



Budget

Name of School _____

Booster/Parent Club _____

Budget Development

Fiscal Year: _____

Budget Adoption or Revised Budget

As of:

Date

Part I: Revenues

Account Number	Account Description	Prior Year Budgeted Revenue	Current Year Estimated Revenue
	Total		

Part II: Expenses

Account Number	Account Description	Prior Year Budgeted Expense	Current Year Estimated Expense
	Total		

Part III: Ending Balance and Carryover

Difference between total revenues and expenses: _____

Plus carryover (ending balance) from prior year: _____

Projected ending balance: _____

Part IV: Budget Approval

Submitted and Approved by: _____

Booster Representative: _____

Signature, Title and Date

Principal/School Administrator: _____

Approved by Business Office: _____

Signature, Title and Date