

COST ESTIMATE

Middle School

<u>ITEM</u>	<u>QUANTITY</u>	<u>COST ESTIMATE</u>
Boys and Girls Locker Renovation	5,200 SF	\$1,700,000.00
SPED Renovation	4,300 SF	\$950,000.00
Admin Renovation	6,700 SF	\$1,500,000.00
Science Renovation		\$400,000.00
General Classroom/Spanish Renovation	17,400 SF	\$800,000.00
Renovate Track Restrooms/Training		\$250,000.00
Art/Food/Maker/Business Addition	8,900 SF	\$3,800,000.00
Fine Arts Addition	7,100 SF	\$3,500,000.00
Multi-Purpose/Training Addition	5,800 SF	\$3,600,000.00
Roof Replacement - 6th, 6th Science		\$590,000.00
Roof Replacement - Band, Restrooms, Entry	6,111 SF	\$110,000.00
Roof Replacement - Metal Roof		\$3,500,000.00
HVAC Replacement		\$3,000,000.00
Replace Water and Sewer Lines		\$700,000.00
Access Control System		\$300,000.00
Replace Bridge Across Channel		\$300,000.00
Internet Upgrades		\$100,000.00
IP Intercom		\$800,000.00
Auditorium Seats, Lighting, Rigging Upgrades		\$900,000.00
	SUBTOTAL	<u>\$26,800,000.00</u>
	CONTINGENCY/FURN	<u>\$700,000.00</u>
	TOTAL	<u>\$27,500,000.00</u>

Safety and Security

<u>ITEM</u>	<u>QUANTITY</u>	<u>COST ESTIMATE</u>
Data Center and IT Support	By District	\$1,900,000.00
Adams Elementary Controlled Entrance	3,000 SF	\$800,000.00
Roosevelt Elementary Controlled Entrance	1,720 SF Add 1,110 SF Reno	\$2,000,000.00

Capital Improvements

<u>ITEM</u>	<u>QUANTITY</u>	<u>COST ESTIMATE</u>
Roof Replacement		\$4,500,000.00
HVAC Replacement and Temperature Controls		\$11,700,000.00
	Total	\$48,400,000.00
	Soft Costs	\$4,325,000.00
	Grand Total Question 1	\$52,725,000.00

COST ESTIMATE

Pre-K Center

ITEM	QUANTITY	COST ESTIMATE
New Pre-K Center	30,422 SF	\$12,500,000.00
	Total	\$12,500,000.00
	Soft Costs	\$1,540,000.00
	Grand Total Question 2	\$14,040,000.00
	SUBTOTAL PROJECTS	\$60,900,000.00
	A&E FEES/SOFT COSTS	\$5,865,000.00
	TOTAL	<u>\$66,765,000.00</u>