

Smyrna School District Financial Report - Revenue
January 31, 2026

	Budget	Received	Percent Received
STATE FUNDS			
Formula Salaries & OEC's	\$61,056,652	\$54,380,942	89.1%
Cafeteria Salaries	\$1,073,465	\$1,052,442	98.0%
Division II, AOC	\$1,390,926	\$1,417,275	101.9%
Division II, AOC - Voc	\$227,973	\$219,594	96.3%
Division II, Energy	\$1,267,258	\$1,246,539	98.4%
Division III, Equalization	\$10,083,517	\$9,980,643	99.0%
State Transportation	\$5,143,830	\$4,265,048	82.9%
Athletic Trainer Block Grant	\$0	\$92,433	N/A
*Child Safety Awareness	\$12,020	\$11,774	98.0%
*CPR	\$1,421	\$1,509	106.2%
Drivers Ed.	\$28,359	\$37,030	130.6%
Educational Sustainment Fund	\$1,157,050	\$1,140,103	98.5%
Family Leave Reimbursement	\$0	\$56,913	N/A
Mental Health Services	\$0	\$480,115	N/A
Minor Capital Improvements/ Enhanced MCI	\$1,165,737	\$621,634	53.3%
Opportunity Fund	\$1,576,141	\$1,513,680	96.0%
Opportunity Fund Mental Health	\$0	\$62,461	N/A
Professional Development	\$58,310	\$58,310	100.0%
Related Services	\$0	\$738,815	N/A
School Improvement	\$8,000	\$0	0.0%
School Safety and Security	\$416,672	\$404,424	97.1%
Technology Block Grant	\$154,851	\$152,583	98.5%
Unique Alternative	\$164,018	\$234,965	143.3%
Vocational Equipment Replacement	\$3,363	\$0	0.0%
World Language	\$8,040	\$4,500	56.0%
State Budget Reduction			
TOTAL STATE FUNDS	\$84,997,603	\$78,388,661	
LOCAL FUNDS			
Athletics	\$78,000	\$56,463	72.4%
Cafeteria	\$4,100,000	\$1,508,722	36.8%
Choice	\$223,209	\$91,851	41.2%
CSCRP	\$10,000	\$6,615	66.2%
Current Expense Tax Receipts	\$11,649,935	\$11,179,015	96.0%
Debt Service Tax Receipts	\$2,900,000	\$3,182,794	109.8%
Debt Service - Impact Fee	\$380,000	\$264,808	69.7%
Grants and Donations	\$0	\$800	N/A
Indirect Costs	\$115,000	\$119,691	104.1%
Interest	\$750,000	\$345,570	46.1%
Match - Extra Time, Math, Reading, Technology	\$498,855	\$479,271	96.1%
Match - MCI	\$362,735	\$348,495	96.1%
Match - Opportunity Fund	\$503,885	\$484,104	96.1%
Tuition Pre-K	\$175,000	\$78,265	44.7%
Tuition Tax Receipts	\$4,550,000	\$4,358,057	95.8%
Other Local Revenue & Reimbursements	\$168,220	\$46,706	27.8%
TOTAL LOCAL FUNDS	\$26,464,839	\$22,551,229	
FEDERAL FUNDS			
IDEA Part B	\$1,468,416	\$1,468,416	100.0%
Other Federal Revenue	\$243,697	\$248,581	102.0%
Perkins	\$119,488	\$159,488	133.5%
Title I	\$1,253,731	\$1,253,731	100.0%
Title II	\$312,030	\$304,798	97.7%
TOTAL FEDERAL FUNDS	\$3,397,362	\$3,435,014	
GRAND TOTAL ALL FUNDS	\$114,859,804	\$104,374,904	