

Operating Unit Expenditure Summary as of 1/31/2026
Smyrna School District

Operating Unit	Final Budget	Encumbered	Expended	Total Exp./Enc.	Percent Obligated	Unencumbered Balance
9240680A	Clayton Elementary School	\$46,538	\$12,914	\$14,444	27.358%	\$19,180
9240681A	Sunnyside Elementary School	\$48,449	\$13,016	\$22,906	47.51%	\$12,527
9240682A	Smyrna Elementary School	\$40,135	\$8,815	\$11,782	29.36%	\$19,537
9240684A	North Smyrna Elementary School	\$53,227	\$17,160	\$14,431	27.11%	\$21,636
9240685A	Smyrna Middle School	\$76,897	\$15,143	\$27,875	36.23%	\$33,878
9240685V	Smyrna Middle - Vocational	\$51,071	\$7,686	\$8,486	16.62%	\$34,899
9240686A	John Bassett Moore School	\$60,967	\$21,472	\$7,997	13.12%	\$31,498
9240688A	Smyrna High School	\$135,159	\$33,212	\$33,131	24.53%	\$68,817
9240688V	Smyrna High - Vocational	\$176,902	\$16,886	\$56,017	31.72%	\$103,999
9240696A	Clayton Intermediate School	\$46,824	\$16,454	\$16,568	35.37%	\$13,802
99900000	Board Of Ed/District Expenses	\$21,250	\$0	\$8,366	39.4%	\$12,884
99900100	Legal Services	\$200,000	\$0	\$62,224	31.1%	\$137,776
99900300	District Expenditures	\$532,291	\$129,119	\$250,114	47.17%	\$153,058
99910010	District Office	\$13,910	\$2,198	\$6,816	49.0%	\$4,896
99920000	Curriculum/Instructional	\$379,996	\$4,671	\$249,335	65.61%	\$125,990
99920100	Discipline	\$177,488	\$0	\$0	0.0%	\$177,488
99920600	Technology (Instructional)	\$600,000	\$42,228	\$424,217	70.7%	\$133,555
99920700	Athletics	\$205,000	\$44,200	\$85,278	41.6%	\$75,523
99920800	Drivers Education	\$29,347	\$0	\$16,052	54.7%	\$13,295
99921050	Special Education	\$1,516,667	\$0	\$301,218	19.9%	\$1,215,449
99930200	Special School Tuition Payment	\$3,033,332	\$85,895	\$1,371,825	45.2%	\$1,575,612
99930300	Special Services	\$38,624	\$7,913	\$16,748	43.3%	\$13,963
99940050	Facilities Management	\$225,000	\$57,493	\$84,715	37.7%	\$82,792
99940200	Division I Sal/Other State Prg	\$61,056,653	\$0	\$35,952,279	58.9%	\$25,104,374
99940400	Division Iii/Local Salaries	\$20,323,650	\$0	\$11,528,796	56.7%	\$8,794,854
99940500	Federal Funds A	\$1,573,897	\$257,820	\$422,585	26.8%	\$893,492
99940501	Federal Funds B	\$25,139	\$0	\$1,776	7.1%	\$23,363
99940502	Federal Funds C	\$1,732,877	\$0	\$438,938	25.3%	\$1,293,939
99940503	Federal Funds D	\$94,349	\$4,323	\$15,534	16.3%	\$74,492
99940600	Insurance	\$394,000	\$0	\$374,171	95.0%	\$19,829
99940810	Technology Equipment & Repair	\$565,105	\$46,082	\$209,897	37.1%	\$309,126
99950000	Personnel/Hr	\$59,600	\$990	\$31,836	53.5%	\$26,774
99960000	Child Nutrition Operations	\$4,100,000	\$3,965	\$1,938,135	47.3%	\$2,157,899
99960100	Maintenance	\$184,172	\$68,248	\$92,377	50.1%	\$23,547
99960200	Operations/Utilities	\$2,407,495	\$667,161	\$1,402,136	58.3%	\$338,198
99960300	State Transportation	\$4,792,745	\$0	\$2,261,476	47.2%	\$2,531,269
99960400	Local Transportation	\$700,000	\$22,820	\$57,820	8.3%	\$619,360
99970000	Local Debt Service	\$2,900,000	\$0	\$1,160,524	40.0%	\$1,739,476
99970200	Minor Cap	\$1,531,835	\$0	\$0	0.0%	\$1,531,835
99970400	School Safety and Security/ Mental Health	\$416,672	\$127,633	\$208,705	50.1%	\$80,334
	Current Year Unassigned	\$0	\$48,478	\$154,123	N/A	(\$202,600)
99970500	Non-Operating Expenses	\$2,183,034	\$0	\$1,746,352	80.0%	\$436,682
99970675	Other District Programs	\$2,109,507	\$167,598	\$1,073,710	50.9%	\$868,199
Budget Totals		\$114,859,804	\$1,951,592	\$62,161,713	54.1%	\$50,746,499