

**Operating Unit Expenditure Summary as of 12/31/2025**  
**Smyrna School District**

Operating Unit	Final Budget	Encumbered	Expended	Total Exp./Enc.	Percent Obligated	Unencumbered Balance	
9240680A	Clayton Elementary School	\$46,538	\$13,885	\$12,552	\$26,437	56.8%	\$20,101
9240681A	Sunnyside Elementary School	\$48,449	\$12,780	\$21,337	\$34,117	70.4%	\$14,332
9240682A	Smyrna Elementary School	\$40,135	\$10,104	\$10,359	\$20,463	51.0%	\$19,672
9240684A	North Smyrna Elementary School	\$53,227	\$18,129	\$13,184	\$31,313	58.8%	\$21,914
9240685A	Smyrna Middle School	\$76,897	\$16,903	\$24,241	\$41,144	53.5%	\$35,753
9240685V	Smyrna Middle - Vocational	\$51,071	\$2,978	\$5,511	\$8,489	16.6%	\$42,582
9240686A	John Bassett Moore School	\$60,967	\$22,509	\$6,903	\$29,412	48.2%	\$31,555
9240688A	Smyrna High School	\$135,159	\$31,987	\$28,559	\$60,547	44.8%	\$74,612
9240688V	Smyrna High - Vocational	\$176,902	\$15,270	\$48,112	\$63,383	35.8%	\$113,519
9240696A	Clayton Intermediate School	\$46,824	\$18,183	\$14,517	\$32,700	69.8%	\$14,124
99900000	Board Of Ed/District Expenses	\$21,250	\$0	\$8,366	\$8,366	39.4%	\$12,884
99900100	Legal Services	\$200,000	\$0	\$62,224	\$62,224	31.1%	\$137,776
99900300	District Expenditures	\$532,291	\$135,728	\$195,262	\$330,989	62.2%	\$201,302
99910010	District Office	\$13,910	\$7,737	\$4,763	\$12,500	89.9%	\$1,410
99920000	Curriculum/Instructional	\$379,996	\$9,333	\$243,215	\$252,549	66.5%	\$127,447
99920100	Discipline	\$177,488	\$0	\$0	\$0	0.0%	\$177,488
99920600	Technology (Instructional)	\$600,000	\$425,578	\$40,867	\$466,445	77.7%	\$133,555
99920700	Athletics	\$205,000	\$54,401	\$74,245	\$128,646	62.8%	\$76,354
99920800	Drivers Education	\$29,347	\$0	\$13,450	\$13,450	45.8%	\$15,897
99921050	Special Education	\$1,516,667	\$0	\$225,913	\$225,913	14.9%	\$1,290,754
99930200	Special School Tuition Payment	\$3,033,332	\$168,582	\$1,282,314	\$1,450,896	47.8%	\$1,582,436
99930300	Special Services	\$38,624	\$8,101	\$15,302	\$23,403	60.6%	\$15,221
99940050	Facilities Management	\$225,000	\$67,036	\$72,942	\$139,978	62.2%	\$85,022
99940200	Division I Sal/Other State Prg	\$61,056,653	\$0	\$31,063,835	\$31,063,835	50.9%	\$29,992,818
99940400	Division Iii/Local Salaries	\$20,323,650	\$0	\$10,108,359	\$10,108,359	49.7%	\$10,215,291
99940500	Federal Funds A	\$1,573,897	\$194,059	\$323,473	\$517,533	32.9%	\$1,056,364
99940501	Federal Funds B	\$25,139	\$0	\$1,521	\$1,521	6.0%	\$23,618
99940502	Federal Funds C	\$1,732,877	\$0	\$323,315	\$323,315	18.7%	\$1,409,562
99940503	Federal Funds D	\$94,349	\$0	\$6,265	\$6,265	6.6%	\$88,084
99940600	Insurance	\$394,000	\$0	\$374,171	\$374,171	95.0%	\$19,829
99940810	Technology Equipment & Repair	\$565,105	\$54,124	\$191,489	\$245,612	43.5%	\$319,493
99950000	Personnel/Hr	\$59,600	\$790	\$31,721	\$32,511	54.5%	\$27,089
99960000	Child Nutrition Operations	\$4,100,000	\$10,369	\$1,638,969	\$1,649,339	40.2%	\$2,450,661
99960100	Maintenance	\$184,172	\$5,177	\$79,463	\$84,639	46.0%	\$99,533
99960200	Operations/Utilities	\$2,407,495	\$951,564	\$1,107,707	\$2,059,271	85.5%	\$348,224
99960300	State Transportation	\$4,792,745	\$0	\$1,784,328	\$1,784,328	37.2%	\$3,008,417
99960400	Local Transportation	\$700,000	\$26,096	\$47,801	\$73,897	10.6%	\$626,103
99970000	Local Debt Service	\$2,900,000	\$0	\$1,160,524	\$1,160,524	40.0%	\$1,739,476
99970200	Minor Cap	\$1,531,835	\$0	\$0	\$0	0.0%	\$1,531,835
99970400	School Safety and Security/ Mental Health	\$416,672	\$127,633	\$195,760	\$323,393	77.6%	\$93,279
	Current Year Unassigned	\$0	\$68,600	\$134,000	\$202,600	N/A	(\$202,600)
99970500	Non-Operating Expenses	\$2,183,034	\$0	\$1,773,169	\$1,773,169	81.2%	\$409,865
99970675	Other District Programs	\$2,109,507	\$126,653	\$906,982	\$1,033,635	49.0%	\$1,075,872
<b>Budget Totals</b>		<b>\$114,859,804</b>	<b>\$2,604,289</b>	<b>\$53,676,990</b>	<b>\$56,281,279</b>	<b>49.0%</b>	<b>\$58,578,525</b>