

School Information		Title I School Budget Plan		For implementation during the year:
School Code:	446	Sunrise Mountain HS		<div style="border: 1px solid black; padding: 10px; display: inline-block;"> 2026-2027 </div>
Region:	3	2575 N Los Feliz Street		
Grades Served	9-12	Las Vegas, NV 89156 Phone: 702/799-7207		
Estimated Students	2,226			
Title I Allocation:		\$899,262.00	1% Parent Involvement Set Aside:	\$8,992.62

Members of the School Planning Team	
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Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :	01/29/26, 02/04/26
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[illegible]

Reviewed / Approved By: _____

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman Greg Kramer

1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision 1 Only: Update, Delete or Create	Title I Notes
Secondary Class Size Reduction Teacher	6.65	staff	\$102,388.00	\$680,880.20	Class Size Reduction Teachers, for classes that are added for intervention, remediation, and credit retrieval to address student needs and work towards increasing graduation rates.	Goal 3: AI	4	Haimson, L., & D	1	☐		Jillian Efelis, English Stephen Rokitka, Math Lilia Longos, Math Luke Johnson, Math Taylor Caddel, Math Franny Cuevas, Biology Hayley Zoucha, Soc Stud, 65%
										☐		
										☐		
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										☐		
										☐		
										☐		
										☐		
Total Licensed Staffing:											\$680,880.20	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision 1 Only: Update, Delete or Create	Title I Notes
Campus Monitor - 8 Hour - 9 Month	3	staff	\$72,793.93	\$218,381.80	Campus Security Monitor; This position will be used to decrease behavior referrals in order to increase instructional time to improve student achievement by increasing seat time to earn credits towards graduation.	Goal 6: AI	1	Von Ravensberg	1,3	2	☐	Briseida Guevara Anthony Munoz Teresa Gonzalez
										1	☐	
										0	☐	
										0	☐	
										☐		
										☐		
Total Paraprofessional Staffing:											\$218,381.80	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only	Title I Use Only
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Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
											☐		
											☐		
											☐		
											☐		
											☐		
Total Other Salaries:												\$0.00	

Title I Budget Summary		
Total Allocation & PISA		\$ 908,254.62
Funds Designated		\$ 908,254.62
Remaining Balance		\$ -
.		
Parenting Budget Minimum		\$ 8,992.62
Parenting Budget		\$ 8,992.62
Amount needed to Budget:		\$ 0.00
Must Increase Parenting		

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision 1 Only: Update, Delete or Create	Title I Notes
Web Based Programs - Parenting	2203	families	\$0.69	\$1,520.33	Newline VCS Site License, to provide software necessary to run Newline boards used for schoolwide parent communication, announcements and upcoming parenting events.	Goal 6: AI	2	Castro, M., Expó	3	3300	☐	
Refreshments - Parenting	23	events	\$97.73	\$2,247.79	Light Refreshments, to provide basic necessities during parent trainings to encourage increased attendance and participation.	Goal 6: AI	4	To provide basic	3	3300	☐	
Supplies/Materials - Parenting	120	cases	\$35.95	\$4,314.00	Paper, to provide communication with parents/families regarding college prep nights, required letters and student achievement data.	Goal 6: AI	4	Rice, M. (2006).	3	3300	☐	ODP 3 pallets
Technology Supplies - Parenting	7	toner	\$130.07	\$910.50	Toner, to provide communication with parents/families regarding college prep nights, required letters and student achievement data.	Goal 6: AI	4	Rice, M. (2006).	3	3300	☐	Quote Needed
										3300	☐	
										3300	☐	
										3300	☐	
										3300	☐	
										3300	☐	
Total Supplies, Equipment, and Services:											\$8,992.62	

Title I Budget Summary	
Total Allocation & PISA	\$ 908,254.62
Funds Designated	\$ 908,254.62
Remaining Balance	\$ -
Parenting Budget Minimum	\$ 8,992.62
Parenting Budget	\$ 8,992.62
Amount needed to Budget:	\$ 0.00
Must Increase Parenting	

Sunrise Mountain HS

Title I Budget Summary		
Total Allocation & PISA	\$	908,254.62
Funds Designated	\$	908,254.62
Remaining Balance	\$	-
.		
Parenting Budget Minimum	\$	8,992.62
Parenting Budget	\$	8,992.62
Amount needed to Budget:	\$	0.00
Must Increase Parenting		

Licensed Staffing	Parapro Staffing	Other Salaries	Supplies	Additional Parenting	PISA
Secondary Class Size Reduction \$680,880.20	Campus Monitor - 8 Hour - 9 Mo \$218,381.80	None	Supplies/Materials - Parenting \$4,314.00 Refreshments - Parenting \$2,247.79 Web Based Programs - Parenting \$1,520.33 Technology Supplies - Parenting \$910.50	None	None

FORMULAS ONLY.....DO NOT ENTER BELOW THIS ROW: Compilation of all expenditures

BALANCED	(based on single amendment)										None	1	DELE	1	DELE	1	DELE	1	DELE
BALANCED	(summation of all amendments)										None	1	UPD	1	UPD	1	UPD	1	UPD
FORMULAS ONLY											None	1	CRE/	1	CRE/	1	CRE/	1	CRE/
DO NOT ENTER BELOW	School	Category	Object	Function	CONDS Position	FTE	Fraction of Cents	Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct	Item #	Revision	Revision	Revision	Revision	Revision
	Sunrise Mou Licensed		100.00		FORMULA ROW - HIDE DO NOT DELETE			FORMULA ROW - HIDE DO NOT DELETE						446					
													Grade lev Class Size Redu						Jillian Efelis, English
	Sunrise Mou Licensed		100	1000	Licensed	6.650		Secondary Class Size Redu	\$6.65	staff	\$102,388.00	\$680,880.20	your SPP						Stephen Rokitka, Math
	Sunrise Mou Salary		100	2100	Salary	2.250		Campus Monitor - 8 Hour	\$3.00	staff	\$72,793.93	\$218,381.80	duties, Campus Ser Goal	1	Von Ravens	446	2,10		Lilia Longos, Math
													ITEM/PRC purchase action ste						Luke Johnson, Math
	Sunrise Mou Expense		653	3300	Web Based Programs - Parenting			Web Based Programs - Par	\$2,203.00	families	\$0.69	\$1,520.33	Note: Quiz calculated Newline VC Goal	2	Castr	3	446	3,30	Taylor Caddel, Math
	Sunrise Mou Expense		610	3300	Refreshments - Parenting			Refreshments - Parenting	\$23.00	events	\$97.73	\$2,247.79	or how it : Light Refres Goal	4	To pr	3	446	3,30	Franny Cuevas, Biology
	Sunrise Mou Expense		610	3300	Supplies/Materials - Parenting			Supplies/Materials - Parer	\$120.00	cases	\$35.95	\$4,314.00	ITEM, Des supports : Paper, to pr Goal	4	Rice,	3	446	3,30	Hayley Zoucha, Soc Stud, 65%
	Sunrise Mou Expense		650	3300	Technology Supplies - Parenting			Technology Supplies - Pare	\$7.00	toner	\$130.07	\$910.50	ITEM, Des supports : Toner, to pr Goal	4	Rice,	3	446	3,30	Briseida Guevara
																			Anthony Munoz
																			Teresa Gonzalez
																			ODP
																			3 pallets
																			Quote Needed