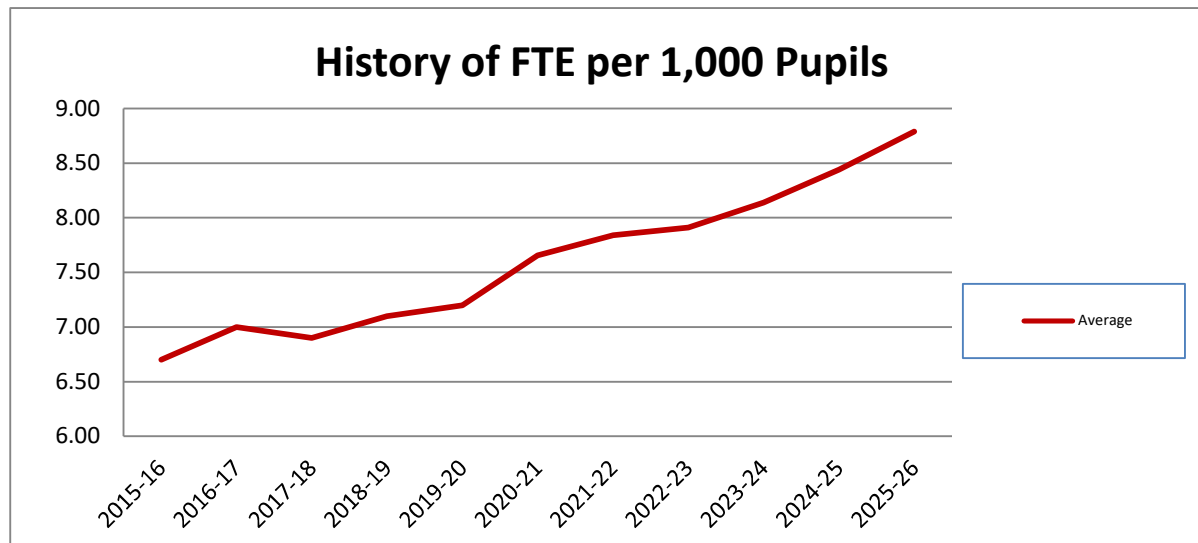
Summary Data for Districts with 10,001 to 17,500 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Cajon Valley Union Elementary	99.00	27	3.67	17,333	5.71
Carlsbad Unified	107.00	16	6.69	10,683	10.02
Escondido Union Elementary	136.00	25	5.44	14,700	9.25
Grossmont Union High	129.85	13	9.99	16,476	7.88
La Mesa-Spring Valley	91.00	22	4.14	10,460	8.70
Oceanside Unified	158.60	22	7.21	14,500	10.94
San Dieguito Union High	107.00	10	10.70	11,862	9.02



MAINTENANCE AND OPERATIONS

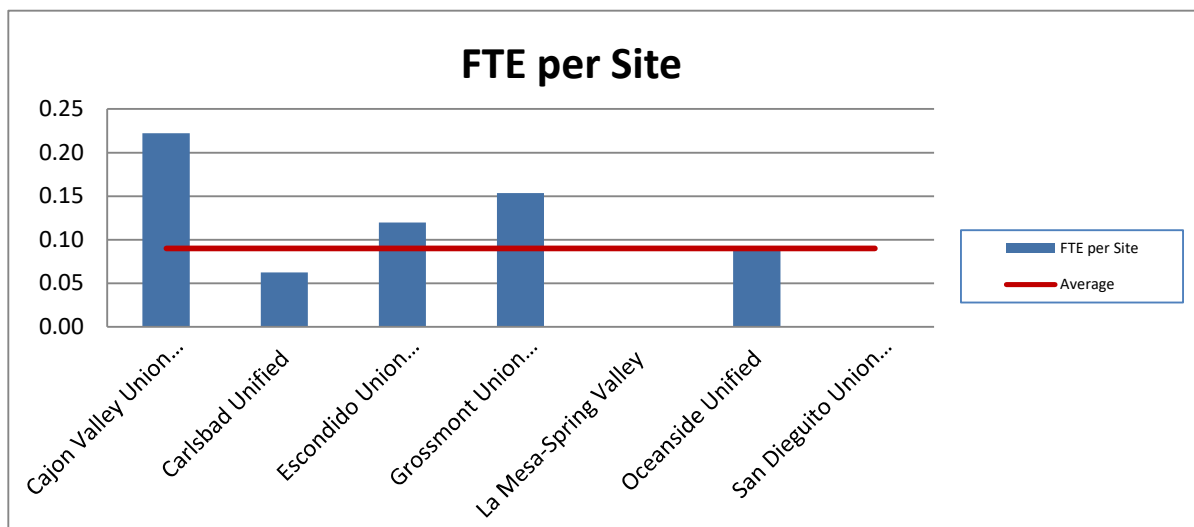
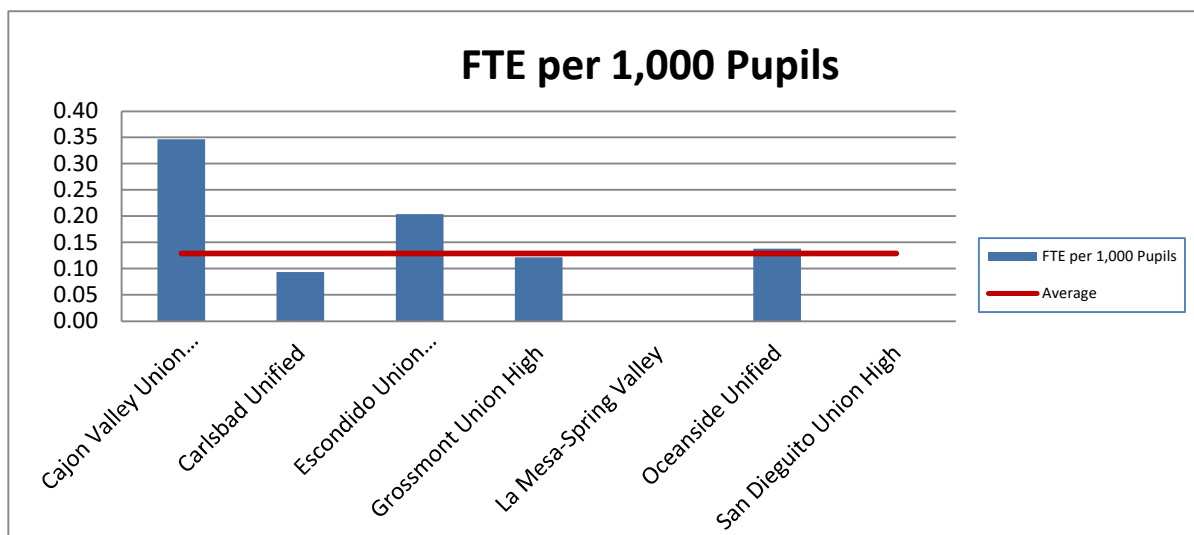
Summary Data for Districts with 10,001 to 17,500 Students



PRINT SHOP

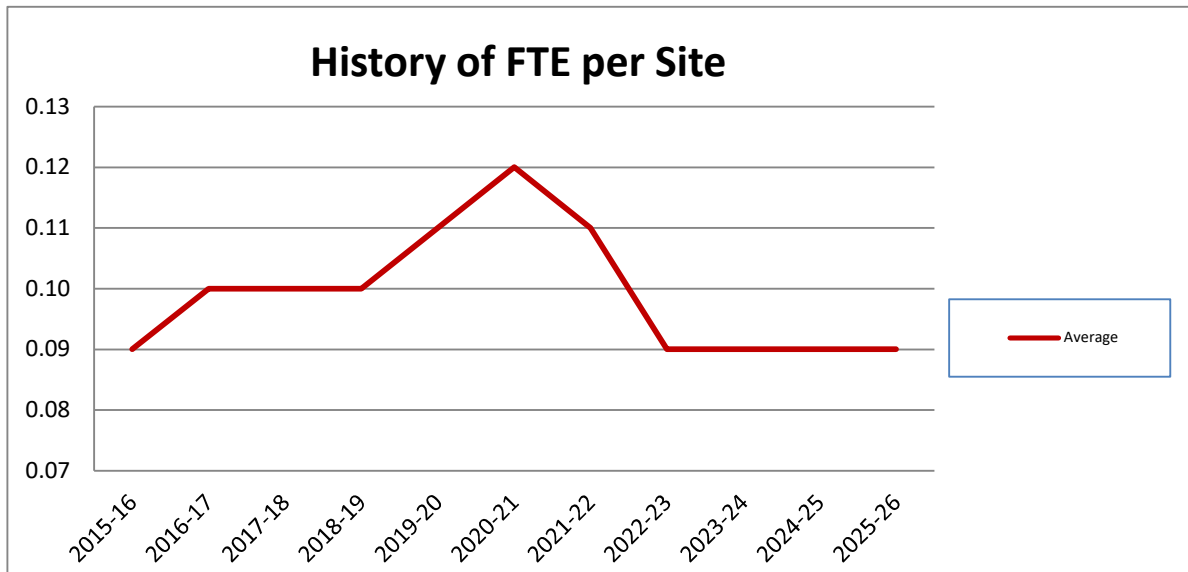
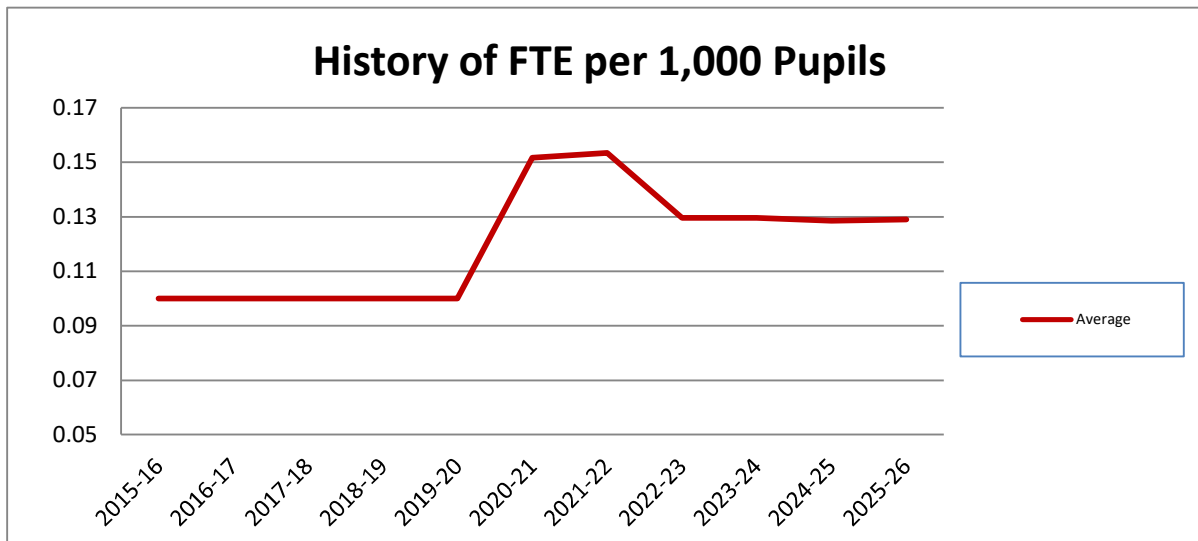
Summary Data for Districts with 10,001 to 17,500 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Cajon Valley Union Elementary	6.00	27	0.22	17,333	0.35
Carlsbad Unified	1.00	16	0.06	10,683	0.09
Escondido Union Elementary	3.00	25	0.12	14,700	0.20
Grossmont Union High	2.00	13	0.15	16,476	0.12
La Mesa-Spring Valley	0.00	22	0.00	10,460	0.00
Oceanside Unified	2.00	22	0.09	14,500	0.14
San Dieguito Union High	0.00	10	0.00	11,862	0.00



PRINT SHOP

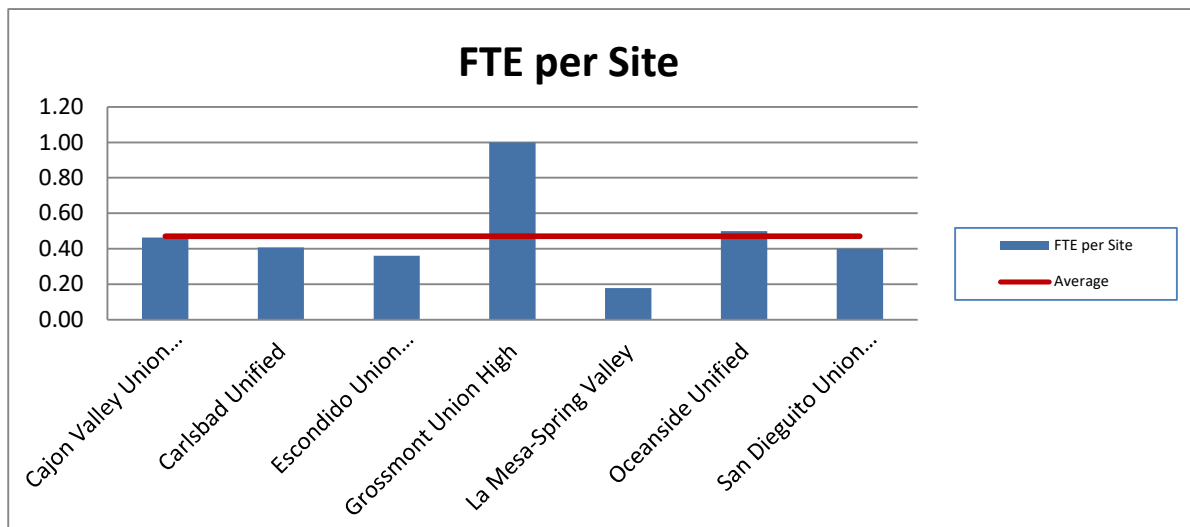
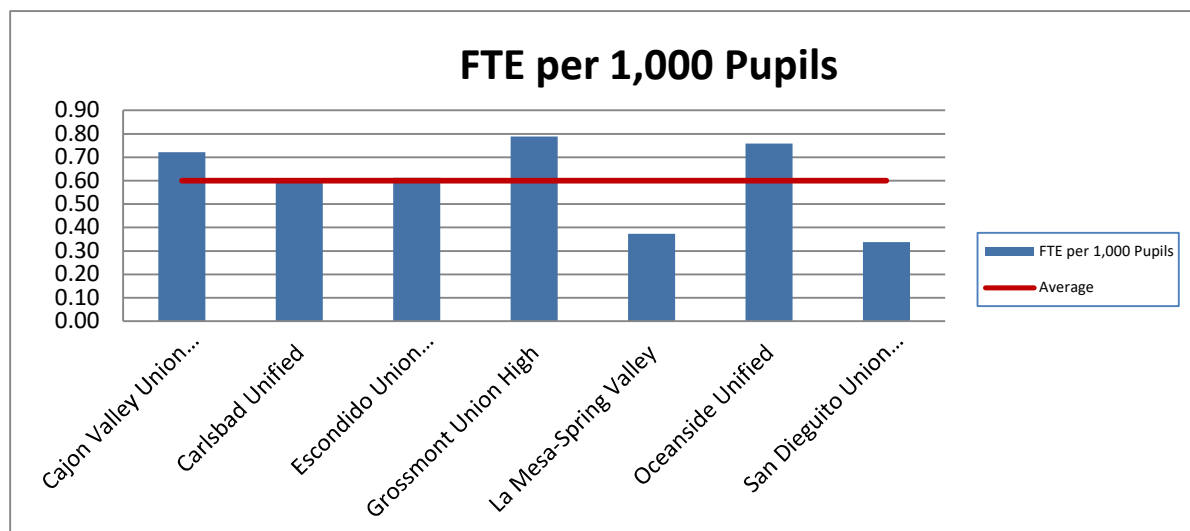
Summary Data for Districts with 10,001 to 17,500 Students



PURCHASING/ WAREHOUSE

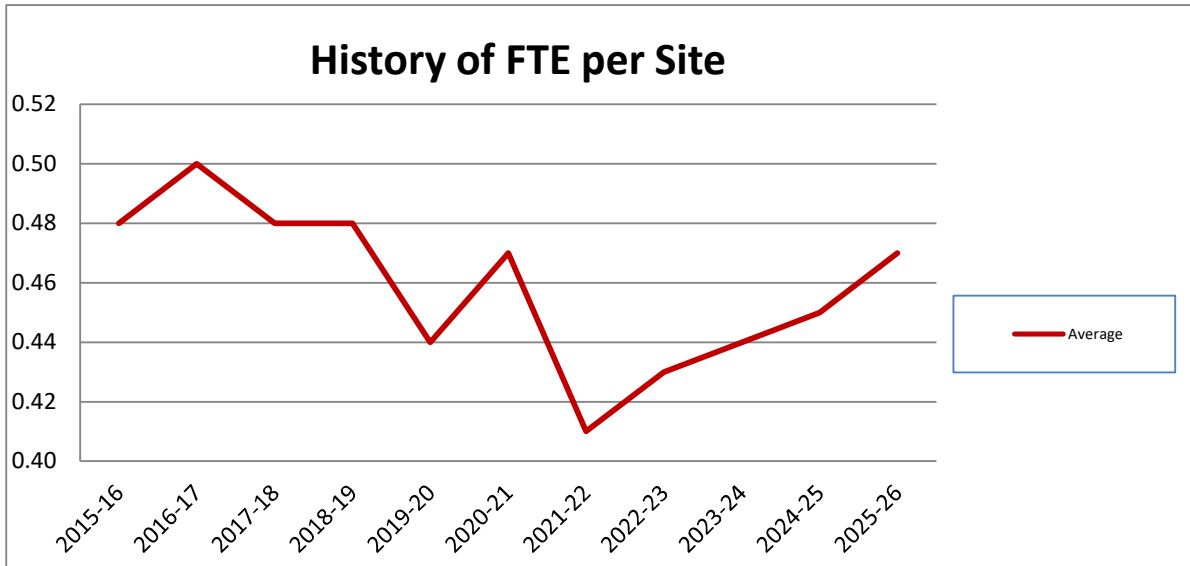
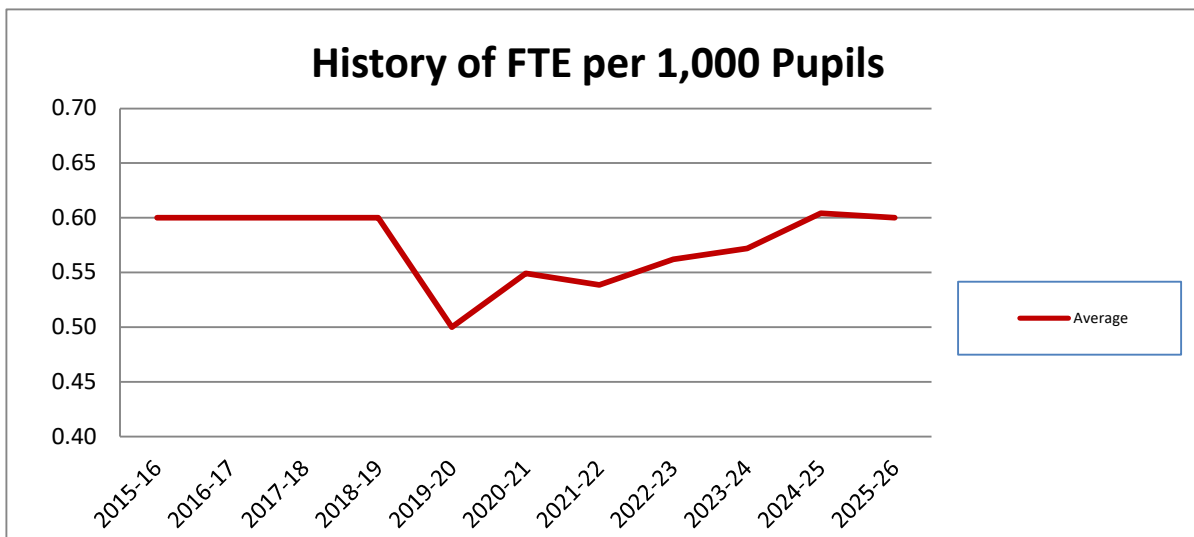
Summary Data for Districts with 10,001 to 17,500 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Cajon Valley Union Elementary	12.50	27	0.46	17,333	0.72
Carlsbad Unified	6.50	16	0.41	10,683	0.61
Escondido Union Elementary	9.00	25	0.36	14,700	0.61
Grossmont Union High	13.00	13	1.00	16,476	0.79
La Mesa-Spring Valley	3.90	22	0.18	10,460	0.37
Oceanside Unified	11.00	22	0.50	14,500	0.76
San Dieguito Union High	4.00	10	0.40	11,862	0.34



PURCHASING/ WAREHOUSE

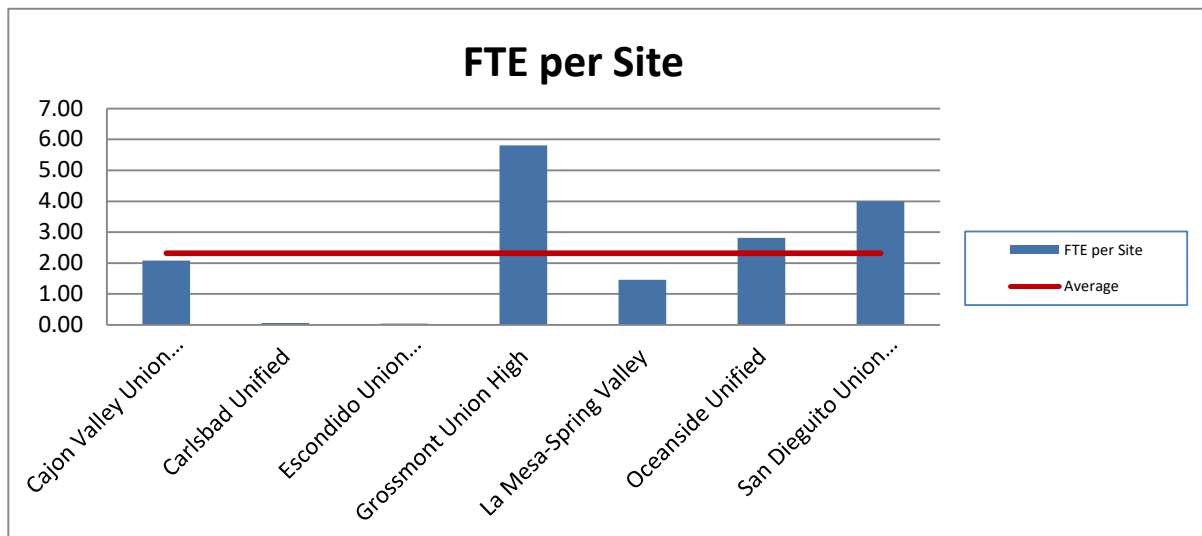
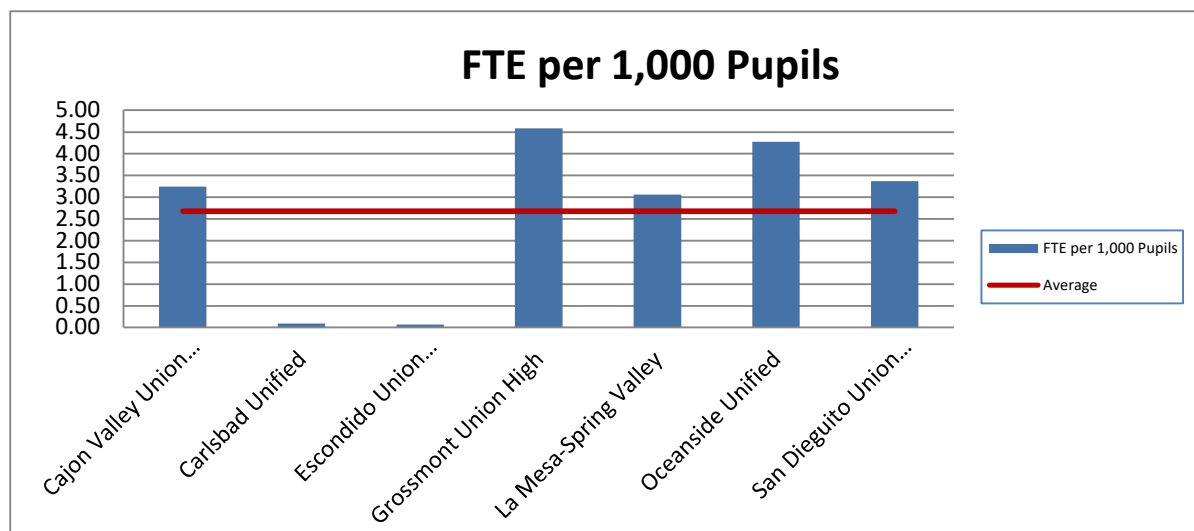
Summary Data for Districts with 10,001 to 17,500 Students



TRANSPORTATION

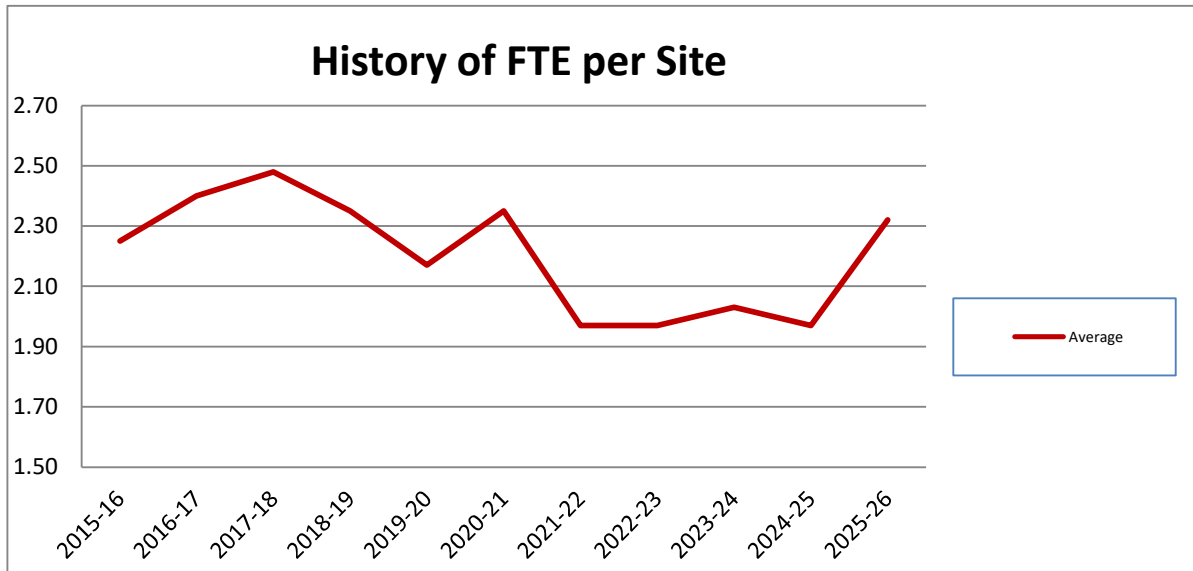
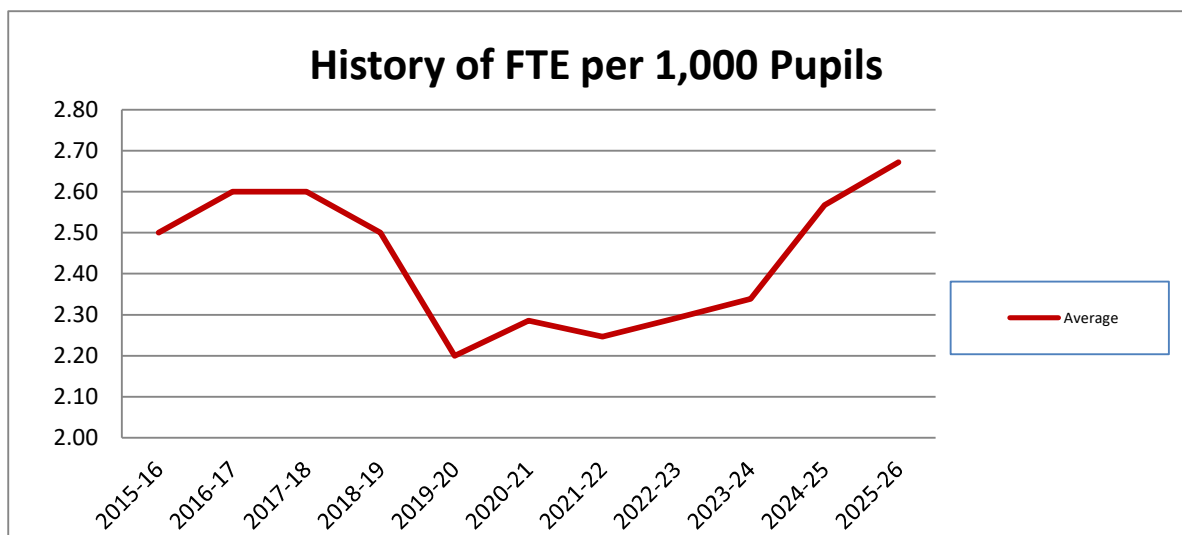
Summary Data for Districts with 10,001 to 17,500 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Cajon Valley Union Elementary	56.28	27	2.08	17,333	3.25
Carlsbad Unified	1.00	16	0.06	10,683	0.09
Escondido Union Elementary	1.00	25	0.04	14,700	0.07
Grossmont Union High	75.50	13	5.81	16,476	4.58
La Mesa-Spring Valley	32.04	22	1.46	10,460	3.06
Oceanside Unified	62.05	22	2.82	14,500	4.28
San Dieguito Union High	39.95	10	3.99	11,862	3.37



TRANSPORTATION

Summary Data for Districts with 10,001 to 17,500 Students



BUSINESS OFFICE

FTE by Position for Districts with 10,001 to 17,500 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Account Clerk	7.00	0.00	0.00	0.00	0.00	4.00	0.00
Accountant	3.00	5.00	2.00	2.00	0.00	4.00	2.00
Accounting Technician	3.00	3.00	3.00	3.00	2.00	5.00	2.00
Accounts Payable/ Receivable	3.00	0.00	0.00	4.00	0.00	0.00	2.00
Administrative Assistant/ Clerical	1.00	2.00	2.00	2.00	1.00	2.00	1.00
Analyst	1.00	0.00	2.00	2.00	1.00	0.00	0.00
Attendance (district level)	0.00	0.00	1.00	0.00	0.00	0.00	1.00
Benefits	1.00	1.00	0.00	0.00	3.00	3.00	0.00
Budget	0.00	0.00	1.00	2.00	0.00	0.00	0.00
Manager	4.00	2.00	5.00	4.00	4.00	3.00	7.00
Risk Management	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Payroll Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payroll Technician	3.00	4.00	4.00	4.00	0.00	6.00	2.00
Other - Accounting Specialist	0.00	0.00	0.00	0.00	1.50	0.00	0.00
Other- Facilities planning	0.00	0.00	0.00	0.00	0.00	0.00	6.00
Other	0.00	0.00	1.00	0.00	0.00	0.00	0.00
TOTAL	27.00	17.00	21.00	23.00	12.50	27.00	23.00

BUSINESS OFFICE

Average Work Year in Months by Position for Districts with 10,001 to 17,500 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Account Clerk	12.00	0.00	0.00	0.00	0.00	12.00	0.00
Accountant	12.00	12.00	12.00	12.00	0.00	12.00	12.00
Accounting Technician	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Accounts Payable/ Receivable	12.00	0.00	0.00	12.00	0.00	0.00	12.00
Administrative Assistant/ Clerical	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Analyst	12.00	0.00	12.00	12.00	12.00	0.00	0.00
Attendance (district level)	0.00	0.00	12.00	0.00	0.00	0.00	12.00
Benefits	12.00	12.00	0.00	0.00	12.00	12.00	0.00
Budget	0.00	0.00	12.00	12.00	0.00	0.00	0.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Risk Management	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Payroll Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payroll Technician	12.00	12.00	12.00	12.00	0.00	12.00	12.00
Other - Accounting Specialist	0.00	0.00	0.00	0.00	12.00	0.00	0.00
Other- Facilities planning	0.00	0.00	0.00	0.00	0.00	0.00	12.00
Other	0.00	0.00	12.00	0.00	0.00	0.00	0.00

CHILD NUTRITION

FTE by Position for Districts with 10,001 to 17,500 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	2.44	1.00	2.00	0.00	0.87	2.00	1.00
Buyer	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Custodian	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Accounting	1.00	0.00	0.00	0.00	0.50	2.00	0.00
Food Service Technician	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Food Service Driver	5.88	0.00	4.00	5.25	0.00	0.00	1.75
Food Service Warehouse/ Stores	1.50	1.50	0.00	4.81	3.10	0.00	0.00
Food Service Worker	67.53	24.30	70.56	71.87	30.01	52.78	22.45
Kitchen Lead/ Site Manager	12.34	10.68	3.00	11.00	17.88	24.00	8.50
Manager	4.00	2.00	1.00	1.00	1.00	2.00	2.00
Office Manager	0.00	0.00	0.00	3.00	0.00	0.00	0.00
Other	0.00	0.00	1.00	0.00	1.00	0.00	0.00
Other - Chef/Cooks	0.00	0.00	0.00	1.00	0.00	2.00	1.00
TOTAL	96.69	39.48	81.56	98.93	54.36	84.78	36.70

CHILD NUTRITION

Average Work Year in Months by Position for Districts with 10,001 to 17,500 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	6.72	12.00	12.00	0.00	12.00	12.00	12.00
Buyer	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Custodian	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Accounting	12.00	0.00	0.00	0.00	12.00	12.00	0.00
Food Service Technician	0.00	0.00	0.00	12.00	0.00	0.00	0.00
Food Service Driver	11.60	0.00	11.25	11.00	0.00	0.00	9.50
Food Service Warehouse/ Stores	12.00	12.00	0.00	12.00	12.00	0.00	0.00
Food Service Worker	10.09	10.00	11.13	10.00	11.00	10.00	9.50
Kitchen Lead/ Site Manager	11.13	10.00	12.00	11.00	11.00	10.00	10.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Office Manager	0.00	0.00	0.00	12.00	0.00	0.00	0.00
Other	0.00	0.00	12.00	0.00	12.00	0.00	0.00
Other - Chef	0.00	0.00	0.00	12.00	0.00	12.00	9.50

HUMAN RESOURCES

FTE by Position for Districts with 10,001 to 17,500 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	3.00	1.00	4.00	2.00	1.00	3.00	2.00
Human Resources Analyst	2.00	0.00	3.00	0.00	2.00	1.00	2.00
Human Resources Clerk	4.47	0.00	6.00	2.00	0.00	0.00	0.00
Human Resources Technician	0.00	4.85	5.00	3.00	4.00	6.00	3.00
Manager	4.00	2.00	4.00	3.00	4.00	3.00	3.00
Other- Benefits	0.00	0.00	0.00	2.00	0.00	0.00	0.00
Other - Specialist	0.00	0.00	0.00	4.50	3.00	2.00	1.00
TOTAL	13.47	7.85	22.00	16.50	14.00	15.00	11.00

HUMAN RESOURCES

Average Work Year in Months by Position for Districts with 10,001 to 17,500 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Human Resources Analyst	12.00	0.00	12.00	0.00	12.00	12.00	12.00
Human Resources Clerk	12.00	0.00	12.00	12.00	0.00	0.00	0.00
Human Resources Technician	0.00	12.00	12.00	12.00	12.00	12.00	12.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Other- Benefits	0.00	0.00	0.00	12.00	0.00	0.00	0.00
Other - Specialist	0.00	0.00	0.00	12.00	12.00	12.00	12.00

INFORMATION TECHNOLOGY

FTE by Position for Districts with 10,001 to 17,500 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	2.00	0.00	1.00	2.00	0.00	1.00	1.00
Audio Visual Manager	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Networking	4.00	1.00	1.00	3.00	2.00	1.00	2.00
Programmer	6.00	1.00	3.00	3.00	3.00	1.00	4.00
Systems Analyst- Site Support	3.00	0.00	0.00	7.00	0.00	0.00	0.00
	0.00	3.25	1.00	4.00	1.00	1.00	0.00
Technology Repair/IT Support	0.00	3.00	8.00	6.00	9.00	11.00	5.00
Other- Computer Support Tech	10.00	0.00	2.00	0.00	0.00	0.00	0.00
Other- Database	1.00	0.00	1.00	5.00	1.00	4.00	0.00
Other-Specialist	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Other- Tech	0.00	0.50	0.00	0.00	0.00	0.00	0.00
TOTAL	26.00	8.75	17.00	31.00	16.00	19.00	14.00

INFORMATION TECHNOLOGY

Average Work Year in Months by Position for Districts with 10,001 to 17,500 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	12.00	0.00	12.00	12.00	0.00	12.00	12.00
Audio Visual Manager	0.00	0.00	0.00	12.00	0.00	0.00	0.00
Networking	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Programmer	12.00	0.00	0.00	12.00	0.00	0.00	0.00
Systems Analyst- Site Support	0.00	12.00	11.77	12.00	12.00	12.00	0.00
Technology Repair	0.00	12.00	12.00	12.00	12.00	12.00	12.00
Other- Computer Support Tech	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Other- Database	12.00	0.00	12.00	12.00	12.00	12.00	0.00
Other-Specialist	0.00	0.00	0.00	0.00	0.00	0.00	12.00
Other- Webmaster	0.00	12.00	0.00	0.00	0.00	0.00	0.00

MAINTENANCE AND OPERATIONS

FTE by Position for Districts with 10,001 to 17,500 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	1.00	2.00	3.00	1.00	2.00	3.00	4.00
Custodian	65.00	69.00	93.00	64.25	53.00	77.00	61.00
Facilities/ Planning	2.00	2.00	0.00	3.00	0.00	1.00	0.00
Grounds	11.00	16.00	15.00	12.00	13.00	19.00	19.00
Maintenance	14.00	15.00	22.00	38.00	18.00	20.00	17.00
Manager	5.00	3.00	3.00	4.40	5.00	1.00	6.00
Mechanic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security Guard	0.00	0.00	0.00	0.00	0.00	37.60	0.00
Other	1.00	0.00	0.00	7.20	0.00	0.00	0.00
TOTAL	99.00	107.00	136.00	129.85	91.00	158.60	107.00

MAINTENANCE AND OPERATIONS

Average Work Year in Months by Position for Districts with 10,001 to 17,500 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Custodian	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Facilities/ Planning	12.00	12.00	0.00	12.00	0.00	12.00	0.00
Grounds	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Maintenance	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Mechanic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Security Guard	0.00	0.00	0.00	0.00	0.00	10.00	0.00
Other	12.00	0.00	0.00	11.50	0.00	0.00	0.00

PRINT SHOP

FTE by Position for Districts with 10,001 to 17,500 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designer	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Clerk	0.00	0.00	1.00	0.00	0.00	2.00	0.00
Graphics/ Printing Technician	3.00	1.00	2.00	1.00	0.00	0.00	0.00
Manager	1.00	0.00	0.00	1.00	0.00	0.00	0.00
TOTAL	6.00	1.00	3.00	2.00	0.00	2.00	0.00

PRINT SHOP

Average Work Year in Months by Position for Districts with 10,001 to 17,500 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designer	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Clerk	0.00	0.00	12.00	0.00	0.00	12.00	0.00
Graphics/ Printing Technician	12.00	12.00	12.00	12.00	0.00	0.00	0.00
Manager	12.00	0.00	0.00	12.00	0.00	0.00	0.00

PURCHASING/ WAREHOUSE

FTE by Position for Districts with 10,001 to 17,500 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	1.00	0.00	0.00	0.00	0.00	1.00	0.00
Buyer	4.00	3.00	4.00	4.00	1.00	3.00	1.00
Delivery Driver	3.00	2.50	0.00	4.00	0.90	0.00	0.00
Inventory	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	2.00	1.00	2.00	3.00	1.00	1.00	1.00
Purchasing Clerk	1.00	0.00	0.00	0.00	0.00	0.00	1.00
Contract Analyst	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Warehouse	0.50	0.00	3.00	2.00	1.00	6.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	12.50	6.50	9.00	13.00	3.90	11.00	4.00

PURCHASING/ WAREHOUSE

Average Work Year in Months by Position for Districts with 10,001 to 17,500 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	12.00	0.00	0.00	0.00	0.00	12.00	0.00
Buyer	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Delivery Driver	12.00	12.00	0.00	12.00	12.00	0.00	0.00
Inventory	12.00	0.00	0.00	0.00	0.00	0.00	0.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Purchasing Clerk	12.00	0.00	0.00	0.00	0.00	0.00	12.00
Contract Analyst	0.00	0.00	0.00	0.00	0.00	0.00	12.00
Warehouse	12.00	0.00	12.00	12.00	12.00	12.00	0.00
Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TRANSPORTATION

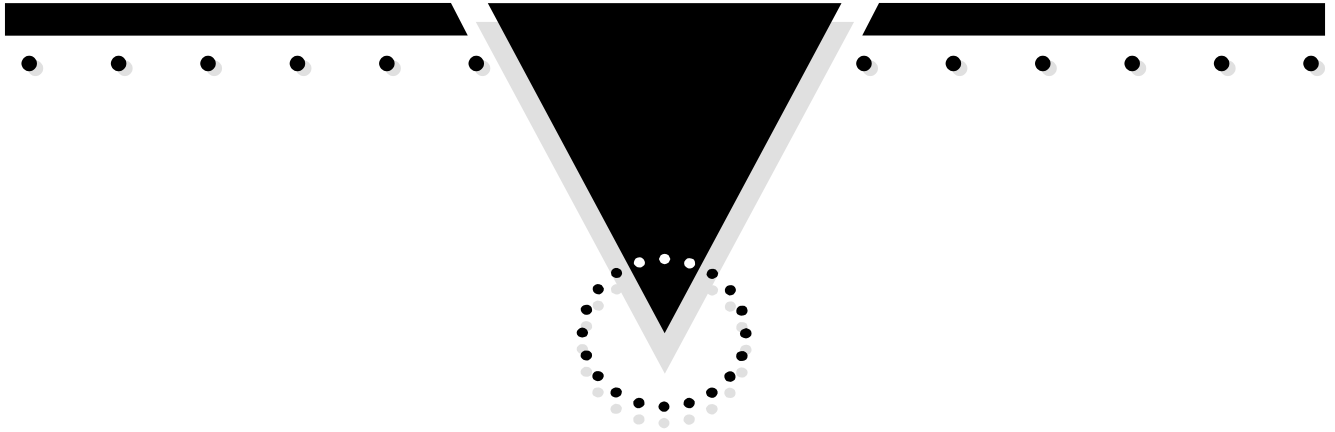
FTE by Position for Districts with 10,001 to 17,500 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	3.63	0.00	0.00	1.00	1.00	1.00	1.00
Bus Attendant	12.64	0.00	0.00	6.25	9.08	11.49	2.03
Bus Driver	26.31	0.00	0.00	43.75	14.96	35.14	27.92
Dispatcher	1.00	0.00	0.00	4.00	1.00	3.00	3.00
Lead Driver/ Trainer	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Manager	3.00	0.00	0.00	4.00	2.00	2.00	2.00
Mechanic	4.00	0.00	0.00	9.00	2.00	7.00	3.00
Van Driver	5.70	0.00	0.00	4.50	0.00	1.42	0.00
Other- Coordinator	0.00	1.00	1.00	2.00	1.00	0.00	0.00
TOTAL	56.28	1.00	1.00	75.50	32.04	62.05	39.95

TRANSPORTATION

Average Work Year in Months by Position for Districts with 10,001 to 17,500 Students

Position Title	Cajon Valley Union Elementary	Carlsbad Unified	Escondido Union Elementary	Grossmont Union High	La Mesa- Spring Valley	Oceanside Unified	San Dieguito Union High
Administrative Assistant/ Clerical	12.00	0.00	0.00	12.00	12.00	12.00	12.00
Bus Attendant	11.00	0.00	0.00	10.00	11.00	10.00	10.00
Bus Driver	11.00	0.00	0.00	10.00	11.00	10.00	10.00
Dispatcher	12.00	0.00	0.00	12.00	12.00	12.00	12.00
Lead Driver/ Trainer	0.00	0.00	0.00	12.00	12.00	12.00	0.00
Manager	12.00	0.00	0.00	12.00	12.00	12.00	12.00
Mechanic	12.00	0.00	0.00	12.00	12.00	12.00	12.00
Van Driver	11.00	0.00	0.00	10.00	0.00	10.00	0.00
Other- Coordinator	0.00	12.00	12.00	12.00	12.00	0.00	0.00



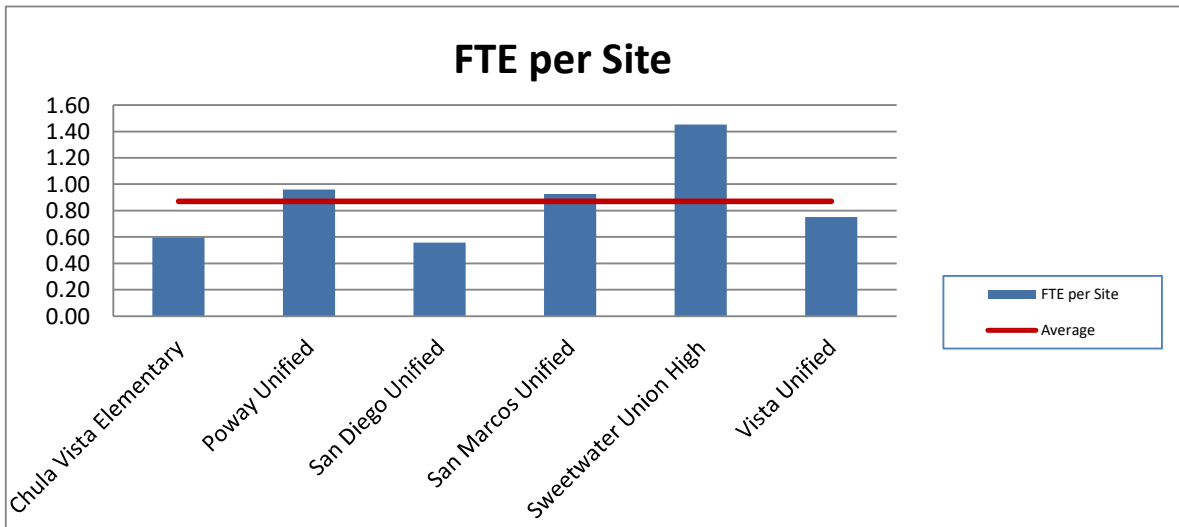
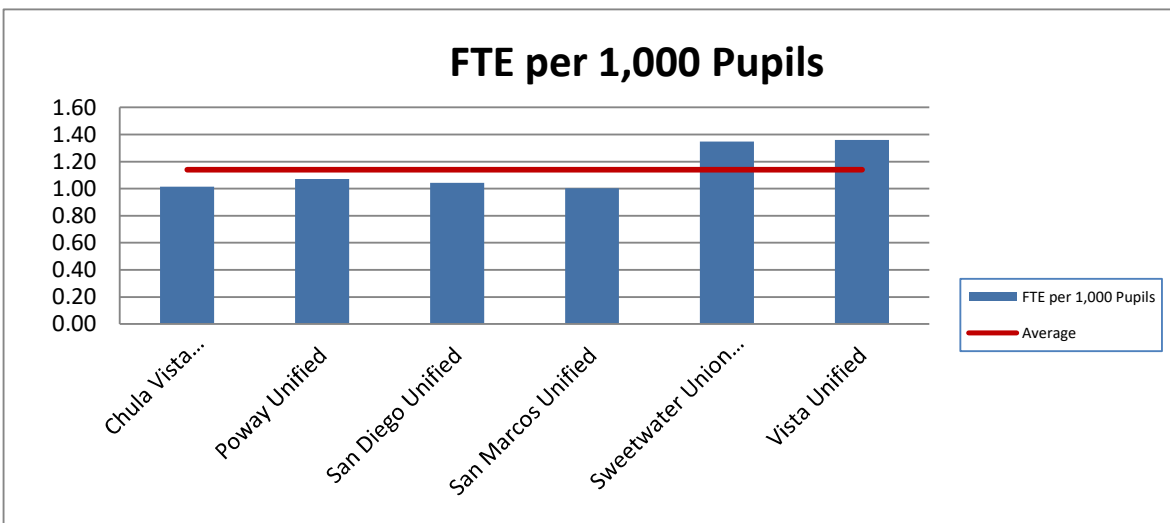
School Districts with more than 17,500 Students



BUSINESS OFFICE

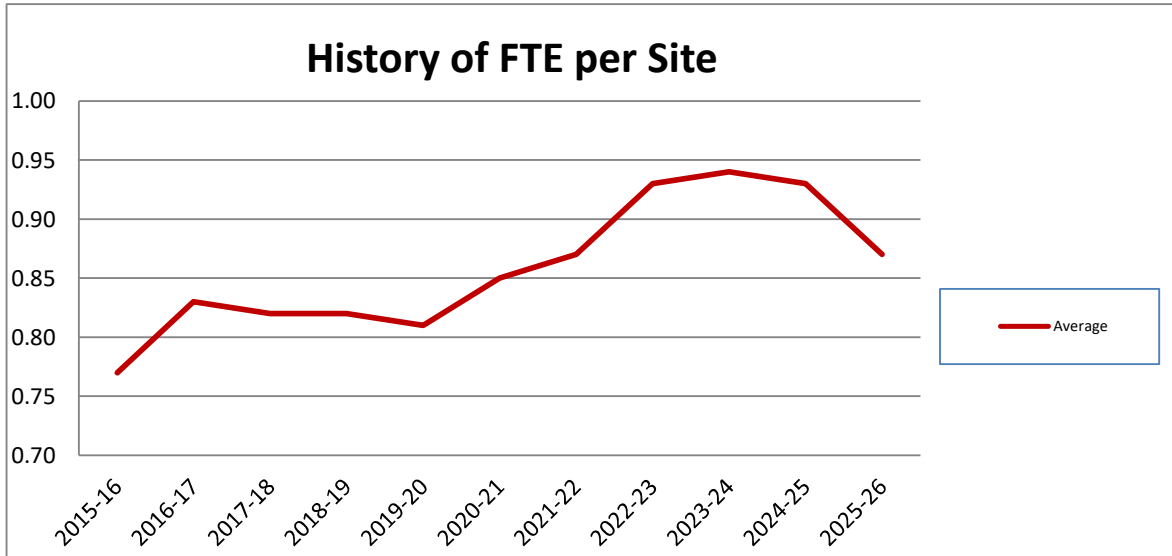
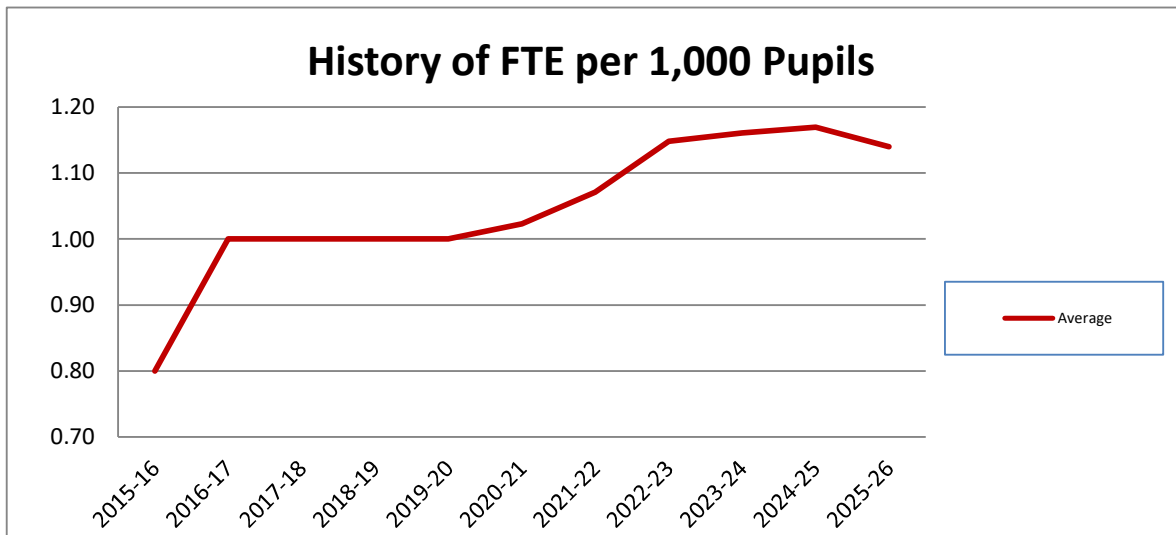
Summary Data for Districts with more than 17,500 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Chula Vista Elementary	28.00	47	0.60	27,570	1.02
Poway Unified	36.50	38	0.96	34,087	1.07
San Diego Unified	98.00	176	0.56	93,964	1.04
San Marcos Unified	18.53	20	0.93	18,495	1.00
Sweetwater Union High	45.00	31	1.45	33,406	1.35
Vista Unified	24.00	32	0.75	17,650	1.36



BUSINESS OFFICE

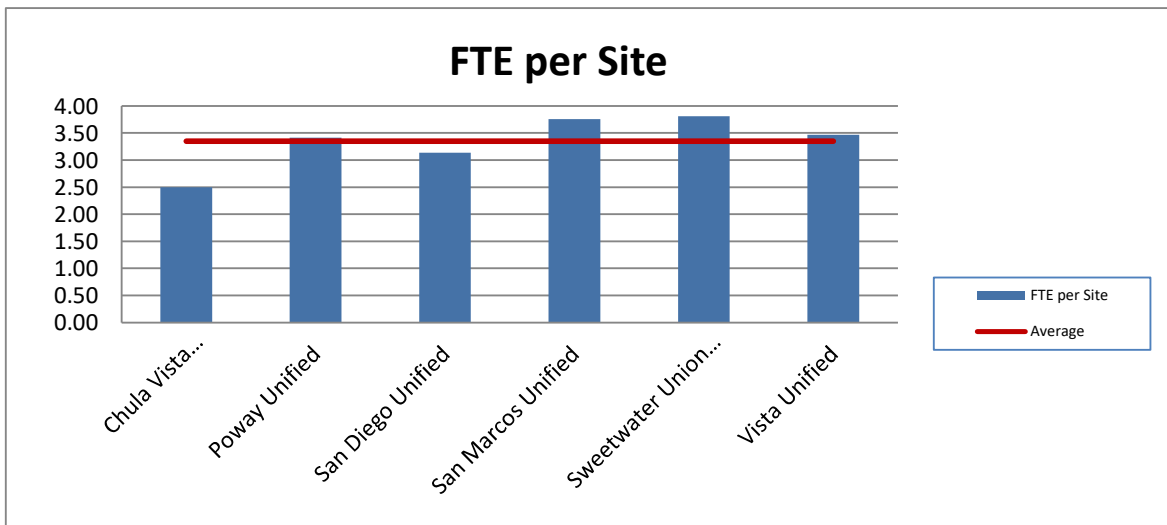
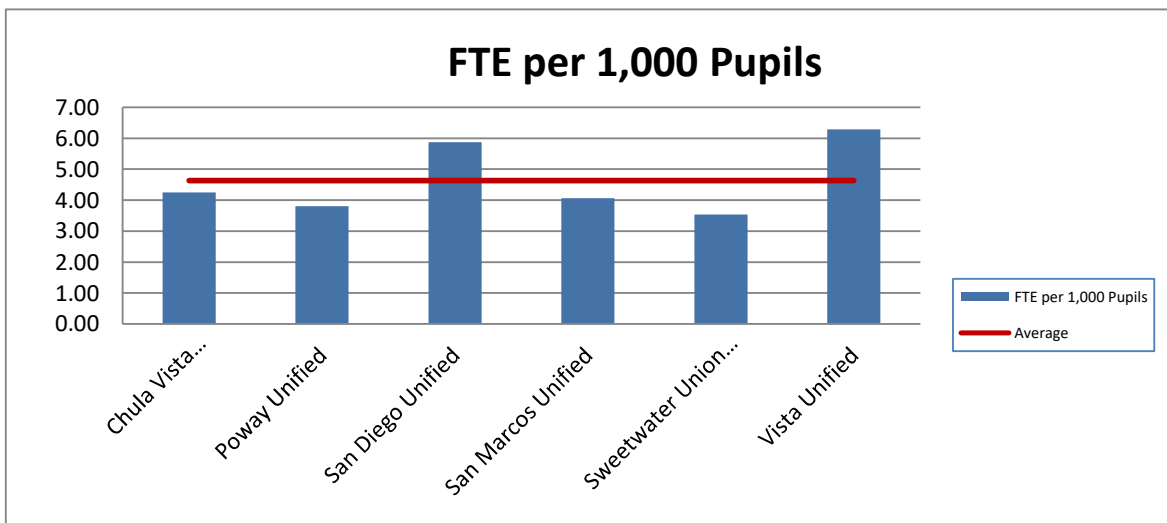
Summary Data for Districts with more than 17,500 Students



CHILD NUTRITION

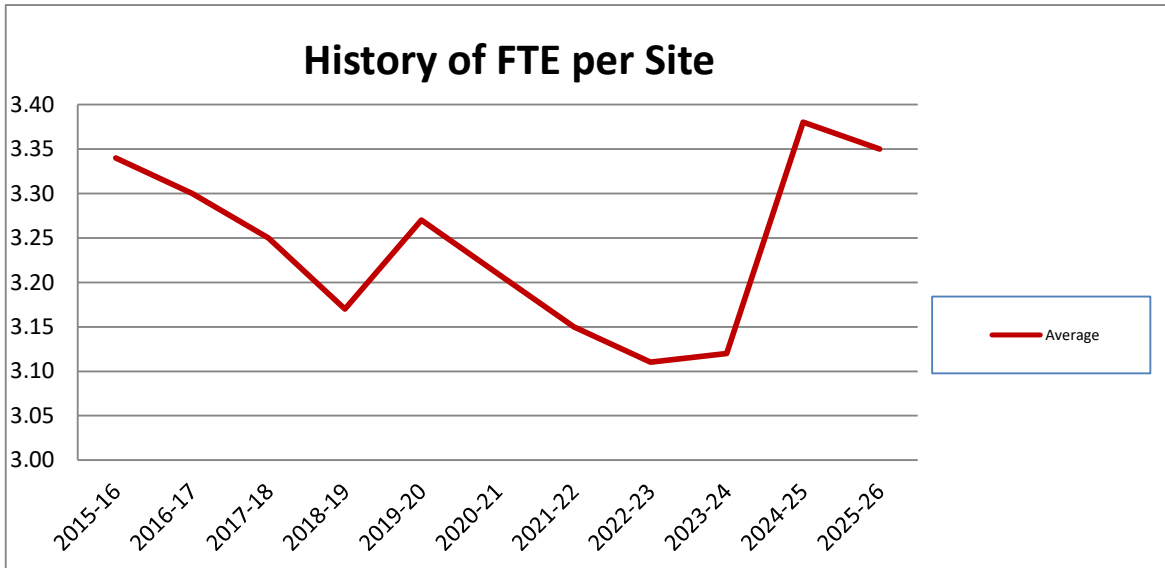
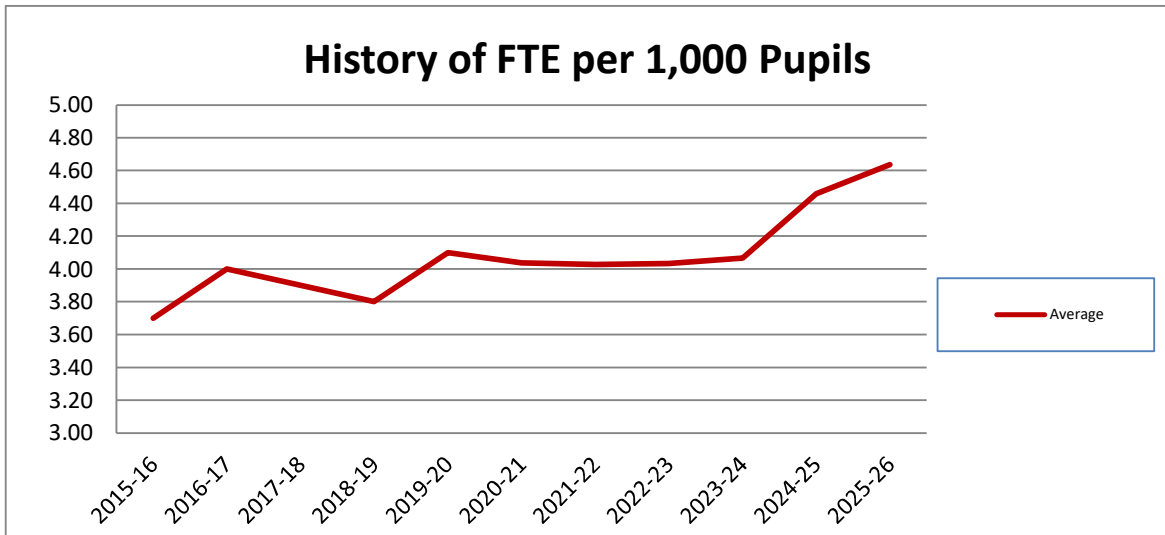
Summary Data for Districts with more than 17,500 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Chula Vista Elementary	117.29	47	2.50	27,570	4.25
Poway Unified	129.66	38	3.41	34,087	3.80
San Diego Unified	552.25	176	3.14	93,964	5.88
San Marcos Unified	75.18	20	3.76	18,495	4.06
Sweetwater Union High	118.06	31	3.81	33,406	3.53
Vista Unified	110.98	32	3.47	17,650	6.29



CHILD NUTRITION

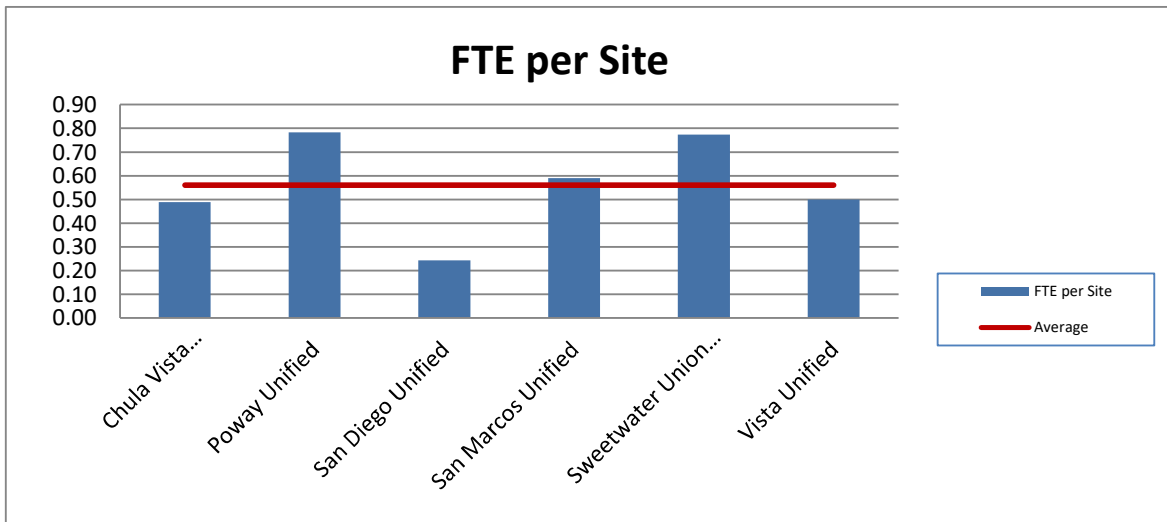
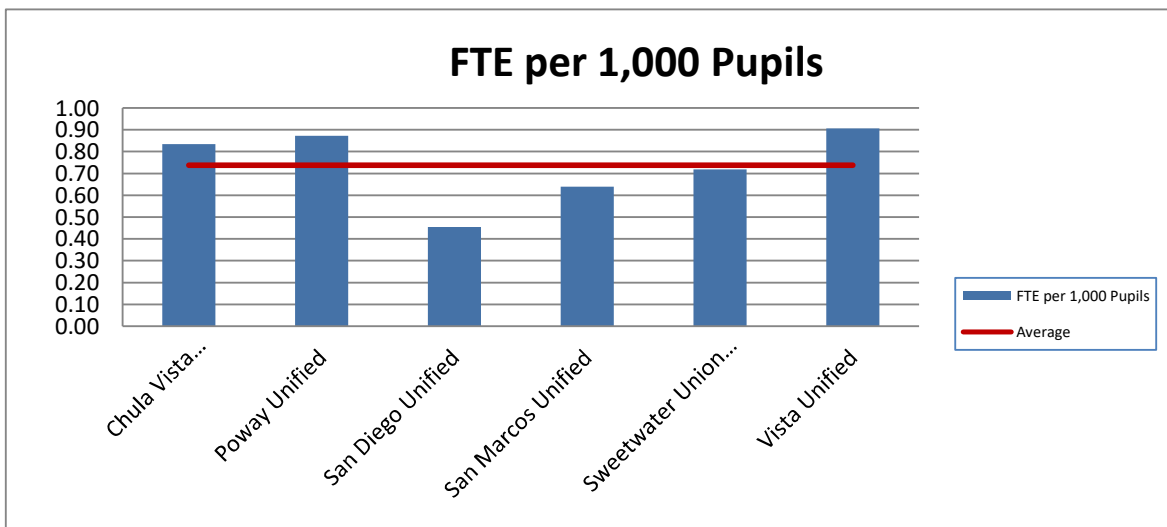
Summary Data for Districts with more than 17,500 Students



HUMAN RESOURCES

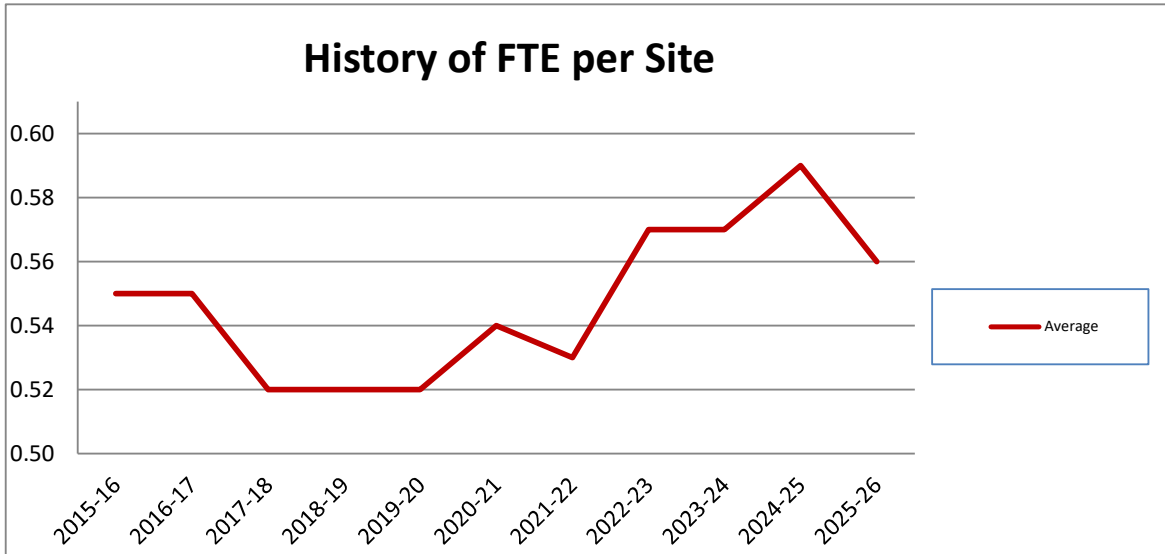
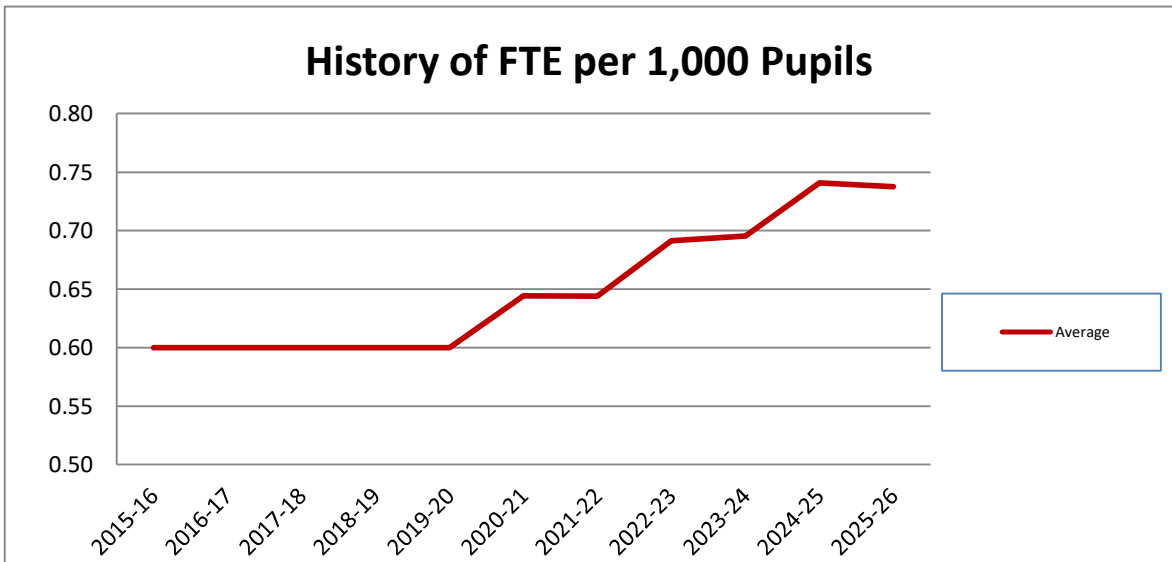
Summary Data for Districts with more than 17,500 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Chula Vista Elementary	23.00	47	0.49	27,570	0.83
Poway Unified	29.75	38	0.78	34,087	0.87
San Diego Unified	42.75	176	0.24	93,964	0.46
San Marcos Unified	11.81	20	0.59	18,495	0.64
Sweetwater Union High	24.00	31	0.77	33,406	0.72
Vista Unified	16.00	32	0.50	17,650	0.91



HUMAN RESOURCES

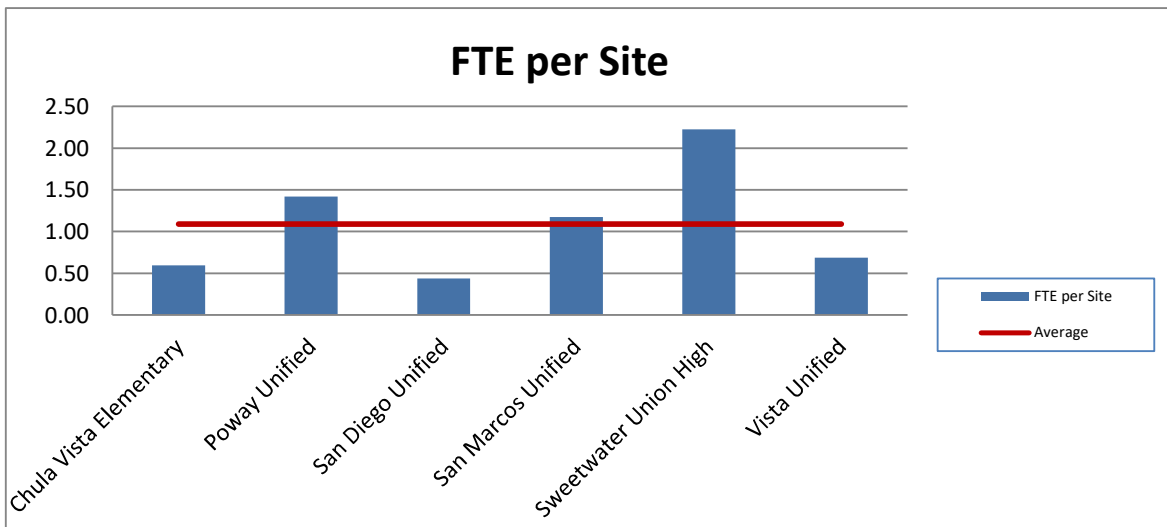
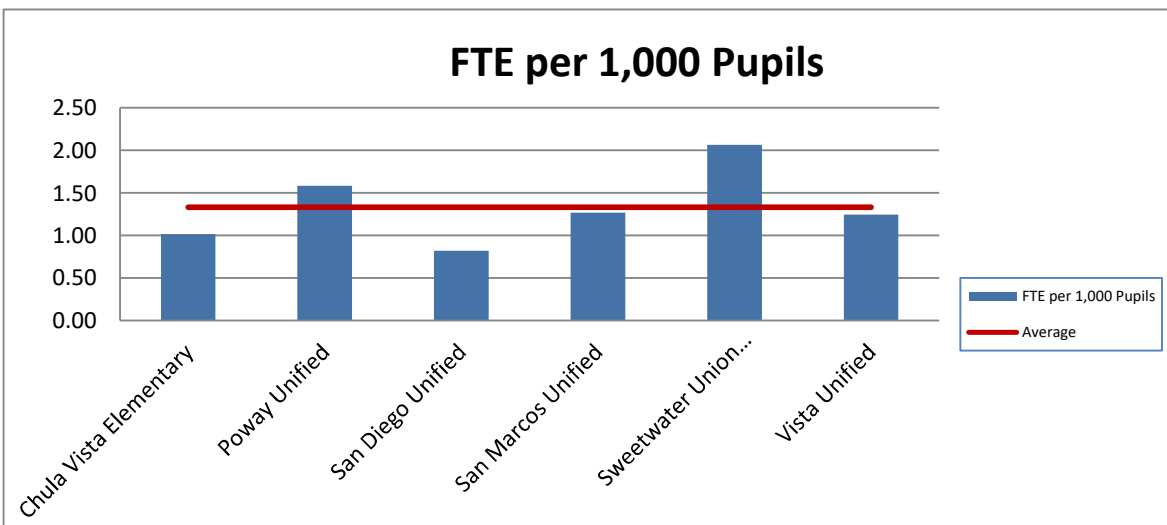
Summary Data for Districts with more than 17,500 Students



INFORMATION TECHNOLOGY

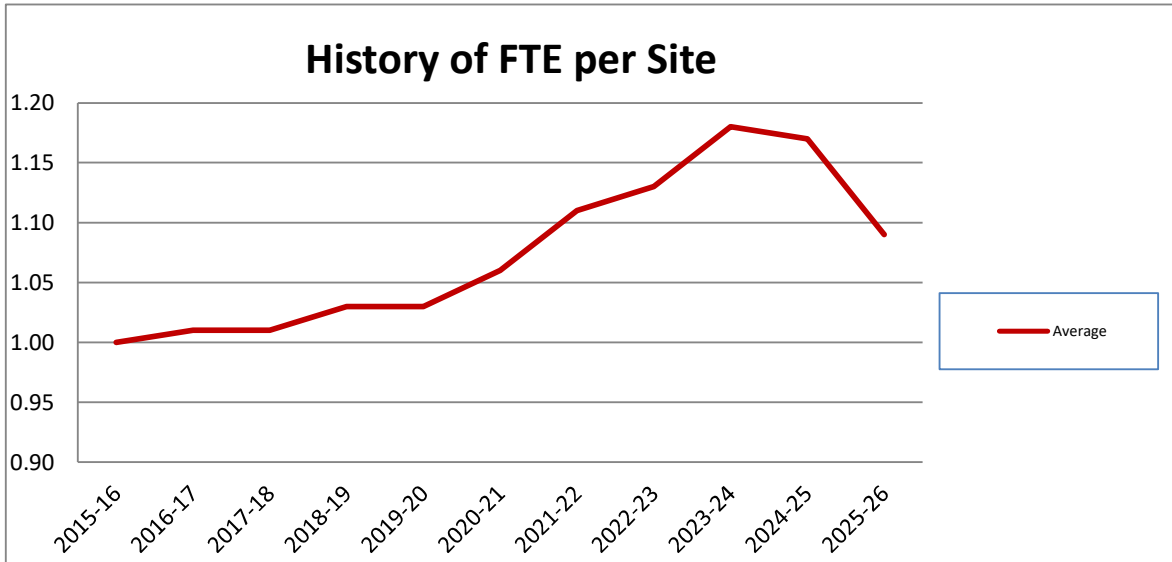
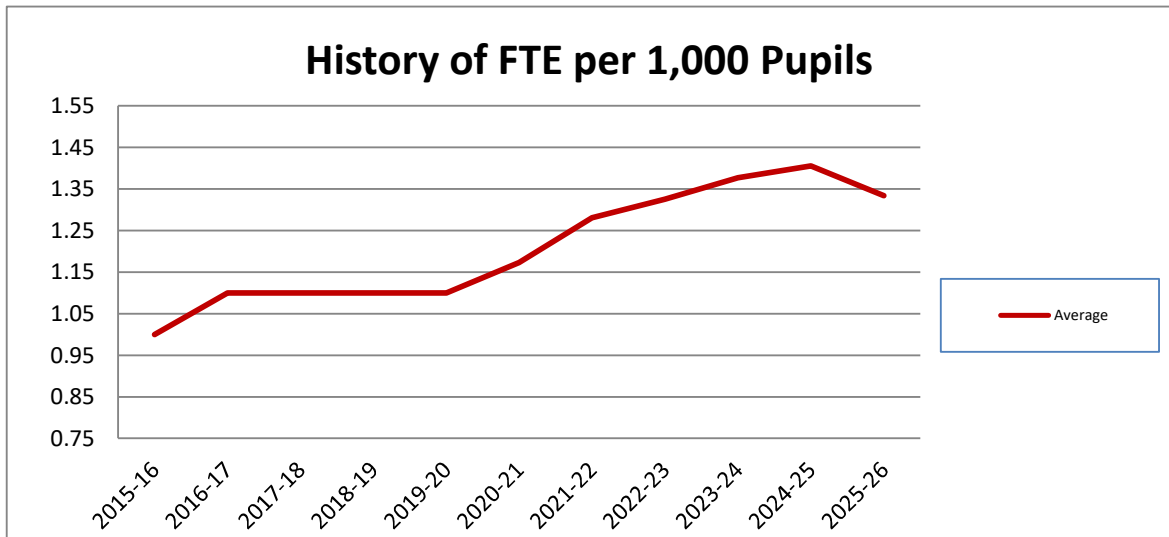
Summary Data for Districts with more than 17,500 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Chula Vista Elementary	28.00	47	0.60	27,570	1.02
Poway Unified	54.00	38	1.42	34,087	1.58
San Diego Unified	77.00	176	0.44	93,964	0.82
San Marcos Unified	23.46	20	1.17	18,495	1.27
Sweetwater Union High	69.00	31	2.23	33,406	2.07
Vista Unified	22.00	32	0.69	17,650	1.25



INFORMATION TECHNOLOGY

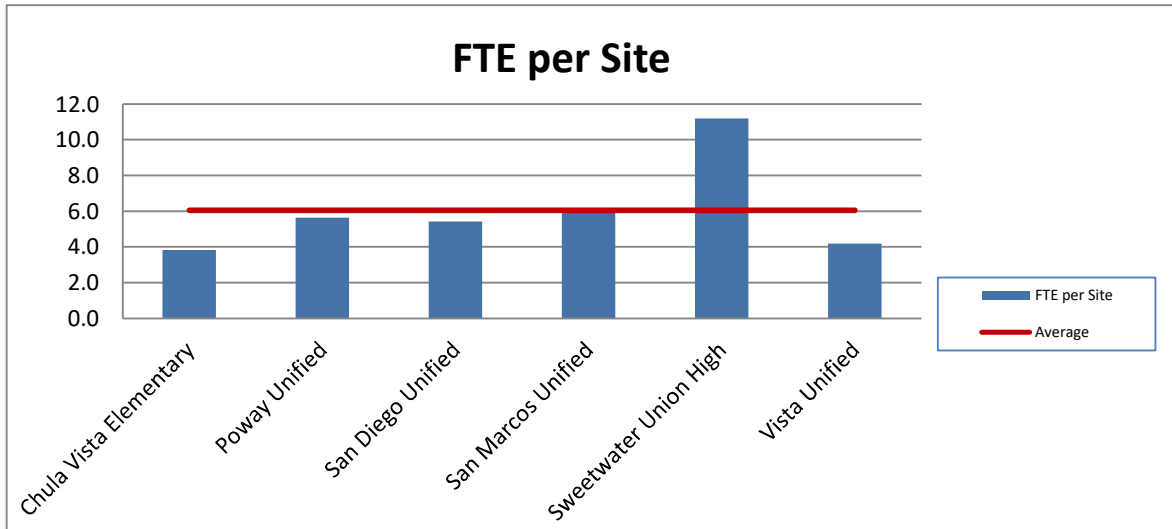
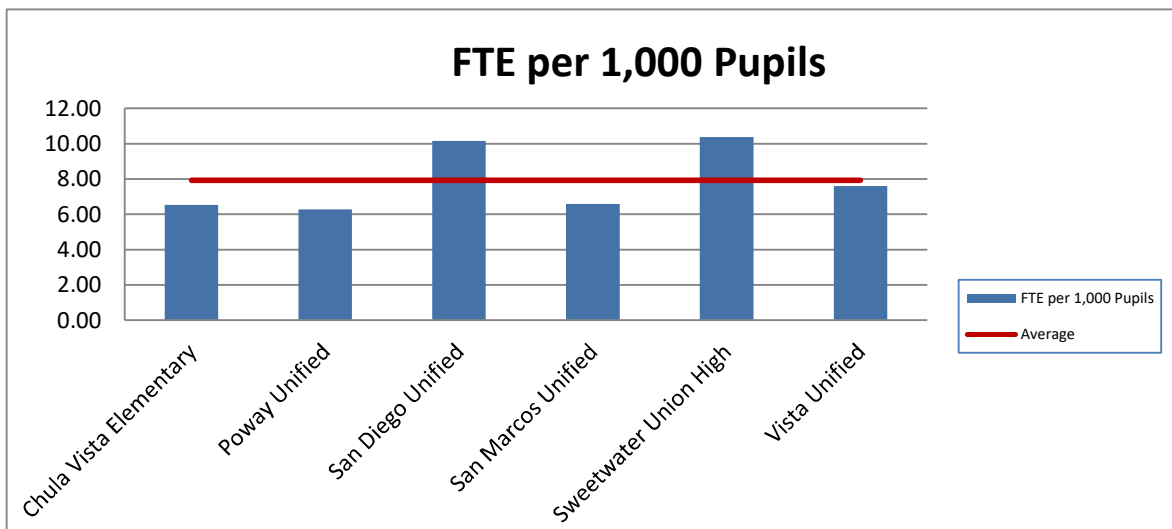
Summary Data for Districts with more than 17,500 Students



MAINTENANCE AND OPERATIONS

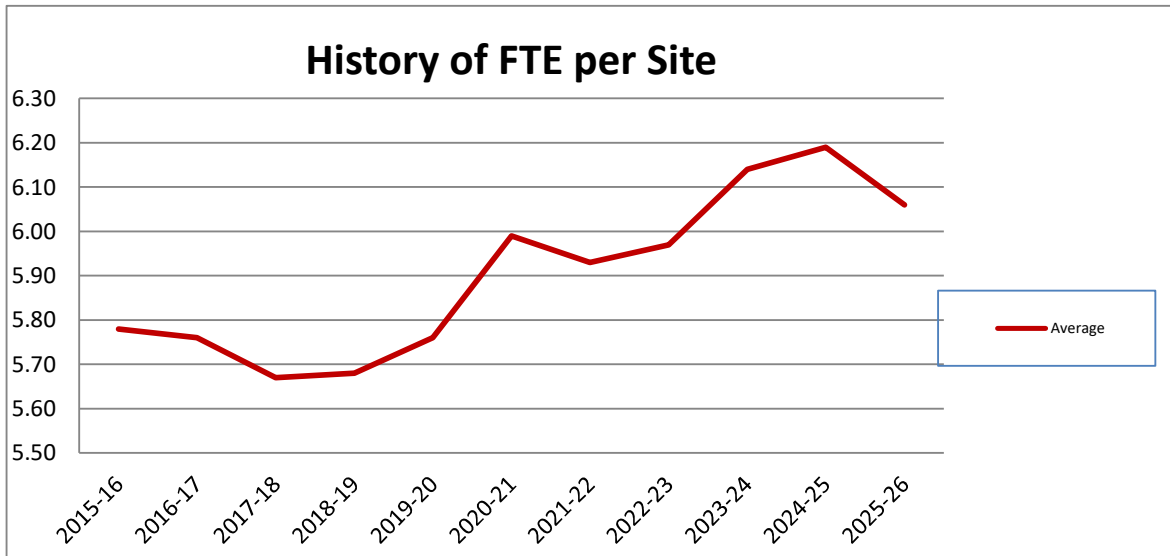
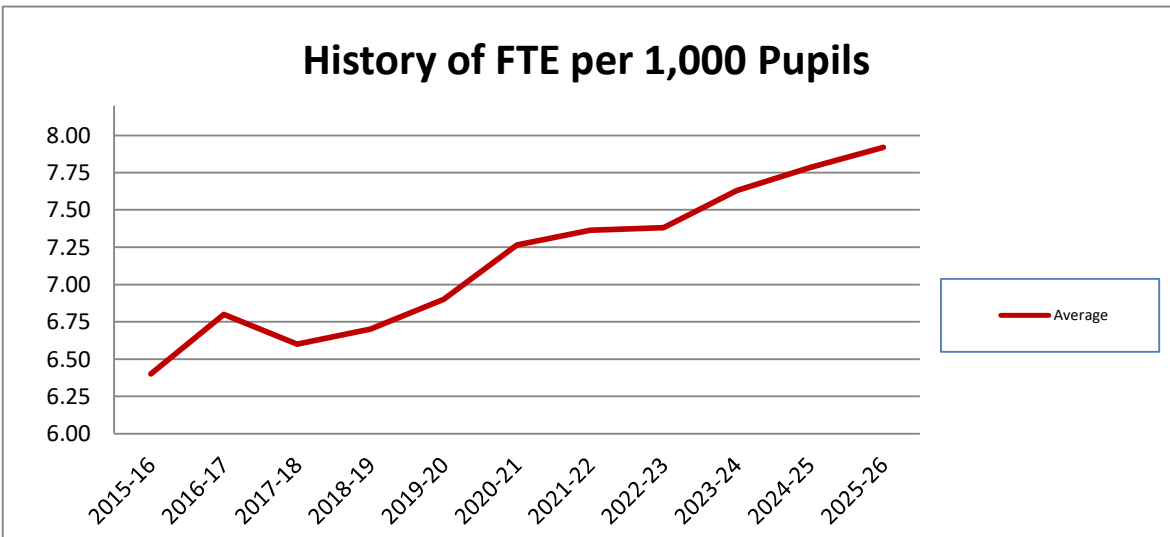
Summary Data for Districts with more than 17,500 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Chula Vista Elementary	179.94	47	3.83	27,570	6.53
Poway Unified	214.00	38	5.63	34,087	6.28
San Diego Unified	955.00	176	5.43	93,964	10.16
San Marcos Unified	121.81	20	6.09	18,495	6.59
Sweetwater Union High	346.69	31	11.18	33,406	10.38
Vista Unified	134.00	32	4.19	17,650	7.59



MAINTENANCE AND OPERATIONS

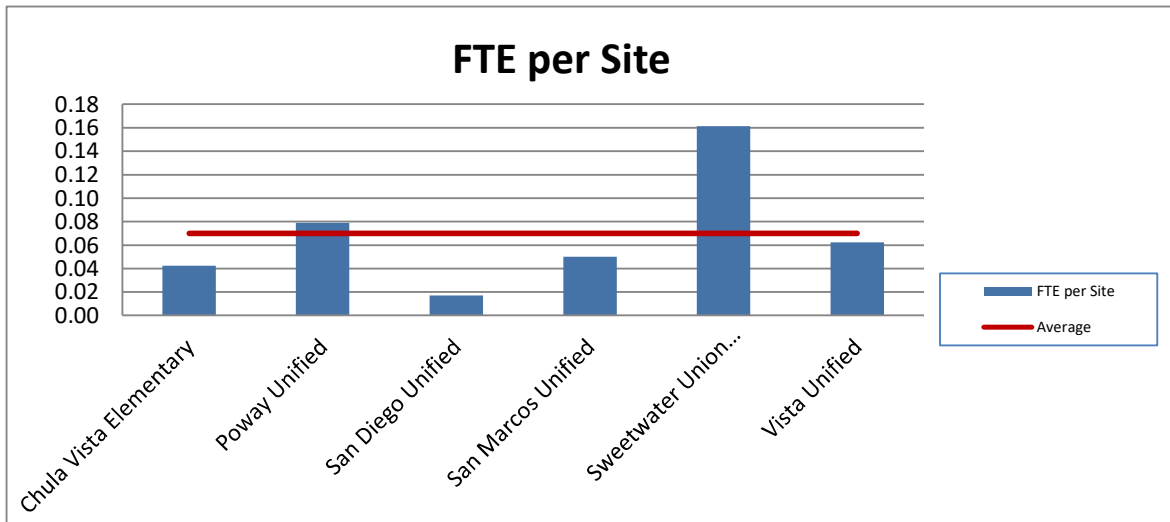
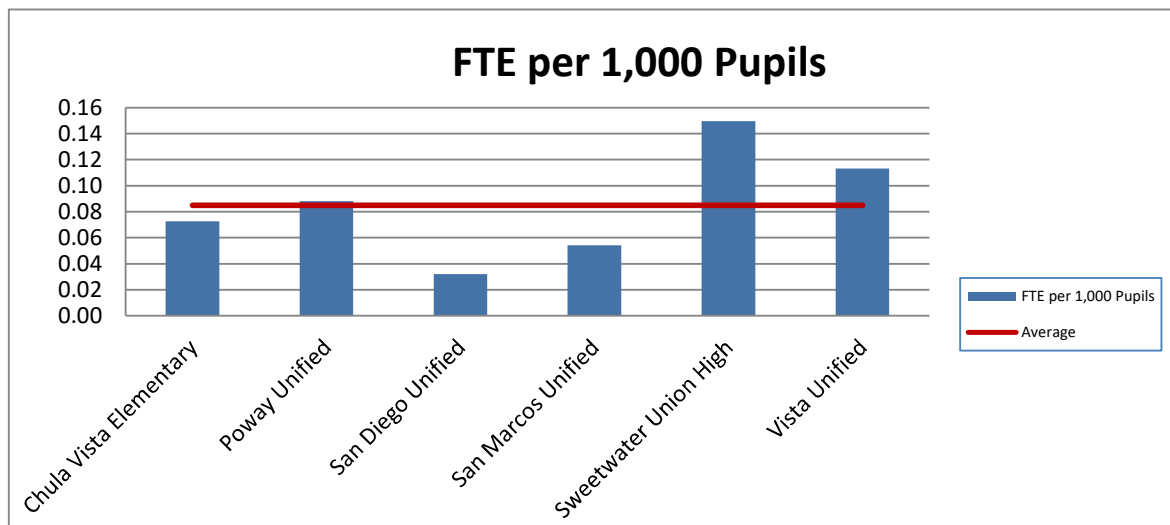
Summary Data for Districts with more than 17,500 Students



PRINT SHOP

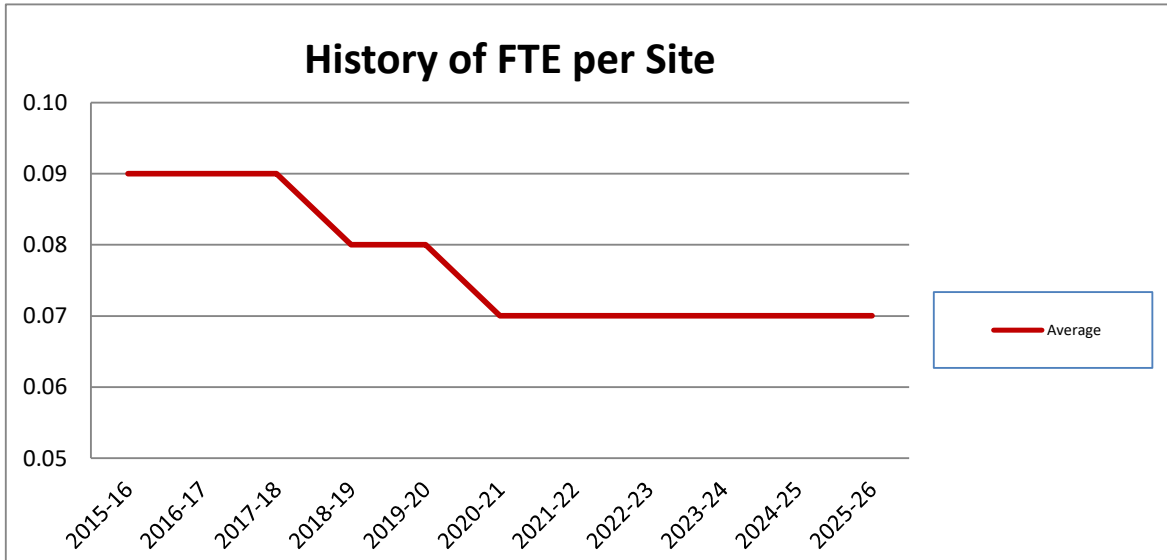
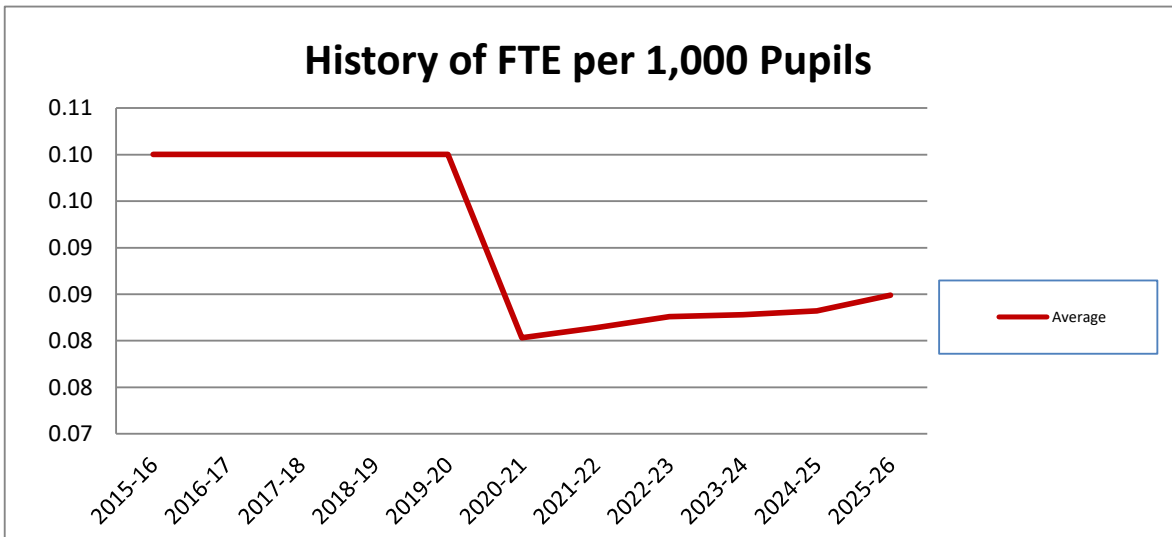
Summary Data for Districts with more than 17,500 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Chula Vista Elementary	2.00	47	0.04	27,570	0.07
Poway Unified	3.00	38	0.08	34,087	0.09
San Diego Unified	3.00	176	0.02	93,964	0.03
San Marcos Unified	1.00	20	0.05	18,495	0.05
Sweetwater Union High	5.00	31	0.16	33,406	0.15
Vista Unified	2.00	32	0.06	17,650	0.11



PRINT SHOP

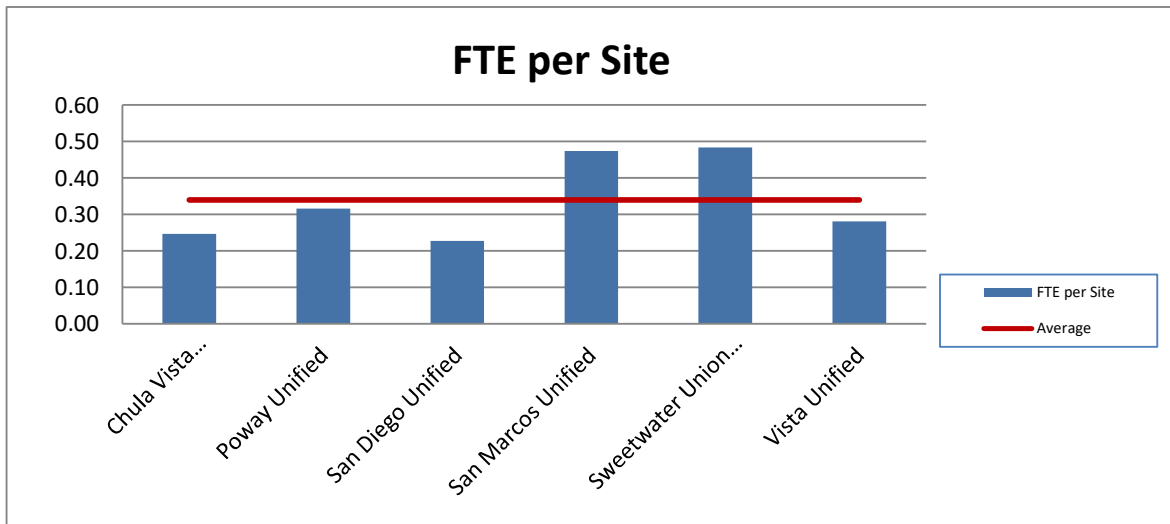
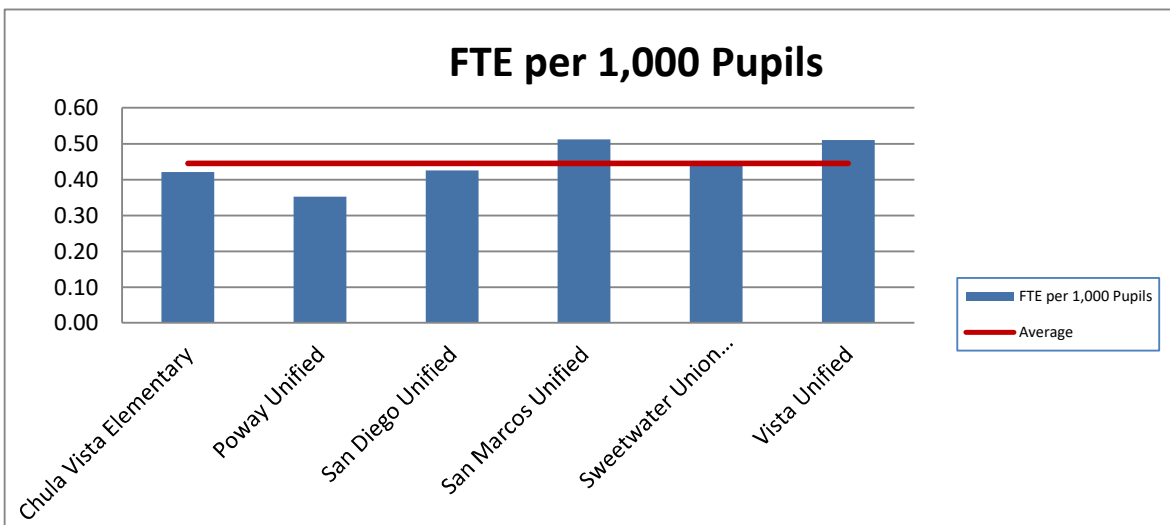
Summary Data for Districts with more than 17,500 Students



PURCHASING/ WAREHOUSE

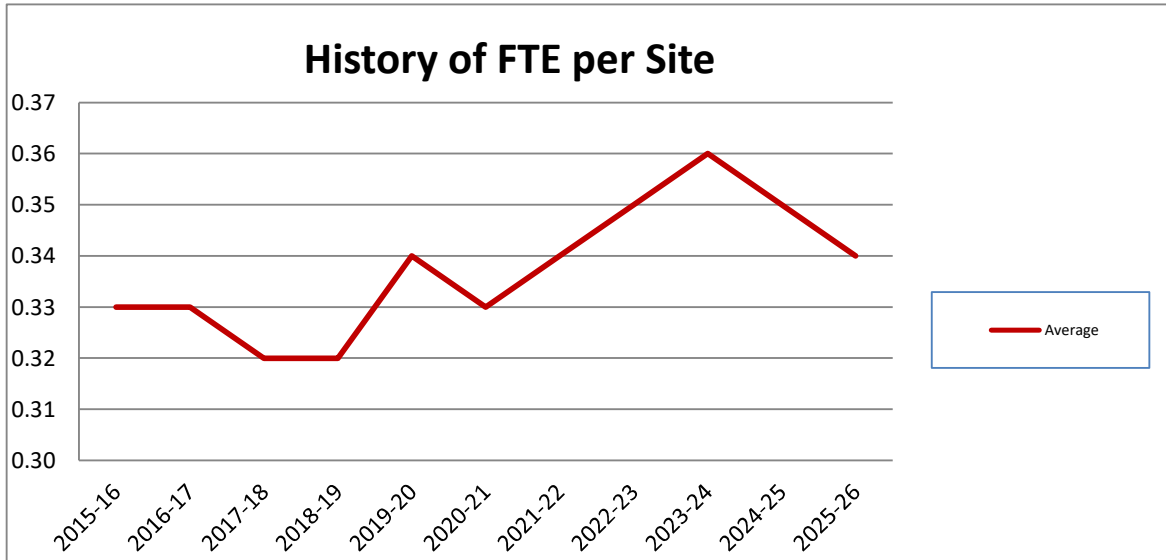
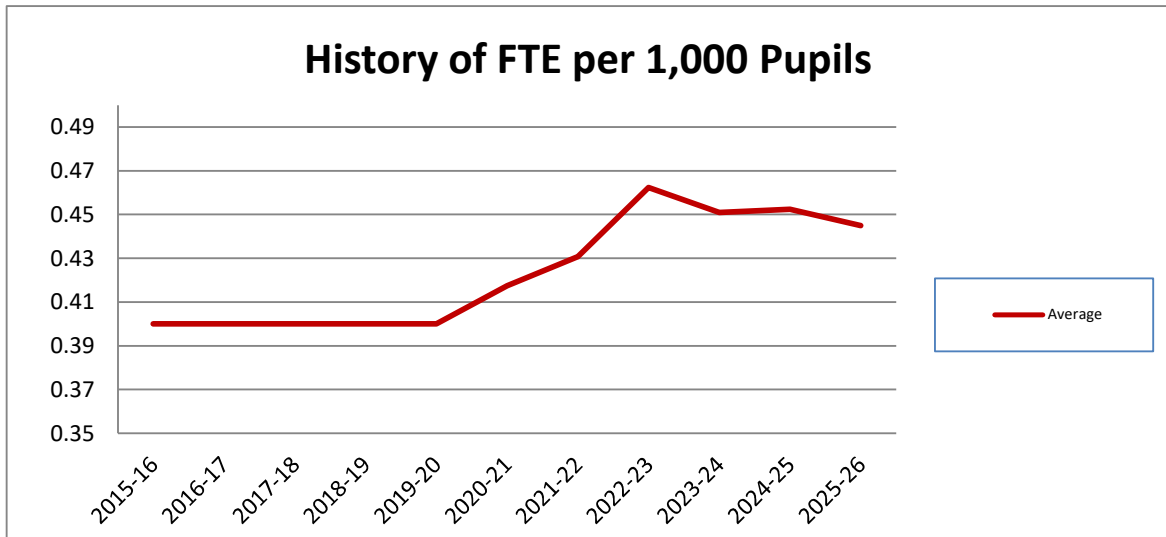
Summary Data for Districts with more than 17,500 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Chula Vista Elementary	11.60	47	0.25	27,570	0.42
Poway Unified	12.00	38	0.32	34,087	0.35
San Diego Unified	40.00	176	0.23	93,964	0.43
San Marcos Unified	9.47	20	0.47	18,495	0.51
Sweetwater Union High	15.00	31	0.48	33,406	0.45
Vista Unified	9.00	32	0.28	17,650	0.51



PURCHASING/ WAREHOUSE

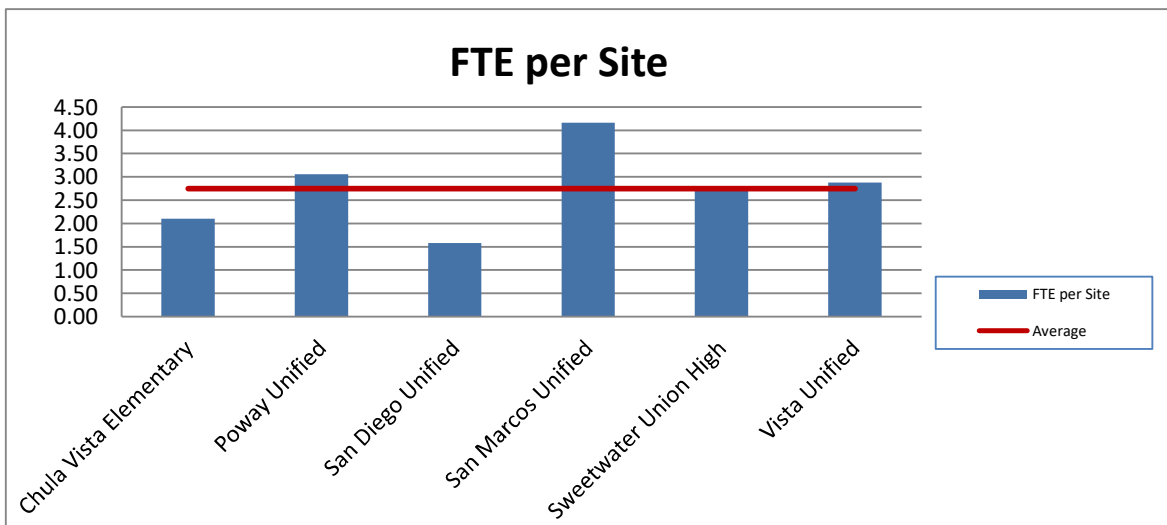
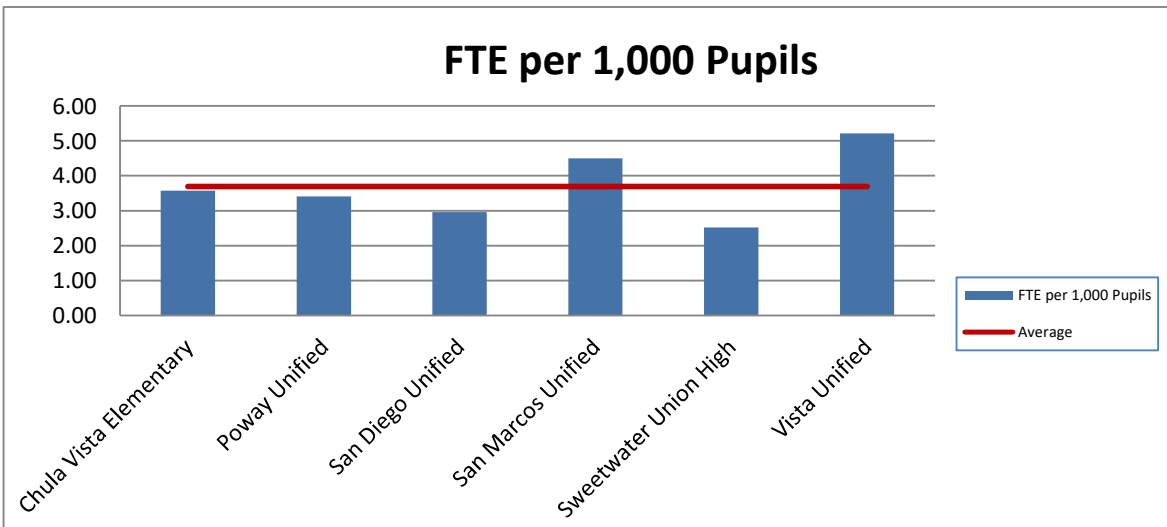
Summary Data for Districts with more than 17,500 Students



TRANSPORTATION

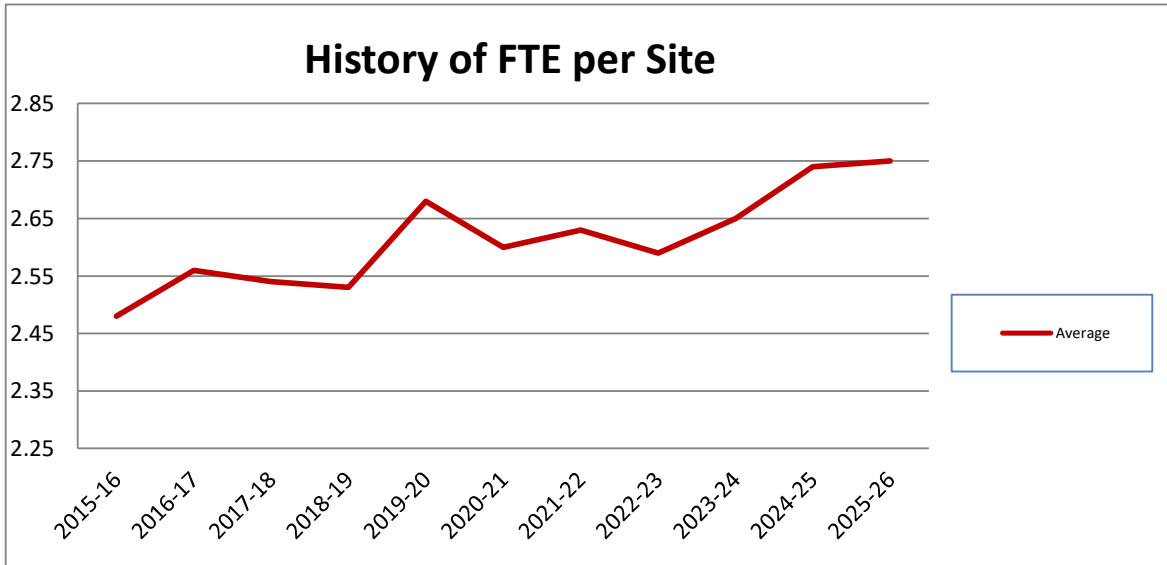
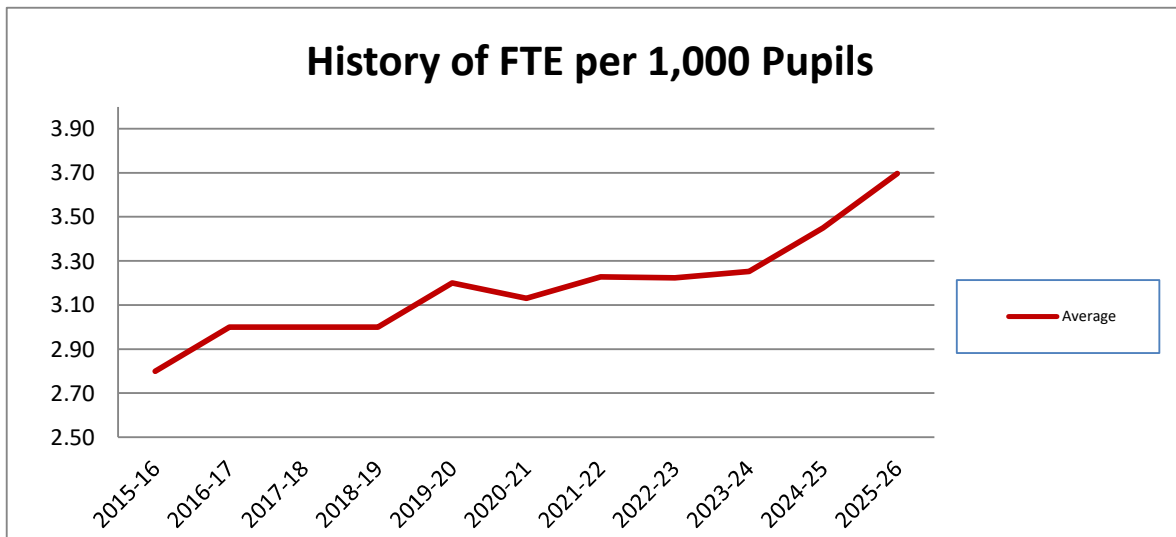
Summary Data for Districts with more than 17,500 Students

District Name	Total FTE	Number of School Sites	FTE per Site	2025-26 Estimated Enrollment	FTE per 1,000 Pupils
Chula Vista Elementary	98.65	47	2.10	27,570	3.58
Poway Unified	116.04	38	3.05	34,087	3.40
San Diego Unified	278.50	176	1.58	93,964	2.96
San Marcos Unified	83.21	20	4.16	18,495	4.50
Sweetwater Union High	84.28	31	2.72	33,406	2.52
Vista Unified	92.00	32	2.88	17,650	5.21



TRANSPORTATION

Summary Data for Districts with more than 17,500 Students



BUSINESS OFFICE

FTE by Position for Districts with more than 17,500 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Account Clerk	0.00	0.00	0.00	0.00	0.00	1.00
Accountant	6.00	3.00	18.00	2.00	7.00	7.00
Accounting Technician	1.00	3.00	3.00	8.75	5.00	3.00
Accounts Payable/ Receivable	5.00	4.00	7.00	0.00	6.00	0.00
Administrative Assistant/ Clerical	1.00	2.00	3.00	2.78	3.00	2.00
Analyst	0.00	4.00	0.00	0.00	8.00	1.00
Attendance (district level)	1.00	1.00	0.00	0.00	0.00	2.00
Benefits	0.00	0.00	4.00	0.00	0.00	0.00
Budget	0.00	2.00	19.00	1.00	0.00	1.00
Manager	6.00	6.00	19.00	4.00	6.00	3.00
Payroll Clerk	0.00	1.50	0.00	0.00	0.00	0.00
Payroll Technician	8.00	6.00	13.00	0.00	8.00	4.00
Risk Management	0.00	1.00	11.00	0.00	0.00	0.00
Other- Internal/Staff Auditor, Payroll Sup	0.00	0.00	0.00	0.00	2.00	0.00
Other-Pupil Accounting	0.00	0.00	1.00	0.00	0.00	0.00
Other- Facilities/Planning	0.00	3.00	0.00	0.00	0.00	0.00
TOTAL	28.00	36.50	98.00	18.53	45.00	24.00

BUSINESS OFFICE

Average Work Year in Months by Position for Districts with more than 17,500 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Account Clerk	0.00	0.00	0.00	0.00	0.00	12.00
Accountant	12.00	12.00	12.00	12.00	12.00	12.00
Accounting Technician	12.00	12.00	12.00	12.00	12.00	12.00
Accounts Payable/ Receivable	12.00	12.00	12.00	0.00	12.00	0.00
Administrative Assistant/ Clerical	12.00	12.00	12.00	11.35	12.00	12.00
Analyst	0.00	12.00	0.00	0.00	12.00	12.00
Attendance (district level)	12.00	12.00	0.00	0.00	0.00	12.00
Benefits	0.00	0.00	12.00	0.00	0.00	0.00
Budget	0.00	12.00	12.00	12.00	0.00	12.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00
Payroll Clerk	0.00	10.50	0.00	0.00	0.00	0.00
Payroll Technician	12.00	12.00	12.00	0.00	12.00	12.00
Risk Management	0.00	12.00	12.00	0.00	0.00	0.00
Other- Internal Auditor	0.00	0.00	0.00	0.00	12.00	0.00
Other-Professional / Technical	0.00	0.00	0.00	0.00	0.00	0.00
Other- Facilities/Planning	0.00	12.00	12.00	0.00	0.00	0.00

CHILD NUTRITION

FTE by Position for Districts with more than 17,500 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	1.61	1.00	2.00	0.00	3.00	2.00
Food Service Accounting	2.00	2.00	0.00	4.00	0.00	2.00
Food Service Driver	7.93	9.00	27.00	3.00	2.00	4.50
Food Service Warehouse/ Stores	1.87	1.00	0.00	1.00	1.00	1.00
Food Service Worker	50.64	92.66	367.69	48.78	85.06	68.48
Kitchen Lead/ Manager	38.24	19.00	93.56	12.40	22.00	24.00
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
Manager	3.00	1.00	0.00	5.00	4.00	5.00
Office Manager/Supervisor	1.00	0.00	52.00	0.00	0.00	0.00
Nutrition	4.00	1.00	1.00	0.00	0.00	0.00
Purchasing Clerk	0.00	1.00	0.00	0.00	0.00	0.00
Other- Catering/ Marketing	0.00	0.00	1.00	0.00	0.00	1.00
Other- Computer Operations Technician	0.00	1.00	0.00	0.00	1.00	0.00
Other- Food Services Specialist	6.00	0.00	3.00	0.00	0.00	2.00
Other- Operations Assistant	0.00	0.00	0.00	1.00	0.00	1.00
Other-Professional / Technical	1.00	1.00	4.00	0.00	0.00	0.00
Other- Systems Analyst	0.00	0.00	1.00	0.00	0.00	0.00
TOTAL	117.29	129.66	552.25	75.18	118.06	110.98

CHILD NUTRITION

Average Work Year in Months by Position for Districts with more than 17,500 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	12.00	11.50	11.67	0.00	12.00	12.00
Food Service Accounting	12.00	11.50	0.00	12.00	0.00	12.00
Food Service Driver	12.00	11.50	10.70	11.00	11.00	10.00
Food Service Warehouse/ Stores	12.00	12.00	0.00	11.00	12.00	12.00
Food Service Worker	12.00	9.50	1.01	11.00	10.00	10.00
Kitchen Lead/ Manager	12.00	11.05	10.00	11.00	10.00	10.00
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
Manager	12.00	12.00	0.00	12.00	11.50	12.00
Nutrition	12.00	11.50	10.00	0.00	0.00	0.00
Office Manager/Supervisor	12.00	0.00	10.42	0.00	0.00	0.00
Purchasing Clerk	0.00	12.00	0.00	0.00	0.00	0.00
Other- Catering/ Marketing	0.00	0.00	12.00	0.00	0.00	10.00
Other- Computer Operations Technician	0.00	12.00	0.00	0.00	12.00	0.00
Other- Food Services Specialist	12.00	0.00	11.67	0.00	0.00	12.00
Other- Operations Assistant	0.00	0.00	0.00	12.00	0.00	12.00
Other-Professional / Technical	12.00	12.00	12.00	0.00	0.00	0.00
Other- Systems Analyst	0.00	0.00	12.00	0.00	0.00	0.00

HUMAN RESOURCES

FTE by Position for Districts with more than 17,500 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	1.00	10.00	6.00	1.00	5.00	2.00
Credentials	2.00	0.00	1.00	0.00	3.00	0.00
Human Resources Analyst	0.00	1.75	8.00	0.00	1.00	2.00
Human Resources Clerk	0.00	2.00	8.75	0.00	2.00	1.00
Human Resources Technician	13.00	5.00	0.00	7.81	6.00	5.00
Manager	7.00	5.00	15.00	2.00	4.00	4.00
Payroll Technician	0.00	0.00	0.00	0.00	0.00	0.00
Risk Management	0.00	0.00	0.00	0.00	0.00	0.00
Other- Benefits	0.00	3.00	0.00	1.00	3.00	2.00
Other- Specialist	0.00	3.00	4.00	0.00	0.00	0.00
Other- Systems Analyst	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	23.00	29.75	42.75	11.81	24.00	16.00

HUMAN RESOURCES

Average Work Year in Months by Position for Districts with more than 17,500 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	12.00	12.00	12.00	12.00	12.00	12.00
Credentials	12.00	0.00	12.00	0.00	12.00	0.00
Human Resources Analyst	0.00	12.00	12.00	0.00	12.00	12.00
Human Resources Clerk	0.00	12.00	12.00	0.00	12.00	12.00
Human Resources Technician	12.00	12.00	0.00	12.00	12.00	12.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00
Payroll Technician	0.00	0.00	0.00	0.00	0.00	0.00
Risk Management	0.00	0.00	0.00	0.00	0.00	0.00
Other- Benefits	0.00	12.00	0.00	12.00	12.00	12.00
Other- Specialist	0.00	12.00	12.00	0.00	0.00	0.00
Other- Systems Analyst	0.00	0.00	0.00	0.00	0.00	0.00

INFORMATION TECHNOLOGY

FTE by Position for Districts with more than 17,500 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	0.00	2.00	3.00	1.00	2.00	1.00
Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00
Computer Operations	0.00	0.00	0.00	0.00	2.00	0.00
Manager	3.00	6.00	12.00	1.00	4.00	1.00
Networking	1.00	17.00	0.00	0.00	2.00	3.00
Programmer	4.00	4.00	12.00	0.00	8.00	1.00
Systems Analyst- Site Support	4.00	9.00	21.00	1.00	6.00	8.00
Technology Repair	12.00	0.00	2.00	15.46	32.00	2.00
Other- Support Lead	2.00	0.00	0.00	0.00	0.00	0.00
Other- Database	0.00	0.00	0.00	0.00	0.00	0.00
Other- Help Desk/ Training	0.00	0.00	0.00	0.00	0.00	0.00
Other- Coordinator	0.00	0.00	0.00	2.00	0.00	0.00
Other- Specialist	0.00	0.00	0.00	0.00	8.00	4.00
Other- Systems Analyst	0.00	4.00	4.00	3.00	3.00	2.00
Other- Technicians/Analyst	2.00	11.00	23.00	0.00	2.00	0.00
Other- Web	0.00	1.00	0.00	0.00	0.00	0.00
TOTAL	28.00	54.00	77.00	23.46	69.00	22.00

INFORMATION TECHNOLOGY

Average Work Year in Months by Position for Districts with more than 17,500 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	12.00	12.00	12.00	12.00	12.00	12.00
Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00
Computer Operations	0.00	0.00	0.00	0.00	12.00	0.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00
Networking	12.00	11.09	0.00	0.00	12.00	12.00
Programmer	12.00	12.00	12.00	0.00	12.00	12.00
Systems Analyst- Site Support	12.00	12.00	12.00	12.00	12.00	12.00
Technology Repair	12.00	0.00	12.00	12.00	12.00	12.00
Other- Support Lead	12.00	0.00	0.00	0.00	0.00	0.00
Other- Database	0.00	0.00	0.00	0.00	0.00	0.00
Other- Help Desk/ Training	0.00	0.00	0.00	0.00	0.00	0.00
Other- Coordinator	0.00	0.00	0.00	12.00	0.00	0.00
Other- Specialist	0.00	0.00	0.00	0.00	12.00	12.00
Other- Systems Analyst	0.00	12.00	12.00	12.00	12.00	12.00
Other- Technicians	0.00	12.00	12.00	0.00	12.00	0.00
Other- Web	0.00	12.00	0.00	0.00	0.00	0.00

MAINTENANCE AND OPERATIONS

FTE by Position for Districts with more than 17,500 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Account Clerk	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Assistant/ Clerical	4.00	4.00	20.00	2.00	8.00	1.00
Custodian	117.94	142.00	520.00	74.81	126.50	87.00
Facilities/ Planning	1.00	0.00	21.00	6.00	0.00	3.00
Grounds	22.00	31.00	45.00	16.00	38.00	18.00
Maintenance	23.00	28.00	173.00	17.00	47.00	21.00
Manager	9.00	6.00	48.00	4.00	9.00	4.00
Risk Management	0.00	0.00	0.00	0.00	0.00	0.00
Security Guard	0.00	0.00	24.00	0.00	81.19	0.00
Other- Contract Analyst	0.00	0.00	41.00	0.00	0.00	0.00
Other- Professional/ Technical	3.00	2.00	63.00	0.00	0.00	0.00
Other - Project Mgmt Specialist	0.00	1.00	0.00	0.00	0.00	0.00
Other- Coordinator/Supervisor	0.00	0.00	0.00	2.00	37.00	0.00
TOTAL	179.94	214.00	955.00	121.81	346.69	134.00

MAINTENANCE AND OPERATIONS

Average Work Year in Months by Position for Districts with more than 17,500 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Account Clerk	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Assistant/ Clerical	12.00	12.00	12.00	12.00	12.00	12.00
Custodian	12.00	12.00	12.00	12.00	12.00	12.00
Facilities/ Planning	12.00	0.00	12.00	12.00	0.00	12.00
Grounds	12.00	12.00	12.00	12.00	12.00	12.00
Maintenance	12.00	12.00	12.00	12.00	12.00	12.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00
Risk Management	0.00	0.00	0.00	0.00	0.00	0.00
Security Guard	0.00	0.00	12.00	0.00	10.00	0.00
Other- Contract Analyst	0.00	0.00	12.00	0.00	0.00	0.00
Other- Professional/ Technical	12.00	12.00	12.00	0.00	0.00	0.00
Other - Project Mgmt Specialist	0.00	12.00	0.00	0.00	0.00	0.00
Other- Coordinator/Supervisor	0.00	0.00	0.00	12.00	12.00	0.00

PRINT SHOP

FTE by Position for Districts with more than 17,500 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	1.00	0.00
Designer	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Clerk	0.00	0.00	0.00	1.00	2.00	0.00
Graphics/ Printing Technician	2.00	3.00	2.00	0.00	1.00	2.00
Manager	0.00	0.00	1.00	0.00	0.00	0.00
Other- Bindery	0.00	0.00	0.00	0.00	1.00	0.00
TOTAL	2.00	3.00	3.00	1.00	5.00	2.00

PRINT SHOP

Average Work Year in Months by Position for Districts with more than 17,500 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	0.00	0.00	0.00	0.00	12.00	0.00
Designer	0.00	0.00	0.00	0.00	0.00	0.00
Graphics/ Printing Clerk	0.00	0.00	0.00	12.00	12.00	0.00
Graphics/ Printing Technician	12.00	12.00	12.00	0.00	12.00	12.00
Manager	0.00	0.00	12.00	0.00	0.00	0.00
Other- Bindery	0.00	0.00	0.00	0.00	12.00	0.00

PURCHASING/ WAREHOUSE

FTE by Position for Districts with more than 17,500 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	0.00	1.00	0.00	0.00	2.00	0.00
Buyer	4.00	5.00	2.00	4.00	6.00	3.00
Delivery Driver	4.60	0.00	15.00	1.47	4.00	3.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Manager	1.00	2.00	4.00	1.00	1.00	1.00
Purchasing Clerk	1.00	0.00	1.00	1.00	0.00	2.00
Systems Analyst- Site Support	0.00	0.00	0.00	0.00	0.00	0.00
Warehouse/Storekeeper	1.00	4.00	5.00	2.00	1.00	0.00
Other- Expediter, Contract Specialist	0.00	0.00	8.00	0.00	0.00	0.00
Other-Professional / Technical	0.00	0.00	5.00	0.00	1.00	0.00
TOTAL	11.60	12.00	40.00	9.47	15.00	9.00

PURCHASING/ WAREHOUSE

Average Work Year in Months by Position for Districts with more than 17,500 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	0.00	12.00	0.00	0.00	12.00	0.00
Buyer	12.00	12.00	12.00	12.00	12.00	12.00
Delivery Driver	12.00	0.00	12.00	12.00	12.00	12.00
Inventory	0.00	0.00	0.00	0.00	0.00	0.00
Manager	12.00	12.00	12.00	12.00	12.00	12.00
Purchasing Clerk	12.00	0.00	12.00	12.00	0.00	12.00
Systems Analyst- Site Support	0.00	0.00	0.00	0.00	0.00	0.00
Warehouse	12.00	12.00	12.00	12.00	12.00	0.00
Other- Expediter, Contract Specialist	0.00	0.00	12.00	0.00	0.00	0.00
Other-Professional / Technical	12.00	0.00	12.00	0.00	12.00	0.00

TRANSPORTATION

FTE by Position for Districts with more than 17,500 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	2.88	2.00	2.00	2.00	4.00	2.00
Bus Attendant	19.06	14.93	11.00	12.24	17.09	10.00
Bus Driver	44.76	72.11	211.50	56.97	51.19	61.00
Van Driver	5.95	0.00	0.00	0.00	0.00	4.00
Dispatcher	5.00	4.00	8.00	3.00	0.00	3.00
Lead Driver/ Trainer	7.00	4.00	7.00	0.00	0.00	5.00
Manager/Supervisor	4.00	6.00	9.00	2.00	4.00	2.00
Mechanic	9.00	7.00	20.00	4.00	5.00	5.00
Other- Planner/ Scheduler	0.00	0.00	9.00	0.00	0.00	0.00
Other- Systems Analyst	0.00	0.00	1.00	0.00	0.00	0.00
Other- Transportation Op Tech/Specialist	1.00	0.00	0.00	3.00	3.00	0.00
Other- Coordinator	0.00	2.00	0.00	0.00	0.00	0.00
Other - Vehicle Service Assistant	0.00	4.00	0.00	0.00	0.00	0.00
TOTAL	98.65	116.04	278.50	83.21	84.28	92.00

TRANSPORTATION

Average Work Year in Months by Position for Districts with more than 17,500 Students

Position Title	Chula Vista Elementary	Poway Unified	San Diego Unified	San Marcos Unified	Sweetwater Union High	Vista Unified
Administrative Assistant/ Clerical	12.00	12.00	11.80	12.00	12.00	12.00
Bus Attendant	12.00	9.50	10.18	11.00	11.00	10.00
Bus Driver	12.00	9.50	10.69	11.00	10.00	10.00
Van Driver	12.00	0.00	0.00	0.00	0.00	12.00
Dispatcher	12.00	12.00	11.00	12.00	0.00	12.00
Lead Driver/ Trainer	12.00	12.00	11.14	0.00	0.00	12.00
Manager/Supervisor	12.00	12.00	12.00	12.00	12.00	12.00
Mechanic	12.00	12.00	12.00	12.00	12.00	12.00
Other- Planner/ Scheduler	0.00	0.00	11.89	0.00	0.00	0.00
Other- Systems Analyst	0.00	0.00	12.00	0.00	0.00	0.00
Other- Transportation Op Tech/Specialist	12.00	0.00	0.00	12.00	12.00	0.00
Other- Transportation Fee Coordinator	0.00	12.00	0.00	0.00	0.00	0.00
Other - Vehicle Service Assistant	0.00	12.00	0.00	0.00	0.00	0.00